

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Millennium Challenge Corporation
 Treasury Account: Millennium Challenge Corporation
 Budget Account Id: 184-03-2750 Treasury Account Id: 72-95- /X -2750
 FACTS II User: James Brody / (202) 567-5121 / jabrody@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,898	1,898	1,898	1,898
1010	Unob Bal: Transferred to other accounts	-568	-6,737	-7,731	-7,876
1021	Unob Bal: Recov of prior year unpaid obligations	9	7,174	7,202	7,546
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,339	2,335	1,369	1,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,339	2,335	1,369	1,568

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	13	0
2004	Direct obligations incurred (total)		=====		
		3	3	13	0
2201	Unob Bal: Apportioned: Avail in the current period	1,335	1,337	1,356	1,568
2403	Unob Bal: Unapportioned: Other	0	994	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,335	2,332	1,356	1,568
2500	Total budgetary resources	=====	=====	=====	=====
		1,339	2,335	1,369	1,568
2501	Memo: Budgetary resources, subj to apportionment	1,339	2,335	1,369	1,568
2503	Memo: Budgetary resources, direct unob bal, EOY	1,335	2,332	1,356	1,568

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Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Millennium Challenge Corporation
 Treasury Account: Millennium Challenge Corporation
 Budget Account Id: 184-03-2750 Treasury Account Id: 72-95- /X -2750
 FACTS II User: James Brody / (202) 567-5121 / jabrody@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,707	34,707	34,707	34,707
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	3	13	0
3020	Ob Bal: Outlays (gross)	-4,013	-6,769	-8,304	-10,879
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-7,174	-7,202	-7,546
3050	Ob Bal: EOY: Unpaid obligations	30,688	20,767	19,214	16,282
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,707	34,707	34,707	34,707
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,688	20,767	19,214	16,282

BA & O, Net

4011	Disc: Outlays from balances	4,013	6,769	8,304	10,879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,013	6,769	8,304	10,879
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,013	6,769	8,304	10,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,013	6,769	8,304	10,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Millennium Challenge Corporation
 Treasury Account: Millennium Challenge Corporation
 Budget Account Id: 184-03-2750 Treasury Account Id: 95- - /X -2750
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,759,450	1,759,450	1,759,450	1,759,450
1011	Unob Bal: Transferred from other accounts	568	6,737	7,731	7,876
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-659	-659	-659	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	39,357	50,077	50,077
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,759,358	1,804,884	1,816,598	1,817,403
1100	BA: Disc: Appropriation	437,819	852,728	898,200	898,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,472	-45,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,197,177	2,657,612	2,669,326	2,670,130

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,369	35,845	59,378	98,552
2002	Compacts	52,013	54,902	642,286	987,958
2002	Due Diligence	319	14,471	24,618	44,795
2002	609q Compact Development	1,853	8,220	5,365	19,160
2002	Threshold	0	0	0	11,150
2002	Audit	0	0	2,534	4,676
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,554	113,437	734,181	1,166,291
2201	Unob Bal: Apportioned: Avail in the current period	1,362,288	2,063,208	1,884,734	1,453,283
2403	Unob Bal: Unapportioned: Other	763,335	480,966	50,412	50,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,125,623	2,544,174	1,935,145	1,503,840
2500	Total budgetary resources	=====	=====	=====	=====
		2,197,177	2,657,612	2,669,326	2,670,130
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,150
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,534	4,676

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 Treasury Account: Millennium Challenge Corporation
 Budget Account Id: 184-03-2750 Treasury Account Id: 95- - /X -2750
 FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,142,992	2,580,019	1,994,523	1,602,391
2501	Memo: Budgetary resources, subj to apportionment	52,013	54,902	642,286	987,958
2501	Memo: Budgetary resources, subj to apportionment	319	14,471	24,618	44,795
2501	Memo: Budgetary resources, subj to apportionment	1,853	8,220	5,365	19,160
	Sub-Total, 2501	2,197,177	2,657,612	2,669,326	2,670,130
2503	Memo: Budgetary resources, direct unob bal, EOY	2,125,623	2,544,174	1,935,145	1,503,840

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,525,078	3,525,078	3,525,078	3,525,078
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,554	113,437	734,181	1,166,291
3020	Ob Bal: Outlays (gross)	-335,631	-648,088	-1,022,198	-1,551,889
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-39,357	-50,077	-50,077
3050	Ob Bal: EOY: Unpaid obligations	3,261,001	2,951,070	3,186,983	3,089,402
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,525,078	3,525,078	3,525,078	3,525,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,261,001	2,951,070	3,186,983	3,089,402

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4010	Disc: Outlays from new authority	11,700	31,354	78,528	106,418
4011	Disc: Outlays from balances	323,931	616,734	943,670	1,445,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		335,631	648,088	1,022,198	1,551,889
4070	Disc: Budget authority, net	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		335,631	648,088	1,022,198	1,551,889
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728

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Budget Agency: International Assistance Programs
Budget Bureau: Millennium Challenge Corporation
Budget Account: Millennium Challenge Corporation
Treasury Account: Millennium Challenge Corporation
Budget Account Id: 184-03-2750 Treasury Account Id: 95- - /X -2750
FACTS II User: (303) 969-5880 / crobertson@ibc.doi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		335,631	648,088	1,022,198	1,551,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Account Total, Millennium Challenge Corporation
 Treasury Account:
 Budget Account Id: 184-03-2750 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,761,347	1,761,347	1,761,347	1,761,347
1010	Unob Bal: Transferred to other accounts	-568	-6,737	-7,731	-7,876
1011	Unob Bal: Transferred from other accounts	568	6,737	7,731	7,876
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-659	-659	-659	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	46,531	57,279	57,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,760,697	1,807,219	1,817,967	1,818,970
1100	BA: Disc: Appropriation	437,819	852,728	898,200	898,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,472	-45,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,198,516	2,659,947	2,670,695	2,671,698

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71,558	113,441	734,194	1,166,291
2201	Unob Bal: Apportioned: Avail in the current period	1,363,623	2,064,546	1,886,089	1,454,851
2403	Unob Bal: Unapportioned: Other	763,335	481,960	50,412	50,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,126,958	2,546,506	1,936,501	1,505,407
2500	Total budgetary resources	=====	=====	=====	=====
		2,198,516	2,659,947	2,670,695	2,671,698
2501	Memo: Budgetary resources, subj to apportionment	2,198,516	2,659,947	2,670,695	2,671,698
2503	Memo: Budgetary resources, direct unob bal, EOY	2,126,958	2,546,506	1,936,501	1,505,407

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Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Account Total, Millennium Challenge Corporation
 Treasury Account:
 Budget Account Id: 184-03-2750 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,559,785	3,559,785	3,559,785	3,559,785
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,558	113,441	734,194	1,166,291
3020	Ob Bal: Outlays (gross)	-339,644	-654,857	-1,030,502	-1,562,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-46,531	-57,279	-57,623
3050	Ob Bal: EOY: Unpaid obligations	3,291,689	2,971,837	3,206,197	3,105,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,559,785	3,559,785	3,559,785	3,559,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,291,689	2,971,837	3,206,197	3,105,684

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4010	Disc: Outlays from new authority	11,700	31,354	78,528	106,418
4011	Disc: Outlays from balances	327,944	623,503	951,974	1,456,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768
4070	Disc: Budget authority, net	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Millennium Challenge Corpor
 Treasury Account:
 Budget Account Id: 184-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,761,347	1,761,347	1,761,347	1,761,347
1010	Unob Bal: Transferred to other accounts	-568	-6,737	-7,731	-7,876
1011	Unob Bal: Transferred from other accounts	568	6,737	7,731	7,876
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-659	-659	-659	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	46,531	57,279	57,623
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,760,697	1,807,219	1,817,967	1,818,970
1100	BA: Disc: Appropriation	437,819	852,728	898,200	898,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,472	-45,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,198,516	2,659,947	2,670,695	2,671,698

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71,558	113,441	734,194	1,166,291
2201	Unob Bal: Apportioned: Avail in the current period	1,363,623	2,064,546	1,886,089	1,454,851
2403	Unob Bal: Unapportioned: Other	763,335	481,960	50,412	50,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,126,958	2,546,506	1,936,501	1,505,407
2500	Total budgetary resources	=====	=====	=====	=====
		2,198,516	2,659,947	2,670,695	2,671,698
2501	Memo: Budgetary resources, subj to apportionment	2,198,516	2,659,947	2,670,695	2,671,698
2503	Memo: Budgetary resources, direct unob bal, EOY	2,126,958	2,546,506	1,936,501	1,505,407

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Budget Agency: International Assistance Programs
 Budget Bureau: Millennium Challenge Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Millennium Challenge Corpor
 Treasury Account:
 Budget Account Id: 184-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,559,785	3,559,785	3,559,785	3,559,785
3010	Ob Bal: Obligations incurred: Unexpired accounts	71,558	113,441	734,194	1,166,291
3020	Ob Bal: Outlays (gross)	-339,644	-654,857	-1,030,502	-1,562,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-46,531	-57,279	-57,623
3050	Ob Bal: EOY: Unpaid obligations	3,291,689	2,971,837	3,206,197	3,105,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,559,785	3,559,785	3,559,785	3,559,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,291,689	2,971,837	3,206,197	3,105,684

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4010	Disc: Outlays from new authority	11,700	31,354	78,528	106,418
4011	Disc: Outlays from balances	327,944	623,503	951,974	1,456,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768
4070	Disc: Budget authority, net	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		437,819	852,728	852,728	852,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		339,644	654,857	1,030,502	1,562,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72- /X -1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,790	11,790	11,790	11,790
1010	Unob Bal: Transferred to other accounts	0	0	-3,246	-3,246
1021	Unob Bal: Recov of prior year unpaid obligations	1	32	99	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,790	11,822	8,642	8,642
1700	BA: Disc: Spending auth: Collected	0	0	3,246	3,256
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,246	3,256
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,246	3,256
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,790	11,822	11,889	11,898

Status of Budgetary Resources

2002	All Programs	0	0	9,990	10,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	9,990	10,000
2201	Unob Bal: Apportioned: Avail in the current period	11,790	11,822	1,898	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,898
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,790	11,822	1,898	1,898
2500	Total budgetary resources	=====	=====	=====	=====
		11,790	11,822	11,889	11,898
2501	Memo: Budgetary resources, subj to apportionment	11,790	11,822	1,898	1,898
2501	Memo: Budgetary resources, subj to apportionment	0	0	9,990	10,000
	Sub-Total, 2501	11,790	11,822	11,888	11,898
2503	Memo: Budgetary resources, direct unob bal, EOY	11,790	11,822	1,898	1,898

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 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72- /X -1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,989	10,989	10,989	10,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,990	10,000
3020	Ob Bal: Outlays (gross)	-1,424	-2,085	-3,009	-9,145
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-32	-99	-99
3050	Ob Bal: EOY: Unpaid obligations	9,564	8,871	17,871	11,745
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,989	10,989	10,989	10,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,564	8,871	17,871	11,745

BA & O, Net

4000	Disc: Budget authority, gross	0	0	3,246	3,256
4010	Disc: Outlays from new authority	0	-10	-10	3,256
4011	Disc: Outlays from balances	1,424	2,095	3,019	5,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,424	2,085	3,009	9,145
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3,246	-3,256
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3,246	-3,256
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,424	2,085	-237	5,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,424	2,085	-237	5,889

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-11/16-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	9
2490	Unob Bal: end of year		=====		
		0	0	0	9
2500	Total budgetary resources		=====		
		0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/15-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1011	Unob Bal: Transferred from other accounts	0	0	0	521
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	523
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	523

Status of Budgetary Resources

2002	All Programs	0	0	0	514
2004	Direct obligations incurred (total)		=====		
		0	0	0	514
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	9
2490	Unob Bal: end of year		=====		
		2	2	2	9
2500	Total budgetary resources		=====		
		2	2	2	523
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	514
	Sub-Total, 2501	2	2	2	523
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/15-1037
FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	514
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	509
3200	Obligated balance, end of year		=====		
		0	0	0	509

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-13/14-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	21,000	221,077
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	21,000	221,077
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	21,000	221,077
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	21,000	221,077

Status of Budgetary Resources

2002	All Programs	0	0	86	34,699
2004	Direct obligations incurred (total)		=====		=====
		0	0	86	34,699
2201	Unob Bal: Apportioned: Avail in the current period	0	0	20,914	186,378
2490	Unob Bal: end of year		=====	=====	=====
		0	0	20,914	186,378
2500	Total budgetary resources		=====	=====	=====
		0	0	21,000	221,077
2501	Memo: Budgetary resources, subj to apportionment	0	0	20,914	186,378
2501	Memo: Budgetary resources, subj to apportionment	0	0	86	34,699
	Sub-Total, 2501	0	0	21,000	221,077
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	20,914	186,378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-13/14-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	86	34,699
3020	Ob Bal: Outlays (gross)	0	0	-86	-20,668
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14,031
3200	Obligated balance, end of year		=====		=====
		0	0	0	14,031

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	21,000	221,077
4010	Disc: Outlays from new authority	0	0	86	20,668
4020	Disc: Total outlays, gross		=====		=====
		0	0	86	20,668
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	21,000	221,077
4080	Disc: Outlays, net		=====		=====
		0	0	86	20,668
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	21,000	221,077
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	86	20,668

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/14-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1011	Unob Bal: Transferred from other accounts	38	38	64	760
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	68	764
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	68	764

Status of Budgetary Resources

2002	All Programs	0	38	38	759
2004	Direct obligations incurred (total)		=====		
		0	38	38	759
2201	Unob Bal: Apportioned: Avail in the current period	42	4	30	5
2490	Unob Bal: end of year		=====		
		42	4	30	5
2500	Total budgetary resources		=====		
		42	42	68	764
2501	Memo: Budgetary resources, subj to apportionment	42	4	30	5
2501	Memo: Budgetary resources, subj to apportionment	0	38	38	759
	Sub-Total, 2501	42	42	68	764
2503	Memo: Budgetary resources, direct unob bal, EOY	42	4	30	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/14-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	959	959	959	959
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	38	38	759
3020	Ob Bal: Outlays (gross)	-639	-670	-670	-699
3050	Ob Bal: EOY: Unpaid obligations	319	327	327	1,019
3100	Obligated balance, start of year		=====		
		959	959	959	959
3200	Obligated balance, end of year		=====		=====
		319	327	327	1,019

BA & O, Net

4011	Disc: Outlays from balances	639	670	670	699
4020	Disc: Total outlays, gross		=====		
		639	670	670	699
4080	Disc: Outlays, net		=====		
		639	670	670	699
4190	Outlays, net (disc. and mand.)		=====		
		639	670	670	699

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-12/13-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282,647	282,647	282,647	282,647
1011	Unob Bal: Transferred from other accounts	22,839	86,171	138,633	163,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		305,486	368,818	421,279	445,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		305,486	368,818	421,279	445,833

Status of Budgetary Resources

2002	All Programs	22,605	46,477	125,481	444,676
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,605	46,477	125,481	444,676
2201	Unob Bal: Apportioned: Avail in the current period	282,881	322,341	295,798	1,158
2490	Unob Bal: end of year	=====	=====	=====	=====
		282,881	322,341	295,798	1,158
2500	Total budgetary resources	=====	=====	=====	=====
		305,486	368,818	421,279	445,833
2501	Memo: Budgetary resources, subj to apportionment	282,881	322,341	295,798	1,158
2501	Memo: Budgetary resources, subj to apportionment	22,605	46,477	125,481	444,676
	Sub-Total, 2501	305,486	368,818	421,279	445,834
2503	Memo: Budgetary resources, direct unob bal, EOY	282,881	322,341	295,798	1,158

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-12/13-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,693	14,693	14,693	14,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,605	46,477	125,481	444,676
3020	Ob Bal: Outlays (gross)	-5,905	-19,916	-35,604	-103,808
3050	Ob Bal: EOY: Unpaid obligations	31,392	41,254	104,570	355,561
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,693	14,693	14,693	14,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,392	41,254	104,570	355,561

BA & O, Net

4011	Disc: Outlays from balances	5,905	19,916	35,604	103,808
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,905	19,916	35,604	103,808
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,905	19,916	35,604	103,808
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,905	19,916	35,604	103,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/13-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1011	Unob Bal: Transferred from other accounts	0	0	486	747
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	524	784
1700	BA: Disc: Spending auth: Collected	191	0	162	161
1750	BA: Disc: Spending auth: Total		=====		
		191	0	162	161
1900	Budget authority total (disc. and mand.)		=====		
		191	0	162	161
1910	Total budgetary resources (disc. and mand.)		=====		
		228	38	686	945

Status of Budgetary Resources

2002	All Programs	191	0	266	945
2004	Direct obligations incurred (total)		=====		
		191	0	266	945
2201	Unob Bal: Apportioned: Avail in the current period	38	38	421	0
2490	Unob Bal: end of year		=====		
		38	38	421	0
2500	Total budgetary resources		=====		
		228	38	686	945
2501	Memo: Budgetary resources, subj to apportionment	38	38	421	0
2501	Memo: Budgetary resources, subj to apportionment	191	0	266	945
	Sub-Total, 2501	229	38	687	945
2503	Memo: Budgetary resources, direct unob bal, EOY	38	38	421	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/13-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,007	1,007	1,007	1,007
3010	Ob Bal: Obligations incurred: Unexpired accounts	191	0	266	945
3020	Ob Bal: Outlays (gross)	0	191	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,198	1,198	1,273	1,952
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,007	1,007	1,007	1,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,198	1,198	1,273	1,952

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		191	0	162	161
4011	Disc: Outlays from balances	0	-191	0	0
4020	Disc: Total outlays, gross		=====		
		0	-191	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-191	0	-162	-161
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-191	0	-162	-161
4080	Disc: Outlays, net		=====		
		-191	-191	-162	-161
4190	Outlays, net (disc. and mand.)		=====		
		-191	-191	-162	-161

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-95/96-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-508	-508	-508	-508
1050	Unob Bal: Unobligated balance (total)		=====		
		-508	-508	-508	-508
1910	Total budgetary resources (disc. and mand.)		=====		
		-508	-508	-508	-508

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-508	-508	-508	-508
2490	Unob Bal: end of year		=====		
		-508	-508	-508	-508
2500	Total budgetary resources		=====		
		-508	-508	-508	-508
2501	Memo: Budgetary resources, subj to apportionment	-508	-508	-508	-508
2503	Memo: Budgetary resources, direct unob bal, EOY	-508	-508	-508	-508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-11/12-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,765	1,765	1,765	1,765
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1021	Unob Bal: Recov of prior year unpaid obligations	68	286	505	3,003
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,833	2,051	2,270	4,759
1700	BA: Disc: Spending auth: Collected	39	1	9	517
1750	BA: Disc: Spending auth: Total		=====		
		39	1	9	517
1900	Budget authority total (disc. and mand.)		=====		
		39	1	9	517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,872	2,052	2,279	5,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	72	93	544	593
2004	Direct obligations incurred (total)		=====		
		72	93	544	593
2403	Unob Bal: Unapportioned: Other	1,800	1,959	1,734	4,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,800	1,959	1,734	4,683
2500	Total budgetary resources	=====	=====	=====	=====
		1,872	2,052	2,279	5,276
2501	Memo: Budgetary resources, subj to apportionment	1,872	2,052	2,279	5,276
2503	Memo: Budgetary resources, direct unob bal, EOY	1,800	1,959	1,734	4,683

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-11/12-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310,164	310,164	310,164	310,164
3011	Ob Bal: Obligations incurred: Expired accounts	72	93	544	593
3020	Ob Bal: Outlays (gross)	-34,641	-75,415	-111,034	-149,324
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-286	-505	-3,003
3050	Ob Bal: EOY: Unpaid obligations	275,527	234,556	199,169	158,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		310,164	310,164	310,164	310,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		275,527	234,556	199,169	158,429

BA & O, Net

4000	Disc: Budget authority, gross	39	1	9	517
4011	Disc: Outlays from balances	34,641	75,415	111,034	149,324
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,641	75,415	111,034	149,324
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39	-1	-9	-517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39	-1	-9	-517
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,602	75,414	111,025	148,807
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,602	75,414	111,025	148,807

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/12-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		9	9	9	9
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	9

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,151	4,151	4,151	4,151
3020	Ob Bal: Outlays (gross)	-166	-775	-1,121	-1,979
3050	Ob Bal: EOY: Unpaid obligations	3,985	3,376	3,030	2,173
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,151	4,151	4,151	4,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,985	3,376	3,030	2,173

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/12-1037
FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	166	775	1,121	1,979
4020	Disc: Total outlays, gross		=====	=====	=====
		166	775	1,121	1,979
4080	Disc: Outlays, net		=====	=====	=====
		166	775	1,121	1,979
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		166	775	1,121	1,979

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/12-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,601	1,601	1,601	1,601
1011	Unob Bal: Transferred from other accounts	0	0	0	12,500
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	205
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,601	1,615	1,615	14,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,601	1,615	1,615	14,306

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	12,500
2403	Unob Bal: Unapportioned: Other	1,601	1,615	1,615	1,806
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,601	1,615	1,615	1,806
2500	Total budgetary resources	=====	=====	=====	=====
		1,601	1,615	1,615	14,306
2501	Memo: Budgetary resources, subj to apportionment	1,601	1,615	1,615	14,306
2503	Memo: Budgetary resources, direct unob bal, EOY	1,601	1,615	1,615	1,806

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/12-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,909	14,909	14,909	14,909
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12,500
3020	Ob Bal: Outlays (gross)	-597	-2,291	-3,019	-4,338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-205
3050	Ob Bal: EOY: Unpaid obligations	14,312	12,604	11,877	22,867
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,909	14,909	14,909	14,909
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,312	12,604	11,877	22,867

BA & O, Net

4011	Disc: Outlays from balances	597	2,291	3,019	4,338
4020	Disc: Total outlays, gross		=====	=====	=====
		597	2,291	3,019	4,338
4080	Disc: Outlays, net		=====	=====	=====
		597	2,291	3,019	4,338
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		597	2,291	3,019	4,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/11-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	968	968	968	968
1010	Unob Bal: Transferred to other accounts	0	0	0	-521
1021	Unob Bal: Recov of prior year unpaid obligations	876	11,347	12,826	14,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,844	12,315	13,794	14,999
1700	BA: Disc: Spending auth: Collected	35	6	6	188
1750	BA: Disc: Spending auth: Total		=====		
		35	6	6	188
1900	Budget authority total (disc. and mand.)		=====		
		35	6	6	188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,879	12,321	13,800	15,187

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	589	675	3,366	3,680
2004	Direct obligations incurred (total)		=====	=====	=====
		589	675	3,366	3,680
2403	Unob Bal: Unapportioned: Other	1,290	11,646	10,434	11,507
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,290	11,646	10,434	11,507
2500	Total budgetary resources	=====	=====	=====	=====
		1,879	12,321	13,800	15,187
2501	Memo: Budgetary resources, subj to apportionment	1,879	12,321	13,800	15,187
2503	Memo: Budgetary resources, direct unob bal, EOY	1,290	11,646	10,434	11,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-10/11-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174,723	174,723	174,723	174,723
3011	Ob Bal: Obligations incurred: Expired accounts	589	675	3,366	3,680
3020	Ob Bal: Outlays (gross)	-25,517	-47,474	-64,801	-81,923
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-876	-11,347	-12,826	-14,553
3050	Ob Bal: EOY: Unpaid obligations	148,918	116,576	100,462	81,927
3100	Obligated balance, start of year	=====	=====	=====	=====
		174,723	174,723	174,723	174,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,918	116,576	100,462	81,927

BA & O, Net

4000	Disc: Budget authority, gross	35	6	6	188
4011	Disc: Outlays from balances	25,517	47,474	64,801	81,923
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,517	47,474	64,801	81,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-6	-6	-188
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35	-6	-6	-188
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,482	47,468	64,795	81,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,482	47,468	64,795	81,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/11-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1021	Unob Bal: Recov of prior year unpaid obligations	0	339	1,117	1,129
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		172	511	1,289	1,301
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		172	511	1,289	1,301

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	172	511	1,289	1,301
2490	Unob Bal: end of year		=====	=====	=====
		172	511	1,289	1,301
2500	Total budgetary resources		=====	=====	=====
		172	511	1,289	1,301
2501	Memo: Budgetary resources, subj to apportionment	172	511	1,289	1,301
2503	Memo: Budgetary resources, direct unob bal, EOY	172	511	1,289	1,301

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,136	35,136	35,136	35,136
3020	Ob Bal: Outlays (gross)	-2,521	-9,618	-13,051	-14,373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-339	-1,117	-1,129
3050	Ob Bal: EOY: Unpaid obligations	32,615	25,179	20,968	19,634
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,136	35,136	35,136	35,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,615	25,179	20,968	19,634

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-06/11-1037
FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,521	9,618	13,051	14,373
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,521	9,618	13,051	14,373
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,521	9,618	13,051	14,373
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,521	9,618	13,051	14,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/10-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,672	2,672	2,672	2,672
1010	Unob Bal: Transferred to other accounts	-654	-654	-654	-722
1021	Unob Bal: Recov of prior year unpaid obligations	646	2,359	4,707	14,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,664	4,377	6,725	16,031
1700	BA: Disc: Spending auth: Collected	25	0	0	492
1750	BA: Disc: Spending auth: Total		=====		
		25	0	0	492
1900	Budget authority total (disc. and mand.)		=====		
		25	0	0	492
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,689	4,378	6,725	16,522

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1,158	1,447
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1	1,158	1,447
2403	Unob Bal: Unapportioned: Other	2,689	4,377	5,568	15,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,689	4,377	5,568	15,075
2500	Total budgetary resources	=====	=====	=====	=====
		2,689	4,378	6,725	16,522
2501	Memo: Budgetary resources, subj to apportionment	2,689	4,378	6,725	16,522
2503	Memo: Budgetary resources, direct unob bal, EOY	2,689	4,377	5,568	15,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-09/10-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,314	61,314	61,314	61,314
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1,158	1,447
3020	Ob Bal: Outlays (gross)	-6,547	-16,381	-23,016	-26,423
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-646	-2,359	-4,707	-14,081
3050	Ob Bal: EOY: Unpaid obligations	54,121	42,575	34,749	22,257
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,314	61,314	61,314	61,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		54,121	42,575	34,749	22,257

BA & O, Net

4000	Disc: Budget authority, gross	25	0	0	492
4011	Disc: Outlays from balances	6,547	16,381	23,016	26,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,547	16,381	23,016	26,423
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	0	0	-492
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	0	0	-492
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,522	16,381	23,015	25,932
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,522	16,381	23,015	25,932

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-05/10-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3020	Ob Bal: Outlays (gross)	0	0	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	28	28	0	0
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		28	28	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	28	28
4020	Disc: Total outlays, gross		=====		
		0	0	28	28
4080	Disc: Outlays, net		=====		
		0	0	28	28
4190	Outlays, net (disc. and mand.)		=====		
		0	0	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/09-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,411	7,411	7,411	7,411
1010	Unob Bal: Transferred to other accounts	0	-412	-412	-672
1021	Unob Bal: Recov of prior year unpaid obligations	167	706	1,265	2,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,578	7,705	8,264	9,039
1700	BA: Disc: Spending auth: Collected	5	0	0	9
1750	BA: Disc: Spending auth: Total		=====		
		5	0	0	9
1900	Budget authority total (disc. and mand.)		=====		
		5	0	0	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,582	7,705	8,264	9,048

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	80	107	107
2004	Direct obligations incurred (total)		=====		
		0	80	107	107
2403	Unob Bal: Unapportioned: Other	7,582	7,625	8,158	8,941
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,582	7,625	8,158	8,941
2500	Total budgetary resources	=====	=====	=====	=====
		7,582	7,705	8,264	9,048
2501	Memo: Budgetary resources, subj to apportionment	7,582	7,705	8,264	9,048
2503	Memo: Budgetary resources, direct unob bal, EOY	7,582	7,625	8,158	8,941

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-08/09-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,330	17,330	17,330	17,330
3011	Ob Bal: Obligations incurred: Expired accounts	0	80	107	107
3020	Ob Bal: Outlays (gross)	-2,824	-5,696	-7,769	-10,318
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-706	-1,265	-2,300
3050	Ob Bal: EOY: Unpaid obligations	14,340	11,009	8,404	4,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,330	17,330	17,330	17,330
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,340	11,009	8,404	4,819

BA & O, Net

4000	Disc: Budget authority, gross	5	0	0	9
4011	Disc: Outlays from balances	2,824	5,696	7,769	10,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,824	5,696	7,769	10,318
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	0	0	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,819	5,696	7,769	10,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,819	5,696	7,769	10,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/08-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,182	8,182	8,182	8,182
1010	Unob Bal: Transferred to other accounts	0	0	-12,500	-29,495
1021	Unob Bal: Recov of prior year unpaid obligations	13	1,008	1,172	21,303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,194	9,190	-3,147	-11
1700	BA: Disc: Spending auth: Collected	0	11	11	11
1750	BA: Disc: Spending auth: Total		=====		
		0	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		0	11	11	11
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,194	9,201	-3,136	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,194	9,201	-3,136	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,194	9,201	-3,136	0
2500	Total budgetary resources	=====	=====	=====	
		8,194	9,201	-3,136	0
2501	Memo: Budgetary resources, subj to apportionment	8,194	9,201	-3,136	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,194	9,201	-3,136	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-07/08-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,730	37,730	37,730	37,730
3020	Ob Bal: Outlays (gross)	-3,250	-7,716	-11,010	-16,428
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-1,008	-1,172	-21,303
3050	Ob Bal: EOY: Unpaid obligations	34,468	29,006	25,549	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,730	37,730	37,730	37,730
3200	Obligated balance, end of year	=====	=====	=====	
		34,468	29,006	25,549	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	11	11	11
4011	Disc: Outlays from balances	3,250	7,716	11,010	16,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,250	7,716	11,010	16,428
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-11	-11	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,250	7,705	10,999	16,417
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,250	7,705	10,999	16,417

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 19-72-03/08-1037
 FACTS II User: Wila Horsley / (843) 308-5437 / horsleywl@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1010	Unob Bal: Transferred to other accounts	0	0	0	-50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	50	50	50	0
2490	Unob Bal: end of year		=====		
		50	50	50	0
2500	Total budgetary resources		=====		
		50	50	50	0
2501	Memo: Budgetary resources, subj to apportionment	50	50	50	0
2503	Memo: Budgetary resources, direct unob bal, EOY	50	50	50	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 20-72-07/08-1037
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1010	Unob Bal: Transferred to other accounts	0	0	0	-40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	0
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	40	40	0
2490	Unob Bal: end of year		=====		
		40	40	40	0
2500	Total budgetary resources		=====		
		40	40	40	0
2501	Memo: Budgetary resources, subj to apportionment	40	40	40	0
2503	Memo: Budgetary resources, direct unob bal, EOY	40	40	40	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /X -1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	469,252	469,252	469,252	469,252
1011	Unob Bal: Transferred from other accounts	0	0	3,246	3,246
1021	Unob Bal: Recov of prior year unpaid obligations	1,684	3,472	3,722	5,157
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		470,936	472,724	476,220	477,655
1800	BA: Mand: Spending auth: Collected	0	0	40,241	35,003
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	40,241	35,003
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	40,241	35,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,936	472,724	516,462	512,658

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	559	170,505	171,196	171,207
2004	Direct obligations incurred (total)		=====	=====	=====
		559	170,505	171,196	171,207
2201	Unob Bal: Apportioned: Avail in the current period	470,286	302,209	339,994	341,418
2403	Unob Bal: Unapportioned: Other	91	10	5,271	33
2490	Unob Bal: end of year	=====	=====	=====	=====
		470,377	302,219	345,265	341,451
2500	Total budgetary resources	=====	=====	=====	=====
		470,936	472,724	516,462	512,658
2501	Memo: Budgetary resources, subj to apportionment	470,936	472,724	516,462	512,658
2503	Memo: Budgetary resources, direct unob bal, EOY	470,377	302,219	345,265	341,451

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /X -1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72,027	72,027	72,027	72,027
3010	Ob Bal: Obligations incurred: Unexpired accounts	559	170,505	171,196	171,207
3020	Ob Bal: Outlays (gross)	-7,458	-140,347	-192,261	-198,402
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,684	-3,472	-3,722	-5,157
3050	Ob Bal: EOY: Unpaid obligations	63,444	98,713	47,241	39,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		72,027	72,027	72,027	72,027
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,444	98,713	47,241	39,676

BA & O, Net

4011	Disc: Outlays from balances	7,458	140,347	192,261	198,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,458	140,347	192,261	198,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,458	140,347	192,261	198,402
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	40,241	35,003
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-40,241	-35,003
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-40,241	-35,003
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	-40,241	-35,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,458	140,347	152,019	163,398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/17-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	55,170	55,170	55,170
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	55,170	55,170	55,170
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	55,170	55,170	55,170

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	21,015	21,015	21,015
2004	Direct obligations incurred (total)		=====	=====	=====
		0	21,015	21,015	21,015
2201	Unob Bal: Apportioned: Avail in the current period	0	34,155	34,155	34,155
2490	Unob Bal: end of year		=====	=====	=====
		0	34,155	34,155	34,155
2500	Total budgetary resources		=====	=====	=====
		0	55,170	55,170	55,170
2501	Memo: Budgetary resources, subj to apportionment	0	55,170	55,170	55,170
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34,155	34,155	34,155

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,015	21,015	21,015
3020	Ob Bal: Outlays (gross)	0	-21,015	-21,015	-21,069
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-54
3200	Obligated balance, end of year		=====	=====	=====
		0	0	0	-54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/17-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21,015	21,015	21,069
4020	Disc: Total outlays, gross		=====	=====	=====
		0	21,015	21,015	21,069
4080	Disc: Outlays, net		=====	=====	=====
		0	21,015	21,015	21,069
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	21,015	21,015	21,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/16-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-15	-15
1012	Unob Bal: Transfers betw expired\unexpired accts	49	35	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	274	378	28,140	41,467
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		323	412	28,174	41,502
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		323	412	28,174	41,502

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	119	119	8,136	8,178
2004	Direct obligations incurred (total)		=====	=====	=====
		119	119	8,136	8,178
2201	Unob Bal: Apportioned: Avail in the current period	169	270	20,016	33,301
2403	Unob Bal: Unapportioned: Other	35	22	22	22
2490	Unob Bal: end of year		=====	=====	=====
		204	293	20,038	33,324
2500	Total budgetary resources		=====	=====	=====
		323	412	28,174	41,502
2501	Memo: Budgetary resources, subj to apportionment	323	412	28,174	41,502
2503	Memo: Budgetary resources, direct unob bal, EOY	204	293	20,038	33,324

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/16-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	119	119	8,136	8,178
3020	Ob Bal: Outlays (gross)	-248,463	-545,581	-943,172	-1,319,528
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	3,891,291	3,891,291	3,891,291	3,890,826
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-274	-378	-28,140	-41,467
3050	Ob Bal: EOY: Unpaid obligations	3,642,674	3,345,452	2,928,115	2,538,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,642,674	3,345,452	2,928,115	2,538,009

BA & O, Net

4011	Disc: Outlays from balances	248,463	545,581	943,172	1,319,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		248,463	545,581	943,172	1,319,528
4080	Disc: Outlays, net	=====	=====	=====	=====
		248,463	545,581	943,172	1,319,528
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		248,463	545,581	943,172	1,319,528

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/16-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	627	627	627	627
1021	Unob Bal: Recov of prior year unpaid obligations	19,024	97,325	101,380	102,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,651	97,952	102,007	102,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,651	97,952	102,007	102,807

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,700	95,000	95,190	95,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,700	95,000	95,190	95,190
2201	Unob Bal: Apportioned: Avail in the current period	4,324	2,325	6,816	7,617
2403	Unob Bal: Unapportioned: Other	627	627	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,951	2,952	6,816	7,617
2500	Total budgetary resources	=====	=====	=====	=====
		19,651	97,952	102,007	102,807
2501	Memo: Budgetary resources, subj to apportionment	19,651	97,952	102,007	102,807
2503	Memo: Budgetary resources, direct unob bal, EOY	4,951	2,952	6,816	7,617

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/16-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,700	95,000	95,190	95,190
3020	Ob Bal: Outlays (gross)	-80,528	-176,428	-247,916	-317,870
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,142,268	1,142,268	1,142,268	1,142,268
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,024	-97,325	-101,380	-102,180
3050	Ob Bal: EOY: Unpaid obligations	1,057,416	963,515	888,162	817,407
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,057,416	963,515	888,162	817,407

BA & O, Net

4011	Disc: Outlays from balances	80,528	176,428	247,916	317,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,528	176,428	247,916	317,870
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,528	176,428	247,916	317,870
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,528	176,428	247,916	317,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/15-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,216	11,216	11,216	11,216
1010	Unob Bal: Transferred to other accounts	0	0	0	-521
1011	Unob Bal: Transferred from other accounts	0	0	0	466
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-55	-55	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,796	29,692	35,320	41,020
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,012	40,853	46,481	52,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,012	40,853	46,481	52,181

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,153	27,159	29,563	29,802
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,153	27,159	29,563	29,802
2101	Reimbursable obs incurred: Category A (by quarter)	0	232	232	917
2104	Reimbursable obligations incurred (total)		=====		
		0	232	232	917
2201	Unob Bal: Apportioned: Avail in the current period	11,795	13,430	16,646	21,401
2403	Unob Bal: Unapportioned: Other	64	33	40	61
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,859	13,463	16,686	21,462
2500	Total budgetary resources	=====	=====	=====	=====
		22,012	40,853	46,481	52,181
2501	Memo: Budgetary resources, subj to apportionment	22,012	40,853	46,481	52,181
2503	Memo: Budgetary resources, direct unob bal, EOY	11,860	7,614	10,797	16,411
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,849	5,889	5,051

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/15-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,564,686	1,564,686	1,564,686	1,564,686
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,153	27,390	29,795	30,719
3020	Ob Bal: Outlays (gross)	-257,490	-458,719	-544,634	-658,172
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-76,190	-76,190	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,796	-29,692	-35,320	-41,020
3050	Ob Bal: EOY: Unpaid obligations	1,306,552	1,027,475	938,337	896,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,564,686	1,564,686	1,564,686	1,564,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,306,552	1,027,475	938,337	896,213

BA & O, Net

4011	Disc: Outlays from balances	257,490	458,719	544,634	658,172
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		257,490	458,719	544,634	658,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		257,490	458,719	544,634	658,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		257,490	458,719	544,634	658,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -13/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	349,324	6,121,641	6,121,641
1120	BA: Disc: Approps transferred to other accounts	0	0	-353,294	-568,252
1121	BA: Disc: Approps transferred from other accounts	0	0	0	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-961	-206,821
1160	BA: Disc: Appropriation (total)	0	349,324	5,767,387	5,466,568
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	300
1750	BA: Disc: Spending auth: Total	0	0	0	305
1900	Budget authority total (disc. and mand.)	0	349,324	5,767,387	5,466,873
1910	Total budgetary resources (disc. and mand.)	0	349,324	5,767,387	5,466,873

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	201,600	315,750	852,238
2002	Direct obs incurred: Cate	0	0	0	100,484
2004	Direct obligations incurred (total)	0	201,600	315,750	952,722
2201	Unob Bal: Apportioned: Avail in the current period	0	147,724	5,245,776	4,394,152
2403	Unob Bal: Unapportioned: Other	0	0	205,861	120,000
2490	Unob Bal: end of year	0	147,724	5,451,637	4,514,152
2500	Total budgetary resources	0	349,324	5,767,387	5,466,873
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	100,484
2501	Memo: Budgetary resources, subj to apportionment	0	349,324	5,767,387	5,366,390
	Sub-Total, 2501	0	349,324	5,767,387	5,466,874
2503	Memo: Budgetary resources, direct unob bal, EOY	0	147,724	5,451,637	4,513,846
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	305

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -13/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	201,600	315,750	952,722
3020	Ob Bal: Outlays (gross)	0	-200,000	-300,165	-450,276
3050	Ob Bal: EOY: Unpaid obligations	0	1,600	15,585	502,446
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-300
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-300
3200	Obligated balance, end of year	0	1,600	15,585	502,146

BA & O, Net

4000	Disc: Budget authority, gross	0	349,324	5,767,387	5,466,873
4010	Disc: Outlays from new authority	0	200,000	300,165	450,276
4020	Disc: Total outlays, gross	0	200,000	300,165	450,276
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-5
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-300
4060	Disc: Additional offsets against BA only (total)	0	0	0	-300
4070	Disc: Budget authority, net	0	349,324	5,767,387	5,466,568
4080	Disc: Outlays, net	0	200,000	300,165	450,270
4180	Budget authority, net (disc. and mand.)	0	349,324	5,767,387	5,466,568
4190	Outlays, net (disc. and mand.)	0	200,000	300,165	450,270

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	125,061
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	125,061
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	125,061

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	125,061
2490	Unob Bal: end of year		=====		=====
		0	0	0	125,061
2500	Total budgetary resources		=====		=====
		0	0	0	125,061
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	125,061
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	125,061

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-1
3200	Obligated balance, end of year		=====		=====
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/14-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,156	7,156	7,156	7,156
1010	Unob Bal: Transferred to other accounts	-38	-38	-64	-760
1011	Unob Bal: Transferred from other accounts	0	0	0	722
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	654	0
1021	Unob Bal: Recov of prior year unpaid obligations	767	1,952	3,270	4,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,884	9,070	11,016	11,906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,884	9,070	11,016	11,906

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	657	834	842	904
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		657	834	842	904
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	165	165
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	165	165
2201	Unob Bal: Apportioned: Avail in the current period	6,891	7,913	9,686	10,515
2403	Unob Bal: Unapportioned: Other	337	322	322	322
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,228	8,236	10,009	10,837
2500	Total budgetary resources	=====	=====	=====	=====
		7,884	9,070	11,016	11,906
2501	Memo: Budgetary resources, subj to apportionment	7,884	9,070	11,016	11,906
2503	Memo: Budgetary resources, direct unob bal, EOY	7,228	8,071	10,009	10,837
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	165	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	815,692	815,692	815,692	815,692
3010	Ob Bal: Obligations incurred: Unexpired accounts	657	834	1,007	1,069
3020	Ob Bal: Outlays (gross)	-103,977	-180,473	-133,037	-196,782
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-767	-1,952	-3,270	-4,788
3050	Ob Bal: EOY: Unpaid obligations	711,605	634,101	680,392	615,190
3100	Obligated balance, start of year	=====	=====	=====	=====
		815,692	815,692	815,692	815,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		711,605	634,101	680,392	615,190

BA & O, Net

4011	Disc: Outlays from balances	103,977	180,473	133,037	196,782
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,977	180,473	133,037	196,782
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,977	180,473	133,037	196,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,977	180,473	133,037	196,782

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	55	55

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	10	10
2004	Direct obligations incurred (total)		=====		
		0	0	10	10
2201	Unob Bal: Apportioned: Avail in the current period	18	18	45	45
2490	Unob Bal: end of year		=====		
		18	18	45	45
2500	Total budgetary resources		=====		
		18	18	55	55
2501	Memo: Budgetary resources, subj to apportionment	18	18	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	45	45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/14-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,093	1,093	1,093	1,093
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10	10
3020	Ob Bal: Outlays (gross)	-382	-1,113	12,912	12,562
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	710	-20	13,978	13,627
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,093	1,093	1,093	1,093
	3200,Obligated balance, end of year	=====	=====	=====	=====
		710	-20	13,978	13,627

BA & O, Net

4011	Disc: Outlays from balances	382	1,113	-12,912	-12,562
4020	Disc: Total outlays, gross		=====	=====	=====
		382	1,113	-12,912	-12,562
4080	Disc: Outlays, net		=====	=====	=====
		382	1,113	-12,912	-12,562
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		382	1,113	-12,912	-12,562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,418,626	4,418,626	4,418,626	4,418,626
1010	Unob Bal: Transferred to other accounts	-43,250	-163,802	-269,858	-432,656
1011	Unob Bal: Transferred from other accounts	15,000	15,000	46,450	120,947
1021	Unob Bal: Recov of prior year unpaid obligations	0	304	306	747
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,390,376	4,270,127	4,195,524	4,107,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,390,376	4,270,127	4,195,524	4,107,663

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	344,227	874,782	910,908	4,106,885
2002	All Programs	0	2,094	2,060,275	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		344,227	876,876	2,971,183	4,106,885
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	8
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	8
2201	Unob Bal: Apportioned: Avail in the current period	4,046,149	3,392,947	1,224,035	23
2403	Unob Bal: Unapportioned: Other	0	304	306	747
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,046,149	3,393,251	1,224,341	770
2500	Total budgetary resources	=====	=====	=====	=====
		4,390,376	4,270,127	4,195,524	4,107,663
2501	Memo: Budgetary resources, subj to apportionment	0	2,094	2,060,275	0
2501	Memo: Budgetary resources, subj to apportionment	4,390,376	4,268,033	2,135,249	4,107,663
	Sub-Total, 2501	4,390,376	4,270,127	4,195,524	4,107,663
2503	Memo: Budgetary resources, direct unob bal, EOY	4,046,149	3,393,243	1,224,333	770
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	8	8	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -12/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,017,914	1,017,914	1,017,914	1,017,914
3010	Ob Bal: Obligations incurred: Unexpired accounts	344,227	876,876	2,971,183	4,106,893
3020	Ob Bal: Outlays (gross)	-201,424	-229,939	-462,265	-809,800
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-304	-306	-747
3050	Ob Bal: EOY: Unpaid obligations	1,160,717	1,664,546	3,526,526	4,314,260
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,017,914	1,017,914	1,017,914	1,017,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,160,717	1,664,546	3,526,526	4,314,260

BA & O, Net

4011	Disc: Outlays from balances	201,424	229,939	462,265	809,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		201,424	229,939	462,265	809,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		201,424	229,939	462,265	809,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		201,424	229,939	462,265	809,800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,870	11,870	11,870	11,870
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	222	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,870	11,870	12,092	12,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,870	11,870	12,092	12,120

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12,103
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	12,103
2201	Unob Bal: Apportioned: Avail in the current period	11,870	11,870	12,092	238
2403	Unob Bal: Unapportioned: Other	0	0	0	-222
2490	Unob Bal: end of year	=====	=====	=====	
		11,870	11,870	12,092	17
2500	Total budgetary resources	=====	=====	=====	=====
		11,870	11,870	12,092	12,120
2501	Memo: Budgetary resources, subj to apportionment	11,870	11,870	12,092	12,120
2503	Memo: Budgetary resources, direct unob bal, EOY	11,870	11,870	12,092	17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,612	145,612	145,612	145,612
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12,103
3020	Ob Bal: Outlays (gross)	-22,056	-52,100	-3,165	-39,474
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-222	-250
3050	Ob Bal: EOY: Unpaid obligations	123,556	93,512	142,225	117,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		145,612	145,612	145,612	145,612
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,556	93,512	142,225	117,991

BA & O, Net

4011	Disc: Outlays from balances	22,056	52,100	3,165	39,474
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,056	52,100	3,165	39,474
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,056	52,100	3,165	39,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,056	52,100	3,165	39,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,663	9,663	9,663	9,663
1010	Unob Bal: Transferred to other accounts	0	0	-486	-747
1011	Unob Bal: Transferred from other accounts	0	0	412	672
1021	Unob Bal: Recov of prior year unpaid obligations	37	826	852	1,057
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,700	10,489	10,441	10,646
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,856	0	1,856
1750	BA: Disc: Spending auth: Total		=====		=====
		0	1,856	0	1,856
1900	Budget authority total (disc. and mand.)		=====		=====
		0	1,856	0	1,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,700	12,345	10,441	12,502

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,283	3,647	1,801	10,299
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,283	3,647	1,801	10,299
2201	Unob Bal: Apportioned: Avail in the current period	7,074	7,355	7,298	-557
2403	Unob Bal: Unapportioned: Other	1,343	1,343	1,342	2,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,417	8,698	8,640	2,202
2500	Total budgetary resources	=====	=====	=====	=====
		9,700	12,345	10,441	12,502
2501	Memo: Budgetary resources, subj to apportionment	9,700	12,345	10,441	12,502
2503	Memo: Budgetary resources, direct unob bal, EOY	8,417	8,698	8,640	2,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127,283	127,283	127,283	127,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,283	3,647	1,801	10,299
3020	Ob Bal: Outlays (gross)	-1,668	-7,239	284,950	237,244
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-826	-852	-1,057
3050	Ob Bal: EOY: Unpaid obligations	126,862	122,866	413,182	373,769
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,856	1,856	1,856	1,856
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,856	0	-1,856
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,856	0	1,856	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		129,139	129,139	129,139	129,139
3200	Obligated balance, end of year	=====	=====	=====	=====
		128,718	122,866	415,038	373,769

BA & O, Net

4000	Disc: Budget authority, gross	0	1,856	0	1,856
4011	Disc: Outlays from balances	1,668	7,239	-284,950	-237,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,668	7,239	-284,950	-237,244
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,856	0	-1,856
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	-1,856	0	-1,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,668	7,239	-284,950	-237,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,668	7,239	-284,950	-237,244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/13-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	331	331	331	331
3020	Ob Bal: Outlays (gross)	0	-331	-385	-384
3050	Ob Bal: EOY: Unpaid obligations	331	0	-54	-54
3100	Obligated balance, start of year		=====		
		331	331	331	331
3200	Obligated balance, end of year		=====		
		331	0	-54	-54

BA & O, Net

4011	Disc: Outlays from balances	0	331	385	384
4020	Disc: Total outlays, gross		=====		
		0	331	385	384
4080	Disc: Outlays, net		=====		
		0	331	385	384
4190	Outlays, net (disc. and mand.)		=====		
		0	331	385	384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/12-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1011	Unob Bal: Transferred from other accounts	0	0	0	9
1012	Unob Bal: Transfers betw expired\unexpired accts	-49	-35	-35	-44
1050	Unob Bal: Unobligated balance (total)		=====		
		0	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		0	15	15	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	15	15	15
2490	Unob Bal: end of year		=====		
		0	15	15	15
2500	Total budgetary resources		=====		
		0	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	0	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15	15	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,073,128	4,073,128	4,073,128	4,073,128
3020	Ob Bal: Outlays (gross)	205	1,827	9,902	-9,325
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-3,891,291	-3,891,291	-3,891,291	-3,890,826
3050	Ob Bal: EOY: Unpaid obligations	182,042	183,664	191,738	172,977
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,073,128	4,073,128	4,073,128	4,073,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		182,042	183,664	191,738	172,977

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -11/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-205	-1,827	-9,902	9,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-205	-1,827	-9,902	9,325
4080	Disc: Outlays, net	=====	=====	=====	=====
		-205	-1,827	-9,902	9,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-205	-1,827	-9,902	9,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/12-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1000 Unob Bal: Brought forward, October 1	627	627	627	627
1012 Unob Bal: Transfers betw expired\unexpired accts	-627	-627	-627	-627

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,142,268	1,142,268	1,142,268	1,142,268
3020 Ob Bal: Outlays (gross)	351	-151	13,197	659
3030 Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,142,268	-1,142,268	-1,142,268	-1,142,268
3050 Ob Bal: EOY: Unpaid obligations	351	-151	13,197	659
3100,Obligated balance, start of year	=====	=====	=====	=====
	1,142,268	1,142,268	1,142,268	1,142,268
3200,Obligated balance, end of year		=====	=====	
	351	-151	13,197	659

BA & O, Net

4011 Disc: Outlays from balances	-351	151	-13,197	-659
4020,Disc: Total outlays, gross		=====	=====	
	-351	151	-13,197	-659
4080,Disc: Outlays, net		=====	=====	
	-351	151	-13,197	-659
4190,Outlays, net (disc. and mand.)		=====	=====	
	-351	151	-13,197	-659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/12-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,037	1,037	1,037	1,037
1010	Unob Bal: Transferred to other accounts	0	0	0	-12,500
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	12,500
1021	Unob Bal: Recov of prior year unpaid obligations	86	330	989	1,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,123	1,367	2,026	2,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,123	1,367	2,026	2,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	77	679	679
2004	Direct obligations incurred (total)		=====		
		17	77	679	679
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-1	0	0
2403	Unob Bal: Unapportioned: Other	1,106	1,291	1,348	1,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,106	1,291	1,348	1,494
2500	Total budgetary resources	=====	=====	=====	=====
		1,123	1,367	2,026	2,173
2501	Memo: Budgetary resources, subj to apportionment	1,123	1,367	2,026	1,716
2503	Memo: Budgetary resources, direct unob bal, EOY	1,105	1,291	1,347	1,494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/12-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,614	48,614	48,614	48,614
3011	Ob Bal: Obligations incurred: Expired accounts	17	75	679	679
3020	Ob Bal: Outlays (gross)	-11,576	-19,143	-310	-3,354
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-86	-330	-989	-1,136
3050	Ob Bal: EOY: Unpaid obligations	36,969	29,217	47,994	44,802
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,614	48,614	48,614	48,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,969	29,217	47,994	44,802

BA & O, Net

4011	Disc: Outlays from balances	11,576	19,143	310	3,354
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,576	19,143	310	3,354
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,576	19,143	310	3,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,576	19,143	310	3,354

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/12-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	-18	0	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	-18	0	-69	-69
3200	Obligated balance, end of year	=====	=====		=====
		-18	0	-69	-69

BA & O, Net

4011	Disc: Outlays from balances	18	0	69	69
4020	Disc: Total outlays, gross		=====		
		18	0	69	69
4080	Disc: Outlays, net		=====		
		18	0	69	69
4190	Outlays, net (disc. and mand.)		=====		
		18	0	69	69

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/11-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	277	277	277	277
1011	Unob Bal: Transferred from other accounts	0	0	0	521
1012	Unob Bal: Transfers betw expired\unexpired accts	0	55	55	-466
1021	Unob Bal: Recov of prior year unpaid obligations	14	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		292	347	347	348
1910	Total budgetary resources (disc. and mand.)		=====		
		292	347	347	348

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76,190	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		76,190	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	-76,190	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		-76,190	0	0	0
2403	Unob Bal: Unapportioned: Other	292	347	347	348
2490	Unob Bal: end of year		=====		
		292	347	347	348
2500	Total budgetary resources		=====		
		292	347	347	348
2501	Memo: Budgetary resources, subj to apportionment	292	347	347	348
2503	Memo: Budgetary resources, direct unob bal, EOY	0	55	13,840	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	292	292	-13,493	348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -10/11-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,957	1,957	1,957	1,957
3020	Ob Bal: Outlays (gross)	-101	-177	-18,217	-18,581
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	0	0	-32,584
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	76,190	76,190	76,190	32,584
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-15	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	78,031	77,955	59,915	-16,640
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,031	77,955	59,915	-16,640

BA & O, Net

4011	Disc: Outlays from balances	101	177	18,217	18,581
4020	Disc: Total outlays, gross		=====	=====	=====
		101	177	18,217	18,581
4080	Disc: Outlays, net		=====	=====	=====
		101	177	18,217	18,581
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		101	177	18,217	18,581

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/11-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,610	2,610	2,610	2,610
1021	Unob Bal: Recov of prior year unpaid obligations	181	200	1,220	1,261
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,791	2,810	3,830	3,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,791	2,810	3,830	3,871

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	168	168	168	168
2004	Direct obligations incurred (total)		=====		
		168	168	168	168
2403	Unob Bal: Unapportioned: Other	2,623	2,642	3,662	3,703
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,623	2,642	3,662	3,703
2500	Total budgetary resources	=====	=====	=====	=====
		2,791	2,810	3,830	3,871
2501	Memo: Budgetary resources, subj to apportionment	2,791	2,810	3,830	325
2503	Memo: Budgetary resources, direct unob bal, EOY	2,623	2,642	3,662	3,703

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -06/11-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,864	59,864	59,864	59,864
3011	Ob Bal: Obligations incurred: Expired accounts	168	168	168	168
3020	Ob Bal: Outlays (gross)	-10,106	-20,524	-156,507	-41,564
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-181	-200	-1,220	-1,261
3050	Ob Bal: EOY: Unpaid obligations	49,746	39,309	-97,694	17,207
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,864	59,864	59,864	59,864
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,746	39,309	-97,694	17,207

BA & O, Net

4011	Disc: Outlays from balances	10,106	20,524	156,507	41,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,106	20,524	156,507	41,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,106	20,524	156,507	41,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,106	20,524	156,507	41,564

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/11-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3020	Ob Bal: Outlays (gross)	14	-2	-474	-473
3050	Ob Bal: EOY: Unpaid obligations	38	22	-449	-449
	3100,Obligated balance, start of year		=====		
		24	24	24	24
	3200,Obligated balance, end of year		=====		
		38	22	-449	-449
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-14	2	474	473
4020	Disc: Total outlays, gross		=====		
		-14	2	474	473
4080	Disc: Outlays, net		=====		
		-14	2	474	473
4190	Outlays, net (disc. and mand.)		=====		
		-14	2	474	473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/10-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,378	1,378	1,378	1,378
1011	Unob Bal: Transferred from other accounts	654	654	654	722
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-654	-722
1021	Unob Bal: Recov of prior year unpaid obligations	0	159	166	166
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,032	2,191	1,544	1,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,032	2,191	1,544	1,544

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	-455	-60	229
2004	Direct obligations incurred (total)	19	=====	=====	229
			-455	-60	
2101	Reimbursable obs incurred: Category A (by quarter)	0	473	289	0
2104	Reimbursable obligations incurred (total)	0	=====	=====	0
			473	289	
2403	Unob Bal: Unapportioned: Other	2,013	2,172	1,315	1,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,013	2,172	1,315	1,315
2500	Total budgetary resources	=====	=====	=====	=====
		2,032	2,191	1,544	1,544
2501	Memo: Budgetary resources, subj to apportionment	2,032	2,191	1,544	1,544
2503	Memo: Budgetary resources, direct unob bal, EOY	2,013	2,172	1,156	1,156
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	159	159

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -09/10-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,259	3,259	3,259	3,259
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	229	229
3020	Ob Bal: Outlays (gross)	-328	-254	-96,897	-96,562
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-159	-166	-166
3050	Ob Bal: EOY: Unpaid obligations	2,950	2,865	-93,575	-93,240
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,259	3,259	3,259	3,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,950	2,865	-93,575	-93,240

BA & O, Net

4011	Disc: Outlays from balances	328	254	96,897	96,562
4020	Disc: Total outlays, gross		=====	=====	=====
		328	254	96,897	96,562
4080	Disc: Outlays, net		=====	=====	=====
		328	254	96,897	96,562
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		328	254	96,897	96,562

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/10-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	-12	2,221	2,221
3050	Ob Bal: EOY: Unpaid obligations	-1	-13	2,221	2,221
3200	Obligated balance, end of year	-1	=====	=====	=====
			-13	2,221	2,221
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	12	-2,221	-2,221
4020	Disc: Total outlays, gross		=====	=====	=====
		0	12	-2,221	-2,221
4080	Disc: Outlays, net		=====	=====	=====
		0	12	-2,221	-2,221
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	12	-2,221	-2,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/10-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,617	6,617	6,617	6,617
1021	Unob Bal: Recov of prior year unpaid obligations	3,296	3,429	3,358	3,654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,914	10,047	9,975	10,271
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,914	10,047	9,975	10,271

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	133	133	0	0
2004	Direct obligations incurred (total)		=====		
		133	133	0	0
2403	Unob Bal: Unapportioned: Other	9,781	9,914	9,975	10,271
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,781	9,914	9,975	10,271
2500	Total budgetary resources	=====	=====	=====	=====
		9,914	10,047	9,975	10,271
2501	Memo: Budgetary resources, subj to apportionment	9,914	10,047	9,975	2,728
2503	Memo: Budgetary resources, direct unob bal, EOY	9,781	9,914	9,975	10,271

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -05/10-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,845	22,845	22,845	22,845
3011	Ob Bal: Obligations incurred: Expired accounts	133	133	0	0
3020	Ob Bal: Outlays (gross)	-1,332	-3,403	-11,128	-14,002
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,296	-3,429	-3,358	-3,654
3050	Ob Bal: EOY: Unpaid obligations	18,350	16,145	8,359	5,189
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,845	22,845	22,845	22,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,350	16,145	8,359	5,189

BA & O, Net

4011	Disc: Outlays from balances	1,332	3,403	11,128	14,002
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,332	3,403	11,128	14,002
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,332	3,403	11,128	14,002
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,332	3,403	11,128	14,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/09-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1011	Unob Bal: Transferred from other accounts	0	412	412	672
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-412	-672
1050	Unob Bal: Unobligated balance (total)		=====		
		1	412	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	412	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	412	1	1
2490	Unob Bal: end of year		=====		
		1	412	1	1
2500	Total budgetary resources		=====		
		1	412	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	412	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	412	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,164	2,164	2,164	2,164
3020	Ob Bal: Outlays (gross)	-4	-21	-65,853	-65,848
3050	Ob Bal: EOY: Unpaid obligations	2,160	2,143	-63,689	-63,684
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,856	-1,856	-1,856	-1,856
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,856	-1,856	-1,856	-1,856
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====	=====	=====
		304	287	-65,545	-65,540

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -08/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	21	65,853	65,848
4020	Disc: Total outlays, gross		=====	=====	=====
		4	21	65,853	65,848
4080	Disc: Outlays, net		=====	=====	=====
		4	21	65,853	65,848
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	21	65,853	65,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -04/09-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,243	7,243	7,243	7,243
1021	Unob Bal: Recov of prior year unpaid obligations	669	674	244	1,919
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,912	7,917	7,487	9,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,912	7,917	7,487	9,162

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,912	7,917	7,487	9,162
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,912	7,917	7,487	9,162
2500	Total budgetary resources	=====	=====	=====	=====
		7,912	7,917	7,487	9,162
2501	Memo: Budgetary resources, subj to apportionment	7,912	7,917	7,487	9,162
2503	Memo: Budgetary resources, direct unob bal, EOY	7,912	7,917	7,487	9,162

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,213	4,213	4,213	4,213
3020	Ob Bal: Outlays (gross)	-637	-2,406	5,814	5,614
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-669	-674	-244	-1,919
3050	Ob Bal: EOY: Unpaid obligations	2,906	1,133	9,783	7,908
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,213	4,213	4,213	4,213
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,906	1,133	9,783	7,908

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Economic Support Fund
Treasury Account: Economic Support Fund
Budget Account Id: 184-05-1037 Treasury Account Id: 72- -04/09-1037
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	637	2,406	-5,814	-5,614
4020	Disc: Total outlays, gross		=====	=====	=====
		637	2,406	-5,814	-5,614
4080	Disc: Outlays, net		=====	=====	=====
		637	2,406	-5,814	-5,614
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		637	2,406	-5,814	-5,614

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/09-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-13,130	-13,130
3050	Ob Bal: EOY: Unpaid obligations	0	0	-13,130	-13,130
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	-13,130	-13,130
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	13,130	13,130
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	13,130	13,130
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	13,130	13,130
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	13,130	13,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /09-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5,676	9,590
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		185	185	5,861	9,775
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		185	185	5,861	9,775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-23,766	0
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-23,766	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	23,766	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	23,766	0
2403	Unob Bal: Unapportioned: Other	185	185	5,861	9,775
2490	Unob Bal: end of year		=====	=====	=====
		185	185	5,861	9,775
2500	Total budgetary resources		=====	=====	=====
		185	185	5,861	9,775
2501	Memo: Budgetary resources, subj to apportionment	185	185	5,861	9,775
2503	Memo: Budgetary resources, direct unob bal, EOY	-3,729	-3,729	-3,729	185
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,914	3,914	9,590	9,590

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- - /09-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,065	5,065	5,065	5,065
3020	Ob Bal: Outlays (gross)	-48	5,747	57,885	57,530
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5,676	-9,590
3050	Ob Bal: EOY: Unpaid obligations	5,017	10,812	57,274	53,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,065	5,065	5,065	5,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,017	10,812	57,274	53,005

BA & O, Net

4011	Disc: Outlays from balances	48	-5,747	-57,885	-57,530
4020	Disc: Total outlays, gross		=====	=====	=====
		48	-5,747	-57,885	-57,530
4080	Disc: Outlays, net		=====	=====	=====
		48	-5,747	-57,885	-57,530
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		48	-5,747	-57,885	-57,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/08-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1011	Unob Bal: Transferred from other accounts	0	0	12,500	29,535
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-12,500
1029	Unob Bal: Other balances withdrawn	0	0	0	-17,128
1050	Unob Bal: Unobligated balance (total)	55	55	12,555	-38
1700	BA: Disc: Spending auth: Collected	0	0	0	38
1750	BA: Disc: Spending auth: Total	0	0	0	38
1900	Budget authority total (disc. and mand.)	0	0	0	38
1910	Total budgetary resources (disc. and mand.)	55	55	12,555	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	Direct obligations incurred (total)	0	1	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-1	0	0
2104	Reimbursable obligations incurred (total)	0	-1	0	0
2403	Unob Bal: Unapportioned: Other	55	55	12,555	0
2490	Unob Bal: end of year	55	55	12,555	0
2500	Total budgetary resources	55	55	12,555	0
2501	Memo: Budgetary resources, subj to apportionment	55	55	12,555	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	12,500	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	55	55	55	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -07/08-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	152
3020	Ob Bal: Outlays (gross)	2	1	281	-152
3050	Ob Bal: EOY: Unpaid obligations	154	153	433	0
3100	Obligated balance, start of year		=====		
		152	152	152	152
3200	Obligated balance, end of year		=====		
		154	153	433	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	38
4011	Disc: Outlays from balances	-2	-1	-281	152
4020	Disc: Total outlays, gross		=====		
		-2	-1	-281	152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-38
4080	Disc: Outlays, net		=====		
		-2	-1	-281	114
4190	Outlays, net (disc. and mand.)		=====		
		-2	-1	-281	114

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/08-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,864	10,864	10,864	10,864
1011	Unob Bal: Transferred from other accounts	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	344	359	16	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,208	11,223	10,880	-916
1700	BA: Disc: Spending auth: Collected	0	0	0	916
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	916
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		11,208	11,223	10,880	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	697	0
2004	Direct obligations incurred (total)		=====		
		0	0	697	0
2403	Unob Bal: Unapportioned: Other	11,208	11,223	10,183	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,208	11,223	10,183	0
2500	Total budgetary resources	=====	=====	=====	
		11,208	11,223	10,880	0
2501	Memo: Budgetary resources, subj to apportionment	11,208	11,223	10,880	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,208	11,223	10,183	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Economic Support Fund
 Treasury Account: Economic Support Fund
 Budget Account Id: 184-05-1037 Treasury Account Id: 72- -03/08-1037
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,570	-3,570	-3,570	-3,570
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	697	0
3020	Ob Bal: Outlays (gross)	-451	-3,109	20,297	3,570
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-344	-359	-16	0
3050	Ob Bal: EOY: Unpaid obligations	-4,365	-7,038	17,408	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-3,570	-3,570	-3,570	-3,570
3200	Obligated balance, end of year	=====	=====	=====	0
		-4,365	-7,038	17,408	

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	916
4011	Disc: Outlays from balances	451	3,109	-13,207	-13,626
4020	Disc: Total outlays, gross	451	3,109	-13,207	-13,626
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-916
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-916
4080	Disc: Outlays, net	451	3,109	-13,207	-14,541
4101	Mand: Outlays from balances	0	0	-7,090	10,055
4110	Mand: Total outlays, gross	0	0	-7,090	10,055
4170	Mand: Outlays, net	0	0	-7,090	10,055
4190	Outlays, net (disc. and mand.)	451	3,109	-20,297	-4,486

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Economic Support Fund
 Treasury Account:
 Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,275,586	5,275,586	5,275,586	5,275,586
1010	Unob Bal: Transferred to other accounts	-43,942	-164,906	-287,235	-481,954
1011	Unob Bal: Transferred from other accounts	38,531	157,445	258,027	515,518
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-397	-1,855
1021	Unob Bal: Recov of prior year unpaid obligations	38,944	155,205	206,637	271,116
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,309,119	5,423,330	5,452,617	5,549,453
1100	BA: Disc: Appropriation	0	349,324	6,121,641	6,121,641
1120	BA: Disc: Approps transferred to other accounts	0	0	-353,294	-568,252
1121	BA: Disc: Approps transferred from other accounts	0	0	21,000	341,077
1130	BA: Disc: Appropriations permanently reduced	0	0	-961	-206,821
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	349,324	5,788,387	5,687,645
1700	BA: Disc: Spending auth: Collected	294	18	3,435	5,591
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,856	0	2,156
1750	BA: Disc: Spending auth: Total	294	=====	=====	=====
		294	1,874	3,435	7,747
1800	BA: Mand: Spending auth: Collected	0	0	40,241	35,003
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	40,241	35,003
1900	Budget authority total (disc. and mand.)	294	=====	=====	=====
		294	351,198	5,832,063	5,730,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,309,413	5,774,528	11,284,680	11,279,849

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Economic Support Fund
 Treasury Account:
 Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	471,681	1,444,043	3,733,441	5,919,312
2104	Reimbursable obligations incurred (total)	-76,190	703	24,452	1,090
2201	Unob Bal: Apportioned: Avail in the current period	4,853,328	4,254,422	7,235,621	5,029,857
2403	Unob Bal: Unapportioned: Other	60,594	75,360	291,166	329,590
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,913,922	4,329,782	7,526,787	5,359,447
2500	Total budgetary resources	=====	=====	=====	=====
		5,309,413	5,774,528	11,284,680	11,279,849
2501	Memo: Budgetary resources, subj to apportionment	5,309,413	5,774,528	11,284,680	11,268,302
2503	Memo: Budgetary resources, direct unob bal, EOY	4,909,660	4,319,498	7,524,578	5,343,993
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,262	10,284	2,210	15,454

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,787,752	9,787,752	9,787,752	9,787,752
3010	Ob Bal: Obligations incurred: Unexpired accounts	394,493	1,443,502	3,750,945	5,900,998
3011	Ob Bal: Obligations incurred: Expired accounts	998	1,244	6,948	19,404
3020	Ob Bal: Outlays (gross)	-1,031,504	-2,242,758	-3,077,356	-4,394,878
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-5,033,559	-5,109,748	-5,109,748	-5,065,677
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	5,109,748	5,109,748	5,109,748	5,065,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,584	-133,981	-173,348	-196,802
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,360	-21,224	-33,288	-74,314
3050	Ob Bal: EOY: Unpaid obligations	9,188,985	8,834,535	10,261,653	11,042,160
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,856	0	-2,156
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,856	0	-2,156
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,787,752	9,787,752	9,787,752	9,787,752
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,188,985	8,832,679	10,261,653	11,040,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Economic Support Fund
 Treasury Account:
 Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc: Budget authority, gross		294	351,198	5,791,822	5,695,392
4010 Disc: Outlays from new authority		0	199,990	300,241	474,200
4011 Disc: Outlays from balances		1,031,504	2,042,768	2,784,205	3,910,623
4020,Disc: Total outlays, gross		1,031,504	2,242,758	3,084,446	4,384,823
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		-294	-18	-3,435	-5,591
4040,Disc: Offsets against gross BA and outlays (total)		-294	-18	-3,435	-5,591
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	-1,856	0	-2,156
4060,Disc: Additional offsets against BA only (total)		0	-1,856	0	-2,156
4070,Disc: Budget authority, net		0	349,324	5,788,387	5,687,645
4080,Disc: Outlays, net		1,031,210	2,242,740	3,081,011	4,379,231
4090,Mand: Budget authority, gross		0	0	40,241	35,003
4101 Mand: Outlays from balances		0	0	-7,090	10,055
4110 Mand: Total outlays, gross		0	0	-7,090	10,055
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		0	0	-40,241	-35,003
4130,Mand: Offsets against gross BA and outlays (total)		0	0	-40,241	-35,003
4170,Mand: Outlays, net		0	0	-47,331	-24,948
4180,Budget authority, net (disc. and mand.)		0	349,324	5,788,387	5,687,645
4190,Outlays, net (disc. and mand.)		1,031,210	2,242,740	3,033,680	4,354,284

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Economic Support Fund
Treasury Account:
Budget Account Id: 184-05-1037 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Central America and Caribbean Emergency Disaster Recovery Fund
 Treasury Account: Central America and Caribbean Emergency Disaster Recovery Fund
 Budget Account Id: 184-05-1096 Treasury Account Id: 72- - /X -1096
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,202	4,202	4,202	4,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,202	4,202	4,202	4,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,202	4,202	4,202	4,202

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	100	100	100	4,202
2004	Direct obligations incurred (total)		=====		=====
		100	100	100	4,202
2201	Unob Bal: Apportioned: Avail in the current period	1,073	1,073	0	4,102
2403	Unob Bal: Unapportioned: Other	3,029	3,029	4,102	-4,102
2490	Unob Bal: end of year	=====	=====	=====	
		4,102	4,102	4,102	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,202	4,202	4,202	4,202
2501	Memo: Budgetary resources, subj to apportionment	4,202	4,202	4,202	4,202
2503	Memo: Budgetary resources, direct unob bal, EOY	4,102	4,102	4,102	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Central America and Caribbean Emergency Disaster Recovery Fund
 Treasury Account: Central America and Caribbean Emergency Disaster Recovery Fund
 Budget Account Id: 184-05-1096 Treasury Account Id: 72- - /X -1096
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	995
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	100	100	4,202
3020	Ob Bal: Outlays (gross)	0	-98	-5,525	-5,197
3050	Ob Bal: EOY: Unpaid obligations	1,095	997	-4,430	0
3100	Obligated balance, start of year	995	995	995	995
3200	Obligated balance, end of year	1,095	997	-4,430	0

BA & O, Net

4011	Disc: Outlays from balances	0	98	5,525	5,197
4020	Disc: Total outlays, gross	0	98	5,525	5,197
4080	Disc: Outlays, net	0	98	5,525	5,197
4190	Outlays, net (disc. and mand.)	0	98	5,525	5,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Central America and Caribbean Emergency Disaster
 Treasury Account:
 Budget Account Id: 184-05-1096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,202	4,202	4,202	4,202
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,202	4,202	4,202	4,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,202	4,202	4,202	4,202

Status of Budgetary Resources

2004	Direct obligations incurred (total)	100	100	100	4,202
2201	Unob Bal: Apportioned: Avail in the current period	1,073	1,073	0	4,102
2403	Unob Bal: Unapportioned: Other	3,029	3,029	4,102	-4,102
2490	Unob Bal: end of year	=====	=====	=====	0
		4,102	4,102	4,102	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,202	4,202	4,202	4,202
2501	Memo: Budgetary resources, subj to apportionment	4,202	4,202	4,202	4,202
2503	Memo: Budgetary resources, direct unob bal, EOY	4,102	4,102	4,102	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	995	995	995	995
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	100	100	4,202
3020	Ob Bal: Outlays (gross)	0	-98	-5,525	-5,197
3050	Ob Bal: EOY: Unpaid obligations	1,095	997	-4,430	0
3100	Obligated balance, start of year	=====	=====	=====	995
		995	995	995	995
3200	Obligated balance, end of year	=====	=====	=====	0
		1,095	997	-4,430	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Central America and Caribbean Emergency Disaster
 Treasury Account:
 Budget Account Id: 184-05-1096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	98	5,525	5,197
4020	Disc: Total outlays, gross		=====	=====	=====
		0	98	5,525	5,197
4080	Disc: Outlays, net		=====	=====	=====
		0	98	5,525	5,197
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	98	5,525	5,197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- -13/14-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,102,000	1,102,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-188,133
1121	BA: Disc: Approps transferred from other accounts	0	0	0	55,393
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-55,393
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,102,000	913,867
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,102,000	913,867
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,102,000	913,867

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,102,000	913,867
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,102,000	913,867
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,102,000	913,867
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,102,000	913,867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- -13/14-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,102,000	913,867
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,102,000	913,867
3200	Obligated balance, end of year	0	=====	=====	=====
			0	1,102,000	913,867

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	1,102,000	913,867
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	1,102,000	913,867
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	1,102,000	913,867

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -10/14-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-725,220	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	725,220	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- -12/13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-297,978
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	319,555
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-21,577
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	319,555	319,555	319,555	319,555
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-319,555
3050	Ob Bal: EOY: Unpaid obligations	319,555	319,555	319,555	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		319,555	319,555	319,555	319,555
3200	Obligated balance, end of year	=====	=====	=====	0
		319,555	319,555	319,555	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -12/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== -21,577
4070	Disc: Budget authority, net	0	==== 0	0	===== -21,577
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== -21,577

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -09/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-5,675</u>	<u>0</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>5,675</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	4,947,833	5,210,000	5,210,000
1120	BA: Disc: Approps transferred to other accounts	-805,676	-2,247,021	-3,641,922	-4,946,485
1130	BA: Disc: Appropriations permanently reduced	0	0	-263,468	-263,468
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-805,676	2,700,812	1,304,610	47
1170	BA: Disc: Advance appropriation	805,676	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		805,676	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	2,700,812	1,304,610	47
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	2,700,812	1,304,610	47

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,700,812	1,568,078	47
2004	Direct obligations incurred (total)		=====	=====	
		0	2,700,812	1,568,078	47
2403	Unob Bal: Unapportioned: Other	0	0	-263,468	0
2490	Unob Bal: end of year		=====	=====	
		0	0	-263,468	0
2500	Total budgetary resources		=====	=====	
		0	2,700,812	1,304,610	47
2501	Memo: Budgetary resources, subj to apportionment	0	2,700,812	1,304,610	47
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	-263,468	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,700,812	1,568,078	47
3020	Ob Bal: Outlays (gross)	0	38	77	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,700,850	1,568,155	47
3200	Obligated balance, end of year	0	2,700,850	1,568,155	47

BA & O, Net

4000	Disc: Budget authority, gross	0	2,700,812	1,304,610	47
4010	Disc: Outlays from new authority	0	-38	-77	0
4020	Disc: Total outlays, gross	0	-38	-77	0
4070	Disc: Budget authority, net	0	2,700,812	1,304,610	47
4080	Disc: Outlays, net	0	-38	-77	0
4180	Budget authority, net (disc. and mand.)	0	2,700,812	1,304,610	47
4190	Outlays, net (disc. and mand.)	0	-38	-77	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- -08/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-2,006</u>	<u>0</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>2,006</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	0	21
1050	Unob Bal: Unobligated balance (total)	0	=====	0	21
1910	Total budgetary resources (disc. and mand.)	0	=====	0	21

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21
2004	Direct obligations incurred (total)	0	=====	0	21
2500	Total budgetary resources	0	=====	0	21
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	21
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	21
3200	Obligated balance, end of year	0	=====	0	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	1,009,672	13
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,009,672	0
1050	Unob Bal: Unobligated balance (total)	0	=====	0	13
1910	Total budgetary resources (disc. and mand.)	0	=====	0	13

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2004	Direct obligations incurred (total)	0	=====	0	13
2500	Total budgetary resources	0	=====	0	13
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13
3200	Obligated balance, end of year	0	=====	0	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1011	Unob Bal: Transferred from other accounts	0	0	725,220	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-725,220	0
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- -05/09-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	159	159
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	159	159
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	159	159	159	159
2004	Direct obligations incurred (total)		=====		
		159	159	159	159
2500	Total budgetary resources		=====		
		159	159	159	159
2501	Memo: Budgetary resources, subj to apportionment	159	159	159	159
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	159	159	159	159
3050	Ob Bal: EOY: Unpaid obligations	159	159	159	159
3200	Obligated balance, end of year		=====		
		159	159	159	159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /09-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1011	Unob Bal: Transferred from other accounts	0	35	5,711	35
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-5,675	0
1050	Unob Bal: Unobligated balance (total)		=====		
		5	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		5	40	40	40

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	40	40	40
2004	Direct obligations incurred (total)		=====		
		5	40	40	40
2500	Total budgetary resources		=====		
		5	40	40	40
2501	Memo: Budgetary resources, subj to apportionment	5	40	40	40

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62	62	62	62
3011	Ob Bal: Obligations incurred: Expired accounts	5	40	40	40
3050	Ob Bal: EOY: Unpaid obligations	67	102	102	102
3100	Obligated balance, start of year		=====		
		62	62	62	62
3200	Obligated balance, end of year		=====		
		67	102	102	102

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- -04/08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	116
1029	Unob Bal: Other balances withdrawn	0	0	0	-117
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116	116	116	116
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-116
3050	Ob Bal: EOY: Unpaid obligations	116	116	116	0
3100,Obligated balance, start of year		116	====	116	116
3200,Obligated balance, end of year		116	====	116	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 11- - /08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1011	Unob Bal: Transferred from other accounts	0	38	2,044	55
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-2,006	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	134
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)		=====		
		79	118	118	134
1910	Total budgetary resources (disc. and mand.)		=====		
		79	118	118	134

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	79	118	118	134
2004	Direct obligations incurred (total)		=====		
		79	118	118	134
2500	Total budgetary resources		=====		
		79	118	118	134
2501	Memo: Budgetary resources, subj to apportionment	79	118	118	134

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	79	118	118	134
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-134
3050	Ob Bal: EOY: Unpaid obligations	79	118	118	0
3200	Obligated balance, end of year		=====		
		79	118	118	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	841	1,290	1,290	1,725
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		841	1,290	1,290	1,725
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		841	1,290	1,290	1,725
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		841	1,290	1,290	1,725

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	841	1,209	1,725
2004	Direct obligations incurred (total)		=====	=====	=====
		0	841	1,209	1,725
2201	Unob Bal: Apportioned: Avail in the current period	841	449	81	0
2490	Unob Bal: end of year		=====		
		841	449	81	0
2500	Total budgetary resources		=====	=====	=====
		841	1,290	1,290	1,725
2501	Memo: Budgetary resources, subj to apportionment	841	1,290	1,290	1,725
2503	Memo: Budgetary resources, direct unob bal, EOY	841	449	81	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	841	1,209	1,725
3020	Ob Bal: Outlays (gross)	0	-570	-995	-1,605
3050	Ob Bal: EOY: Unpaid obligations	0	271	214	120
3200	Obligated balance, end of year		=====		
		0	271	214	120

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		841	1,290	1,290	1,725
4010	Disc: Outlays from new authority	0	570	995	1,605
4020	Disc: Total outlays, gross		=====		=====
		0	570	995	1,605
4070	Disc: Budget authority, net		=====	=====	=====
		841	1,290	1,290	1,725
4080	Disc: Outlays, net		=====		=====
		0	570	995	1,605
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		841	1,290	1,290	1,725
4190	Outlays, net (disc. and mand.)		=====		=====
		0	570	995	1,605

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3020	Ob Bal: Outlays (gross)	-16	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	82	82	82	82
3100	Obligated balance, start of year		=====		
		98	98	98	98
3200	Obligated balance, end of year		=====		
		82	82	82	82
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	16	16	16
4020	Disc: Total outlays, gross		=====		
		16	16	16	16
4080	Disc: Outlays, net		=====		
		16	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		16	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	25
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	25
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	38	38
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	38	38

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	38	38	38	38
2490	Unob Bal: end of year		=====		
		38	38	38	38
2500	Total budgetary resources		=====		
		38	38	38	38
2501	Memo: Budgetary resources, subj to apportionment	38	38	38	38
2503	Memo: Budgetary resources, direct unob bal, EOY	38	38	38	38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35	35	35	35
3050	Ob Bal: EOY: Unpaid obligations	35	35	35	35
3100	Obligated balance, start of year		=====		
		35	35	35	35
3200	Obligated balance, end of year		=====		
		35	35	35	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /09-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	10	10
2004	Direct obligations incurred (total)		=====		
		0	0	10	10
2403	Unob Bal: Unapportioned: Other	12	12	2	2
2490	Unob Bal: end of year		=====		
		12	12	2	2
2500	Total budgetary resources		=====		
		12	12	12	12
2501	Memo: Budgetary resources, subj to apportionment	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	2	2

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10	10
3020	Ob Bal: Outlays (gross)	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	6	6
3200	Obligated balance, end of year		=====		
		0	0	6	6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Total outlays, gross		=====	4	4
		0	0	4	4
4080	Disc: Outlays, net		=====	4	4
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====	4	4
		0	0	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 17-11- /08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1010	Unob Bal: Transferred to other accounts	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	0
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	Unob Bal: end of year		=====		
		17	17	17	0
2500	Total budgetary resources		=====		
		17	17	17	0
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /13-1082
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	50	50	50	41
1160	BA: Disc: Appropriation (total)		=====		
		50	50	50	41
1900	Budget authority total (disc. and mand.)		=====		
		50	50	50	41
1910	Total budgetary resources (disc. and mand.)		=====		
		50	50	50	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	16	27	41
2004	Direct obligations incurred (total)		=====		
		4	16	27	41
2201	Unob Bal: Apportioned: Avail in the current period	46	34	23	0
2490	Unob Bal: end of year		=====		
		46	34	23	0
2500	Total budgetary resources		=====		
		50	50	50	41
2501	Memo: Budgetary resources, subj to apportionment	50	50	50	41
2503	Memo: Budgetary resources, direct unob bal, EOY	46	34	23	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /13-1082
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	16	27	41
3020	Ob Bal: Outlays (gross)	-2	-12	-17	-27
3050	Ob Bal: EOY: Unpaid obligations	2	4	10	14
3200	Obligated balance, end of year		=====		
		2	4	10	14

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		50	50	50	41
4010	Disc: Outlays from new authority	2	12	17	27
4020	Disc: Total outlays, gross		=====		
		2	12	17	27
4070	Disc: Budget authority, net		=====		
		50	50	50	41
4080	Disc: Outlays, net		=====		
		2	12	17	27
4180	Budget authority, net (disc. and mand.)		=====		
		50	50	50	41
4190	Outlays, net (disc. and mand.)		=====		
		2	12	17	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /12-1082
 FACTS II User: Sarah Kathryn McGill / (843) 308-5493 / mcgillsk2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 19-11- /12-1082
FACTS II User: Sarah Kathryn McGill / (843) 308-5493 / mcgillsk2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	974	1,494	1,494	1,997
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		974	1,494	1,494	1,997
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		974	1,494	1,494	1,997
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		974	1,494	1,494	1,997

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	282	712	1,488	1,997
2004	Direct obligations incurred (total)		=====	=====	=====
		282	712	1,488	1,997
2201	Unob Bal: Apportioned: Avail in the current period	1,163	782	6	0
2403	Unob Bal: Unapportioned: Other	-471	0	0	0
2490	Unob Bal: end of year		=====		
		692	782	6	0
2500	Total budgetary resources		=====	=====	=====
		974	1,494	1,494	1,997
2501	Memo: Budgetary resources, subj to apportionment	974	1,494	1,494	1,997
2503	Memo: Budgetary resources, direct unob bal, EOY	692	782	6	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	282	712	1,488	1,997
3020	Ob Bal: Outlays (gross)	-242	-524	-792	-1,393
3050	Ob Bal: EOY: Unpaid obligations	40	187	696	604
3200	Obligated balance, end of year		=====		
		40	187	696	604

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		974	1,494	1,494	1,997
4010	Disc: Outlays from new authority	242	524	792	1,393
4020	Disc: Total outlays, gross		=====		=====
		242	524	792	1,393
4070	Disc: Budget authority, net		=====	=====	=====
		974	1,494	1,494	1,997
4080	Disc: Outlays, net		=====		=====
		242	524	792	1,393
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		974	1,494	1,494	1,997
4190	Outlays, net (disc. and mand.)		=====		=====
		242	524	792	1,393

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-21
1021	Unob Bal: Recov of prior year unpaid obligations	257	257	257	236
1050	Unob Bal: Unobligated balance (total)		=====		
		257	257	257	215
1910	Total budgetary resources (disc. and mand.)		=====		
		257	257	257	215

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	236	236	236	215
2004	Direct obligations incurred (total)		=====		
		236	236	236	215
2403	Unob Bal: Unapportioned: Other	21	21	21	0
2490	Unob Bal: end of year		=====		
		21	21	21	0
2500	Total budgetary resources		=====		
		257	257	257	215
2501	Memo: Budgetary resources, subj to apportionment	257	257	257	215
2503	Memo: Budgetary resources, direct unob bal, EOY	21	21	21	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	240	240	240	240
3011	Ob Bal: Obligations incurred: Expired accounts	236	236	236	215
3020	Ob Bal: Outlays (gross)	-215	-219	-219	-219
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	-257	-257	-236
3050	Ob Bal: EOY: Unpaid obligations	4	0	0	0
3100,Obligated balance, start of year			=====		
		240	240	240	240
3200,Obligated balance, end of year			=====		
		4	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	215	219	219	219
4020,Disc: Total outlays, gross			=====		
		215	219	219	219
4080,Disc: Outlays, net			=====		
		215	219	219	219
4190,Outlays, net (disc. and mand.)			=====		
		215	219	219	219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1010	Unob Bal: Transferred to other accounts	0	0	0	-13
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	0
1050	Unob Bal: Unobligated balance (total)		=====		
		54	78	78	41
1910	Total budgetary resources (disc. and mand.)		=====		
		54	78	78	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	11	11	4
2004	Direct obligations incurred (total)		=====		
		0	11	11	4
2403	Unob Bal: Unapportioned: Other	54	66	66	37
2490	Unob Bal: end of year		=====		
		54	66	66	37
2500	Total budgetary resources		=====		
		54	78	78	41
2501	Memo: Budgetary resources, subj to apportionment	54	78	78	41
2503	Memo: Budgetary resources, direct unob bal, EOY	54	66	66	37

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	11	4
3020	Ob Bal: Outlays (gross)	0	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-24	0
3050	Ob Bal: EOY: Unpaid obligations	0	-17	-17	0
	3200, Obligated balance, end of year		=====		
		0	-17	-17	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	4	4	4
4020	Disc: Total outlays, gross		=====		
		0	4	4	4
4080	Disc: Outlays, net		=====		
		0	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	4	4	4

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(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /10-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	13
3100	Obligated balance, start of year	13	=====	13	13
3200	Obligated balance, end of year	13	=====	13	13

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 21-11- /09-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	19
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	59
3050	Ob Bal: EOY: Unpaid obligations	59	59	59	59
3100	Obligated balance, start of year		=====		
		59	59	59	59
3200	Obligated balance, end of year		=====		
		59	59	59	59

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	735	1,128	1,128	1,471
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		735	1,128	1,128	1,471
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		735	1,128	1,128	1,471
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		735	1,128	1,128	1,471

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	300	514	861	1,471
2004	Direct obligations incurred (total)		=====	=====	=====
		300	514	861	1,471
2201	Unob Bal: Apportioned: Avail in the current period	435	614	267	0
2490	Unob Bal: end of year		=====	=====	=====
		435	614	267	0
2500	Total budgetary resources		=====	=====	=====
		735	1,128	1,128	1,471
2501	Memo: Budgetary resources, subj to apportionment	735	1,128	1,128	1,471
2503	Memo: Budgetary resources, direct unob bal, EOY	435	614	267	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	514	861	1,471
3020	Ob Bal: Outlays (gross)	-1	-297	-655	-1,171
3050	Ob Bal: EOY: Unpaid obligations	299	217	206	300
3200	Obligated balance, end of year		=====		
		299	217	206	300

BA & O, Net

4000	Disc: Budget authority, gross	735	=====	=====	=====
			1,128	1,128	1,471
4010	Disc: Outlays from new authority	1	297	655	1,171
4020	Disc: Total outlays, gross	1	=====		=====
			297	655	1,171
4070	Disc: Budget authority, net	735	=====	=====	=====
			1,128	1,128	1,471
4080	Disc: Outlays, net	1	=====		=====
			297	655	1,171
4180	Budget authority, net (disc. and mand.)	735	=====	=====	=====
			1,128	1,128	1,471
4190	Outlays, net (disc. and mand.)	1	=====		=====
			297	655	1,171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	4
1050	Unob Bal: Unobligated balance (total)		=====		
		1	2	2	4
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	4	4	6

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	1	2	2	4
2490	Unob Bal: end of year		=====		
		1	2	2	4
2500	Total budgetary resources		=====		
		2	4	4	6
2501	Memo: Budgetary resources, subj to apportionment	2	4	4	6
2503	Memo: Budgetary resources, direct unob bal, EOY	1	2	2	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262	262	262	262
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-61	-116	-181	-229
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	-4
3050	Ob Bal: EOY: Unpaid obligations	202	145	80	30
3100	Obligated balance, start of year		=====		
		262	262	262	262
3200	Obligated balance, end of year		=====		
		202	145	80	30

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	61	116	181	229
4020	Disc: Total outlays, gross		=====		
		61	116	181	229
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		59	115	179	227
4190	Outlays, net (disc. and mand.)		=====		
		59	115	179	227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16	16	16	16
3020	Ob Bal: Outlays (gross)	-12	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /11-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	12	12	12
4020	Disc: Total outlays, gross		=====		
		12	12	12	12
4080	Disc: Outlays, net		=====		
		12	12	12	12
4190	Outlays, net (disc. and mand.)		=====		
		12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /09-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1010	Unob Bal: Transferred to other accounts	0	-35	-35	-35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	0	0	0
2490	Unob Bal: end of year		=====		
		35	0	0	0
2500	Total budgetary resources		=====		
		35	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	35	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	35	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 57-11- /08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1010	Unob Bal: Transferred to other accounts	0	-38	-38	-38
1050	Unob Bal: Unobligated balance (total)		=====		
		38	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		38	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	38	0	0	0
2490	Unob Bal: end of year		=====		
		38	0	0	0
2500	Total budgetary resources		=====		
		38	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	38	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	38	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-11/15-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	979,590	979,590	979,590	979,590
3020	Ob Bal: Outlays (gross)	-47,368	-75,359	-157,037	-241,725
3050	Ob Bal: EOY: Unpaid obligations	932,223	904,231	822,554	737,865
3100	Obligated balance, start of year	=====	=====	=====	=====
		979,590	979,590	979,590	979,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		932,223	904,231	822,554	737,865

BA & O, Net

4011	Disc: Outlays from balances	47,368	75,359	157,037	241,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,368	75,359	157,037	241,725
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,368	75,359	157,037	241,725
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,368	75,359	157,037	241,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/14-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	373
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	373
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	373
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	373

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	373
2004	Direct obligations incurred (total)		=====		
		0	0	0	373
2500	Total budgetary resources		=====		
		0	0	0	373
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	373

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399,158	399,158	399,158	399,158
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	373
3020	Ob Bal: Outlays (gross)	-111,862	-191,732	-293,774	-309,046
3050	Ob Bal: EOY: Unpaid obligations	287,296	207,426	105,384	90,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		399,158	399,158	399,158	399,158
3200	Obligated balance, end of year	=====	=====	=====	=====
		287,296	207,426	105,384	90,485

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/14-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	373
4011	Disc: Outlays from balances	111,862	191,732	293,774	309,046
4020	Disc: Total outlays, gross	===== 111,862	===== 191,732	===== 293,774	===== 309,046
4070	Disc: Budget authority, net	0	===== 0	0	373
4080	Disc: Outlays, net	===== 111,862	===== 191,732	===== 293,774	===== 309,046
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	373
4190	Outlays, net (disc. and mand.)	===== 111,862	===== 191,732	===== 293,774	===== 309,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-12/13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	2,570	2,570	297,978
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,570	2,570	297,978
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,570	2,570	297,978
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,570	2,570	297,978

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,570	2,570	297,978
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,570	2,570	297,978
2500	Total budgetary resources		=====	=====	=====
		0	2,570	2,570	297,978
2501	Memo: Budgetary resources, subj to apportionment	0	2,570	2,570	297,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	782,445	782,445	782,445	782,445
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,570	2,570	297,978
3050	Ob Bal: EOY: Unpaid obligations	782,445	785,015	785,015	1,080,423
3100	Obligated balance, start of year	=====	=====	=====	=====
		782,445	782,445	782,445	782,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		782,445	785,015	785,015	1,080,423

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-12/13-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 2,570	===== 2,570	===== 297,978
4070	Disc: Budget authority, net	0	===== 2,570	===== 2,570	===== 297,978
4180	Budget authority, net (disc. and mand.)	0	===== 2,570	===== 2,570	===== 297,978

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-09/13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	234
3020	Ob Bal: Outlays (gross)	0	-234	0	0
3050	Ob Bal: EOY: Unpaid obligations	234	0	234	234
3100	Obligated balance, start of year		=====		
		234	234	234	234
3200	Obligated balance, end of year		=====		
		234	0	234	234

BA & O, Net

4011	Disc: Outlays from balances	0	234	0	0
4020	Disc: Total outlays, gross		=====		
		0	234	0	0
4080	Disc: Outlays, net		=====		
		0	234	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	234	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	803,076	2,243,059	3,636,293	4,941,252
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		803,076	2,243,059	3,636,293	4,941,252
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		803,076	2,243,059	3,636,293	4,941,252
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		803,076	2,243,059	3,636,293	4,941,252

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	803,076	2,243,059	3,636,293	4,941,252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		803,076	2,243,059	3,636,293	4,941,252
2500	Total budgetary resources	=====	=====	=====	=====
		803,076	2,243,059	3,636,293	4,941,252
2501	Memo: Budgetary resources, subj to apportionment	803,076	2,243,059	3,636,293	4,941,252

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	803,076	2,243,059	3,636,293	4,941,252
3020	Ob Bal: Outlays (gross)	-801,044	-2,225,794	-3,633,984	-3,653,489
3050	Ob Bal: EOY: Unpaid obligations	2,032	17,265	2,308	1,287,763
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,032	17,265	2,308	1,287,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /13-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	803,076	2,243,059	3,636,293	4,941,252
4010	Disc: Outlays from new authority	801,044	2,225,794	3,633,984	3,653,489
4020	Disc: Total outlays, gross	801,044	2,225,794	3,633,984	3,653,489
4070	Disc: Budget authority, net	803,076	2,243,059	3,636,293	4,941,252
4080	Disc: Outlays, net	801,044	2,225,794	3,633,984	3,653,489
4180	Budget authority, net (disc. and mand.)	803,076	2,243,059	3,636,293	4,941,252
4190	Outlays, net (disc. and mand.)	801,044	2,225,794	3,633,984	3,653,489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-10/12-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,000	100,000	100,000	100,000
3050	Ob Bal: EOY: Unpaid obligations	100,000	100,000	100,000	100,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,000	100,000	100,000	100,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,000	100,000	100,000	100,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-08/12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,618	1,618	1,618	1,618
3020	Ob Bal: Outlays (gross)	-225	-516	-727	-260
3050	Ob Bal: EOY: Unpaid obligations	1,392	1,102	891	1,358
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,618	1,618	1,618	1,618
3200	Obligated balance, end of year	=====	=====		=====
		1,392	1,102	891	1,358

BA & O, Net

4011	Disc: Outlays from balances	225	516	727	260
4020	Disc: Total outlays, gross		=====		
		225	516	727	260
4080	Disc: Outlays, net		=====		
		225	516	727	260
4190	Outlays, net (disc. and mand.)		=====		
		225	516	727	260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /12-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	773,931	773,931	773,931	773,931
3020	Ob Bal: Outlays (gross)	-5,091	-52,363	-102,104	-207,619
3050	Ob Bal: EOY: Unpaid obligations	768,841	721,569	671,828	566,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		773,931	773,931	773,931	773,931
3200	Obligated balance, end of year	=====	=====	=====	=====
		768,841	721,569	671,828	566,312

BA & O, Net

4011	Disc: Outlays from balances	5,091	52,363	102,104	207,619
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,091	52,363	102,104	207,619
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,091	52,363	102,104	207,619
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,091	52,363	102,104	207,619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-07/11-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,588	25,588	25,588	25,588
3020	Ob Bal: Outlays (gross)	-485	-1,309	-1,310	-8,803
3050	Ob Bal: EOY: Unpaid obligations	25,103	24,279	24,279	16,785
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,588	25,588	25,588	25,588
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,103	24,279	24,279	16,785

BA & O, Net

4011	Disc: Outlays from balances	485	1,309	1,310	8,803
4020	Disc: Total outlays, gross		=====	=====	=====
		485	1,309	1,310	8,803
4080	Disc: Outlays, net		=====	=====	=====
		485	1,309	1,310	8,803
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		485	1,309	1,310	8,803

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-09/10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239,672	239,672	239,672	239,672
3020	Ob Bal: Outlays (gross)	-21,055	-55,193	-81,374	-83,012
3050	Ob Bal: EOY: Unpaid obligations	218,617	184,479	158,298	156,659
3100	Obligated balance, start of year	=====	=====	=====	=====
		239,672	239,672	239,672	239,672
3200	Obligated balance, end of year	=====	=====	=====	=====
		218,617	184,479	158,298	156,659

BA & O, Net

4011	Disc: Outlays from balances	21,055	55,193	81,374	83,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,055	55,193	81,374	83,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,055	55,193	81,374	83,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,055	55,193	81,374	83,012

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-06/10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,743	17,743	17,743	17,743
3020	Ob Bal: Outlays (gross)	-270	-270	-370	-1,360
3050	Ob Bal: EOY: Unpaid obligations	17,473	17,473	17,373	16,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,743	17,743	17,743	17,743
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,473	17,473	17,373	16,383

BA & O, Net

4011	Disc: Outlays from balances	270	270	370	1,360
4020	Disc: Total outlays, gross		=====		=====
		270	270	370	1,360
4080	Disc: Outlays, net		=====		=====
		270	270	370	1,360
4190	Outlays, net (disc. and mand.)		=====		=====
		270	270	370	1,360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11- /10-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-373
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	373
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373	373	373	373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-373
3050	Ob Bal: EOY: Unpaid obligations	373	373	373	0
3100,Obligated balance, start of year		373	=====	373	373
3200,Obligated balance, end of year		373	=====	373	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-08/09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,048	3,048	3,048	3,048
3050	Ob Bal: EOY: Unpaid obligations	3,048	3,048	3,048	3,048
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,048	3,048	3,048	3,048
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,048	3,048	3,048	3,048

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Foreign Military Financing Program
Treasury Account: Foreign Military Financing Program
Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-05/09-1082
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,126	35,126	35,126	35,126
3020	Ob Bal: Outlays (gross)	-91	-204	-204	-210
3050	Ob Bal: EOY: Unpaid obligations	35,034	34,921	34,921	34,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,126	35,126	35,126	35,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,034	34,921	34,921	34,915

BA & O, Net

4011	Disc: Outlays from balances	91	204	204	210
4020	Disc: Total outlays, gross		=====		
		91	204	204	210
4080	Disc: Outlays, net		=====		
		91	204	204	210
4190	Outlays, net (disc. and mand.)		=====		
		91	204	204	210

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-07/08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,170
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,170
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,170	1,170	1,170	1,170
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,170
3050	Ob Bal: EOY: Unpaid obligations	1,170	1,170	1,170	0
3100,Obligated balance, start of year		=====	=====	=====	=====
		1,170	1,170	1,170	1,170
3200,Obligated balance, end of year		=====	=====	=====	
		1,170	1,170	1,170	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Program
 Treasury Account: Foreign Military Financing Program
 Budget Account Id: 184-05-1082 Treasury Account Id: 97-11-04/08-1082
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,494	3,494	3,494	3,494
3020	Ob Bal: Outlays (gross)	0	0	0	-3,493
3050	Ob Bal: EOY: Unpaid obligations	3,494	3,494	3,494	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,494	3,494	3,494	3,494
3200	Obligated balance, end of year	=====	=====	=====	
		3,494	3,494	3,494	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	3,493
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,493
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,493
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Financing Program
 Treasury Account:
 Budget Account Id: 184-05-1082 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	490	490	490	490
1010	Unob Bal: Transferred to other accounts	0	-74	-732,975	-299,646
1011	Unob Bal: Transferred from other accounts	0	74	1,742,647	125
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,009,672	0
1021	Unob Bal: Recov of prior year unpaid obligations	258	285	285	321,591
1029	Unob Bal: Other balances withdrawn	0	0	0	-251
1050	Unob Bal: Unobligated balance (total)	748	775	775	22,309
1100	BA: Disc: Appropriation	0	4,947,833	6,312,000	6,312,000
1120	BA: Disc: Approps transferred to other accounts	-805,676	-2,247,021	-3,641,922	-5,156,195
1121	BA: Disc: Approps transferred from other accounts	805,676	2,249,591	3,642,825	5,300,229
1130	BA: Disc: Appropriations permanently reduced	0	0	-263,468	-318,861
1160	BA: Disc: Appropriation (total)	0	4,950,403	6,049,434	6,137,172
1170	BA: Disc: Advance appropriation	805,676	0	0	0
1180	BA: Disc: Advance appropriation (total)	805,676	0	0	0
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total	2	2	2	2
1900	Budget authority total (disc. and mand.)	805,678	4,950,404	6,049,436	6,137,174
1910	Total budgetary resources (disc. and mand.)	806,426	4,951,179	6,050,211	6,159,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Financing Program
 Treasury Account:
 Budget Account Id: 184-05-1082 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	804,144	4,949,091	6,313,103	6,159,348
2201	Unob Bal: Apportioned: Avail in the current period	2,485	1,879	376	0
2403	Unob Bal: Unapportioned: Other	-203	209	-263,269	135
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,282	2,088	-262,892	135
2500	Total budgetary resources	=====	=====	=====	=====
		806,426	4,951,179	6,050,211	6,159,483
2501	Memo: Budgetary resources, subj to apportionment	806,426	4,951,179	6,050,211	6,159,483
2503	Memo: Budgetary resources, direct unob bal, EOY	2,282	2,088	-262,892	135
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,683,679	3,683,679	3,683,679	3,683,679
3010	Ob Bal: Obligations incurred: Unexpired accounts	803,662	4,948,524	6,312,527	6,158,749
3011	Ob Bal: Obligations incurred: Expired accounts	482	567	577	599
3020	Ob Bal: Outlays (gross)	-988,042	-2,604,708	-4,273,703	-4,513,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-319,555
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-258	-285	-285	-2,036
3050	Ob Bal: EOY: Unpaid obligations	3,499,522	6,027,776	5,722,794	5,007,736
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,683,679	3,683,679	3,683,679	3,683,679
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,499,522	6,027,776	5,722,794	5,007,736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Financing Program
 Treasury Account:
 Budget Account Id: 184-05-1082 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		805,678	4,950,404	6,049,436	6,137,174
4010	Disc: Outlays from new authority	801,289	2,227,159	3,636,367	3,657,685
4011	Disc: Outlays from balances	186,753	377,549	637,336	856,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		988,042	2,604,708	4,273,703	4,513,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2	-2	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		805,676	4,950,403	6,049,434	6,137,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		988,040	2,604,706	4,273,702	4,513,698
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		805,676	4,950,403	6,049,434	6,137,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		988,040	2,604,706	4,273,702	4,513,698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Pakistan Counterinsurgency Capability Fund
 Treasury Account: Pakistan Counterinsurgency Capability Fund
 Budget Account Id: 184-05-1083 Treasury Account Id: 11- -12/13-1083
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	777,000	777,000	777,000	777,000
1010	Unob Bal: Transferred to other accounts	-25,000	-65,000	-720,000	-777,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		752,000	712,000	57,000	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		752,000	712,000	57,000	

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	752,000	712,000	57,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		752,000	712,000	57,000	0
2500	Total budgetary resources	=====	=====	=====	0
		752,000	712,000	57,000	
2501	Memo: Budgetary resources, subj to apportionment	752,000	712,000	57,000	0
2503	Memo: Budgetary resources, direct unob bal, EOY	752,000	712,000	57,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Pakistan Counterinsurgency Capability Fund
 Treasury Account: Pakistan Counterinsurgency Capability Fund
 Budget Account Id: 184-05-1083 Treasury Account Id: 19-11-12/13-1083
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	425,000	425,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	425,000	425,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	425,000	425,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	425,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	425,000
2201	Unob Bal: Apportioned: Avail in the current period	0	0	425,000	0
2490	Unob Bal: end of year		=====	=====	
		0	0	425,000	0
2500	Total budgetary resources		=====	=====	=====
		0	0	425,000	425,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	425,000	425,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	425,000	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	425,000
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	425,000
3200	Obligated balance, end of year		=====		=====
		0	0	0	425,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Pakistan Counterinsurgency Capability Fund
 Treasury Account: Pakistan Counterinsurgency Capability Fund
 Budget Account Id: 184-05-1083 Treasury Account Id: 19-11-11/13-1083
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,055	49,055	49,055	49,055
3020	Ob Bal: Outlays (gross)	-9,975	-12,362	-12,477	-13,213
3050	Ob Bal: EOY: Unpaid obligations	39,080	36,693	36,578	35,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,055	49,055	49,055	49,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,080	36,693	36,578	35,842

BA & O, Net

4011	Disc: Outlays from balances	9,975	12,362	12,477	13,213
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,975	12,362	12,477	13,213
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,975	12,362	12,477	13,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,975	12,362	12,477	13,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Pakistan Counterinsurgency Capability Fund
 Treasury Account:
 Budget Account Id: 184-05-1083 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	777,000	777,000	777,000	777,000
1010	Unob Bal: Transferred to other accounts	-25,000	-65,000	-720,000	-777,000
1011	Unob Bal: Transferred from other accounts	0	0	425,000	425,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		752,000	712,000	482,000	425,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		752,000	712,000	482,000	425,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	425,000
2201	Unob Bal: Apportioned: Avail in the current period	752,000	712,000	482,000	0
2490	Unob Bal: end of year	=====	=====	=====	0
		752,000	712,000	482,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		752,000	712,000	482,000	425,000
2501	Memo: Budgetary resources, subj to apportionment	752,000	712,000	482,000	425,000
2503	Memo: Budgetary resources, direct unob bal, EOY	752,000	712,000	482,000	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,055	49,055	49,055	49,055
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	425,000
3020	Ob Bal: Outlays (gross)	-9,975	-12,362	-12,477	-13,213
3050	Ob Bal: EOY: Unpaid obligations	39,080	36,693	36,578	460,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,055	49,055	49,055	49,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,080	36,693	36,578	460,842

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Pakistan Counterinsurgency Capability Fund
Treasury Account:
Budget Account Id: 184-05-1083 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,975	12,362	12,477	13,213
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,975	12,362	12,477	13,213
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,975	12,362	12,477	13,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,975	12,362	12,477	13,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,426	5,426	5,426	5,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,426	5,426	5,426	5,426
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,480
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,480
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,426	5,426	5,426	7,906

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,480
2403	Unob Bal: Unapportioned: Other	5,426	5,426	5,426	5,426
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,426	5,426	5,426	7,906
2500	Total budgetary resources	=====	=====	=====	=====
		5,426	5,426	5,426	7,906
2501	Memo: Budgetary resources, subj to apportionment	5,426	5,426	5,426	7,906
2503	Memo: Budgetary resources, direct unob bal, EOY	5,426	5,426	5,426	7,906

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /X -1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	==== 2,480
4070	Disc: Budget authority, net	0	==== 0	0	==== 2,480
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 2,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- -12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,476	2,476	2,476	2,476
1010	Unob Bal: Transferred to other accounts	-466	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,010	2,476	2,476	2,476
1120	BA: Disc: Approps transferred to other accounts	-1,522	-2,184	-2,289	-2,269
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,522	-2,184	-2,289	-2,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,522	-2,184	-2,289	-2,269
1910	Total budgetary resources (disc. and mand.)		=====		
		488	292	186	207

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	488	488	0
2004	Direct obligations incurred (total)		=====		
		0	488	488	0
2201	Unob Bal: Apportioned: Avail in the current period	-1,988	-196	-301	207
2403	Unob Bal: Unapportioned: Other	2,476	0	0	0
2490	Unob Bal: end of year		=====		
		488	-196	-301	207
2500	Total budgetary resources		=====		
		488	292	186	207
2501	Memo: Budgetary resources, subj to apportionment	488	292	186	207
2503	Memo: Budgetary resources, direct unob bal, EOY	488	-196	-301	207

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- -12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	488	488	0
3050	Ob Bal: EOY: Unpaid obligations	0	488	488	0
3200	Obligated balance, end of year	0	====	488	0

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		-1,522	-2,184	-2,289	-2,269
4070	Disc: Budget authority, net	====	====	====	====
		-1,522	-2,184	-2,289	-2,269
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		-1,522	-2,184	-2,289	-2,269

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	100,432	105,788	105,788
1120	BA: Disc: Approps transferred to other accounts	-18,508	-38,188	-79,618	-99,191
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5,356
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	-18,508	62,244	26,170	1,241
2490	Unob Bal: end of year	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
2500	Total budgetary resources	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
2501	Memo: Budgetary resources, subj to apportionment	-18,508	62,244	26,170	1,241
2503	Memo: Budgetary resources, direct unob bal, EOY	-18,508	62,244	26,170	1,241

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /13-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-18,508	62,244	26,170	1,241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- -11/12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-100	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	-100	0
2490	Unob Bal: end of year	0	=====	=====	0
2500	Total budgetary resources	0	=====	=====	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	-100	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	-100	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	87	87	87	87
2490	Unob Bal: end of year		=====		
		87	87	87	87
2500	Total budgetary resources		=====		
		87	87	87	87
2501	Memo: Budgetary resources, subj to apportionment	87	87	87	87
2503	Memo: Budgetary resources, direct unob bal, EOY	87	87	87	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 11- - /08-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	0	0	0	9,175
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	0	0	0	-2,480
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-6,695

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	783	783	783	783
1010	Unob Bal: Transferred to other accounts	0	0	-89	-57
1021	Unob Bal: Recov of prior year unpaid obligations	90	138	273	281
1050	Unob Bal: Unobligated balance (total)		=====		=====
		873	921	967	1,008
1910	Total budgetary resources (disc. and mand.)		=====		=====
		873	921	967	1,008

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	105	285	381	534
2004	Direct obligations incurred (total)		=====		
		105	285	381	534
2201	Unob Bal: Apportioned: Avail in the current period	768	636	586	474
2490	Unob Bal: end of year		=====		
		768	636	586	474
2500	Total budgetary resources		=====		=====
		873	921	967	1,008
2501	Memo: Budgetary resources, subj to apportionment	873	921	967	1,008
2503	Memo: Budgetary resources, direct unob bal, EOY	768	636	586	474

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	398	398	398	398
3010	Ob Bal: Obligations incurred: Unexpired accounts	105	285	381	534
3020	Ob Bal: Outlays (gross)	-65	-72	-150	-189
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-90	-138	-273	-281
3050	Ob Bal: EOY: Unpaid obligations	347	473	356	462
3100,Obligated balance, start of year			=====		
		398	398	398	398
3200,Obligated balance, end of year			=====		
		347	473	356	462

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	189
4011	Disc: Outlays from balances	65	72	150	0
4020,Disc: Total outlays, gross			=====		
		65	72	150	189
4080,Disc: Outlays, net			=====		
		65	72	150	189
4190,Outlays, net (disc. and mand.)			=====		
		65	72	150	189

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11-12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	340	315	415	617
1050	Unob Bal: Unobligated balance (total)		=====		
		340	315	415	617
1121	BA: Disc: Approps transferred from other accounts	534	534	534	534
1160	BA: Disc: Appropriation (total)		=====		
		534	534	534	534
1900	Budget authority total (disc. and mand.)		=====		
		534	534	534	534
1910	Total budgetary resources (disc. and mand.)		=====		=====
		874	848	948	1,151

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	785	801	829	987
2004	Direct obligations incurred (total)		=====		
		785	801	829	987
2201	Unob Bal: Apportioned: Avail in the current period	89	47	120	164
2490	Unob Bal: end of year		=====		
		89	47	120	164
2500	Total budgetary resources		=====		=====
		874	848	948	1,151
2501	Memo: Budgetary resources, subj to apportionment	874	848	948	1,151
2503	Memo: Budgetary resources, direct unob bal, EOY	89	47	120	164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11-12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	785	801	829	987
3020	Ob Bal: Outlays (gross)	-119	-445	-531	-638
3050	Ob Bal: EOY: Unpaid obligations	665	356	298	350
3200	Obligated balance, end of year		=====		
		665	356	298	350

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		534	534	534	534
4011	Disc: Outlays from balances	119	445	531	638
4020	Disc: Total outlays, gross		=====		
		119	445	531	638
4070	Disc: Budget authority, net		=====		
		534	534	534	534
4080	Disc: Outlays, net		=====		
		119	445	531	638
4180	Budget authority, net (disc. and mand.)		=====		
		534	534	534	534
4190	Outlays, net (disc. and mand.)		=====		
		119	445	531	638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	8,007	13,366	24,696	37,223
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,007	13,366	24,696	37,223

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,136	11,105	24,595	37,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,136	11,105	24,595	37,217
2201	Unob Bal: Apportioned: Avail in the current period	1,872	2,260	101	6
2490	Unob Bal: end of year	=====	=====		
		1,872	2,260	101	6
2500	Total budgetary resources	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
2501	Memo: Budgetary resources, subj to apportionment	8,007	13,366	24,696	37,223
2503	Memo: Budgetary resources, direct unob bal, EOY	1,872	2,260	101	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,136	11,105	24,595	37,217
3020	Ob Bal: Outlays (gross)	-355	-3,710	-7,017	-13,023
3050	Ob Bal: EOY: Unpaid obligations	5,781	7,395	17,578	24,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,781	7,395	17,578	24,194

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
4010	Disc: Outlays from new authority	355	3,710	7,017	13,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		355	3,710	7,017	13,023
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
4080	Disc: Outlays, net	=====	=====	=====	=====
		355	3,710	7,017	13,023
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,007	13,366	24,696	37,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		355	3,710	7,017	13,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1,821	2,137	2,448	2,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,821	2,137	2,448	2,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,821	2,137	2,448	2,525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,222	1,510	1,710	1,746
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,222	1,510	1,710	1,746
2403	Unob Bal: Unapportioned: Other	599	627	738	779
2490	Unob Bal: end of year		=====		
		599	627	738	779
2500	Total budgetary resources	=====	=====	=====	=====
		1,821	2,137	2,448	2,525
2501	Memo: Budgetary resources, subj to apportionment	1,821	2,137	2,448	2,525
2503	Memo: Budgetary resources, direct unob bal, EOY	599	627	738	779

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,246	21,246	21,246	21,246
3011	Ob Bal: Obligations incurred: Expired accounts	1,222	1,510	1,710	1,746
3020	Ob Bal: Outlays (gross)	-10,166	-13,385	-14,947	-15,412
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,821	-2,137	-2,448	-2,525
3050	Ob Bal: EOY: Unpaid obligations	10,481	7,235	5,561	5,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,246	21,246	21,246	21,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,481	7,235	5,561	5,056

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /12-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,166	13,385	14,947	15,412
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,166	13,385	14,947	15,412
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,166	13,385	14,947	15,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,166	13,385	14,947	15,412

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	187	187	187	187
1021	Unob Bal: Recov of prior year unpaid obligations	84	292	344	381
1050	Unob Bal: Unobligated balance (total)		=====		
		271	479	531	568
1910	Total budgetary resources (disc. and mand.)		=====		
		271	479	531	568

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	117	238	258	269
2004	Direct obligations incurred (total)		=====		
		117	238	258	269
2403	Unob Bal: Unapportioned: Other	154	241	272	299
2490	Unob Bal: end of year		=====		
		154	241	272	299
2500	Total budgetary resources		=====		
		271	479	531	568
2501	Memo: Budgetary resources, subj to apportionment	271	479	531	568
2503	Memo: Budgetary resources, direct unob bal, EOY	154	241	272	299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,987	5,987	5,987	5,987
3011	Ob Bal: Obligations incurred: Expired accounts	117	238	258	269
3020	Ob Bal: Outlays (gross)	-1,372	-1,764	-1,967	-1,995
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-292	-344	-381
3050	Ob Bal: EOY: Unpaid obligations	4,648	4,170	3,935	3,881
3100,Obligated balance, start of year		=====	=====	=====	=====
		5,987	5,987	5,987	5,987
3200,Obligated balance, end of year		=====	=====	=====	=====
		4,648	4,170	3,935	3,881

BA & O, Net

4011	Disc: Outlays from balances	1,372	1,764	1,967	1,995
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,372	1,764	1,967	1,995
4080,Disc: Outlays, net		=====	=====	=====	=====
		1,372	1,764	1,967	1,995
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,372	1,764	1,967	1,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 17-11-09/10-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	13
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	11
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	468	468	468	468
1021	Unob Bal: Recov of prior year unpaid obligations	89	249	1,342	1,420
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		557	718	1,811	1,888
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		557	718	1,811	1,888

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58	147	1,183	1,215
2004	Direct obligations incurred (total)		=====	=====	=====
		58	147	1,183	1,215
2403	Unob Bal: Unapportioned: Other	499	571	627	673
2490	Unob Bal: end of year		=====		
		499	571	627	673
2500	Total budgetary resources		=====	=====	=====
		557	718	1,811	1,888
2501	Memo: Budgetary resources, subj to apportionment	557	718	1,811	1,888
2503	Memo: Budgetary resources, direct unob bal, EOY	499	571	627	673

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,620	2,620	2,620	2,620
3011	Ob Bal: Obligations incurred: Expired accounts	58	147	1,183	1,215
3020	Ob Bal: Outlays (gross)	-203	-307	-311	-302
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-89	-249	-1,342	-1,420
3050	Ob Bal: EOY: Unpaid obligations	2,386	2,211	2,150	2,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,620	2,620	2,620	2,620
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,386	2,211	2,150	2,113

BA & O, Net

4011	Disc: Outlays from balances	203	307	311	302
4020	Disc: Total outlays, gross		=====		
		203	307	311	302
4080	Disc: Outlays, net		=====		
		203	307	311	302
4190	Outlays, net (disc. and mand.)		=====		
		203	307	311	302

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,053	1,053	1,053	1,053
1021	Unob Bal: Recov of prior year unpaid obligations	21	32	59	74
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,074	1,085	1,112	1,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,074	1,085	1,112	1,127

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	56	56	63
2004	Direct obligations incurred (total)		=====		
		45	56	56	63
2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,055	1,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,029	1,029	1,055	1,064
2500	Total budgetary resources	=====	=====	=====	=====
		1,074	1,085	1,112	1,127
2501	Memo: Budgetary resources, subj to apportionment	1,074	1,085	1,112	1,127
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,029	1,055	1,064

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,214	2,214	2,214	2,214
3011	Ob Bal: Obligations incurred: Expired accounts	45	56	56	63
3020	Ob Bal: Outlays (gross)	5	29	-68	-63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-32	-59	-74
3050	Ob Bal: EOY: Unpaid obligations	2,242	2,267	2,143	2,140
	3100,Obligated balance, start of year	=====	=====	=====	=====
		2,214	2,214	2,214	2,214
	3200,Obligated balance, end of year	=====	=====	=====	=====
		2,242	2,267	2,143	2,140

BA & O, Net

4011	Disc: Outlays from balances	-5	-29	68	63
4020	Disc: Total outlays, gross	=====	=====		
		-5	-29	68	63
4080	Disc: Outlays, net	=====	=====		
		-5	-29	68	63
4190	Outlays, net (disc. and mand.)	=====	=====		
		-5	-29	68	63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /08-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,604
1021	Unob Bal: Recov of prior year unpaid obligations	4	711	863	1,339
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		443	1,150	1,303	174
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		443	1,150	1,303	174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	98	141	174
2004	Direct obligations incurred (total)		=====		
		8	98	141	174
2403	Unob Bal: Unapportioned: Other	0	0	1,161	0
2403	Unob Bal: Unapportioned: Other	435	1,052	0	0
	Sub-Total, 2403	435	1,052	1,161	0
2490	Unob Bal: end of year		=====	=====	
		435	1,052	1,161	0
2500	Total budgetary resources		=====	=====	
		443	1,150	1,303	174
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,161	0
2501	Memo: Budgetary resources, subj to apportionment	443	1,150	141	174
	Sub-Total, 2501	443	1,150	1,302	174
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,161	0
2503	Memo: Budgetary resources, direct unob bal, EOY	435	1,052	0	0
	Sub-Total, 2503	435	1,052	1,161	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 17-11- /08-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,289	1,289	1,289	1,289
3011	Ob Bal: Obligations incurred: Expired accounts	8	98	141	174
3020	Ob Bal: Outlays (gross)	-4	-1	-66	-124
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-711	-863	-1,339
3050	Ob Bal: EOY: Unpaid obligations	1,289	675	501	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,289	1,289	1,289	1,289
3200	Obligated balance, end of year	=====	=====		
		1,289	675	501	0

BA & O, Net

4011	Disc: Outlays from balances	4	1	66	124
4020	Disc: Total outlays, gross		=====		
		4	1	66	124
4080	Disc: Outlays, net		=====		
		4	1	66	124
4190	Outlays, net (disc. and mand.)		=====		
		4	1	66	124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	55	122	159	160
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		970	1,036	1,073	1,074
1121	BA: Disc: Approps transferred from other accounts	0	15	104	104
1160	BA: Disc: Appropriation (total)		=====		
		0	15	104	104
1900	Budget authority total (disc. and mand.)		=====		
		0	15	104	104
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		970	1,051	1,177	1,178

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	34	260	287
2004	Direct obligations incurred (total)		=====		
		39	34	260	287
2201	Unob Bal: Apportioned: Avail in the current period	1,117	1,204	1,103	1,160
2403	Unob Bal: Unapportioned: Other	-187	-187	-187	-269
2490	Unob Bal: end of year		=====		
		930	1,017	917	891
2500	Total budgetary resources		=====	=====	=====
		970	1,051	1,177	1,178
2501	Memo: Budgetary resources, subj to apportionment	970	1,051	1,177	1,178
2503	Memo: Budgetary resources, direct unob bal, EOY	930	1,017	917	891

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,009	1,009	1,009	1,009
3010	Ob Bal: Obligations incurred: Unexpired accounts	39	34	260	287
3020	Ob Bal: Outlays (gross)	13	-157	-188	-368
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-122	-159	-160
3050	Ob Bal: EOY: Unpaid obligations	1,006	764	923	769
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,009	1,009	1,009	1,009
3200	Obligated balance, end of year	=====	=====		
		1,006	764	923	769

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	15	104	104
4011	Disc: Outlays from balances	-13	157	188	368
4020	Disc: Total outlays, gross		=====		
		-13	157	188	368
4070	Disc: Budget authority, net		=====		
		0	15	104	104
4080	Disc: Outlays, net		=====		
		-13	157	188	368
4180	Budget authority, net (disc. and mand.)		=====		
		0	15	104	104
4190	Outlays, net (disc. and mand.)		=====		
		-13	157	188	368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11-12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	67
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	67
1121	BA: Disc: Approps transferred from other accounts	800	1,022	1,127	779
1160	BA: Disc: Appropriation (total)		=====	=====	
		800	1,022	1,127	779
1900	Budget authority total (disc. and mand.)		=====	=====	
		800	1,022	1,127	779
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		800	1,022	1,127	846

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2201	Unob Bal: Apportioned: Avail in the current period	797	1,018	1,124	843
2490	Unob Bal: end of year		=====	=====	
		797	1,018	1,124	843
2500	Total budgetary resources		=====	=====	
		800	1,022	1,127	846
2501	Memo: Budgetary resources, subj to apportionment	800	1,022	1,127	846
2503	Memo: Budgetary resources, direct unob bal, EOY	797	1,018	1,124	843

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11-12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	800	1,022	1,127	779
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross	4	4	4	4
4070	Disc: Budget authority, net	800	1,022	1,127	779
4080	Disc: Outlays, net	4	4	4	4
4180	Budget authority, net (disc. and mand.)	800	1,022	1,127	779
4190	Outlays, net (disc. and mand.)	4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	7,885	16,863	38,104	42,850
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,885	16,863	38,104	42,850

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,097	16,035	33,418	42,850
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,097	16,035	33,418	42,850
2201	Unob Bal: Apportioned: Avail in the current period	788	827	19,974	0
2403	Unob Bal: Unapportioned: Other	0	0	-15,289	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		788	827	4,686	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
2501	Memo: Budgetary resources, subj to apportionment	7,885	16,863	38,104	42,850
2503	Memo: Budgetary resources, direct unob bal, EOY	788	827	4,686	0

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,097	16,035	33,418	42,850
3020	Ob Bal: Outlays (gross)	-55	-1,196	-3,985	-16,103
3050	Ob Bal: EOY: Unpaid obligations	7,043	14,839	29,433	26,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,043	14,839	29,433	26,747

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
4010	Disc: Outlays from new authority	55	1,196	3,985	16,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55	1,196	3,985	16,103
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
4080	Disc: Outlays, net	=====	=====	=====	=====
		55	1,196	3,985	16,103
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,885	16,863	38,104	42,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55	1,196	3,985	16,103

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	324	324	324	324
1021	Unob Bal: Recov of prior year unpaid obligations	421	504	562	597
1050	Unob Bal: Unobligated balance (total)		=====		
		745	828	886	922
1910	Total budgetary resources (disc. and mand.)		=====		
		745	828	886	922

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	185	440	575	597
2004	Direct obligations incurred (total)		=====		
		185	440	575	597
2403	Unob Bal: Unapportioned: Other	561	388	311	324
2490	Unob Bal: end of year		=====		
		561	388	311	324
2500	Total budgetary resources		=====		
		745	828	886	922
2501	Memo: Budgetary resources, subj to apportionment	745	828	886	922
2503	Memo: Budgetary resources, direct unob bal, EOY	561	388	311	324

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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,189	26,189	26,189	26,189
3011	Ob Bal: Obligations incurred: Expired accounts	185	440	575	597
3020	Ob Bal: Outlays (gross)	-5,516	-10,883	-13,234	-17,738
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-421	-504	-562	-597
3050	Ob Bal: EOY: Unpaid obligations	20,436	15,242	12,968	8,450
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,189	26,189	26,189	26,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,436	15,242	12,968	8,450

BA & O, Net

4011	Disc: Outlays from balances	5,516	10,883	13,234	17,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,516	10,883	13,234	17,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,516	10,883	13,234	17,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,516	10,883	13,234	17,738

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	172	271	412	426
1050	Unob Bal: Unobligated balance (total)		=====		
		209	309	449	463
1910	Total budgetary resources (disc. and mand.)		=====		
		209	309	449	463

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	148	271	302	422
2004	Direct obligations incurred (total)		=====		
		148	271	302	422
2403	Unob Bal: Unapportioned: Other	61	38	147	41
2490	Unob Bal: end of year		=====		
		61	38	147	41
2500	Total budgetary resources		=====		
		209	309	449	463
2501	Memo: Budgetary resources, subj to apportionment	209	309	449	463
2503	Memo: Budgetary resources, direct unob bal, EOY	61	38	147	41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,512	11,512	11,512	11,512
3011	Ob Bal: Obligations incurred: Expired accounts	148	271	302	422
3020	Ob Bal: Outlays (gross)	-1,215	-3,087	-3,798	-4,667
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-172	-271	-412	-426
3050	Ob Bal: EOY: Unpaid obligations	10,274	8,424	7,605	6,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,512	11,512	11,512	11,512
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,274	8,424	7,605	6,842

BA & O, Net

4011	Disc: Outlays from balances	1,215	3,087	3,798	4,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,215	3,087	3,798	4,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,215	3,087	3,798	4,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,215	3,087	3,798	4,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11-09/10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	293	293	293	293
1050	Unob Bal: Unobligated balance (total)		=====		
		293	293	293	293
1910	Total budgetary resources (disc. and mand.)		=====		
		293	293	293	293

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	293	293	293	293
2490	Unob Bal: end of year		=====		
		293	293	293	293
2500	Total budgetary resources		=====		
		293	293	293	293
2501	Memo: Budgetary resources, subj to apportionment	293	293	293	293
2503	Memo: Budgetary resources, direct unob bal, EOY	293	293	293	293

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258	258	258	258
3050	Ob Bal: EOY: Unpaid obligations	258	258	258	258
3100	Obligated balance, start of year		=====		
		258	258	258	258
3200	Obligated balance, end of year		=====		
		258	258	258	258

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,078	3,078	3,078	3,078
1021	Unob Bal: Recov of prior year unpaid obligations	999	1,562	3,786	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,077	4,640	6,863	3,078
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,077	4,640	6,863	3,078

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	16	34	333
2004	Direct obligations incurred (total)		=====		
		16	16	34	333
2403	Unob Bal: Unapportioned: Other	4,061	4,624	6,830	2,745
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,061	4,624	6,830	2,745
2500	Total budgetary resources	=====	=====	=====	=====
		4,077	4,640	6,863	3,078
2501	Memo: Budgetary resources, subj to apportionment	4,077	4,640	6,863	3,078
2503	Memo: Budgetary resources, direct unob bal, EOY	4,061	4,624	6,830	2,745

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,655	1,655	1,655	1,655
3011	Ob Bal: Obligations incurred: Expired accounts	16	16	34	333
3020	Ob Bal: Outlays (gross)	-772	-954	-185	-398
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-999	-1,562	-3,786	0
3050	Ob Bal: EOY: Unpaid obligations	-99	-845	-2,282	1,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,655	1,655	1,655	1,655
3200	Obligated balance, end of year	=====	=====	=====	=====
		-99	-845	-2,282	1,589

BA & O, Net

4011	Disc: Outlays from balances	772	954	185	398
4020	Disc: Total outlays, gross		=====		
		772	954	185	398
4080	Disc: Outlays, net		=====		
		772	954	185	398
4190	Outlays, net (disc. and mand.)		=====		
		772	954	185	398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,830	2,830	2,830	2,830
1021	Unob Bal: Recov of prior year unpaid obligations	1,383	1,409	1,567	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,213	4,239	4,397	2,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,213	4,239	4,397	2,830

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	4	5	558
2004	Direct obligations incurred (total)		=====		
		2	4	5	558
2403	Unob Bal: Unapportioned: Other	4,211	4,235	4,392	2,272
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,211	4,235	4,392	2,272
2500	Total budgetary resources	=====	=====	=====	=====
		4,213	4,239	4,397	2,830
2501	Memo: Budgetary resources, subj to apportionment	4,213	4,239	4,397	2,830
2503	Memo: Budgetary resources, direct unob bal, EOY	4,211	4,235	4,392	2,272

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,383	2,383	2,383	2,383
3011	Ob Bal: Obligations incurred: Expired accounts	2	4	5	558
3020	Ob Bal: Outlays (gross)	9	11	-48	-553
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,383	-1,409	-1,567	0
3050	Ob Bal: EOY: Unpaid obligations	1,011	989	773	2,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,383	2,383	2,383	2,383
3200	Obligated balance, end of year	=====	=====		=====
		1,011	989	773	2,388

BA & O, Net

4011	Disc: Outlays from balances	-9	-11	48	553
4020	Disc: Total outlays, gross	=====	=====		
		-9	-11	48	553
4080	Disc: Outlays, net	=====	=====		
		-9	-11	48	553
4190	Outlays, net (disc. and mand.)	=====	=====		
		-9	-11	48	553

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /08-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,805	4,805	4,805	4,805
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,017
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,806	4,806	4,806	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,806	4,806	4,806	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2004	Direct obligations incurred (total)		=====		
		0	0	2	0
2403	Unob Bal: Unapportioned: Other	4,806	4,806	4,804	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,806	4,806	4,804	0
2500	Total budgetary resources	=====	=====	=====	
		4,806	4,806	4,806	0
2501	Memo: Budgetary resources, subj to apportionment	4,806	4,806	4,806	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,806	4,806	4,804	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 21-11- /08-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	415	415	415	415
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	-1	-133	-200	-203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-212
3050	Ob Bal: EOY: Unpaid obligations	412	280	215	0
3100,Obligated balance, start of year			=====		
		415	415	415	415
3200,Obligated balance, end of year			=====		
		412	280	215	0

BA & O, Net

4011	Disc: Outlays from balances	1	133	200	203
4020,Disc: Total outlays, gross			=====		
		1	133	200	203
4080,Disc: Outlays, net			=====		
		1	133	200	203
4190,Outlays, net (disc. and mand.)			=====		
		1	133	200	203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	934	934	934	934
1021	Unob Bal: Recov of prior year unpaid obligations	31	85	104	125
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		965	1,019	1,038	1,059
1120	BA: Disc: Approps transferred to other accounts	0	-15	-15	-47
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-15	-15	-47
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	-14	-14	-46
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		966	1,005	1,024	1,013

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46	239	302	339
2004	Direct obligations incurred (total)		=====		
		46	239	302	339
2201	Unob Bal: Apportioned: Avail in the current period	919	765	722	673
2490	Unob Bal: end of year		=====		
		919	765	722	673
2500	Total budgetary resources		=====	=====	=====
		966	1,005	1,024	1,013
2501	Memo: Budgetary resources, subj to apportionment	966	1,005	1,024	1,013
2503	Memo: Budgetary resources, direct unob bal, EOY	919	765	722	673

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /X -1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3010	Ob Bal: Obligations incurred: Unexpired accounts	46	239	302	339
3020	Ob Bal: Outlays (gross)	-56	-75	-97	-249
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31	-85	-104	-125
3050	Ob Bal: EOY: Unpaid obligations	148	267	289	153
3100	Obligated balance, start of year		=====		
		188	188	188	188
3200	Obligated balance, end of year		=====		
		148	267	289	153

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	-14	-14	-46
4011	Disc: Outlays from balances	56	75	97	249
4020	Disc: Total outlays, gross		=====		
		56	75	97	249
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4070	Disc: Budget authority, net		=====		
		0	-15	-15	-47
4080	Disc: Outlays, net		=====		
		55	75	96	248
4180	Budget authority, net (disc. and mand.)		=====		
		0	-15	-15	-47
4190	Outlays, net (disc. and mand.)		=====		
		55	75	96	248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-12/13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	104	104	104	62
1050	Unob Bal: Unobligated balance (total)		=====		
		104	104	104	62
1121	BA: Disc: Approps transferred from other accounts	210	210	210	210
1160	BA: Disc: Appropriation (total)		=====		
		210	210	210	210
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		210	210	210	211
1910	Total budgetary resources (disc. and mand.)		=====		
		314	314	314	273

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	179	170	193	184
2004	Direct obligations incurred (total)		=====		
		179	170	193	184
2201	Unob Bal: Apportioned: Avail in the current period	135	144	120	89
2490	Unob Bal: end of year		=====		
		135	144	120	89
2500	Total budgetary resources		=====		
		314	314	314	273
2501	Memo: Budgetary resources, subj to apportionment	314	314	314	273
2503	Memo: Budgetary resources, direct unob bal, EOY	135	144	120	89

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: International Military Education and Training
Treasury Account: International Military Education and Training
Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-12/13-1081
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	179	170	193	184
3020	Ob Bal: Outlays (gross)	-1	-45	-58	-131
3050	Ob Bal: EOY: Unpaid obligations	178	125	136	53
3200	Obligated balance, end of year		=====		
		178	125	136	53

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		210	210	210	211
4011	Disc: Outlays from balances	1	45	58	131
4020	Disc: Total outlays, gross		=====		
		1	45	58	131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4070	Disc: Budget authority, net		=====		
		210	210	210	210
4080	Disc: Outlays, net		=====		
		1	45	58	130
4180	Budget authority, net (disc. and mand.)		=====		
		210	210	210	210
4190	Outlays, net (disc. and mand.)		=====		
		1	45	58	130

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	-393	-393	-393
1121	BA: Disc: Approps transferred from other accounts	2,616	8,352	17,177	19,511
1160,BA:	Disc: Appropriation (total)	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
1900,	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
1910,	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,616	7,959	16,784	19,118

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,130	3,749	11,944	17,912
2004,	Direct obligations incurred (total)	=====	=====	=====	=====
		1,130	3,749	11,944	17,912
2201	Unob Bal: Apportioned: Avail in the current period	1,485	4,211	4,840	1,206
2490,	Unob Bal: end of year	=====	=====	=====	=====
		1,485	4,211	4,840	1,206
2500,	Total budgetary resources	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
2501	Memo: Budgetary resources, subj to apportionment	2,616	7,959	16,784	19,118
2503	Memo: Budgetary resources, direct unob bal, EOY	1,485	4,211	4,840	1,206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
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 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /13-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,130	3,749	11,944	17,912
3020	Ob Bal: Outlays (gross)	-17	-387	-1,574	-7,777
3050	Ob Bal: EOY: Unpaid obligations	1,113	3,362	10,371	10,135
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,113	3,362	10,371	10,135

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
4010	Disc: Outlays from new authority	17	387	1,574	7,777
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17	387	1,574	7,777
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
4080	Disc: Outlays, net	=====	=====	=====	=====
		17	387	1,574	7,777
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,616	7,959	16,784	19,118
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17	387	1,574	7,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,151	1,151	1,151	1,151
1021	Unob Bal: Recov of prior year unpaid obligations	2,625	3,531	4,070	4,320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,776	4,683	5,222	5,472
1700	BA: Disc: Spending auth: Collected	20	48	53	70
1750	BA: Disc: Spending auth: Total		=====		
		20	48	53	70
1900	Budget authority total (disc. and mand.)		=====		
		20	48	53	70
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,797	4,731	5,274	5,541

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,063	3,238	3,696	3,940
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,063	3,238	3,696	3,940
2403	Unob Bal: Unapportioned: Other	1,733	1,493	1,579	1,601
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,733	1,493	1,579	1,601
2500	Total budgetary resources	=====	=====	=====	=====
		3,797	4,731	5,274	5,541
2501	Memo: Budgetary resources, subj to apportionment	3,797	4,731	5,274	5,541
2503	Memo: Budgetary resources, direct unob bal, EOY	1,733	1,493	1,579	1,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /12-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,689	11,689	11,689	11,689
3011	Ob Bal: Obligations incurred: Expired accounts	2,063	3,238	3,696	3,940
3020	Ob Bal: Outlays (gross)	-2,885	-4,937	-6,439	-9,908
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,625	-3,531	-4,070	-4,320
3050	Ob Bal: EOY: Unpaid obligations	8,242	6,458	4,876	1,401
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,689	11,689	11,689	11,689
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,242	6,458	4,876	1,401

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		20	48	53	70
4011	Disc: Outlays from balances	2,885	4,937	6,439	9,908
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,885	4,937	6,439	9,908
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-48	-53	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-48	-53	-70
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,865	4,889	6,386	9,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,865	4,889	6,386	9,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,759	2,759	2,759	2,759
1021	Unob Bal: Recov of prior year unpaid obligations	26	235	245	245
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,785	2,994	3,004	3,004
1700	BA: Disc: Spending auth: Collected	1	6	6	7
1750	BA: Disc: Spending auth: Total		=====		
		1	6	6	7
1900	Budget authority total (disc. and mand.)		=====		
		1	6	6	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,787	3,000	3,011	3,012

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27	94	107	120
2004	Direct obligations incurred (total)		=====		
		27	94	107	120
2403	Unob Bal: Unapportioned: Other	2,760	2,906	2,903	2,892
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,760	2,906	2,903	2,892
2500	Total budgetary resources	=====	=====	=====	=====
		2,787	3,000	3,011	3,012
2501	Memo: Budgetary resources, subj to apportionment	2,787	3,000	3,011	3,012
2503	Memo: Budgetary resources, direct unob bal, EOY	2,760	2,906	2,903	2,892

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /11-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	527	527	527	527
3011	Ob Bal: Obligations incurred: Expired accounts	27	94	107	120
3020	Ob Bal: Outlays (gross)	-264	-327	-344	-389
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-235	-245	-245
3050	Ob Bal: EOY: Unpaid obligations	264	60	46	13
3100	Obligated balance, start of year		=====		
		527	527	527	527
3200	Obligated balance, end of year		=====		
		264	60	46	13

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	6	6	7
4011	Disc: Outlays from balances	264	327	344	389
4020	Disc: Total outlays, gross		=====		
		264	327	344	389
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-6	-6	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-6	-6	-7
4080	Disc: Outlays, net		=====		
		263	321	338	382
4190	Outlays, net (disc. and mand.)		=====		
		263	321	338	382

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-09/10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	20	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		545	556	556	556
1910	Total budgetary resources (disc. and mand.)		=====		
		545	556	556	556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	3	2	2
2004	Direct obligations incurred (total)		=====		
		2	3	2	2
2403	Unob Bal: Unapportioned: Other	544	553	554	554
2490	Unob Bal: end of year		=====		
		544	553	554	554
2500	Total budgetary resources		=====		
		545	556	556	556
2501	Memo: Budgetary resources, subj to apportionment	545	556	556	556
2503	Memo: Budgetary resources, direct unob bal, EOY	544	553	554	554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11-09/10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	49
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	2	2
3020	Ob Bal: Outlays (gross)	-20	-22	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	11	0	0	0
3100,Obligated balance, start of year			=====		
		49	49	49	49
3200,Obligated balance, end of year			=====		
		11	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	20	22	21	21
4020	Disc: Total outlays, gross		=====		
		20	22	21	21
4080	Disc: Outlays, net		=====		
		20	22	21	21
4190	Outlays, net (disc. and mand.)		=====		
		20	22	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,806	2,806	2,806	2,806
1021	Unob Bal: Recov of prior year unpaid obligations	148	268	268	268
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,954	3,074	3,074	3,074
1700	BA: Disc: Spending auth: Collected	3	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		3	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		3	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,956	3,079	3,079	3,079

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	69	70	70
2004	Direct obligations incurred (total)		=====		
		70	69	70	70
2403	Unob Bal: Unapportioned: Other	2,886	3,009	3,009	3,009
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,886	3,009	3,009	3,009
2500	Total budgetary resources	=====	=====	=====	=====
		2,956	3,079	3,079	3,079
2501	Memo: Budgetary resources, subj to apportionment	2,956	3,079	3,079	3,079
2503	Memo: Budgetary resources, direct unob bal, EOY	2,886	3,009	3,009	3,009

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /10-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	267	267	267	267
3011	Ob Bal: Obligations incurred: Expired accounts	70	69	70	70
3020	Ob Bal: Outlays (gross)	-46	-49	-51	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-148	-268	-268	-268
3050	Ob Bal: EOY: Unpaid obligations	144	20	18	18
3100	Obligated balance, start of year		=====		
		267	267	267	267
3200	Obligated balance, end of year		=====		
		144	20	18	18

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	5	5	5
4011	Disc: Outlays from balances	46	49	51	51
4020	Disc: Total outlays, gross		=====		
		46	49	51	51
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-5	-5	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-5	-5	-5
4080	Disc: Outlays, net		=====		
		43	44	46	46
4190	Outlays, net (disc. and mand.)		=====		
		43	44	46	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,417	2,417	2,417	2,417
1021	Unob Bal: Recov of prior year unpaid obligations	1	32	32	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,419	2,450	2,450	2,450
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,419	2,450	2,450	2,450

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,419	2,450	2,450	2,450
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,419	2,450	2,450	2,450
2500	Total budgetary resources	=====	=====	=====	=====
		2,419	2,450	2,450	2,450
2501	Memo: Budgetary resources, subj to apportionment	2,419	2,450	2,450	2,450
2503	Memo: Budgetary resources, direct unob bal, EOY	2,419	2,450	2,450	2,450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /09-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61	61	61	61
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-32	-32	-32
3050	Ob Bal: EOY: Unpaid obligations	60	28	28	28
3100	Obligated balance, start of year		=====		
		61	61	61	61
3200	Obligated balance, end of year		=====		
		60	28	28	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: International Military Education and Training
 Treasury Account: International Military Education and Training
 Budget Account Id: 184-05-1081 Treasury Account Id: 57-11- /08-1081
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,549	2,549	2,549	2,549
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,554
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,549	2,552	2,552	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,549	2,552	2,552	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,549	2,552	2,552	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,549	2,552	2,552	0
2500	Total budgetary resources	=====	=====	=====	
		2,549	2,552	2,552	0
2501	Memo: Budgetary resources, subj to apportionment	2,549	2,552	2,552	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,549	2,552	2,552	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	5	2	2	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, International Military Education and Training
 Treasury Account:
 Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,359	36,359	36,359	36,359
1010	Unob Bal: Transferred to other accounts	-466	0	-189	-9,232
1011	Unob Bal: Transferred from other accounts	444	419	519	9,922
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,480
1021	Unob Bal: Recov of prior year unpaid obligations	7,992	11,615	16,570	12,442
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,329	48,393	53,259	40,317
1100	BA: Disc: Appropriation	0	100,432	105,788	105,788
1120	BA: Disc: Approps transferred to other accounts	-20,030	-40,780	-82,316	-101,900
1121	BA: Disc: Approps transferred from other accounts	20,052	40,361	81,952	103,690
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5,356
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		21	100,014	105,424	102,222
1700	BA: Disc: Spending auth: Collected	25	61	65	85
1750	BA: Disc: Spending auth: Total		=====		
		25	61	65	85
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		47	100,074	105,489	102,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,376	148,467	158,748	142,624

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, International Military Education and Training
 Treasury Account:
 Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,484	39,095	80,556	109,826
2201	Unob Bal: Apportioned: Avail in the current period	-12,526	73,161	54,559	8,542
2403	Unob Bal: Unapportioned: Other	37,418	36,210	23,633	24,256
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,893	109,372	78,192	32,798
2500	Total budgetary resources	=====	=====	=====	=====
		44,376	148,467	158,748	142,624
2501	Memo: Budgetary resources, subj to apportionment	44,376	148,467	158,748	142,624
2503	Memo: Budgetary resources, direct unob bal, EOY	24,893	109,372	78,192	32,798
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,974	89,974	89,974	89,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,521	32,911	72,415	100,315
3011	Ob Bal: Obligations incurred: Expired accounts	3,963	6,185	8,142	9,510
3020	Ob Bal: Outlays (gross)	-23,108	-41,901	-55,283	-90,306
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-176	-345	-536	-566
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,816	-11,270	-16,034	-11,876
3050	Ob Bal: EOY: Unpaid obligations	78,358	75,554	98,678	97,052
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,974	89,974	89,974	89,974
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,358	75,554	98,678	97,052

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, International Military Education and Training
 Treasury Account:
 Budget Account Id: 184-05-1081 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	47	100,074	105,489	102,307
4010 Disc:	Outlays from new authority	427	5,293	12,576	37,091
4011 Disc:	Outlays from balances	22,682	36,608	42,707	53,215
4020,Disc:	Total outlays, gross	23,108	41,901	55,283	90,306
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-85
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	-25	-61	-65	0
4040,Disc:	Offsets against gross BA and outlays (total)	-25	-61	-65	-85
4070,Disc:	Budget authority, net	21	100,014	105,424	102,222
4080,Disc:	Outlays, net	23,083	41,840	55,217	90,221
4180,Budget authority, net (disc. and mand.)		21	100,014	105,424	102,222
4190,Outlays, net (disc. and mand.)		23,083	41,840	55,217	90,221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -11/15-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-1,861</u>	<u>-1,861</u>	<u>-1,861</u>	<u>-1,861</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>1,861</u>	<u>1,861</u>	<u>1,861</u>	<u>1,861</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 11- -13/14-1032
 FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	81,000	81,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-76,929	-89,669
1121	BA: Disc: Approps transferred from other accounts	0	0	0	12,740
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,071
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	4,071	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	4,071	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	4,071	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	4,071	0
2490	Unob Bal: end of year	0	=====	=====	
		0	0	4,071	0
2500	Total budgetary resources	0	=====	=====	
		0	0	4,071	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,071	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	4,071	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -13/14-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 4,071	0
4070	Disc: Budget authority, net	0	==== 0	==== 4,071	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 4,071	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -10/14-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-2,046</u>	<u>-2,046</u>	<u>-2,046</u>	<u>-8,953</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>2,046</u>	<u>2,046</u>	<u>2,046</u>	<u>8,953</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/14-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1010	Unob Bal: Transferred to other accounts	0	0	0	-5
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 11- -12/13-1032
 FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	-40,000	-81,000	-145,637
1011	Unob Bal: Transferred from other accounts	0	40,000	81,000	124,060
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-21,577
1121	BA: Disc: Approps transferred from other accounts	0	0	0	21,577
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	21,577
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,577
BA & O, Net					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	21,577
4070	Disc: Budget authority, net		=====		=====
		0	0	0	21,577
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,577

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/13-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-2,658</u>	<u>-2,658</u>	<u>-2,658</u>	<u>-13,388</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>2,658</u>	<u>2,658</u>	<u>2,658</u>	<u>13,388</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /13-1032
 FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	0	302,721	302,818
1120	BA: Disc: Approps transferred to other accounts	0	0	-287,508	-287,508
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-15,310
1160	BA: Disc: Appropriation (total)	0	=====	=====	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	15,213	0
2490	Unob Bal: end of year	0	=====	=====	0
2500	Total budgetary resources	0	=====	=====	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	15,213	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	15,213	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	0
4070	Disc: Budget authority, net	0	=====	=====	0
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /11-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>1,861</u>	<u>1,861</u>	<u>1,861</u>	<u>1,861</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>-1,861</u>	<u>-1,861</u>	<u>-1,861</u>	<u>-1,861</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -09/10-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	5
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /10-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	2,046	2,046	2,046	8,953
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,046	-2,046	-2,046	-8,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /09-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>2,658</u>	<u>2,658</u>	<u>2,658</u>	<u>13,388</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>-2,658</u>	<u>-2,658</u>	<u>-2,658</u>	<u>-13,388</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- -07/08-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,002</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-3,002</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /08-1032
FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	0	7,440
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,440

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 11- - /06-1032
 FACTS II User: Brad Westall / (843) 308-5245 / westallba@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-158	-158	-158	-158
1050	Unob Bal: Unobligated balance (total)		=====		=====
		-158	-158	-158	-158
1910	Total budgetary resources (disc. and mand.)		=====		=====
		-158	-158	-158	-158

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-158	-158	-158	-158
2490	Unob Bal: end of year		=====		=====
		-158	-158	-158	-158
2500	Total budgetary resources		=====		=====
		-158	-158	-158	-158
2501	Memo: Budgetary resources, subj to apportionment	-158	-158	-158	-158
2503	Memo: Budgetary resources, direct unob bal, EOY	-158	-158	-158	-158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /X -1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1021	Unob Bal: Recov of prior year unpaid obligations	19	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		37	89	89	89
1700	BA: Disc: Spending auth: Collected	0	1,018	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1,018	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1,018	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		37	1,108	89	89

Status of Budgetary Resources

2102	All Programs	0	1,018	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	1,018	0	0
2201	Unob Bal: Apportioned: Avail in the current period	37	89	89	89
2490	Unob Bal: end of year		=====		
		37	89	89	89
2500	Total budgetary resources		=====		
		37	1,108	89	89
2501	Memo: Budgetary resources, subj to apportionment	37	89	89	89
2501	Memo: Budgetary resources, subj to apportionment	0	1,018	0	0
	Sub-Total, 2501	37	1,107	89	89
2503	Memo: Budgetary resources, direct unob bal, EOY	37	89	89	89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /X -1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	79
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,018	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-72	-72	-72
3050	Ob Bal: EOY: Unpaid obligations	60	1,026	8	8
3100	Obligated balance, start of year		=====		
		79	79	79	79
3200	Obligated balance, end of year		=====		
		60	1,026	8	8

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1,018	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,018	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1,018	0	0
4080	Disc: Outlays, net		=====		
		0	-1,018	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-1,018	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/15-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1011	Unob Bal: Transferred from other accounts	1,861	1,861	1,861	1,861
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,867	1,867	1,867	1,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,867	1,867	1,867	1,867

Status of Budgetary Resources

2002	All Programs	0	0	0	24
2004	Direct obligations incurred (total)		=====		
		0	0	0	24
2201	Unob Bal: Apportioned: Avail in the current period	1,867	1,867	1,867	1,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,867	1,867	1,867	1,844
2500	Total budgetary resources	=====	=====	=====	=====
		1,867	1,867	1,867	1,867
2501	Memo: Budgetary resources, subj to apportionment	1,867	1,867	1,867	1,844
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24
	Sub-Total, 2501	1,867	1,867	1,867	1,868
2503	Memo: Budgetary resources, direct unob bal, EOY	1,867	1,867	1,867	1,844

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-11/15-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,767	7,767	7,767	7,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24
3020	Ob Bal: Outlays (gross)	-3,565	-6,754	-7,305	-7,698
3050	Ob Bal: EOY: Unpaid obligations	4,202	1,013	462	92
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,767	7,767	7,767	7,767
3200	Obligated balance, end of year	=====	=====		
		4,202	1,013	462	92

BA & O, Net

4011	Disc: Outlays from balances	3,565	6,754	7,305	7,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,565	6,754	7,305	7,698
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,565	6,754	7,305	7,698
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,565	6,754	7,305	7,698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-13/14-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	76,929	89,669
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	76,929	89,669
1700	BA: Disc: Spending auth: Collected	0	7,062	7,062	7,062
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	7,062	7,062	7,062
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,062	83,991	96,731
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,062	83,991	96,731

Status of Budgetary Resources

2002	All Programs	0	0	0	75,697
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	75,697
2101	Reimbursable obs incurred: Category A (by quarter)	0	7,062	7,062	0
2102	All Programs	0	0	0	7,062
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	7,062	7,062	7,062
2201	Unob Bal: Apportioned: Avail in the current period	0	0	76,929	13,972
2490	Unob Bal: end of year		=====	=====	=====
		0	0	76,929	13,972
2500	Total budgetary resources		=====	=====	=====
		0	7,062	83,991	96,731
2501	Memo: Budgetary resources, subj to apportionment	0	7,062	83,991	13,972
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	82,759
	Sub-Total, 2501	0	7,062	83,991	96,731
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	76,929	13,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-13/14-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,062	7,062	82,759
3020	Ob Bal: Outlays (gross)	0	0	-20	-72,718
3050	Ob Bal: EOY: Unpaid obligations	0	7,062	7,042	10,042
3200	Obligated balance, end of year	0	7,062	7,042	10,042

BA & O, Net

4000	Disc: Budget authority, gross	0	7,062	83,991	96,731
4010	Disc: Outlays from new authority	0	0	20	72,718
4020	Disc: Total outlays, gross	0	0	20	72,718
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7,062	-7,062	-7,062
4040	Disc: Offsets against gross BA and outlays (total)	0	-7,062	-7,062	-7,062
4070	Disc: Budget authority, net	0	0	76,929	89,669
4080	Disc: Outlays, net	0	-7,062	-7,042	65,655
4180	Budget authority, net (disc. and mand.)	0	0	76,929	89,669
4190	Outlays, net (disc. and mand.)	0	-7,062	-7,042	65,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-10/14-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	807	807	807	807
1011	Unob Bal: Transferred from other accounts	2,046	2,046	2,046	8,953
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	990	990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,853	2,853	3,844	10,751
1700	BA: Disc: Spending auth: Collected	0	0	27	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	27	0
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	27	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,853	2,853	3,870	10,751

Status of Budgetary Resources

2002	All Programs	828	1,058	2,647	7,721
2004	Direct obligations incurred (total)	828	1,058	2,647	7,721
2201	Unob Bal: Apportioned: Avail in the current period	2,025	1,795	1,224	3,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,025	1,795	1,224	3,030
2500	Total budgetary resources	=====	=====	=====	=====
		2,853	2,853	3,870	10,751
2501	Memo: Budgetary resources, subj to apportionment	2,025	1,795	1,224	3,030
2501	Memo: Budgetary resources, subj to apportionment	828	1,058	2,647	7,721
	Sub-Total, 2501	2,853	2,853	3,871	10,751
2503	Memo: Budgetary resources, direct unob bal, EOY	2,025	1,795	1,224	3,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-10/14-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,398	6,398	6,398	6,398
3010	Ob Bal: Obligations incurred: Unexpired accounts	828	1,058	2,647	7,721
3020	Ob Bal: Outlays (gross)	-958	-1,691	-2,490	-4,171
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-990	-990
3050	Ob Bal: EOY: Unpaid obligations	6,268	5,766	5,565	8,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,398	6,398	6,398	6,398
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,268	5,766	5,565	8,958

BA & O, Net

4000	Disc: Budget authority, gross	0	0	27	0
4011	Disc: Outlays from balances	958	1,691	2,490	4,171
4020	Disc: Total outlays, gross	958	1,691	2,490	4,171
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-27	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-27	0
4080	Disc: Outlays, net	958	1,691	2,463	4,171
4190	Outlays, net (disc. and mand.)	958	1,691	2,463	4,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/14-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1011	Unob Bal: Transferred from other accounts	0	0	0	5
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		66	67	67	72
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		66	67	67	84

Status of Budgetary Resources

2002	All Programs	0	0	0	18
2004	Direct obligations incurred (total)		=====		
		0	0	0	18
2201	Unob Bal: Apportioned: Avail in the current period	66	66	67	66
2490	Unob Bal: end of year		=====		
		66	66	67	66
2500	Total budgetary resources		=====		
		66	67	67	84
2501	Memo: Budgetary resources, subj to apportionment	66	66	67	66
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18
	Sub-Total, 2501	66	66	67	84
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	67	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/14-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,662	3,662	3,662	3,662
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18
3020	Ob Bal: Outlays (gross)	-114	-2,196	-2,213	-2,226
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	3,548	1,465	1,447	1,452
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,662	3,662	3,662	3,662
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,548	1,465	1,447	1,452

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	12
4011	Disc: Outlays from balances	114	2,196	2,213	2,226
4020	Disc: Total outlays, gross	114	2,196	2,213	2,226
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-12
4080	Disc: Outlays, net	114	2,196	2,213	2,214
4190	Outlays, net (disc. and mand.)	114	2,196	2,213	2,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-12/13-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,649	51,649	51,649	51,649
1011	Unob Bal: Transferred from other accounts	0	40,000	81,000	145,637
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,649	91,649	132,649	197,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,649	91,649	132,649	197,286

Status of Budgetary Resources

2002	All Programs	136	0	26,337	197,285
2004	Direct obligations incurred (total)	136	0	26,337	197,285
2102	All Programs	0	21,700	0	0
2104	Reimbursable obligations incurred (total)	0	21,700	0	0
2201	Unob Bal: Apportioned: Avail in the current period	51,513	69,949	106,313	1
2490	Unob Bal: end of year	51,513	69,949	106,313	1
2500	Total budgetary resources	=====	=====	=====	=====
		51,649	91,649	132,649	197,286
2501	Memo: Budgetary resources, subj to apportionment	51,513	69,949	106,313	1
2501	Memo: Budgetary resources, subj to apportionment	136	21,700	26,337	197,285
	Sub-Total, 2501	51,649	91,649	132,650	197,286
2503	Memo: Budgetary resources, direct unob bal, EOY	51,513	69,949	106,313	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-12/13-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,135	57,135	57,135	57,135
3010	Ob Bal: Obligations incurred: Unexpired accounts	136	21,700	26,337	197,285
3020	Ob Bal: Outlays (gross)	-10,630	-33,603	-44,954	-67,483
3050	Ob Bal: EOY: Unpaid obligations	46,641	45,231	38,517	186,936
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,135	57,135	57,135	57,135
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,641	45,231	38,517	186,936

BA & O, Net

4011	Disc: Outlays from balances	10,630	33,603	44,954	67,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,630	33,603	44,954	67,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,630	33,603	44,954	67,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,630	33,603	44,954	67,483

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/13-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,325	2,325	2,325	2,325
1011	Unob Bal: Transferred from other accounts	2,658	2,658	2,658	13,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,983	4,983	4,983	15,713
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,983	4,983	4,983	15,713

Status of Budgetary Resources

2002	All Programs	161	161	236	14,534
2004	Direct obligations incurred (total)		=====		=====
		161	161	236	14,534
2201	Unob Bal: Apportioned: Avail in the current period	4,822	4,822	4,746	1,179
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,822	4,822	4,746	1,179
2500	Total budgetary resources	=====	=====	=====	=====
		4,983	4,983	4,983	15,713
2501	Memo: Budgetary resources, subj to apportionment	4,822	4,822	4,746	1,179
2501	Memo: Budgetary resources, subj to apportionment	161	161	236	14,534
	Sub-Total, 2501	4,983	4,983	4,982	15,713
2503	Memo: Budgetary resources, direct unob bal, EOY	4,822	4,822	4,746	1,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/13-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,127	2,127	2,127	2,127
3010	Ob Bal: Obligations incurred: Unexpired accounts	161	161	236	14,534
3020	Ob Bal: Outlays (gross)	-171	-984	-1,436	-1,682
3050	Ob Bal: EOY: Unpaid obligations	2,117	1,304	927	14,978
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,127	2,127	2,127	2,127
3200	Obligated balance, end of year	=====	=====		=====
		2,117	1,304	927	14,978

BA & O, Net

4011	Disc: Outlays from balances	171	984	1,436	1,682
4020	Disc: Total outlays, gross		=====	=====	=====
		171	984	1,436	1,682
4080	Disc: Outlays, net		=====	=====	=====
		171	984	1,436	1,682
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		171	984	1,436	1,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /13-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	287,508	287,508
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	287,508	287,508
1700	BA: Disc: Spending auth: Collected	7,062	0	1,018	18,748
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,062	7,062	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,062	7,062	8,080	18,748
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,062	7,062	295,589	306,256
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,062	7,062	295,589	306,256

Status of Budgetary Resources

2002	All Programs	461	37,276	83,673	287,501
2004	Direct obligations incurred (total)		=====	=====	=====
		461	37,276	83,673	287,501
2102	All Programs	7,062	0	1,018	18,748
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,062	0	1,018	18,748
2201	Unob Bal: Apportioned: Avail in the current period	-461	-37,276	203,836	7
2203	Unob Bal: Apportioned: Anticipated	0	7,062	7,062	0
2490	Unob Bal: end of year		=====	=====	
		-461	-30,214	210,898	7
2500	Total budgetary resources	=====	=====	=====	=====
		7,062	7,062	295,589	306,256
2501	Memo: Budgetary resources, subj to apportionment	-461	-30,214	210,898	7
2501	Memo: Budgetary resources, subj to apportionment	7,523	37,276	84,691	306,249
	Sub-Total, 2501	7,062	7,062	295,589	306,256
2503	Memo: Budgetary resources, direct unob bal, EOY	-461	-30,214	203,836	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	7,062	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /13-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,523	37,276	84,691	306,249
3020	Ob Bal: Outlays (gross)	-7,523	-37,276	-48,092	-139,412
3050	Ob Bal: EOY: Unpaid obligations	0	0	36,599	166,837
3200	Obligated balance, end of year		=====	=====	=====
		0	0	36,599	166,837

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,062	7,062	295,589	306,256
4010	Disc: Outlays from new authority	7,523	37,276	48,092	139,412
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,523	37,276	48,092	139,412
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,062	0	0	-17,730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,018	-1,018
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,062	0	-1,018	-18,748
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,062	-7,062	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-7,062	-7,062	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	287,508	287,508
4080	Disc: Outlays, net		=====	=====	=====
		461	37,276	47,074	120,664
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	287,508	287,508
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		461	37,276	47,074	120,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/12-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,646	1,646	1,646	1,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,646	1,646	1,646	1,646
1700	BA: Disc: Spending auth: Collected	164	0	0	164
1750	BA: Disc: Spending auth: Total		=====		
		164	0	0	164
1900	Budget authority total (disc. and mand.)		=====		
		164	0	0	164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,809	1,646	1,646	1,809

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,809	1,646	1,646	1,809
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,809	1,646	1,646	1,809
2500	Total budgetary resources	=====	=====	=====	=====
		1,809	1,646	1,646	1,809
2501	Memo: Budgetary resources, subj to apportionment	1,809	1,646	1,646	1,809
2503	Memo: Budgetary resources, direct unob bal, EOY	1,809	1,646	1,646	1,809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/12-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,038	5,038	5,038	5,038
3020	Ob Bal: Outlays (gross)	-181	-130	-3,603	-3,917
3050	Ob Bal: EOY: Unpaid obligations	4,856	4,908	1,435	1,120
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,038	5,038	5,038	5,038
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,856	4,908	1,435	1,120

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		164	0	0	164
4011	Disc: Outlays from balances	181	130	3,603	3,917
4020	Disc: Total outlays, gross		=====	=====	=====
		181	130	3,603	3,917
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-164	0	0	-164
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-164	0	0	-164
4080	Disc: Outlays, net		=====	=====	=====
		18	130	3,603	3,753
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		18	130	3,603	3,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/12-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	2	2	2
2490	Unob Bal: end of year		=====		
		0	2	2	2
2500	Total budgetary resources		=====		
		0	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	2	2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,044	2,044	2,044	2,044
3020	Ob Bal: Outlays (gross)	-232	-445	-1,688	-1,851
3050	Ob Bal: EOY: Unpaid obligations	1,812	1,600	356	193
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,044	2,044	2,044	2,044
3200	Obligated balance, end of year	=====	=====		
		1,812	1,600	356	193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/12-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 2	2	2
4011	Disc: Outlays from balances	232	445	1,688	1,851
4020	Disc: Total outlays, gross	232	===== 445	===== 1,688	===== 1,851
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -2	===== -2	===== -2
4080	Disc: Outlays, net	232	===== 443	===== 1,686	===== 1,850
4190	Outlays, net (disc. and mand.)	232	===== 443	===== 1,686	===== 1,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /12-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,126	6,126	6,126	6,126
1021	Unob Bal: Recov of prior year unpaid obligations	461	464	2,867	3,913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,587	6,590	8,992	10,039
1700	BA: Disc: Spending auth: Collected	2	1,009	0	0
1750	BA: Disc: Spending auth: Total		=====		
		2	1,009	0	0
1900	Budget authority total (disc. and mand.)		=====		
		2	1,009	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,589	7,599	8,992	10,039

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,415	4,441	2,440	3,444
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,415	4,441	2,440	3,444
2403	Unob Bal: Unapportioned: Other	4,173	3,158	6,552	6,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,173	3,158	6,552	6,594
2500	Total budgetary resources	=====	=====	=====	=====
		6,589	7,599	8,992	10,039
2501	Memo: Budgetary resources, subj to apportionment	6,589	7,599	8,992	10,039
2503	Memo: Budgetary resources, direct unob bal, EOY	4,173	25,877	6,552	6,594
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-22,718	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /12-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,450	171,450	171,450	171,450
3011	Ob Bal: Obligations incurred: Expired accounts	2,415	4,441	2,440	3,444
3020	Ob Bal: Outlays (gross)	-62,083	-98,537	-125,220	-144,078
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-461	-464	-2,867	-3,913
3050	Ob Bal: EOY: Unpaid obligations	111,321	76,890	45,804	26,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		171,450	171,450	171,450	171,450
3200	Obligated balance, end of year	=====	=====	=====	=====
		111,321	76,890	45,804	26,903

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	1,009	0	0
4011	Disc: Outlays from balances	62,083	98,537	125,220	144,078
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,083	98,537	125,220	144,078
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2,028	-1,018	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1,018	1,018	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-1,009	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,081	97,528	125,220	144,078
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,081	97,528	125,220	144,078

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/11-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184	184	184	184
3020	Ob Bal: Outlays (gross)	0	-15	-177	-181
3050	Ob Bal: EOY: Unpaid obligations	184	169	7	3
3100	Obligated balance, start of year		=====		
		184	184	184	184
3200	Obligated balance, end of year		=====		
		184	169	7	3

BA & O, Net

4011	Disc: Outlays from balances	0	15	177	181
4020	Disc: Total outlays, gross		=====		
		0	15	177	181
4080	Disc: Outlays, net		=====		
		0	15	177	181
4190	Outlays, net (disc. and mand.)		=====		
		0	15	177	181

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/11-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	842	842	842	842
1050	Unob Bal: Unobligated balance (total)		=====		
		842	842	842	842
1910	Total budgetary resources (disc. and mand.)		=====		
		842	842	842	842

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	842	842	842	842
2490	Unob Bal: end of year		=====		
		842	842	842	842
2500	Total budgetary resources		=====		
		842	842	842	842
2501	Memo: Budgetary resources, subj to apportionment	842	842	842	842
2503	Memo: Budgetary resources, direct unob bal, EOY	842	842	842	842

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	296	296	296	296
3020	Ob Bal: Outlays (gross)	0	-37	-37	-37
3050	Ob Bal: EOY: Unpaid obligations	296	259	259	259
3100	Obligated balance, start of year		=====		
		296	296	296	296
3200	Obligated balance, end of year		=====		
		296	259	259	259

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(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Peacekeeping Operations
Treasury Account: Peacekeeping Operations
Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/11-1032
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	37	37	37
4020	Disc: Total outlays, gross		=====		
		0	37	37	37
4080	Disc: Outlays, net		=====		
		0	37	37	37
4190	Outlays, net (disc. and mand.)		=====		
		0	37	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /11-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,325	6,325	6,325	6,325
1010	Unob Bal: Transferred to other accounts	-1,861	-1,861	-1,861	-1,861
1021	Unob Bal: Recov of prior year unpaid obligations	188	188	188	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,652	4,652	4,652	4,657
1700	BA: Disc: Spending auth: Collected	0	12	12	50
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-351	-351	-351
1750	BA: Disc: Spending auth: Total		=====		
		0	-340	-340	-301
1900	Budget authority total (disc. and mand.)		=====		
		0	-340	-340	-301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,652	4,312	4,312	4,355

Status of Budgetary Resources

2002	All Programs	0	0	40	44
2004	Direct obligations incurred (total)		=====		
		0	0	40	44
2403	Unob Bal: Unapportioned: Other	4,652	4,312	4,273	4,311
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,652	4,312	4,273	4,311
2500	Total budgetary resources	=====	=====	=====	=====
		4,652	4,312	4,312	4,355
2501	Memo: Budgetary resources, subj to apportionment	4,652	4,312	4,273	4,311
2501	Memo: Budgetary resources, subj to apportionment	0	0	40	44
	Sub-Total, 2501	4,652	4,312	4,313	4,355
2503	Memo: Budgetary resources, direct unob bal, EOY	4,652	4,312	4,273	4,311

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /11-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,534	46,534	46,534	46,534
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	40	44
3020	Ob Bal: Outlays (gross)	-8,123	-12,579	-14,047	-17,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-188	-188	-188	-193
3050	Ob Bal: EOY: Unpaid obligations	38,223	33,766	32,338	28,586
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351	-351	-351	-351
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	351	351	351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,183	46,183	46,183	46,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,872	33,766	32,338	28,586

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-340	-340	-301
4011	Disc: Outlays from balances	8,123	12,579	14,047	17,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,123	12,579	14,047	17,800
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	-12	-50
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-12	-12	-50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	351	351	351
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			351	351	351
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,123	12,568	14,035	17,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,123	12,568	14,035	17,750

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	662	662	662	662
1010	Unob Bal: Transferred to other accounts	0	0	0	-5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,291
1050	Unob Bal: Unobligated balance (total)		=====		=====
		662	662	662	1,948
1700	BA: Disc: Spending auth: Collected	6	6	6	6
1750	BA: Disc: Spending auth: Total		=====		
		6	6	6	6
1900	Budget authority total (disc. and mand.)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		=====
		667	667	667	1,953

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	667	667	667	1,953
2490	Unob Bal: end of year		=====		=====
		667	667	667	1,953
2500	Total budgetary resources		=====		=====
		667	667	667	1,953
2501	Memo: Budgetary resources, subj to apportionment	667	667	667	1,953
2503	Memo: Budgetary resources, direct unob bal, EOY	667	667	667	1,953

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-09/10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,767	6,767	6,767	6,767
3020	Ob Bal: Outlays (gross)	-8	-25	-31	-31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,291
3050	Ob Bal: EOY: Unpaid obligations	6,758	6,742	6,736	5,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,767	6,767	6,767	6,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,758	6,742	6,736	5,445

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	6	6	6
4011	Disc: Outlays from balances	8	25	31	31
4020	Disc: Total outlays, gross		=====		
		8	25	31	31
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-6	-6	-6	-6
4080	Disc: Outlays, net		=====		
		2	19	25	25
4190	Outlays, net (disc. and mand.)		=====		
		2	19	25	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	633	633	633	633
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	61
1050	Unob Bal: Unobligated balance (total)		=====		
		633	633	633	695
1910	Total budgetary resources (disc. and mand.)		=====		
		633	633	633	695

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	633	633	633	0
2403	Unob Bal: Unapportioned: Other	0	0	0	695
	Sub-Total, 2403	633	633	633	695
2490	Unob Bal: end of year		=====		
		633	633	633	695
2500	Total budgetary resources		=====		
		633	633	633	695
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	695
2501	Memo: Budgetary resources, subj to apportionment	633	633	633	0
	Sub-Total, 2501	633	633	633	695
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	695
2503	Memo: Budgetary resources, direct unob bal, EOY	633	633	633	0
	Sub-Total, 2503	633	633	633	695

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-06/10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,449	2,449	2,449	2,449
3020	Ob Bal: Outlays (gross)	0	0	0	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-61
3050	Ob Bal: EOY: Unpaid obligations	2,449	2,449	2,449	2,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,449	2,449	2,449	2,449
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,449	2,449	2,449	2,383

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross	0	=====	0	5
4080	Disc: Outlays, net	0	=====	0	5
4190	Outlays, net (disc. and mand.)	0	=====	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,115	3,115	3,115	3,115
1010	Unob Bal: Transferred to other accounts	-2,046	-2,046	-2,046	-8,953
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,566	7,441	11,992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,069	6,635	8,510	6,153
1700	BA: Disc: Spending auth: Collected	16	16	16	434
1750	BA: Disc: Spending auth: Total		=====		
		16	16	16	434
1900	Budget authority total (disc. and mand.)		=====		
		16	16	16	434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,085	6,651	8,526	6,588

Status of Budgetary Resources

2002	All Programs	35	191	191	238
2004	Direct obligations incurred (total)		=====		
		35	191	191	238
2403	Unob Bal: Unapportioned: Other	1,050	6,459	8,334	6,350
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,050	6,459	8,334	6,350
2500	Total budgetary resources	=====	=====	=====	=====
		1,085	6,651	8,526	6,588
2501	Memo: Budgetary resources, subj to apportionment	1,050	6,459	8,334	6,350
2501	Memo: Budgetary resources, subj to apportionment	35	191	191	238
	Sub-Total, 2501	1,085	6,650	8,525	6,588
2503	Memo: Budgetary resources, direct unob bal, EOY	1,050	6,459	8,334	6,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /10-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,628	32,628	32,628	32,628
3011	Ob Bal: Obligations incurred: Expired accounts	35	191	191	238
3020	Ob Bal: Outlays (gross)	-1,191	-3,613	-4,012	-3,374
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5,566	-7,441	-11,992
3050	Ob Bal: EOY: Unpaid obligations	31,472	23,641	21,367	17,501
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,628	32,628	32,628	32,628
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,472	23,641	21,367	17,501

BA & O, Net

4000	Disc: Budget authority, gross	16	16	16	434
4011	Disc: Outlays from balances	1,191	3,613	4,012	3,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,191	3,613	4,012	3,374
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	-16	-434
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-16	-16	-434
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,175	3,597	3,996	2,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,175	3,597	3,996	2,939

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-08/09-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	13
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	337
3050	Ob Bal: EOY: Unpaid obligations	337	337	337	337
3100	Obligated balance, start of year		=====		
		337	337	337	337
3200	Obligated balance, end of year		=====		
		337	337	337	337

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-05/09-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	800	800	800	800
3050	Ob Bal: EOY: Unpaid obligations	800	800	800	800
3100	Obligated balance, start of year		=====		
		800	800	800	800
3200	Obligated balance, end of year		=====		
		800	800	800	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /09-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,494	3,494	3,494	3,494
1010	Unob Bal: Transferred to other accounts	-2,658	-2,658	-2,658	-13,388
1021	Unob Bal: Recov of prior year unpaid obligations	221	3,739	10,351	10,792
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,057	4,575	11,187	898
1700	BA: Disc: Spending auth: Collected	307	438	438	1,112
1750	BA: Disc: Spending auth: Total		=====		=====
		307	438	438	1,112
1900	Budget authority total (disc. and mand.)		=====		=====
		307	438	438	1,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,364	5,013	11,625	2,010

Status of Budgetary Resources

2002	All Programs	325	1,063	153	1,075
2004	Direct obligations incurred (total)		=====		=====
		325	1,063	153	1,075
2403	Unob Bal: Unapportioned: Other	1,039	3,951	11,472	935
2490	Unob Bal: end of year	=====	=====	=====	
		1,039	3,951	11,472	935
2500	Total budgetary resources	=====	=====	=====	=====
		1,364	5,013	11,625	2,010
2501	Memo: Budgetary resources, subj to apportionment	1,039	3,951	11,472	935
2501	Memo: Budgetary resources, subj to apportionment	325	1,063	153	1,075
	Sub-Total, 2501	1,364	5,014	11,625	2,010
2503	Memo: Budgetary resources, direct unob bal, EOY	1,039	3,951	11,472	935

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /09-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,987	19,987	19,987	19,987
3011	Ob Bal: Obligations incurred: Expired accounts	325	1,063	153	1,075
3020	Ob Bal: Outlays (gross)	-801	-2,161	-2,318	-1,207
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-221	-3,739	-10,351	-10,792
3050	Ob Bal: EOY: Unpaid obligations	19,291	15,150	7,471	9,062
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,987	19,987	19,987	19,987
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,291	15,150	7,471	9,062

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		307	438	438	1,112
4011	Disc: Outlays from balances	801	2,161	2,318	1,207
4020	Disc: Total outlays, gross		=====	=====	=====
		801	2,161	2,318	1,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-307	-438	-438	-1,112
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-307	-438	-438	-1,112
4080	Disc: Outlays, net		=====	=====	
		493	1,723	1,880	95
4190	Outlays, net (disc. and mand.)		=====	=====	
		493	1,723	1,880	95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/08-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	986	986	986	986
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,002
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	28	918
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		986	988	1,014	-1,098
1700	BA: Disc: Spending auth: Collected	56	1,108	587	1,098
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		56	1,108	587	1,098
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		56	1,108	587	1,098
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,042	2,096	1,600	0

Status of Budgetary Resources

2002	All Programs	6	528	1,049	0
2004	Direct obligations incurred (total)		=====	=====	
		6	528	1,049	0
2403	Unob Bal: Unapportioned: Other	1,035	1,568	552	0
2490	Unob Bal: end of year	=====	=====		
		1,035	1,568	552	0
2500	Total budgetary resources	=====	=====	=====	
		1,042	2,096	1,600	0
2501	Memo: Budgetary resources, subj to apportionment	1,035	1,568	552	0
2501	Memo: Budgetary resources, subj to apportionment	6	528	1,049	0
	Sub-Total, 2501	1,041	2,096	1,601	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,035	1,568	552	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11-07/08-1032
 FACTS II User: Tiffany Waymyers / (843) 746-0632 / waymyerstr@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,430	1,430	1,430	1,430
3011	Ob Bal: Obligations incurred: Expired accounts	6	528	1,049	0
3020	Ob Bal: Outlays (gross)	0	0	0	-511
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-28	-918
3050	Ob Bal: EOY: Unpaid obligations	1,436	1,955	2,451	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,430	1,430	1,430	1,430
3200	Obligated balance, end of year	=====	=====	=====	
		1,436	1,955	2,451	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		56	1,108	587	1,098
4011	Disc: Outlays from balances	0	0	0	511
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	511
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56	-1,108	-587	-1,098
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-56	-1,108	-587	-1,098
4080	Disc: Outlays, net		=====		=====
		-56	-1,108	-587	-587
4190	Outlays, net (disc. and mand.)		=====		=====
		-56	-1,108	-587	-587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /08-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,440
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	53	6,334
1050	Unob Bal: Unobligated balance (total)		=====		=====
		534	534	586	-572
1700	BA: Disc: Spending auth: Collected	166	572	572	572
1750	BA: Disc: Spending auth: Total		=====		
		166	572	572	572
1900	Budget authority total (disc. and mand.)		=====		
		166	572	572	572
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		700	1,106	1,158	0

Status of Budgetary Resources

2002	All Programs	159	556	556	0
2004	Direct obligations incurred (total)		=====		
		159	556	556	0
2403	Unob Bal: Unapportioned: Other	541	549	602	0
2490	Unob Bal: end of year		=====		
		541	549	602	0
2500	Total budgetary resources		=====	=====	
		700	1,106	1,158	0
2501	Memo: Budgetary resources, subj to apportionment	541	549	602	0
2501	Memo: Budgetary resources, subj to apportionment	159	556	556	0
	Sub-Total, 2501	700	1,105	1,158	0
2503	Memo: Budgetary resources, direct unob bal, EOY	541	549	602	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Peacekeeping Operations
 Treasury Account: Peacekeeping Operations
 Budget Account Id: 184-05-1032 Treasury Account Id: 19-11- /08-1032
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,763	9,763	9,763	9,763
3011	Ob Bal: Obligations incurred: Expired accounts	159	556	556	0
3020	Ob Bal: Outlays (gross)	-416	-500	-615	-3,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-53	-6,334
3050	Ob Bal: EOY: Unpaid obligations	9,506	9,819	9,653	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,763	9,763	9,763	9,763
3200	Obligated balance, end of year	=====	=====	=====	0
		9,506	9,819	9,653	

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		166	572	572	572
4011	Disc: Outlays from balances	416	500	615	3,429
4020	Disc: Total outlays, gross		=====		=====
		416	500	615	3,429
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-166	-572	-572	-572
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-166	-572	-572	-572
4080	Disc: Outlays, net		=====		=====
		250	-72	42	2,857
4190	Outlays, net (disc. and mand.)		=====		=====
		250	-72	42	2,857

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Peacekeeping Operations
 Treasury Account:
 Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,118	79,118	79,118	79,118
1010	Unob Bal: Transferred to other accounts	-13,130	-53,130	-94,130	-204,495
1011	Unob Bal: Transferred from other accounts	13,130	93,130	175,130	328,555
1021	Unob Bal: Recov of prior year unpaid obligations	890	10,033	21,991	36,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-10,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,008	129,151	182,109	229,295
1100	BA: Disc: Appropriation	0	0	383,721	383,818
1120	BA: Disc: Approps transferred to other accounts	0	0	-364,438	-377,178
1121	BA: Disc: Approps transferred from other accounts	0	0	364,438	411,495
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-19,380
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	383,721	398,755
1700	BA: Disc: Spending auth: Collected	7,779	11,243	9,740	29,261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-351	-351	-351
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,062	7,062	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,779	17,954	16,451	28,910
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,779	17,954	400,172	427,664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,787	147,105	582,281	656,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Peacekeeping Operations
 Treasury Account:
 Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,526	45,274	117,322	587,580
2104	Reimbursable obligations incurred (total)	7,062	29,780	8,080	25,810
2201	Unob Bal: Apportioned: Avail in the current period	59,870	41,312	414,355	20,189
2203	Unob Bal: Apportioned: Anticipated	0	7,062	7,062	0
2403	Unob Bal: Unapportioned: Other	16,330	23,675	35,462	23,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,199	72,050	456,879	43,568
2500	Total budgetary resources	=====	=====	=====	=====
		87,787	147,105	582,281	656,959
2501	Memo: Budgetary resources, subj to apportionment	87,787	147,105	582,281	656,959
2503	Memo: Budgetary resources, direct unob bal, EOY	76,199	94,768	449,817	43,568
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-22,718	7,062	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376,874	376,874	376,874	376,874
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,647	68,276	120,973	608,589
3011	Ob Bal: Obligations incurred: Expired accounts	2,941	6,779	4,429	4,802
3020	Ob Bal: Outlays (gross)	-95,995	-200,545	-258,256	-471,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-73	-1,064	-1,064
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-870	-9,959	-20,927	-35,495
3050	Ob Bal: EOY: Unpaid obligations	291,577	241,351	222,030	481,894
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351	-351	-351	-351
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	351	351	351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-351	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		376,523	376,523	376,523	376,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		291,226	241,351	222,030	481,894

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Peacekeeping Operations
 Treasury Account:
 Budget Account Id: 184-05-1032 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,779	17,954	400,172	427,664
4010	Disc: Outlays from new authority	7,523	37,276	48,112	212,130
4011	Disc: Outlays from balances	88,473	163,269	210,144	259,682
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,995	200,545	258,256	471,812
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,763	-11,243	-9,740	-28,242
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16	0	0	-1,018
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,779	-11,243	-9,740	-29,261
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	351	351	351
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,062	-7,062	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-6,711	-6,711	351
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	383,721	398,755
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,216	189,302	248,516	442,551
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	383,721	398,755
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,216	189,302	248,516	442,551

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>-1,910</u>	<u>-1,910</u>
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>1,910</u>	<u>1,910</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-27,020</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,020</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -11/15-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-292</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>292</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 11- -13/14-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	710,770	710,770
1120	BA: Disc: Approps transferred to other accounts	0	0	-646,379	-674,862
1130	BA: Disc: Appropriations permanently reduced	0	0	-189	-35,908
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	64,202	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	64,202	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	64,202	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	64,202	0
2490	Unob Bal: end of year		=====	=====	
		0	0	64,202	0
2500	Total budgetary resources		=====	=====	
		0	0	64,202	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	64,202	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	64,202	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -13/14-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 64,202	0
4070	Disc: Budget authority, net	0	==== 0	===== 64,202	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 64,202	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -10/14-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-319</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>319</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 11- -12/13-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-500	-100
1011	Unob Bal: Transferred from other accounts	0	0	1,000	100
1050	Unob Bal: Unobligated balance (total)	0	=====	500	0
1910	Total budgetary resources (disc. and mand.)	0	=====	500	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	500	0
2490	Unob Bal: end of year	0	=====	500	0
2500	Total budgetary resources	0	=====	500	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	500	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	500	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -09/13-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-90</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>90</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -08/13-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-81</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /11-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>292</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-292</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /10-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>319</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-319</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -08/09-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81</u>
<u>1012</u>	<u>Unob Bal: Transfers betw expired\unexpired accts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-81</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /09-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	0	90
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-90

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- -07/08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	0	0	0	17,543
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-17,543

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 11- - /08-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,689</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-3,689</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206,892	206,892	206,892	206,892
1011	Unob Bal: Transferred from other accounts	0	0	1,910	1,910
1021	Unob Bal: Recov of prior year unpaid obligations	13	62	1,389	1,726
1041	Unob Bal: Antic recov of prior year unpaid obl	6,436	6,347	5,018	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		213,341	213,301	215,208	210,528
1100	BA: Disc: Appropriation	4,098	4,098	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	27,020
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,098	4,098	0	27,020
1700	BA: Disc: Spending auth: Collected	3	1,276	1,384	327
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	119	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		3	1,276	1,503	327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,101	5,374	1,503	27,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,442	218,675	216,711	237,875

Status of Budgetary Resources

2002	All Programs	514	12,439	15,054	33,403
2004	Direct obligations incurred (total)		=====	=====	=====
		514	12,439	15,054	33,403
2102	All Programs	0	106	212	212
2104	Reimbursable obligations incurred (total)		=====		
		0	106	212	212
2201	Unob Bal: Apportioned: Avail in the current period	210,491	199,784	196,308	203,464
2203	Unob Bal: Apportioned: Anticipated	6,436	6,347	5,137	0
2403	Unob Bal: Unapportioned: Other	0	0	0	797
2490	Unob Bal: end of year	=====	=====	=====	=====
		216,927	206,130	201,445	204,261

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		217,442	218,675	216,711	237,875
2501	Memo: Budgetary resources, subj to apportionment	216,927	206,130	201,445	204,261
2501	Memo: Budgetary resources, subj to apportionment	514	12,545	15,266	33,615
	Sub-Total, 2501	217,441	218,675	216,711	237,876
2503	Memo: Budgetary resources, direct unob bal, EOY	216,927	206,130	201,326	204,261
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	119	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,106	40,106	40,106	40,106
3010	Ob Bal: Obligations incurred: Unexpired accounts	514	12,545	15,266	33,615
3020	Ob Bal: Outlays (gross)	-3,919	-20,984	-22,060	-41,758
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-62	-1,389	-1,726
3050	Ob Bal: EOY: Unpaid obligations	36,688	31,604	31,923	30,236
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-50	-50	-50	-50
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,056	40,056	40,056	40,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,638	31,554	31,873	30,186

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,101	5,374	1,503	27,347
4010	Disc: Outlays from new authority	1	1,100	14,430	29,257
4011	Disc: Outlays from balances	3,917	19,884	7,630	12,501
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,919	20,984	22,060	41,758
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-1,276	-1,384	-327
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-1,276	-1,384	-327
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-119	0

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Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /X -1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	0	===== 0	===== -119	0
4070,Disc:	Budget authority, net	===== 4,098	===== 4,098	0	===== 27,020
4080,Disc:	Outlays, net	===== 3,916	===== 19,708	===== 20,677	===== 41,431
4180,Budget authority, net (disc. and mand.)		===== 4,098	===== 4,098	0	===== 27,020
4190,Outlays, net (disc. and mand.)		===== 3,916	===== 19,708	===== 20,677	===== 41,431

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 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/15-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	292
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	292
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	292
Status of Budgetary Resources					
2002	All Programs	0	0	0	292
2004	Direct obligations incurred (total)		=====		
		0	0	0	292
2500	Total budgetary resources		=====		
		0	0	0	292
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	292
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	292
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	292
3200	Obligated balance, end of year		=====		
		0	0	0	292

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 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/15-1075
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	28	28	28	28
2490	Unob Bal: end of year		=====		
		28	28	28	28
2500	Total budgetary resources		=====		
		28	28	28	28
2501	Memo: Budgetary resources, subj to apportionment	28	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-13/14-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	646,379	647,842
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	646,379	647,842
1700	BA: Disc: Spending auth: Collected	0	0	6,764	25,883
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,339
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	3,500	30,736	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,500	37,500	27,222
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,500	683,879	675,064
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,500	683,879	675,064

Status of Budgetary Resources

2002	All Programs	300	1,069	6,456	254,740
2004	Direct obligations incurred (total)		=====	=====	=====
		300	1,069	6,456	254,740
2102	All Programs	0	0	6,764	27,222
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	6,764	27,222
2201	Unob Bal: Apportioned: Avail in the current period	-300	-1,069	639,923	393,102
2203	Unob Bal: Apportioned: Anticipated	0	3,500	30,736	0
2490	Unob Bal: end of year		=====	=====	=====
		-300	2,431	670,659	393,102
2500	Total budgetary resources		=====	=====	=====
		0	3,500	683,879	675,064
2501	Memo: Budgetary resources, subj to apportionment	-300	2,431	670,659	393,102
2501	Memo: Budgetary resources, subj to apportionment	300	1,069	13,220	281,962
	Sub-Total, 2501	0	3,500	683,879	675,064
2503	Memo: Budgetary resources, direct unob bal, EOY	-300	-4,145	639,923	382,823

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-13/14-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	6,577	30,736	10,278
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	300	1,069	13,220	281,962
3020	Ob Bal: Outlays (gross)	-134	-377	-1,462	-153,088
3050	Ob Bal: EOY: Unpaid obligations	166	691	11,758	128,874
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,339
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,339
3200	Obligated balance, end of year		=====	=====	=====
		166	691	11,758	127,535

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			3,500	683,879	675,064
4010	Disc: Outlays from new authority	134	377	1,462	153,088
4020	Disc: Total outlays, gross		=====	=====	=====
		134	377	1,462	153,088
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-6,764	-25,452
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-431
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-6,764	-25,883
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,339
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,500	-30,736	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-3,500	-30,736	-1,339
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	646,379	647,842
4080	Disc: Outlays, net		=====	=====	=====
		134	377	-5,302	127,205
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	646,379	647,842

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-13/14-1075
FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	134	==== 377	==== -5,302	===== 127,205

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/14-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	560	560	560	560
1011	Unob Bal: Transferred from other accounts	0	0	0	319
1050	Unob Bal: Unobligated balance (total)		=====		
		560	560	560	878
1910	Total budgetary resources (disc. and mand.)		=====		
		560	560	560	878

Status of Budgetary Resources

2002	All Programs	25	25	27	346
2004	Direct obligations incurred (total)		=====		
		25	25	27	346
2201	Unob Bal: Apportioned: Avail in the current period	534	534	532	532
2490	Unob Bal: end of year		=====		
		534	534	532	532
2500	Total budgetary resources		=====		
		560	560	560	878
2501	Memo: Budgetary resources, subj to apportionment	534	534	532	532
2501	Memo: Budgetary resources, subj to apportionment	25	25	27	346
	Sub-Total, 2501	559	559	559	878
2503	Memo: Budgetary resources, direct unob bal, EOY	534	534	532	532

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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/14-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25	25	27	346
3020	Ob Bal: Outlays (gross)	0	0	-1	-90
3050	Ob Bal: EOY: Unpaid obligations	25	25	26	256
3200	Obligated balance, end of year		=====		
		25	25	26	256

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	90
4020	Disc: Total outlays, gross		=====		
		0	0	1	90
4080	Disc: Outlays, net		=====		
		0	0	1	90
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/14-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	111
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	111

Status of Budgetary Resources

2002	All Programs	0	0	21	21
2004	Direct obligations incurred (total)		=====		
		0	0	21	21
2201	Unob Bal: Apportioned: Avail in the current period	111	111	89	89
2490	Unob Bal: end of year		=====		
		111	111	89	89
2500	Total budgetary resources		=====		
		111	111	111	111
2501	Memo: Budgetary resources, subj to apportionment	111	111	89	89
2501	Memo: Budgetary resources, subj to apportionment	0	0	21	21
	Sub-Total, 2501	111	111	110	110
2503	Memo: Budgetary resources, direct unob bal, EOY	111	111	89	89

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(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/14-1075
FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	21	21
3020	Ob Bal: Outlays (gross)	0	0	-21	-21
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	21	21
4020	Disc: Total outlays, gross	0	=====	21	21
4080	Disc: Outlays, net	0	=====	21	21
4190	Outlays, net (disc. and mand.)	0	=====	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-12/13-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,444	254,444	254,444	254,444
1011	Unob Bal: Transferred from other accounts	0	0	0	100
1021	Unob Bal: Recov of prior year unpaid obligations	89	169	260	1,106
1041	Unob Bal: Antic recov of prior year unpaid obl	6,911	6,855	6,729	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,444	261,469	261,433	255,650
1700	BA: Disc: Spending auth: Collected	7	0	1	55
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,000	1,000	1,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,007	1,000	1,001	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,007	1,000	1,001	55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		262,452	262,469	262,434	255,706

Status of Budgetary Resources

2002	Direct obs incurred: Cate	18,253	0	0	0
2002	All Programs	0	64,127	107,328	249,723
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,253	64,127	107,328	249,723
2201	Unob Bal: Apportioned: Avail in the current period	236,288	190,487	147,377	5,982
2203	Unob Bal: Apportioned: Anticipated	7,911	7,855	7,729	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		244,199	198,343	155,106	5,982
2500	Total budgetary resources	=====	=====	=====	=====
		262,452	262,469	262,434	255,706
2501	Memo: Budgetary resources, subj to apportionment	18,253	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	244,199	198,343	155,106	5,982
2501	Memo: Budgetary resources, subj to apportionment	0	64,127	107,328	249,723
	Sub-Total, 2501	262,452	262,470	262,434	255,705
2503	Memo: Budgetary resources, direct unob bal, EOY	243,199	197,343	154,106	5,982

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-12/13-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,000	1,000	1,000	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69,859	69,859	69,859	69,859
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,253	64,127	107,328	249,723
3020	Ob Bal: Outlays (gross)	-50,827	-66,030	-92,963	-143,629
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89	-169	-260	-1,106
3050	Ob Bal: EOY: Unpaid obligations	37,195	67,787	83,964	174,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		69,859	69,859	69,859	69,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,195	67,787	83,964	174,847

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,007	1,000	1,001	55
4011	Disc: Outlays from balances	50,827	66,030	92,963	143,629
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,827	66,030	92,963	143,629
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	0	-1	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	0	-1	-55
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	-1,000	-1,000	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,000	-1,000	-1,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,820	66,029	92,963	143,574
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,820	66,029	92,963	143,574

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/13-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111	111	111	111
1011	Unob Bal: Transferred from other accounts	0	0	0	90
1050	Unob Bal: Unobligated balance (total)		=====		
		111	111	111	201
1910	Total budgetary resources (disc. and mand.)		=====		
		111	111	111	201

Status of Budgetary Resources

2002	All Programs	111	111	111	201
2004	Direct obligations incurred (total)		=====		
		111	111	111	201
2500	Total budgetary resources		=====		
		111	111	111	201
2501	Memo: Budgetary resources, subj to apportionment	111	111	111	201

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	111	111	111	201
3020	Ob Bal: Outlays (gross)	0	-17	-71	-111
3050	Ob Bal: EOY: Unpaid obligations	111	94	41	90
3200	Obligated balance, end of year		=====		
		111	94	41	90

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/13-1075
FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	17	71	111
4020	Disc: Total outlays, gross		=====		
		0	17	71	111
4080	Disc: Outlays, net		=====		
		0	17	71	111
4190	Outlays, net (disc. and mand.)		=====		
		0	17	71	111

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/13-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	731	731	731	731
1011	Unob Bal: Transferred from other accounts	0	0	0	81
1050	Unob Bal: Unobligated balance (total)		=====		
		731	731	731	812
1910	Total budgetary resources (disc. and mand.)		=====		
		731	731	731	812

Status of Budgetary Resources

2002	All Programs	0	121	344	344
2004	Direct obligations incurred (total)		=====		
		0	121	344	344
2201	Unob Bal: Apportioned: Avail in the current period	731	610	388	469
2490	Unob Bal: end of year		=====		
		731	610	388	469
2500	Total budgetary resources		=====		
		731	731	731	812
2501	Memo: Budgetary resources, subj to apportionment	731	610	388	469
2501	Memo: Budgetary resources, subj to apportionment	0	121	344	344
	Sub-Total, 2501	731	731	732	813
2503	Memo: Budgetary resources, direct unob bal, EOY	731	610	388	469

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/13-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	121	344	344
3020	Ob Bal: Outlays (gross)	-54	-208	-507	-507
3050	Ob Bal: EOY: Unpaid obligations	134	101	24	24
3100	Obligated balance, start of year	188	188	188	188
3200	Obligated balance, end of year	134	101	24	24

BA & O, Net

4011	Disc: Outlays from balances	54	208	507	507
4020	Disc: Total outlays, gross	54	208	507	507
4080	Disc: Outlays, net	54	208	507	507
4190	Outlays, net (disc. and mand.)	54	208	507	507

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /13-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	2,550	4,530	6,304	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	30,450	28,470	26,697	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		33,000	33,000	33,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		33,000	33,000	33,000	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		33,000	33,000	33,000	0

Status of Budgetary Resources

2002	All Programs	810	9,860	16,481	0
2004	Direct obligations incurred (total)	810	9,860	16,481	0
2102	All Programs	2,550	4,530	6,303	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	
		2,550	4,530	6,303	0
2201	Unob Bal: Apportioned: Avail in the current period	29,640	-9,860	-16,481	0
2203	Unob Bal: Apportioned: Anticipated	0	28,470	26,697	0
2490	Unob Bal: end of year	=====	=====	=====	
		29,640	18,610	10,216	0
2500	Total budgetary resources	=====	=====	=====	
		33,000	33,000	33,000	0
2501	Memo: Budgetary resources, subj to apportionment	29,640	18,610	10,216	0
2501	Memo: Budgetary resources, subj to apportionment	3,360	14,390	22,784	0
	Sub-Total, 2501	33,000	33,000	33,000	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-50,337	-41,026	10,216	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	79,976	59,636	0	0

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /13-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,360	14,390	22,784	0
3020	Ob Bal: Outlays (gross)	-76	-4,941	-13,845	0
3050	Ob Bal: EOY: Unpaid obligations	3,284	9,449	8,940	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	2	0
3200	Obligated balance, end of year	=====	=====	=====	
		3,284	9,450	8,941	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		33,000	33,000	33,000	0
4010	Disc: Outlays from new authority	76	4,941	13,845	0
4020	Disc: Total outlays, gross	76	4,941	13,845	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,550	-4,530	-6,304	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-2,550	-4,530	-6,304	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-30,450	-28,470	-26,697	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-30,450	-28,470	-26,696	0
4080	Disc: Outlays, net	=====	=====	=====	
		-2,474	410	7,540	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-2,474	410	7,540	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/12-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,590	3,590	3,590	3,590
1021	Unob Bal: Recov of prior year unpaid obligations	1,931	3,524	4,500	6,568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,520	7,114	8,090	10,158
1700	BA: Disc: Spending auth: Collected	1,044	15	30	3,308
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,044	15	30	3,308
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,044	15	30	3,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,565	7,129	8,119	13,466

Status of Budgetary Resources

2002	All Programs	1,568	3,893	4,972	5,260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,568	3,893	4,972	5,260
2403	Unob Bal: Unapportioned: Other	4,997	3,237	3,147	8,206
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,997	3,237	3,147	8,206
2500	Total budgetary resources	=====	=====	=====	=====
		6,565	7,129	8,119	13,466
2501	Memo: Budgetary resources, subj to apportionment	4,997	3,237	3,147	8,206
2501	Memo: Budgetary resources, subj to apportionment	1,568	3,893	4,972	5,260
	Sub-Total, 2501	6,565	7,130	8,119	13,466
2503	Memo: Budgetary resources, direct unob bal, EOY	4,997	3,237	3,147	8,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-11/12-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,118	175,118	175,118	175,118
3011	Ob Bal: Obligations incurred: Expired accounts	1,568	3,893	4,972	5,260
3020	Ob Bal: Outlays (gross)	-40,541	-68,739	-88,675	-108,378
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,931	-3,524	-4,500	-6,568
3050	Ob Bal: EOY: Unpaid obligations	134,215	106,748	86,915	65,433
3100	Obligated balance, start of year	=====	=====	=====	=====
		175,118	175,118	175,118	175,118
3200	Obligated balance, end of year	=====	=====	=====	=====
		134,215	106,748	86,915	65,433

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		1,044	15	30	3,308
4011	Disc: Outlays from balances	40,541	68,739	88,675	108,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,541	68,739	88,675	108,378
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,044	-15	-30	-3,308
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,044	-15	-30	-3,308
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,497	68,724	88,646	105,069
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,497	68,724	88,646	105,069

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/12-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	530	530	530	530
1050	Unob Bal: Unobligated balance (total)		=====		
		530	530	530	530
1910	Total budgetary resources (disc. and mand.)		=====		
		530	530	530	530

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	530	530	530	530
2490	Unob Bal: end of year		=====		
		530	530	530	530
2500	Total budgetary resources		=====		
		530	530	530	530
2501	Memo: Budgetary resources, subj to apportionment	530	530	530	530
2503	Memo: Budgetary resources, direct unob bal, EOY	530	530	530	530

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,105	1,105	1,105	1,105
3020	Ob Bal: Outlays (gross)	-79	-210	-560	-657
3050	Ob Bal: EOY: Unpaid obligations	1,026	895	545	448
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,105	1,105	1,105	1,105
3200	Obligated balance, end of year	=====	=====		
		1,026	895	545	448

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(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/12-1075
FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	79	210	560	657
4020	Disc: Total outlays, gross		=====		
		79	210	560	657
4080	Disc: Outlays, net		=====		
		79	210	560	657
4190	Outlays, net (disc. and mand.)		=====		
		79	210	560	657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /12-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	393	393	393	393
1021	Unob Bal: Recov of prior year unpaid obligations	1,277	1,318	1,328	1,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,671	1,711	1,721	1,724
1700	BA: Disc: Spending auth: Collected	0	0	1	9
1750	BA: Disc: Spending auth: Total	0	=====	1	9
		0	0	1	9
1900	Budget authority total (disc. and mand.)	0	=====	1	9
		0	0	1	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,671	1,711	1,722	1,733

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	246	885	1,012	1,017
2004	Direct obligations incurred (total)	246	=====	=====	=====
		246	885	1,012	1,017
2403	Unob Bal: Unapportioned: Other	1,424	826	710	716
2490	Unob Bal: end of year	=====	=====	710	716
		1,424	826	710	716
2500	Total budgetary resources	=====	=====	=====	=====
		1,671	1,711	1,722	1,733
2501	Memo: Budgetary resources, subj to apportionment	1,671	1,711	1,722	1,733
2503	Memo: Budgetary resources, direct unob bal, EOY	1,424	826	710	716

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /12-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172,653	172,653	172,653	172,653
3011	Ob Bal: Obligations incurred: Expired accounts	246	885	1,012	1,017
3020	Ob Bal: Outlays (gross)	-31,636	-68,915	-94,627	-109,925
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,277	-1,318	-1,328	-1,330
3050	Ob Bal: EOY: Unpaid obligations	139,986	103,306	77,710	62,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		172,653	172,653	172,653	172,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		139,986	103,306	77,710	62,415

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	9
4011	Disc: Outlays from balances	31,636	68,915	94,627	109,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,636	68,915	94,627	109,925
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-9
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,636	68,914	94,626	109,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,636	68,914	94,626	109,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,566	11,566	11,566	11,566
1021	Unob Bal: Recov of prior year unpaid obligations	2,014	3,950	4,663	7,237
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,581	15,517	16,230	18,803
1700	BA: Disc: Spending auth: Collected	1	0	1	820
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	820
1900	Budget authority total (disc. and mand.)		=====		
		1	0	1	820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,582	15,517	16,231	19,623

Status of Budgetary Resources

2002	All Programs	198	1,134	1,299	1,391
2004	Direct obligations incurred (total)		=====	=====	=====
		198	1,134	1,299	1,391
2403	Unob Bal: Unapportioned: Other	13,384	14,383	14,932	18,232
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,384	14,383	14,932	18,232
2500	Total budgetary resources	=====	=====	=====	=====
		13,582	15,517	16,231	19,623
2501	Memo: Budgetary resources, subj to apportionment	13,384	14,383	14,932	18,232
2501	Memo: Budgetary resources, subj to apportionment	198	1,134	1,299	1,391
	Sub-Total, 2501	13,582	15,517	16,231	19,623
2503	Memo: Budgetary resources, direct unob bal, EOY	13,384	14,383	14,932	18,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-10/11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,574	66,574	66,574	66,574
3011	Ob Bal: Obligations incurred: Expired accounts	198	1,134	1,299	1,391
3020	Ob Bal: Outlays (gross)	-7,415	-12,604	-15,200	-19,840
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,014	-3,950	-4,663	-7,237
3050	Ob Bal: EOY: Unpaid obligations	57,342	51,154	48,011	40,889
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,574	66,574	66,574	66,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,342	51,154	48,011	40,889

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	0	1	820
4011	Disc: Outlays from balances	7,415	12,604	15,200	19,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,415	12,604	15,200	19,840
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	-1	-820
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-820
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,414	12,604	15,199	19,021
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,414	12,604	15,199	19,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	178	178	178	178
1050	Unob Bal: Unobligated balance (total)		=====		
		178	178	178	178
1910	Total budgetary resources (disc. and mand.)		=====		
		178	178	178	178

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	178	0
2403	Unob Bal: Unapportioned: Other	178	178	0	178
	Sub-Total, 2403	178	178	178	178
2490	Unob Bal: end of year		=====		
		178	178	178	178
2500	Total budgetary resources		=====		
		178	178	178	178
2501	Memo: Budgetary resources, subj to apportionment	178	178	0	178
2501	Memo: Budgetary resources, subj to apportionment	0	0	178	0
	Sub-Total, 2501	178	178	178	178
2503	Memo: Budgetary resources, direct unob bal, EOY	178	178	0	178
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	178	0
	Sub-Total, 2503	178	178	178	178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-06/11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184	184	184	184
3020	Ob Bal: Outlays (gross)	-52	-102	-135	-110
3050	Ob Bal: EOY: Unpaid obligations	133	82	49	74
3100	Obligated balance, start of year		=====		
		184	184	184	184
3200	Obligated balance, end of year		=====		
		133	82	49	74
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52	102	135	110
4020	Disc: Total outlays, gross		=====		
		52	102	135	110
4080	Disc: Outlays, net		=====		
		52	102	135	110
4190	Outlays, net (disc. and mand.)		=====		
		52	102	135	110

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,654	1,654	1,654	1,654
1010	Unob Bal: Transferred to other accounts	0	0	0	-292
1021	Unob Bal: Recov of prior year unpaid obligations	2	17	649	649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,656	1,671	2,303	2,011
1700	BA: Disc: Spending auth: Collected	84	12	12	837
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-607	-607	-607
1750	BA: Disc: Spending auth: Total		=====		
		84	-595	-595	230
1900	Budget authority total (disc. and mand.)		=====		
		84	-595	-595	230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,740	1,076	1,708	2,241

Status of Budgetary Resources

2002	All Programs	125	137	155	896
2004	Direct obligations incurred (total)		=====		
		125	137	155	896
2403	Unob Bal: Unapportioned: Other	1,615	938	1,553	1,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,615	938	1,553	1,345
2500	Total budgetary resources	=====	=====	=====	=====
		1,740	1,076	1,708	2,241
2501	Memo: Budgetary resources, subj to apportionment	125	137	155	896
2501	Memo: Budgetary resources, subj to apportionment	1,615	938	1,553	1,345
	Sub-Total, 2501	1,740	1,075	1,708	2,241
2503	Memo: Budgetary resources, direct unob bal, EOY	1,615	938	1,553	1,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /11-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,288	60,288	60,288	60,288
3011	Ob Bal: Obligations incurred: Expired accounts	125	137	155	896
3020	Ob Bal: Outlays (gross)	-6,452	-12,094	-18,867	-26,579
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-17	-649	-649
3050	Ob Bal: EOY: Unpaid obligations	53,959	48,315	40,926	33,956
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-607	-607	-607	-607
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	607	607	607
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-607	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,681	59,681	59,681	59,681
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,352	48,315	40,926	33,956

BA & O, Net

4000	Disc: Budget authority, gross	84	=====	=====	230
			-595	-595	
4011	Disc: Outlays from balances	6,452	12,094	18,867	26,579
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,452	12,094	18,867	26,579
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-84	-12	-12	-837
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84	-12	-12	-837
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	607	607	607
4060	Disc: Additional offsets against BA only (total)	0	=====	607	607
		0	607	607	607
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,368	12,082	18,855	25,742
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,368	12,082	18,855	25,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/10-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,474	14,474	14,474	14,474
1021	Unob Bal: Recov of prior year unpaid obligations	905	1,782	2,849	3,264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,378	16,256	17,323	17,737
1700	BA: Disc: Spending auth: Collected	86	0	3	376
1750	BA: Disc: Spending auth: Total	86	=====	3	376
		86	0	3	376
1900	Budget authority total (disc. and mand.)	86	=====	3	376
		86	0	3	376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,464	16,256	17,326	18,113

Status of Budgetary Resources

2002	All Programs	170	301	462	462
2004	Direct obligations incurred (total)	170	=====	462	462
		170	301	462	462
2403	Unob Bal: Unapportioned: Other	15,294	15,954	16,863	17,651
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,294	15,954	16,863	17,651
2500	Total budgetary resources	=====	=====	=====	=====
		15,464	16,256	17,326	18,113
2501	Memo: Budgetary resources, subj to apportionment	170	301	462	462
2501	Memo: Budgetary resources, subj to apportionment	15,294	15,954	16,863	17,651
	Sub-Total, 2501	15,464	16,255	17,325	18,113
2503	Memo: Budgetary resources, direct unob bal, EOY	15,294	15,954	16,863	17,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-09/10-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,367	15,367	15,367	15,367
3011	Ob Bal: Obligations incurred: Expired accounts	170	301	462	462
3020	Ob Bal: Outlays (gross)	-541	-1,083	-2,875	-2,946
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-905	-1,782	-2,849	-3,264
3050	Ob Bal: EOY: Unpaid obligations	14,092	12,804	10,106	9,620
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,367	15,367	15,367	15,367
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,092	12,804	10,106	9,620

BA & O, Net

4000	Disc: Budget authority, gross	86	0	3	376
4011	Disc: Outlays from balances	541	1,083	2,875	2,946
4020	Disc: Total outlays, gross	541	1,083	2,875	2,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-86	0	-3	-376
4040	Disc: Offsets against gross BA and outlays (total)	-86	0	-3	-376
4080	Disc: Outlays, net	455	1,083	2,871	2,570
4190	Outlays, net (disc. and mand.)	455	1,083	2,871	2,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-05/10-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1050	Unob Bal: Unobligated balance (total)		=====		
		173	173	173	173
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		173	173	180	180

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	173	173	180	180
2490	Unob Bal: end of year		=====		
		173	173	180	180
2500	Total budgetary resources		=====		
		173	173	180	180
2501	Memo: Budgetary resources, subj to apportionment	173	173	180	180
2503	Memo: Budgetary resources, direct unob bal, EOY	173	173	180	180

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-05/10-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	7	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	7	0	0
3200	Obligated balance, end of year		=====		
		0	7	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	7	7
4011	Disc: Outlays from balances	0	-7	0	0
4020	Disc: Total outlays, gross		=====		
		0	-7	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-7	-7
4080	Disc: Outlays, net		=====		
		0	-7	-7	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	-7	-7	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /10-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1010	Unob Bal: Transferred to other accounts	0	0	0	-319
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,198	1,198
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		26	26	1,225	906
1700	BA: Disc: Spending auth: Collected	49	3	3	55
1750	BA: Disc: Spending auth: Total		=====		
		49	3	3	55
1900	Budget authority total (disc. and mand.)		=====		
		49	3	3	55
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		75	29	1,228	961

Status of Budgetary Resources

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	75	29	1,228	960
2490	Unob Bal: end of year		=====	=====	
		75	29	1,228	960
2500	Total budgetary resources		=====	=====	
		75	29	1,228	961
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	75	29	1,228	960
	Sub-Total, 2501	75	29	1,228	961
2503	Memo: Budgetary resources, direct unob bal, EOY	75	29	1,228	960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /10-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,831	16,831	16,831	16,831
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-4,982	-8,000	-9,747	-9,973
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,198	-1,198
3050	Ob Bal: EOY: Unpaid obligations	11,849	8,831	5,886	5,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,831	16,831	16,831	16,831
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,849	8,831	5,886	5,660

BA & O, Net

4000	Disc: Budget authority, gross	49	3	3	55
4011	Disc: Outlays from balances	4,982	8,000	9,747	9,973
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,982	8,000	9,747	9,973
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49	-3	-3	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	-3	-3	-55
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,933	7,997	9,744	9,918
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,933	7,997	9,744	9,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/09-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinooa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,156	14,156	14,156	14,156
1010	Unob Bal: Transferred to other accounts	0	0	0	-81
1021	Unob Bal: Recov of prior year unpaid obligations	346	852	1,145	1,251
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,503	15,008	15,301	15,327
1700	BA: Disc: Spending auth: Collected	0	0	0	395
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	395
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,503	15,008	15,301	15,721

Status of Budgetary Resources

2002	All Programs	30	40	283	283
2004	Direct obligations incurred (total)		=====		
		30	40	283	283
2403	Unob Bal: Unapportioned: Other	14,472	14,968	15,018	15,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,472	14,968	15,018	15,438
2500	Total budgetary resources	=====	=====	=====	=====
		14,503	15,008	15,301	15,721
2501	Memo: Budgetary resources, subj to apportionment	14,472	14,968	15,018	15,438
2501	Memo: Budgetary resources, subj to apportionment	30	40	283	283
	Sub-Total, 2501	14,502	15,008	15,301	15,721
2503	Memo: Budgetary resources, direct unob bal, EOY	14,472	14,968	15,018	15,438

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-08/09-1075
 FACTS II User: Olufunke Adesol Obadina / (843) 746-0667 / obadinaoa@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,636	10,636	10,636	10,636
3011	Ob Bal: Obligations incurred: Expired accounts	30	40	283	283
3020	Ob Bal: Outlays (gross)	-558	-708	-1,380	-2,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-852	-1,145	-1,251
3050	Ob Bal: EOY: Unpaid obligations	9,762	9,115	8,395	7,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,636	10,636	10,636	10,636
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,762	9,115	8,395	7,621

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	395
4011	Disc: Outlays from balances	558	708	1,380	2,047
4020	Disc: Total outlays, gross	558	708	1,380	2,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-395
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-395
4080	Disc: Outlays, net	558	708	1,380	1,652
4190	Outlays, net (disc. and mand.)	558	708	1,380	1,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /09-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1,747	-1,747	-1,747	-1,747
1010	Unob Bal: Transferred to other accounts	0	0	0	-90
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,474	2,474	2,474
1021	Unob Bal: Recov of prior year unpaid obligations	0	74	231	1,241
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		-1,747	801	958	1,878
1700	BA: Disc: Spending auth: Collected	0	4	4	177
1750	BA: Disc: Spending auth: Total	0	====	====	====
		0	4	4	177
1900	Budget authority total (disc. and mand.)	0	====	====	====
		0	4	4	177
1910	Total budgetary resources (disc. and mand.)	====	=====	=====	=====
		-1,747	806	963	2,056

Status of Budgetary Resources

2002	All Programs	0	178	180	180
2004	Direct obligations incurred (total)	0	====	====	====
		0	178	180	180
2403	Unob Bal: Unapportioned: Other	-1,747	628	783	1,876
2490	Unob Bal: end of year	====	=====	=====	=====
		-1,747	628	783	1,876
2500	Total budgetary resources	====	=====	=====	=====
		-1,747	806	963	2,056
2501	Memo: Budgetary resources, subj to apportionment	-1,747	628	783	1,876
2501	Memo: Budgetary resources, subj to apportionment	0	178	180	180
	Sub-Total, 2501	-1,747	806	963	2,056
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,747	628	783	1,876

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /09-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,918	10,918	10,918	10,918
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,474	-2,474	-2,474
3011	Ob Bal: Obligations incurred: Expired accounts	0	178	180	180
3020	Ob Bal: Outlays (gross)	-1,588	-3,285	-4,102	-5,015
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-74	-231	-1,241
3050	Ob Bal: EOY: Unpaid obligations	9,330	5,262	4,290	2,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,918	8,444	8,444	8,444
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,330	5,262	4,290	2,368

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	177
4011	Disc: Outlays from balances	1,588	3,285	4,102	5,015
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,588	3,285	4,102	5,015
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-177
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-4	-4	-177
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,588	3,281	4,098	4,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,588	3,281	4,098	4,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/08-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,850	21,850	21,850	21,850
1010	Unob Bal: Transferred to other accounts	0	0	0	-17,543
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-7,862
1021	Unob Bal: Recov of prior year unpaid obligations	617	717	751	2,496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,467	22,567	22,602	-1,058
1700	BA: Disc: Spending auth: Collected	0	0	0	1,058
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,058
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		22,467	22,567	22,602	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22,467	22,567	22,602	0
2490	Unob Bal: end of year	=====	=====	=====	
		22,467	22,567	22,602	0
2500	Total budgetary resources	=====	=====	=====	
		22,467	22,567	22,602	0
2501	Memo: Budgetary resources, subj to apportionment	22,467	22,567	22,602	0
2503	Memo: Budgetary resources, direct unob bal, EOY	22,467	22,567	22,602	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11-07/08-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4,122	-4,122	-4,122	-4,122
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	7,862
3020	Ob Bal: Outlays (gross)	-211	-170	-158	-1,244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-617	-717	-751	-2,496
3050	Ob Bal: EOY: Unpaid obligations	-4,950	-5,009	-5,032	0
3100	Obligated balance, start of year	====	====	====	=====
		-4,122	-4,122	-4,122	3,740
3200	Obligated balance, end of year	====	====	====	
		-4,950	-5,009	-5,032	0

BA & O, Net

4000	Disc: Budget authority, gross		====		====
		0	0	0	1,058
4011	Disc: Outlays from balances	211	170	158	1,244
4020	Disc: Total outlays, gross		====		====
		211	170	158	1,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,058
4040	Disc: Offsets against gross BA and outlays (total)		====		====
		0	0	0	-1,058
4080	Disc: Outlays, net		====		
		211	170	158	186
4190	Outlays, net (disc. and mand.)		====		
		211	170	158	186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /08-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,794	1,794	1,794	1,794
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,689
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	86	1,888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,794	1,795	1,881	-6
1700	BA: Disc: Spending auth: Collected	6	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		6	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		6	0	0	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,801	1,795	1,881	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,800	1,795	1,880	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,800	1,795	1,880	0
2500	Total budgetary resources	=====	=====	=====	
		1,801	1,795	1,881	0
2501	Memo: Budgetary resources, subj to apportionment	1,800	1,795	1,880	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,800	1,795	1,880	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Treasury Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
 Budget Account Id: 184-05-1075 Treasury Account Id: 19-11- /08-1075
 FACTS II User: Sandra P. Brown / (843) 308-5341 / brownsp@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,847	3,847	3,847	3,847
3020	Ob Bal: Outlays (gross)	-88	-490	-646	-1,958
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-86	-1,888
3050	Ob Bal: EOY: Unpaid obligations	3,759	3,356	3,115	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,847	3,847	3,847	3,847
3200	Obligated balance, end of year	=====	=====	=====	0
		3,759	3,356	3,115	0

BA & O, Net

4000	Disc: Budget authority, gross	6	0	0	6
4011	Disc: Outlays from balances	88	490	646	1,958
4020	Disc: Total outlays, gross	88	490	646	1,958
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	-6	0	0	-6
4080	Disc: Outlays, net	82	490	646	1,952
4190	Outlays, net (disc. and mand.)	82	490	646	1,952

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
 Treasury Account:
 Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	531,514	531,514	531,514	531,514
1010	Unob Bal: Transferred to other accounts	0	0	-2,410	-24,806
1011	Unob Bal: Transferred from other accounts	0	0	4,820	26,816
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,474	2,474	-5,388
1021	Unob Bal: Recov of prior year unpaid obligations	7,194	12,467	19,050	29,956
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,232
1041	Unob Bal: Antic recov of prior year unpaid obl	13,347	13,202	11,746	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		552,055	559,657	567,195	536,861
1100	BA: Disc: Appropriation	4,098	4,098	710,770	710,770
1120	BA: Disc: Approps transferred to other accounts	0	0	-646,379	-701,882
1121	BA: Disc: Approps transferred from other accounts	0	0	646,379	701,882
1130	BA: Disc: Appropriations permanently reduced	0	0	-189	-35,908
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,098	4,098	710,581	674,862
1700	BA: Disc: Spending auth: Collected	3,831	5,842	14,514	33,313
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-607	-609	732
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,450	32,970	58,552	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,281	38,205	72,458	34,045
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,379	42,303	783,039	708,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		591,435	601,960	1,350,234	1,245,768

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
 Treasury Account:
 Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	22,352	94,321	154,188	548,562
2104	Reimbursable obligations incurred (total)	2,550	4,636	13,279	27,433
2201	Unob Bal: Apportioned: Avail in the current period	477,524	380,626	1,032,866	603,666
2203	Unob Bal: Apportioned: Anticipated	14,347	46,172	70,299	0
2403	Unob Bal: Unapportioned: Other	74,661	76,206	79,602	66,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		566,532	503,003	1,182,767	669,773
2500	Total budgetary resources	=====	=====	=====	=====
		591,435	601,960	1,350,234	1,245,768
2501	Memo: Budgetary resources, subj to apportionment	591,435	601,960	1,350,234	1,245,768
2503	Memo: Budgetary resources, direct unob bal, EOY	485,556	435,791	1,150,912	659,495
2504	Memo: Budgetary resources, reimb unob bal, EOY	80,976	67,213	31,855	10,278

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	639,552	639,552	639,552	639,552
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,474	-2,474	5,388
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,564	92,388	159,103	566,505
3011	Ob Bal: Obligations incurred: Expired accounts	2,339	6,569	8,364	9,491
3020	Ob Bal: Outlays (gross)	-149,153	-268,949	-367,903	-627,877
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-231	-1,648	-2,832
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,092	-12,236	-17,402	-27,124
3050	Ob Bal: EOY: Unpaid obligations	508,107	454,619	417,591	563,102
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-657	-657	-657	-657
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	2	-1,339
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	607	607	607
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-657	-50	-48	-1,389
3100	Obligated balance, start of year	=====	=====	=====	=====
		638,895	636,421	636,421	644,283
3200	Obligated balance, end of year	=====	=====	=====	=====
		507,450	454,569	417,543	561,714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Nonproliferation, Antiterrorism, Demining, and Re
 Treasury Account:
 Budget Account Id: 184-05-1075 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,379	42,303	783,039	708,907
4010	Disc: Outlays from new authority	211	6,418	29,737	182,345
4011	Disc: Outlays from balances	148,942	262,532	338,166	445,532
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		149,153	268,949	367,903	627,877
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,831	-5,842	-14,514	-32,882
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-431
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,831	-5,842	-14,514	-33,313
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	2	-1,339
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	607	607	607
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,450	-32,970	-58,552	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,450	-32,363	-57,944	-732
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,098	4,098	710,581	674,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,322	263,107	353,390	594,563
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,098	4,098	710,581	674,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,322	263,107	353,390	594,563

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation and Disarmament Fund
 Treasury Account: Nonproliferation and Disarmament Fund
 Budget Account Id: 184-05-1071 Treasury Account Id: 19-11- /X -1071
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	38
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	38

Status of Budgetary Resources

2002	All Programs	0	0	0	16
2004	Direct obligations incurred (total)		=====		
		0	0	0	16
2201	Unob Bal: Apportioned: Avail in the current period	37	37	37	22
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		37	37	37	22
2500	Total budgetary resources		=====		
		37	37	37	38
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	22
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16
	Sub-Total, 2501	37	37	37	38
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	22

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Nonproliferation and Disarmament Fund
 Treasury Account: Nonproliferation and Disarmament Fund
 Budget Account Id: 184-05-1071 Treasury Account Id: 19-11- /X -1071
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404	404	404	404
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	-75	-135	-167	-194
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	329	269	237	224
	3100,Obligated balance, start of year		=====		
		404	404	404	404
	3200,Obligated balance, end of year		=====		
		329	269	237	224

BA & O, Net

4011	Disc: Outlays from balances	75	135	167	194
4020	Disc: Total outlays, gross		=====		
		75	135	167	194
4080	Disc: Outlays, net		=====		
		75	135	167	194
4190	Outlays, net (disc. and mand.)		=====		
		75	135	167	194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Nonproliferation and Disarmament Fund
 Treasury Account:
 Budget Account Id: 184-05-1071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	38
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	38

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	16
2201	Unob Bal: Apportioned: Avail in the current period	37	37	37	22
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		37	37	37	22
2500	Total budgetary resources		=====		
		37	37	37	38
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	38
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404	404	404	404
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16
3020	Ob Bal: Outlays (gross)	-75	-135	-167	-194
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	329	269	237	224
3100	Obligated balance, start of year		=====		
		404	404	404	404
3200	Obligated balance, end of year		=====		
		329	269	237	224

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Nonproliferation and Disarmament Fund
Treasury Account:
Budget Account Id: 184-05-1071 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	75	135	167	194
4020	Disc: Total outlays, gross	75	=====	167	194
4080	Disc: Outlays, net	75	=====	167	194
4190	Outlays, net (disc. and mand.)	75	=====	167	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Global Security Contingency Fund
 Treasury Account: Global Security Contingency Fund
 Budget Account Id: 184-05-1041 Treasury Account Id: 11- - /X -1041
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-20,330
1011	Unob Bal: Transferred from other accounts	0	0	0	29,649
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,319
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,319
1121	BA: Disc: Approps transferred from other accounts	0	0	0	11,911
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,592
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,592
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,910

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	11,910
2490	Unob Bal: end of year		=====		=====
		0	0	0	11,910
2500	Total budgetary resources		=====		=====
		0	0	0	11,910
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,910
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	11,910

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Global Security Contingency Fund
Treasury Account: Global Security Contingency Fund
Budget Account Id: 184-05-1041 Treasury Account Id: 11- - /X -1041
FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	==== 2,592
4070	Disc: Budget authority, net	0	==== 0	0	==== 2,592
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 2,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Global Security Contingency Fund
 Treasury Account: Global Security Contingency Fund
 Budget Account Id: 184-05-1041 Treasury Account Id: 11- -12/15-1041
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,800	44,800	44,800	44,800
1010	Unob Bal: Transferred to other accounts	0	0	0	-29,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,800	44,800	44,800	15,151
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-11,911
1121	BA: Disc: Approps transferred from other accounts	0	0	0	35,911
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	24,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	24,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,800	44,800	44,800	39,151

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	44,800	44,800	44,800	0
2403	Unob Bal: Unapportioned: Other	0	0	0	39,151
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,800	44,800	44,800	39,151
2500	Total budgetary resources	=====	=====	=====	=====
		44,800	44,800	44,800	39,151
2501	Memo: Budgetary resources, subj to apportionment	44,800	44,800	44,800	39,151
2503	Memo: Budgetary resources, direct unob bal, EOY	44,800	44,800	44,800	39,151

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Global Security Contingency Fund
Treasury Account: Global Security Contingency Fund
Budget Account Id: 184-05-1041 Treasury Account Id: 11- -12/15-1041
FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 24,000
4070	Disc: Budget authority, net	0	==== 0	0	===== 24,000
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 24,000

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
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 Treasury Account: Global Security Contingency Fund
 Budget Account Id: 184-05-1041 Treasury Account Id: 19-11- /X -1041
 FACTS II User: Javonna Lashay Mitchell / (843) 202-3842 / mitchelljl2@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,319
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	9,319
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,319
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,319

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,319
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,319
2500	Total budgetary resources		=====		=====
		0	0	0	9,319
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,319
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,319

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	9,319
4070	Disc: Budget authority, net		=====		=====
		0	0	0	9,319
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,319

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Global Security Contingency Fund
 Treasury Account: Global Security Contingency Fund
 Budget Account Id: 184-05-1041 Treasury Account Id: 97-11- /X -1041
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	20,330
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,330
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	20,330

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,330
2490	Unob Bal: end of year		=====		=====
		0	0	0	20,330
2500	Total budgetary resources		=====		=====
		0	0	0	20,330
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,330
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	20,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Global Security Contingency Fund
 Treasury Account:
 Budget Account Id: 184-05-1041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,800	44,800	44,800	44,800
1010	Unob Bal: Transferred to other accounts	0	0	0	-49,979
1011	Unob Bal: Transferred from other accounts	0	0	0	49,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,800	44,800	44,800	44,800
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-21,230
1121	BA: Disc: Approps transferred from other accounts	0	0	0	57,141
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	35,911
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	35,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,800	44,800	44,800	80,711

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	44,800	44,800	44,800	29,649
2403	Unob Bal: Unapportioned: Other	0	0	0	51,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,800	44,800	44,800	80,711
2500	Total budgetary resources	=====	=====	=====	=====
		44,800	44,800	44,800	80,711
2501	Memo: Budgetary resources, subj to apportionment	44,800	44,800	44,800	80,711
2503	Memo: Budgetary resources, direct unob bal, EOY	44,800	44,800	44,800	80,711

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Security Assistance
Budget Account: Account Total, Global Security Contingency Fund
Treasury Account:
Budget Account Id: 184-05-1041 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 35,911
4070	Disc: Budget authority, net	0	==== 0	0	===== 35,911
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 35,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Financing Direct Loan Financing Account
 Treasury Account: Foreign Military Financing Direct Loan Financing Account
 Budget Account Id: 184-05-4122 Treasury Account Id: 11- - /X -4122 00
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,111	27,111	27,111	27,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,111	27,111	27,111	27,111

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27,111	27,111	27,111	27,111
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
2500	Total budgetary resources	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
2501	Memo: Budgetary resources, subj to apportionment	27,111	27,111	27,111	27,111
2503	Memo: Budgetary resources, direct unob bal, EOY	27,111	27,111	27,111	27,111

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	2,462,224
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	2,462,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Financing Direct Loan Financing
 Treasury Account:
 Budget Account Id: 184-05-4122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,111	27,111	27,111	27,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,111	27,111	27,111	27,111

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27,111	27,111	27,111	27,111
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
2500	Total budgetary resources	=====	=====	=====	=====
		27,111	27,111	27,111	27,111
2501	Memo: Budgetary resources, subj to apportionment	27,111	27,111	27,111	27,111
2503	Memo: Budgetary resources, direct unob bal, EOY	27,111	27,111	27,111	27,111

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	2,462,224
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	2,462,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Loan Liquidating Account
 Treasury Account: Foreign Military Loan Liquidating Account
 Budget Account Id: 184-05-4121 Treasury Account Id: 11- - /X -4121
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	217	217	217	217
1260	BA: Mand: Appropriations (total)		=====		
		217	217	217	217
1800	BA: Mand: Spending auth: Collected	9,907	71,031	80,533	141,320
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-33,055
1825	BA: Mand: Spending auth: Applied to repay debt	-3,619	-54,229	-57,644	-108,265
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	131,140	70,016	60,513	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-137,427	-86,817	-83,402	0
1900	Budget authority total (disc. and mand.)		=====		
		217	217	217	217
1910	Total budgetary resources (disc. and mand.)		=====		
		217	217	217	217

Status of Budgetary Resources

2002	All Programs	217	217	217	217
2004	Direct obligations incurred (total)		=====		
		217	217	217	217
2500	Total budgetary resources		=====		
		217	217	217	217
2501	Memo: Budgetary resources, subj to apportionment	217	217	217	217

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Foreign Military Loan Liquidating Account
 Treasury Account: Foreign Military Loan Liquidating Account
 Budget Account Id: 184-05-4121 Treasury Account Id: 11- - /X -4121
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	217	217	217	217
3020	Ob Bal: Outlays (gross)	-217	-217	-217	-217
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		====		
		217	217	217	217
4100	Mand: Outlays from new authority	217	217	217	217
4110	Mand: Total outlays, gross	217	217	217	217
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,907	-71,031	-80,533	-141,320
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-9,907	-71,031	-80,533	-141,320
4143	Mand: Offsets, BA only: Antic offsetting collect	6,287	16,801	22,889	0
4150	Mand: Additional offsets against BA only (total)	====	=====	=====	
		6,287	16,801	22,889	0
4160	Mand: Budget authority, net	====	=====	=====	=====
		-3,402	-54,012	-57,427	-141,104
4170	Mand: Outlays, net	====	=====	=====	=====
		-9,690	-70,814	-80,316	-141,104
4180	Budget authority, net (disc. and mand.)	====	=====	=====	=====
		-3,402	-54,012	-57,427	-141,104
4190	Outlays, net (disc. and mand.)	====	=====	=====	=====
		-9,690	-70,814	-80,316	-141,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 184-05-4121 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	217	217	217	217
1260	BA: Mand: Appropriations (total)		=====		
		217	217	217	217
1800	BA: Mand: Spending auth: Collected	9,907	71,031	80,533	141,320
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-33,055
1825	BA: Mand: Spending auth: Applied to repay debt	-3,619	-54,229	-57,644	-108,265
1840	BA: Mand: Spending auth: Antic colls, reimb, other	131,140	70,016	60,513	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-137,427	-86,817	-83,402	0
1900	Budget authority total (disc. and mand.)		=====		
		217	217	217	217
1910	Total budgetary resources (disc. and mand.)		=====		
		217	217	217	217

Status of Budgetary Resources

2004	Direct obligations incurred (total)	217	217	217	217
2500	Total budgetary resources		=====		
		217	217	217	217
2501	Memo: Budgetary resources, subj to apportionment	217	217	217	217

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	217	217	217	217
3020	Ob Bal: Outlays (gross)	-217	-217	-217	-217

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Foreign Military Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 184-05-4121 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		217	217	217	217
4100	Mand: Outlays from new authority	217	217	217	217
4110	Mand: Total outlays, gross	217	217	217	217
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,907	-71,031	-80,533	-141,320
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-9,907	-71,031	-80,533	-141,320
4143	Mand: Offsets, BA only: Antic offsetting collect	6,287	16,801	22,889	0
4150	Mand: Additional offsets against BA only (total)	====	=====	=====	
		6,287	16,801	22,889	0
4160	Mand: Budget authority, net	====	=====	=====	=====
		-3,402	-54,012	-57,427	-141,104
4170	Mand: Outlays, net	====	=====	=====	=====
		-9,690	-70,814	-80,316	-141,104
4180	Budget authority, net (disc. and mand.)	====	=====	=====	=====
		-3,402	-54,012	-57,427	-141,104
4190	Outlays, net (disc. and mand.)	====	=====	=====	=====
		-9,690	-70,814	-80,316	-141,104

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Military Debt Reduction Financing Account
 Treasury Account: Military Debt Reduction Financing Account
 Budget Account Id: 184-05-4174 Treasury Account Id: 11- - /X -4174 00
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1400	BA: Mand: Borrowing authority	0	0	0	1,709
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,709
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,709
1910	Total budgetary resources (disc. and mand.)		=====		=====
		28	28	28	1,736

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,709
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,709
2403	Unob Bal: Unapportioned: Other	28	28	28	28
2490	Unob Bal: end of year		=====		
		28	28	28	28
2500	Total budgetary resources		=====		=====
		28	28	28	1,736
2501	Memo: Budgetary resources, subj to apportionment	28	28	28	1,736
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Military Debt Reduction Financing Account
 Treasury Account: Military Debt Reduction Financing Account
 Budget Account Id: 184-05-4174 Treasury Account Id: 11- - /X -4174 00
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,709
3020	Ob Bal: Outlays (gross)	0	0	0	-1,709
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,709
4110	Mand: Total outlays, gross	0	0	0	1,709
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,709
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,709
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,709
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,709

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Military Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 184-05-4174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1400	BA: Mand: Borrowing authority	0	0	0	1,709
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,709
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,709
1910	Total budgetary resources (disc. and mand.)		=====		=====
		28	28	28	1,736

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,709
2403	Unob Bal: Unapportioned: Other	28	28	28	28
2490	Unob Bal: end of year		=====		
		28	28	28	28
2500	Total budgetary resources		=====		=====
		28	28	28	1,736
2501	Memo: Budgetary resources, subj to apportionment	28	28	28	1,736
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Account Total, Military Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 184-05-4174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,709
3020	Ob Bal: Outlays (gross)	0	0	0	-1,709
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,709
4110	Mand: Total outlays, gross	0	0	0	1,709
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,709
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,709
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,709
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,749,107	6,749,107	6,749,107	6,749,107
1010	Unob Bal: Transferred to other accounts	-82,538	-283,110	-1,836,938	-1,847,111
1011	Unob Bal: Transferred from other accounts	52,106	251,068	2,606,143	1,355,914
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,010,069	-4,335
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,474	2,474	-5,388
1021	Unob Bal: Recov of prior year unpaid obligations	55,278	189,604	264,533	671,666
1029	Unob Bal: Other balances withdrawn	0	0	0	-67,578
1041	Unob Bal: Antic recov of prior year unpaid obl	13,347	13,202	11,746	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,787,300	6,922,345	6,786,995	6,852,275
1100	BA: Disc: Appropriation	4,098	5,401,687	13,633,920	13,634,017
1120	BA: Disc: Approps transferred to other accounts	-825,706	-2,287,801	-5,088,348	-6,926,637
1121	BA: Disc: Approps transferred from other accounts	825,728	2,289,952	4,756,593	6,915,513
1130	BA: Disc: Appropriations permanently reduced	0	0	-264,618	-586,327
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,119	5,403,838	13,037,548	13,036,567
1170	BA: Disc: Advance appropriation	805,676	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====		
		805,676	0	0	0
1200	BA: Mand: Appropriation	217	217	217	217
1260	BA: Mand: Appropriations (total)	=====	=====		
		217	217	217	217
1700	BA: Disc: Spending auth: Collected	11,931	17,166	27,755	68,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	898	-960	2,537
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	31,450	40,032	65,614	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,381	58,096	92,410	70,789
1800	BA: Mand: Spending auth: Collected	9,907	71,031	120,774	176,324
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-33,055
1825	BA: Mand: Spending auth: Applied to repay debt	-3,619	-54,229	-57,644	-108,265
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	131,140	70,016	60,513	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-137,427	-86,817	-83,402	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	40,241	35,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		853,394	5,462,151	13,170,416	13,142,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,640,693	12,384,496	19,957,411	19,994,852

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,322,503	6,572,141	10,398,927	13,754,064
2104	Reimbursable obligations incurred (total)	-66,578	35,119	45,811	54,333
2201	Unob Bal: Apportioned: Avail in the current period	6,178,592	5,509,312	9,264,614	5,696,027
2203	Unob Bal: Apportioned: Anticipated	14,347	53,234	77,361	0
2403	Unob Bal: Unapportioned: Other	191,829	214,690	170,697	490,428
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,384,768	5,777,236	9,512,672	6,186,454
2500	Total budgetary resources	=====	=====	=====	=====
		7,640,693	12,384,496	19,957,411	19,994,852
2501	Memo: Budgetary resources, subj to apportionment	7,640,693	12,384,496	19,957,411	19,983,305
2503	Memo: Budgetary resources, direct unob bal, EOY	6,299,530	5,722,457	9,471,545	6,160,722
2504	Memo: Budgetary resources, reimb unob bal, EOY	85,238	54,778	41,127	25,732

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,628,285	14,628,285	14,628,285	14,628,285
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,474	-2,474	5,388
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,245,204	6,585,917	10,416,279	13,764,592
3011	Ob Bal: Obligations incurred: Expired accounts	10,722	21,343	28,460	43,806
3020	Ob Bal: Outlays (gross)	-2,298,070	-5,371,673	-8,050,886	-10,117,394
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-5,033,559	-5,109,748	-5,109,748	-5,065,677
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	5,109,748	5,109,748	5,109,748	5,065,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,882	-134,630	-176,597	-520,820
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,397	-54,974	-87,936	-150,846
3050	Ob Bal: EOY: Unpaid obligations	13,607,052	15,671,794	16,755,132	17,653,011
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,008	-1,008	-1,008	-1,008
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,856	2	-3,495
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	958	958	958
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,008	-1,906	-48	-3,545
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,627,277	14,624,803	14,624,803	14,632,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,606,043	15,669,888	16,755,083	17,649,466

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		853,177	5,461,934	13,129,957	13,107,356
4010	Disc: Outlays from new authority	809,449	2,476,136	4,027,033	4,563,451
4011	Disc: Outlays from balances	1,488,404	2,895,319	4,030,726	5,543,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,297,853	5,371,456	8,057,758	10,107,122
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,888	-17,104	-27,688	-66,803
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	-62	-67	-1,450
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,931	-17,166	-27,755	-68,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1,856	2	-3,495
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	958	958	958
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,450	-40,032	-65,614	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,450	-40,930	-64,655	-2,537
4070	Disc: Budget authority, net	=====	=====	=====	=====
		809,795	5,403,838	13,037,548	13,036,567
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,285,922	5,354,290	8,030,003	10,038,869
4090	Mand: Budget authority, gross		=====	=====	=====
		217	217	40,458	35,220
4100	Mand: Outlays from new authority	217	217	217	217
4101	Mand: Outlays from balances	0	0	-7,090	10,055
4110	Mand: Total outlays, gross	217	217	-6,873	10,272
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,907	-71,031	-120,774	-176,324
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,907	-71,031	-120,774	-176,324

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Non-Financing Accounts International Security Assi
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offsets, BA only: Antic offsetting collect	6,287	16,801	22,889	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		6,287	16,801	22,889	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-3,402	-54,012	-57,427	-141,104
4170	Mand: Outlays, net	=====	=====	=====	=====
		-9,690	-70,814	-127,647	-166,051
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		806,393	5,349,826	12,980,120	12,895,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,276,233	5,283,476	7,902,356	9,872,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Financing Accounts International Security Assistan
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,138	27,138	27,138	27,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,138	27,138	27,138	27,138
1400	BA: Mand: Borrowing authority	0	0	0	1,709
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,709
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,138	27,138	27,138	28,847

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,709
2403	Unob Bal: Unapportioned: Other	27,138	27,138	27,138	27,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,138	27,138	27,138	27,138
2500	Total budgetary resources	=====	=====	=====	=====
		27,138	27,138	27,138	28,847
2501	Memo: Budgetary resources, subj to apportionment	27,138	27,138	27,138	28,847
2503	Memo: Budgetary resources, direct unob bal, EOY	27,138	27,138	27,138	27,138

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Security Assistance
 Budget Account: Bureau Total, Financing Accounts International Security Assistan
 Treasury Account:
 Budget Account Id: 184-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,462,224	2,462,224	2,462,224	2,462,224
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,709
3020	Ob Bal: Outlays (gross)	0	0	0	-1,709
3050	Ob Bal: EOY: Unpaid obligations	2,462,224	2,462,224	2,462,224	2,462,224
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,462,224	2,462,224	2,462,224	2,462,224

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,709
4110	Mand: Total outlays, gross	0	0	0	1,709
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,709
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,709
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,709
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Clean Technology Fund
 Treasury Account: Clean Technology Fund
 Budget Account Id: 184-10-0080 Treasury Account Id: 11- - /X -0080
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	184,630	184,630
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,347	-9,347
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	175,283	175,283
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	175,283	175,283
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	175,283	175,283

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	175,283	175,283
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	175,283	175,283
2500	Total budgetary resources	0	=====	=====	=====
		0	0	175,283	175,283
2501	Memo: Budgetary resources, subj to apportionment	0	0	175,283	175,283

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	175,283	175,283
3020	Ob Bal: Outlays (gross)	0	0	-175,283	-175,283

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Clean Technology Fund
 Treasury Account: Clean Technology Fund
 Budget Account Id: 184-10-0080 Treasury Account Id: 11- - /X -0080
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 175,283	===== 175,283
4010	Disc: Outlays from new authority	0	0	175,283	175,283
4020	Disc: Total outlays, gross	0	==== 0	===== 175,283	===== 175,283
4070	Disc: Budget authority, net	0	==== 0	===== 175,283	===== 175,283
4080	Disc: Outlays, net	0	==== 0	===== 175,283	===== 175,283
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 175,283	===== 175,283
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 175,283	===== 175,283

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Clean Technology Fund
 Treasury Account: Clean Technology Fund
 Budget Account Id: 184-10-0080 Treasury Account Id: 11- -12/13-0080
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,000	45,000	45,000	45,000
3020	Ob Bal: Outlays (gross)	-45,000	-45,000	-45,000	-45,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	45,000	45,000	45,000	45,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,000	45,000	45,000	45,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	45,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Clean Technology Fund
 Treasury Account:
 Budget Account Id: 184-10-0080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	184,630	184,630
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,347	-9,347
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	175,283	175,283
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	175,283	175,283
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	175,283	175,283

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	175,283	175,283
2500	Total budgetary resources	0	=====	=====	=====
		0	0	175,283	175,283
2501	Memo: Budgetary resources, subj to apportionment	0	0	175,283	175,283

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,000	45,000	45,000	45,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	175,283	175,283
3020	Ob Bal: Outlays (gross)	-45,000	-45,000	-220,283	-220,283
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,000	45,000	45,000	45,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Clean Technology Fund
 Treasury Account:
 Budget Account Id: 184-10-0080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	175,283	175,283
4010	Disc: Outlays from new authority	0	0	175,283	175,283
4011	Disc: Outlays from balances	45,000	45,000	45,000	45,000
4020	Disc: Total outlays, gross	45,000	45,000	220,283	220,283
4070	Disc: Budget authority, net	0	0	175,283	175,283
4080	Disc: Outlays, net	45,000	45,000	220,283	220,283
4180	Budget authority, net (disc. and mand.)	0	0	175,283	175,283
4190	Outlays, net (disc. and mand.)	45,000	45,000	220,283	220,283

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Strategic Climate Fund
 Treasury Account: Strategic Climate Fund
 Budget Account Id: 184-10-0071 Treasury Account Id: 11- - /X -0071
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	49,900	49,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,526	-2,526
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	47,374	47,374
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	47,374	47,374
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	47,374	47,374

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	47,374	47,374
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	47,374	47,374
2500	Total budgetary resources	0	=====	=====	=====
		0	0	47,374	47,374
2501	Memo: Budgetary resources, subj to apportionment	0	0	47,374	47,374

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	47,374	47,374
3020	Ob Bal: Outlays (gross)	0	0	-47,374	-47,374

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Strategic Climate Fund
 Treasury Account: Strategic Climate Fund
 Budget Account Id: 184-10-0071 Treasury Account Id: 11- - /X -0071
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 47,374	===== 47,374
4010	Disc: Outlays from new authority	0	0	47,374	47,374
4020	Disc: Total outlays, gross	0	===== 0	===== 47,374	===== 47,374
4070	Disc: Budget authority, net	0	===== 0	===== 47,374	===== 47,374
4080	Disc: Outlays, net	0	===== 0	===== 47,374	===== 47,374
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 47,374	===== 47,374
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 47,374	===== 47,374

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Strategic Climate Fund
Treasury Account: Strategic Climate Fund
Budget Account Id: 184-10-0071 Treasury Account Id: 11- -12/13-0071
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,000	25,000	25,000	25,000
3020	Ob Bal: Outlays (gross)	-25,000	-25,000	-25,000	-25,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	25,000	25,000	25,000	25,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,000	25,000	25,000	25,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Strategic Climate Fund
 Treasury Account:
 Budget Account Id: 184-10-0071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	49,900	49,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,526	-2,526
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	47,374	47,374
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	47,374	47,374
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	47,374	47,374

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	47,374	47,374
2500	Total budgetary resources	0	=====	=====	=====
		0	0	47,374	47,374
2501	Memo: Budgetary resources, subj to apportionment	0	0	47,374	47,374

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,000	25,000	25,000	25,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	47,374	47,374
3020	Ob Bal: Outlays (gross)	-25,000	-25,000	-72,374	-72,374
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,000	25,000	25,000	25,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Strategic Climate Fund
 Treasury Account:
 Budget Account Id: 184-10-0071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	47,374	47,374
4010	Disc: Outlays from new authority	0	0	47,374	47,374
4011	Disc: Outlays from balances	25,000	25,000	25,000	25,000
4020	Disc: Total outlays, gross	25,000	25,000	72,374	72,374
4070	Disc: Budget authority, net	0	0	47,374	47,374
4080	Disc: Outlays, net	25,000	25,000	72,374	72,374
4180	Budget authority, net (disc. and mand.)	0	0	47,374	47,374
4190	Outlays, net (disc. and mand.)	25,000	25,000	72,374	72,374

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Global Food Security Fund
 Treasury Account: Global Food Security Fund
 Budget Account Id: 184-10-1475 Treasury Account Id: 11- - /X -1475
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	135,000	135,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,835	-6,835
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	128,165	128,165
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	128,165	128,165
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	128,165	128,165

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	128,165	128,165
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	128,165	128,165
2500	Total budgetary resources	0	=====	=====	=====
		0	0	128,165	128,165
2501	Memo: Budgetary resources, subj to apportionment	0	0	128,165	128,165

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	128,165	128,165
3020	Ob Bal: Outlays (gross)	0	0	-128,165	-128,165

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Global Food Security Fund
 Treasury Account: Global Food Security Fund
 Budget Account Id: 184-10-1475 Treasury Account Id: 11- - /X -1475
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 128,165	===== 128,165
4010	Disc: Outlays from new authority	0	0	128,165	128,165
4020	Disc: Total outlays, gross	0	==== 0	===== 128,165	===== 128,165
4070	Disc: Budget authority, net	0	==== 0	===== 128,165	===== 128,165
4080	Disc: Outlays, net	0	==== 0	===== 128,165	===== 128,165
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 128,165	===== 128,165
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 128,165	===== 128,165

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Global Food Security Fund
 Treasury Account: Global Food Security Fund
 Budget Account Id: 184-10-1475 Treasury Account Id: 11- -12/13-1475
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	14,600	14,600	14,600
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	14,600	14,600	14,600
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	14,600	14,600	14,600

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	14,600	14,600
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	14,600	14,600
2403	Unob Bal: Unapportioned: Other	0	14,600	0	0
2490	Unob Bal: end of year		=====		
		0	14,600	0	0
2500	Total budgetary resources		=====	=====	=====
		0	14,600	14,600	14,600
2501	Memo: Budgetary resources, subj to apportionment	0	14,600	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,600	14,600
	Sub-Total, 2501	0	14,600	14,600	14,600
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,600	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Global Food Security Fund
 Treasury Account: Global Food Security Fund
 Budget Account Id: 184-10-1475 Treasury Account Id: 11- -12/13-1475
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,600	14,600
3020	Ob Bal: Outlays (gross)	0	0	-14,600	-14,600
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	14,600	14,600
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	14,600	14,600
4080	Disc: Outlays, net	0	=====	=====	=====
		0	0	14,600	14,600
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	14,600	14,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Global Food Security Fund
 Treasury Account:
 Budget Account Id: 184-10-1475 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	14,600	14,600	14,600
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	14,600	14,600	14,600
1100	BA: Disc: Appropriation	0	0	135,000	135,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,835	-6,835
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	128,165	128,165
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	128,165	128,165
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	14,600	142,765	142,765

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	142,765	142,765
2403	Unob Bal: Unapportioned: Other	0	14,600	0	0
2490	Unob Bal: end of year		=====		
		0	14,600	0	0
2500	Total budgetary resources		=====	=====	=====
		0	14,600	142,765	142,765
2501	Memo: Budgetary resources, subj to apportionment	0	14,600	142,765	142,765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	14,600	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Global Food Security Fund
 Treasury Account:
 Budget Account Id: 184-10-1475 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	142,765	142,765
3020	Ob Bal: Outlays (gross)	0	0	-142,765	-142,765
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	128,165	128,165
4010	Disc: Outlays from new authority	0	0	128,165	128,165
4011	Disc: Outlays from balances	0	0	14,600	14,600
4020	Disc: Total outlays, gross	0	0	142,765	142,765
4070	Disc: Budget authority, net	0	0	128,165	128,165
4080	Disc: Outlays, net	0	0	142,765	142,765
4180	Budget authority, net (disc. and mand.)	0	0	128,165	128,165
4190	Outlays, net (disc. and mand.)	0	0	142,765	142,765

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Global Environment Facility
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0066
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	89,820	129,400	129,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,560	-4,560
1134	BA: Disc: Appropriations precluded from obligation	0	-46,015	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	43,805	124,840	124,840
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	43,805	124,840	124,840
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	43,805	124,840	124,840

Status of Budgetary Resources

2002	Full Year Apportionment	0	43,805	124,840	124,840
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	43,805	124,840	124,840
2500	Total budgetary resources	0	=====	=====	=====
		0	43,805	124,840	124,840
2501	Memo: Budgetary resources, subj to apportionment	0	43,805	124,840	124,840

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	43,805	124,840	124,840
3020	Ob Bal: Outlays (gross)	0	-43,805	-124,840	-124,840

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Global Environment Facility
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0066
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	43,805	124,840	124,840
4010	Disc: Outlays from new authority	0	43,805	124,840	124,840
4020	Disc: Total outlays, gross	0	43,805	124,840	124,840
4070	Disc: Budget authority, net	0	43,805	124,840	124,840
4080	Disc: Outlays, net	0	43,805	124,840	124,840
4180	Budget authority, net (disc. and mand.)	0	43,805	124,840	124,840
4190	Outlays, net (disc. and mand.)	0	43,805	124,840	124,840

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Global Environment Facility
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- -12/13-0066
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,000	30,000	30,000	30,000
3020	Ob Bal: Outlays (gross)	-30,000	-30,000	-30,000	-30,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	30,000	30,000	30,000	30,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,000	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Contribution to the Intl Bank for Reconstruction and Development
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0077
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,663,345	7,663,345	7,663,345	7,663,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,663,345	7,663,345	7,663,345	7,663,345
1100	BA: Disc: Appropriation	0	0	186,957	186,957
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,964	-5,964
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	180,993	180,993
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	180,993	180,993
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,663,345	7,663,345	7,844,339	7,844,339

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	113,620	113,620
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	113,620	113,620
2201	Unob Bal: Apportioned: Avail in the current period	7,663,345	7,663,345	7,730,718	7,730,718
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,663,345	7,663,345	7,730,718	7,730,718
2500	Total budgetary resources	=====	=====	=====	=====
		7,663,345	7,663,345	7,844,339	7,844,339
2501	Memo: Budgetary resources, subj to apportionment	7,663,345	7,663,345	7,730,718	7,730,718
2501	Memo: Budgetary resources, subj to apportionment	0	0	113,620	113,620
	Sub-Total, 2501	7,663,345	7,663,345	7,844,338	7,844,338
2503	Memo: Budgetary resources, direct unob bal, EOY	7,663,345	7,663,345	7,730,718	7,730,718

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Contribution to the Intl Bank for Reconstruction and Development
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0077
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	113,620	113,620
3020	Ob Bal: Outlays (gross)	0	0	-113,620	-113,620
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	180,993	180,993
4010	Disc: Outlays from new authority	0	0	113,620	113,620
4020	Disc: Total outlays, gross	0	0	113,620	113,620
4070	Disc: Budget authority, net	0	0	180,993	180,993
4080	Disc: Outlays, net	0	0	113,620	113,620
4180	Budget authority, net (disc. and mand.)	0	0	180,993	180,993
4190	Outlays, net (disc. and mand.)	0	0	113,620	113,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Contribution to the Intl Bank for Reconstruction and Development
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- -12/13-0077
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	10,000	10,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	10,000	10,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	10,000	10,000

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	10,000	10,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	10,000	10,000
2500	Total budgetary resources		=====	=====	=====
		0	0	10,000	10,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,000	10,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10,000	10,000
3020	Ob Bal: Outlays (gross)	0	0	-10,000	-10,000

BA & O, Net

4011	Disc: Outlays from balances	0	0	10,000	10,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	10,000	10,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	10,000	10,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	10,000	10,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Bank for Reconstruction and De
 Treasury Account: Contribution to the International Finance Corporation
 Budget Account Id: 184-10-0077 Treasury Account Id: 11- - /X -0078
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the International Bank for Recons
 Treasury Account:
 Budget Account Id: 184-10-0077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,663,347	7,663,347	7,663,347	7,663,347
1011	Unob Bal: Transferred from other accounts	0	0	10,000	10,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,663,347	7,663,347	7,673,347	7,673,347
1100	BA: Disc: Appropriation	0	89,820	316,357	316,357
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,524	-10,524
1134	BA: Disc: Appropriations precluded from obligation	0	-46,015	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	43,805	305,833	305,833
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	43,805	305,833	305,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,663,347	7,707,152	7,979,180	7,979,180

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	43,805	248,461	248,461
2201	Unob Bal: Apportioned: Avail in the current period	7,663,347	7,663,347	7,730,719	7,730,719
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,663,347	7,663,347	7,730,719	7,730,719
2500	Total budgetary resources	=====	=====	=====	=====
		7,663,347	7,707,152	7,979,180	7,979,180
2501	Memo: Budgetary resources, subj to apportionment	7,663,347	7,707,152	7,979,180	7,979,180
2503	Memo: Budgetary resources, direct unob bal, EOY	7,663,347	7,663,347	7,730,719	7,730,719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the International Bank for Recons
 Treasury Account:
 Budget Account Id: 184-10-0077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,000	30,000	30,000	30,000
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	43,805	248,461	248,461
3020	Ob Bal: Outlays (gross)	-30,000	-73,805	-278,461	-278,461
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,000	30,000	30,000	30,000

BA & O, Net

4000	Disc: Budget authority, gross	0	43,805	305,833	305,833
4010	Disc: Outlays from new authority	0	43,805	238,461	238,461
4011	Disc: Outlays from balances	30,000	30,000	40,000	40,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,000	73,805	278,461	278,461
4070	Disc: Budget authority, net	0	43,805	305,833	305,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,000	73,805	278,461	278,461
4180	Budget authority, net (disc. and mand.)	0	43,805	305,833	305,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,000	73,805	278,461	278,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Development Association
 Treasury Account: Contribution to the International Development Association
 Budget Account Id: 184-10-0073 Treasury Account Id: 11- - /X -0073
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,358,500	1,358,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,482	-7,482
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,351,018	1,351,018
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,351,018	1,351,018
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,351,018	1,351,018

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	1,351,018	1,351,018
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,351,018	1,351,018
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,351,018	1,351,018
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,351,018	1,351,018

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,351,018	1,351,018
3020	Ob Bal: Outlays (gross)	0	0	-1,351,018	-1,351,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Development Association
 Treasury Account: Contribution to the International Development Association
 Budget Account Id: 184-10-0073 Treasury Account Id: 11- - /X -0073
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 1,351,018	===== 1,351,018
4010	Disc: Outlays from new authority	0	0	1,351,018	1,351,018
4020	Disc: Total outlays, gross	0	==== 0	===== 1,351,018	===== 1,351,018
4070	Disc: Budget authority, net	0	==== 0	===== 1,351,018	===== 1,351,018
4080	Disc: Outlays, net	0	==== 0	===== 1,351,018	===== 1,351,018
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 1,351,018	===== 1,351,018
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 1,351,018	===== 1,351,018

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the International Development Association
 Treasury Account: Contribution to the International Development Association
 Budget Account Id: 184-10-0073 Treasury Account Id: 11- -09/14-0073
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	5,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
2501	Memo: Budgetary resources, subj to apportionment	5,000	5,000	5,000	5,000
2503	Memo: Budgetary resources, direct unob bal, EOY	5,000	5,000	5,000	5,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the International Development Ass
 Treasury Account:
 Budget Account Id: 184-10-0073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1100	BA: Disc: Appropriation	0	0	1,358,500	1,358,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,482	-7,482
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,351,018	1,351,018
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,351,018	1,351,018
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	1,356,018	1,356,018

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,351,018	1,351,018
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	5,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	1,356,018	1,356,018
2501	Memo: Budgetary resources, subj to apportionment	5,000	5,000	1,356,018	1,356,018
2503	Memo: Budgetary resources, direct unob bal, EOY	5,000	5,000	5,000	5,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the International Development Ass
 Treasury Account:
 Budget Account Id: 184-10-0073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,351,018	1,351,018
3020	Ob Bal: Outlays (gross)	0	0	-1,351,018	-1,351,018
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	1,351,018	1,351,018
4010	Disc: Outlays from new authority	0	0	1,351,018	1,351,018
4020	Disc: Total outlays, gross	0	0	1,351,018	1,351,018
4070	Disc: Budget authority, net	0	0	1,351,018	1,351,018
4080	Disc: Outlays, net	0	0	1,351,018	1,351,018
4180	Budget authority, net (disc. and mand.)	0	0	1,351,018	1,351,018
4190	Outlays, net (disc. and mand.)	0	0	1,351,018	1,351,018

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to Multilateral Investment Guarantee Agency
Treasury Account: Contribution to Multilateral Investment Guarantee Agency
Budget Account Id: 184-10-0084 Treasury Account Id: 11- - /X -0084
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,202	22,202	22,202	22,202
3050	Ob Bal: EOY: Unpaid obligations	22,202	22,202	22,202	22,202
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,202	22,202	22,202	22,202
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,202	22,202	22,202	22,202

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Account Total, Contribution to Multilateral Investment Guarantee
Treasury Account:
Budget Account Id: 184-10-0084 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,202	22,202	22,202	22,202
3050	Ob Bal: EOY: Unpaid obligations	22,202	22,202	22,202	22,202
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,202	22,202	22,202	22,202
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,202	22,202	22,202	22,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the Inter-American Development Bank
 Treasury Account: Contribution to the Inter-American Development Bank
 Budget Account Id: 184-10-0072 Treasury Account Id: 11- - /X -0072
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,797,783	3,797,783	3,797,783	3,797,783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,797,783	3,797,783	3,797,783	3,797,783
1100	BA: Disc: Appropriation	0	75,000	111,153	111,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,043	-4,043
1134	BA: Disc: Appropriations precluded from obligation	0	-38,423	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	36,578	107,110	107,110
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	36,578	107,110	107,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,797,783	3,834,360	3,904,892	3,904,892

Status of Budgetary Resources

2002	Full Year Apportionment	0	36,578	107,110	107,110
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	36,578	107,110	107,110
2201	Unob Bal: Apportioned: Avail in the current period	3,797,783	3,797,775	3,797,775	3,797,775
2403	Unob Bal: Unapportioned: Other	0	8	8	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,797,783	3,797,783	3,797,783	3,797,783
2500	Total budgetary resources	=====	=====	=====	=====
		3,797,783	3,834,360	3,904,892	3,904,892
2501	Memo: Budgetary resources, subj to apportionment	3,797,783	3,797,783	3,797,783	3,797,783
2501	Memo: Budgetary resources, subj to apportionment	0	36,578	107,110	107,110
	Sub-Total, 2501	3,797,783	3,834,361	3,904,893	3,904,893
2503	Memo: Budgetary resources, direct unob bal, EOY	3,797,783	3,797,783	3,797,783	3,797,783

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Contribution to the Inter-American Development Bank
Treasury Account: Contribution to the Inter-American Development Bank
Budget Account Id: 184-10-0072 Treasury Account Id: 11- - /X -0072
FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	36,578	107,110	107,110
3020	Ob Bal: Outlays (gross)	0	-36,578	-107,110	-107,110
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	36,578	107,110	107,110
4010	Disc: Outlays from new authority	0	36,578	107,110	107,110
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	36,578	107,110	107,110
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	36,578	107,110	107,110
4080	Disc: Outlays, net	0	=====	=====	=====
		0	36,578	107,110	107,110
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	36,578	107,110	107,110
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	36,578	107,110	107,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the Inter-American Development Ba
 Treasury Account:
 Budget Account Id: 184-10-0072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,797,783	3,797,783	3,797,783	3,797,783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,797,783	3,797,783	3,797,783	3,797,783
1100	BA: Disc: Appropriation	0	75,000	111,153	111,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,043	-4,043
1134	BA: Disc: Appropriations precluded from obligation	0	-38,423	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	36,578	107,110	107,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	36,578	107,110	107,110
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,797,783	3,834,360	3,904,892	3,904,892

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	36,578	107,110	107,110
2201	Unob Bal: Apportioned: Avail in the current period	3,797,783	3,797,775	3,797,775	3,797,775
2403	Unob Bal: Unapportioned: Other	0	8	8	8
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,797,783	3,797,783	3,797,783	3,797,783
2500	Total budgetary resources	=====	=====	=====	=====
		3,797,783	3,834,360	3,904,892	3,904,892
2501	Memo: Budgetary resources, subj to apportionment	3,797,783	3,834,360	3,904,892	3,904,892
2503	Memo: Budgetary resources, direct unob bal, EOY	3,797,783	3,797,783	3,797,783	3,797,783

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the Inter-American Development Ba
 Treasury Account:
 Budget Account Id: 184-10-0072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	36,578	107,110	107,110
3020	Ob Bal: Outlays (gross)	0	-36,578	-107,110	-107,110
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	36,578	107,110	107,110
4010	Disc: Outlays from new authority	0	36,578	107,110	107,110
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	36,578	107,110	107,110
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	36,578	107,110	107,110
4080	Disc: Outlays, net	0	=====	=====	=====
		0	36,578	107,110	107,110
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	36,578	107,110	107,110
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	36,578	107,110	107,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the Asian Development Bank
 Treasury Account: Contribution to the Asian Development Fund
 Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0067
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,063	-5,063
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	94,937	94,937
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	94,937	94,937
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	94,937	94,937

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	94,937	94,937
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	94,937	94,937
2500	Total budgetary resources	0	=====	=====	=====
		0	0	94,937	94,937
2501	Memo: Budgetary resources, subj to apportionment	0	0	94,937	94,937

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,732	36,732	36,732	36,732
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	94,937	94,937
3020	Ob Bal: Outlays (gross)	0	-36,650	-54,975	-73,300
3050	Ob Bal: EOY: Unpaid obligations	36,732	82	76,694	58,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,732	36,732	36,732	36,732
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,732	82	76,694	58,369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the Asian Development Bank
 Treasury Account: Contribution to the Asian Development Fund
 Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0067
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 94,937	===== 94,937
4010	Disc: Outlays from new authority	0	0	18,243	36,568
4011	Disc: Outlays from balances	0	36,650	36,732	36,732
4020	Disc: Total outlays, gross	0	===== 36,650	===== 54,975	===== 73,300
4070	Disc: Budget authority, net	0	===== 0	===== 94,937	===== 94,937
4080	Disc: Outlays, net	0	===== 36,650	===== 54,975	===== 73,300
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 94,937	===== 94,937
4190	Outlays, net (disc. and mand.)	0	===== 36,650	===== 54,975	===== 73,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the Asian Development Bank
 Treasury Account: Contribution to the Asian Development Bank
 Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0076
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	748,096	748,096	748,096	748,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		748,096	748,096	748,096	748,096
1100	BA: Disc: Appropriation	0	0	106,586	106,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,396	-5,396
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	101,190	101,190
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	101,190	101,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		748,096	748,096	849,286	849,286

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	101,190	101,190
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	101,190	101,190
2201	Unob Bal: Apportioned: Avail in the current period	748,096	748,096	748,096	748,096
2490	Unob Bal: end of year	=====	=====	=====	=====
		748,096	748,096	748,096	748,096
2500	Total budgetary resources	=====	=====	=====	=====
		748,096	748,096	849,286	849,286
2501	Memo: Budgetary resources, subj to apportionment	748,096	748,096	748,096	748,096
2501	Memo: Budgetary resources, subj to apportionment	0	0	101,190	101,190
	Sub-Total, 2501	748,096	748,096	849,286	849,286
2503	Memo: Budgetary resources, direct unob bal, EOY	748,096	748,096	748,096	748,096

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the Asian Development Bank
 Treasury Account: Contribution to the Asian Development Bank
 Budget Account Id: 184-10-0076 Treasury Account Id: 11- - /X -0076
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	101,190	101,190
3020	Ob Bal: Outlays (gross)	0	0	-101,190	-101,190
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	101,190	101,190
4010	Disc: Outlays from new authority	0	0	101,190	101,190
4020	Disc: Total outlays, gross	0	0	101,190	101,190
4070	Disc: Budget authority, net	0	0	101,190	101,190
4080	Disc: Outlays, net	0	0	101,190	101,190
4180	Budget authority, net (disc. and mand.)	0	0	101,190	101,190
4190	Outlays, net (disc. and mand.)	0	0	101,190	101,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the Asian Development Bank
 Treasury Account:
 Budget Account Id: 184-10-0076 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	748,096	748,096	748,096	748,096
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		748,096	748,096	748,096	748,096
1100	BA: Disc: Appropriation	0	0	206,586	206,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,459	-10,459
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	196,127	196,127
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	196,127	196,127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		748,096	748,096	944,223	944,223

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	196,127	196,127
2201	Unob Bal: Apportioned: Avail in the current period	748,096	748,096	748,096	748,096
2490	Unob Bal: end of year	=====	=====	=====	=====
		748,096	748,096	748,096	748,096
2500	Total budgetary resources	=====	=====	=====	=====
		748,096	748,096	944,223	944,223
2501	Memo: Budgetary resources, subj to apportionment	748,096	748,096	944,223	944,223
2503	Memo: Budgetary resources, direct unob bal, EOY	748,096	748,096	748,096	748,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the Asian Development Bank
 Treasury Account:
 Budget Account Id: 184-10-0076 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,732	36,732	36,732	36,732
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	196,127	196,127
3020	Ob Bal: Outlays (gross)	0	-36,650	-156,165	-174,490
3050	Ob Bal: EOY: Unpaid obligations	36,732	82	76,694	58,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,732	36,732	36,732	36,732
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,732	82	76,694	58,369

BA & O, Net

4000	Disc: Budget authority, gross	0	0	196,127	196,127
4010	Disc: Outlays from new authority	0	0	119,433	137,758
4011	Disc: Outlays from balances	0	36,650	36,732	36,732
4020	Disc: Total outlays, gross	0	36,650	156,165	174,490
4070	Disc: Budget authority, net	0	0	196,127	196,127
4080	Disc: Outlays, net	0	36,650	156,165	174,490
4180	Budget authority, net (disc. and mand.)	0	0	196,127	196,127
4190	Outlays, net (disc. and mand.)	0	36,650	156,165	174,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the African Development Bank
 Treasury Account: Contribution to the African Development Fund
 Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0079
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	172,500	172,500	172,500	172,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,051	-9,051
1134	BA: Disc: Appropriations precluded from obligation	-88,372	-88,372	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	163,449	163,449

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	163,449	163,449
2002	Full Year Apportionment	0	84,128	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	84,128	163,449	163,449
2201	Unob Bal: Apportioned: Avail in the current period	84,128	0	0	0
2490	Unob Bal: end of year	=====	=====		
		84,128	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
2501	Memo: Budgetary resources, subj to apportionment	0	0	163,449	163,449
2501	Memo: Budgetary resources, subj to apportionment	84,128	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	84,128	0	0
	Sub-Total, 2501	84,128	84,128	163,449	163,449
2503	Memo: Budgetary resources, direct unob bal, EOY	84,128	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the African Development Bank
 Treasury Account: Contribution to the African Development Fund
 Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0079
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	84,128	163,449	163,449
3020	Ob Bal: Outlays (gross)	0	0	-163,449	-163,449
3050	Ob Bal: EOY: Unpaid obligations	0	84,128	0	0
3200	Obligated balance, end of year	0	84,128	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
4010	Disc: Outlays from new authority	0	0	163,449	163,449
4020	Disc: Total outlays, gross	0	0	163,449	163,449
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
4080	Disc: Outlays, net	0	0	163,449	163,449
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	163,449	163,449
4190	Outlays, net (disc. and mand.)	0	0	163,449	163,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the African Development Bank
 Treasury Account: Contribution to the African Development Bank
 Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0082
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	32,418	32,418
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,701	-1,701
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	30,717	30,717
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	30,717	30,717
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	30,717	30,717

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	30,717	30,717
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	30,717	30,717
2500	Total budgetary resources	0	=====	=====	=====
		0	0	30,717	30,717
2501	Memo: Budgetary resources, subj to apportionment	0	0	30,717	30,717

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	30,717	30,717
3020	Ob Bal: Outlays (gross)	0	0	-30,717	-30,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to the African Development Bank
 Treasury Account: Contribution to the African Development Bank
 Budget Account Id: 184-10-0082 Treasury Account Id: 11- - /X -0082
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 30,717	===== 30,717
4010	Disc: Outlays from new authority	0	0	30,717	30,717
4020	Disc: Total outlays, gross	0	===== 0	===== 30,717	===== 30,717
4070	Disc: Budget authority, net	0	===== 0	===== 30,717	===== 30,717
4080	Disc: Outlays, net	0	===== 0	===== 30,717	===== 30,717
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 30,717	===== 30,717
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 30,717	===== 30,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the African Development Bank
 Treasury Account:
 Budget Account Id: 184-10-0082 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	172,500	172,500	204,918	204,918
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,751	-10,751
1134	BA: Disc: Appropriations precluded from obligation	-88,372	-88,372	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	194,166	194,166

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	84,128	194,166	194,166
2201	Unob Bal: Apportioned: Avail in the current period	84,128	0	0	0
2490	Unob Bal: end of year	=====	=====		
		84,128	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
2501	Memo: Budgetary resources, subj to apportionment	84,128	84,128	194,166	194,166
2503	Memo: Budgetary resources, direct unob bal, EOY	84,128	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to the African Development Bank
 Treasury Account:
 Budget Account Id: 184-10-0082 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	84,128	194,166	194,166
3020	Ob Bal: Outlays (gross)	0	0	-194,166	-194,166
3050	Ob Bal: EOY: Unpaid obligations	0	84,128	0	0
3200	Obligated balance, end of year	0	84,128	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
4010	Disc: Outlays from new authority	0	0	194,166	194,166
4020	Disc: Total outlays, gross	0	0	194,166	194,166
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
4080	Disc: Outlays, net	0	0	194,166	194,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,128	84,128	194,166	194,166
4190	Outlays, net (disc. and mand.)	0	0	194,166	194,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to Enterprise for the Americas Multilateral Investm
 Treasury Account: Contribution to Enterprise for the Americas Multilateral Investm
 Budget Account Id: 184-10-0089 Treasury Account Id: 11- - /X -0089
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,995	14,995
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	14,995	14,995
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	14,995	14,995

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	14,995	14,995
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	14,995	14,995
2500	Total budgetary resources	0	=====	=====	=====
		0	0	14,995	14,995
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,995	14,995

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,737	19,737	19,737	19,737
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,995	14,995
3020	Ob Bal: Outlays (gross)	0	0	-14,995	-34,732
3050	Ob Bal: EOY: Unpaid obligations	19,737	19,737	19,737	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,737	19,737	19,737	19,737
3200	Obligated balance, end of year	=====	=====	=====	0
		19,737	19,737	19,737	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contribution to Enterprise for the Americas Multilateral Investm
 Treasury Account: Contribution to Enterprise for the Americas Multilateral Investm
 Budget Account Id: 184-10-0089 Treasury Account Id: 11- - /X -0089
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 14,995	===== 14,995
4010	Disc: Outlays from new authority	0	0	14,995	14,995
4011	Disc: Outlays from balances	0	0	0	19,737
4020	Disc: Total outlays, gross	0	===== 0	===== 14,995	===== 34,732
4070	Disc: Budget authority, net	0	===== 0	===== 14,995	===== 14,995
4080	Disc: Outlays, net	0	===== 0	===== 14,995	===== 34,732
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 14,995	===== 14,995
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 14,995	===== 34,732

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to Enterprise for the Americas Multi
 Treasury Account:
 Budget Account Id: 184-10-0089 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	14,995	14,995
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	14,995	14,995
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	14,995	14,995

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	14,995	14,995
2500	Total budgetary resources	0	=====	=====	=====
		0	0	14,995	14,995
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,995	14,995

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,737	19,737	19,737	19,737
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	14,995	14,995
3020	Ob Bal: Outlays (gross)	0	0	-14,995	-34,732
3050	Ob Bal: EOY: Unpaid obligations	19,737	19,737	19,737	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,737	19,737	19,737	19,737
3200	Obligated balance, end of year	=====	=====	=====	0
		19,737	19,737	19,737	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contribution to Enterprise for the Americas Multi
 Treasury Account:
 Budget Account Id: 184-10-0089 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 14,995	===== 14,995
4010	Disc: Outlays from new authority	0	0	14,995	14,995
4011	Disc: Outlays from balances	0	0	0	19,737
4020	Disc: Total outlays, gross	0	===== 0	===== 14,995	===== 34,732
4070	Disc: Budget authority, net	0	===== 0	===== 14,995	===== 14,995
4080	Disc: Outlays, net	0	===== 0	===== 14,995	===== 34,732
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 14,995	===== 14,995
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 14,995	===== 34,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contributions to the International Fund for Agricultural Develop
 Treasury Account: Contributions to the International Fund for Agricultural Develop
 Budget Account Id: 184-10-1039 Treasury Account Id: 11- - /X -1039
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,519	-1,519
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	28,481	28,481
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	28,481	28,481
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	28,481	28,481

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	28,481	28,481
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	28,481	28,481
2500	Total budgetary resources	0	=====	=====	=====
		0	0	28,481	28,481
2501	Memo: Budgetary resources, subj to apportionment	0	0	28,481	28,481

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,644	65,644	65,644	65,644
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	28,481	28,481
3020	Ob Bal: Outlays (gross)	-25,714	-25,714	-25,714	-66,204
3050	Ob Bal: EOY: Unpaid obligations	39,930	39,930	68,411	27,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,644	65,644	65,644	65,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,930	39,930	68,411	27,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Contributions to the International Fund for Agricultural Develop
 Treasury Account: Contributions to the International Fund for Agricultural Develop
 Budget Account Id: 184-10-1039 Treasury Account Id: 11- - /X -1039
 FACTS II User: Africa Page / (202) 874-8205 / africa.page@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	0	0	28,481	28,481
4010 Disc:	Outlays from new authority	0	0	25,714	560
4011 Disc:	Outlays from balances	25,714	25,714	0	65,644
4020,Disc:	Total outlays, gross	25,714	25,714	25,714	66,204
4070,Disc:	Budget authority, net	0	0	28,481	28,481
4080,Disc:	Outlays, net	25,714	25,714	25,714	66,204
4180,Budget	authority, net (disc. and mand.)	0	0	28,481	28,481
4190,Outlays,	net (disc. and mand.)	25,714	25,714	25,714	66,204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contributions to the International Fund for Agric
 Treasury Account:
 Budget Account Id: 184-10-1039 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,519	-1,519
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	28,481	28,481
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	28,481	28,481
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	28,481	28,481

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	28,481	28,481
2500	Total budgetary resources	0	=====	=====	=====
		0	0	28,481	28,481
2501	Memo: Budgetary resources, subj to apportionment	0	0	28,481	28,481

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,644	65,644	65,644	65,644
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	28,481	28,481
3020	Ob Bal: Outlays (gross)	-25,714	-25,714	-25,714	-66,204
3050	Ob Bal: EOY: Unpaid obligations	39,930	39,930	68,411	27,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,644	65,644	65,644	65,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,930	39,930	68,411	27,921

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Contributions to the International Fund for Agric
 Treasury Account:
 Budget Account Id: 184-10-1039 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	28,481	28,481
4010	Disc: Outlays from new authority	0	0	25,714	560
4011	Disc: Outlays from balances	25,714	25,714	0	65,644
4020	Disc: Total outlays, gross	25,714	25,714	25,714	66,204
4070	Disc: Budget authority, net	0	0	28,481	28,481
4080	Disc: Outlays, net	25,714	25,714	25,714	66,204
4180	Budget authority, net (disc. and mand.)	0	0	28,481	28,481
4190	Outlays, net (disc. and mand.)	25,714	25,714	25,714	66,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /X -1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,099	10,099	10,099	10,099
1021	Unob Bal: Recov of prior year unpaid obligations	123	127	-467	186
1041	Unob Bal: Antic recov of prior year unpaid obl	0	112	702	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,222	10,338	10,334	10,285
1700	BA: Disc: Spending auth: Collected	5	255	845	1,117
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	36
1750	BA: Disc: Spending auth: Total	5	=====	845	=====
			255		1,153
1900	Budget authority total (disc. and mand.)	5	=====	845	=====
			255		1,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,227	10,593	11,179	11,438

Status of Budgetary Resources

2002	Full Year Apportionment	349	215	438	476
2004	Direct obligations incurred (total)	349	=====	438	476
			215		
2102	Full Year Apportionment	235	214	573	1,579
2104	Reimbursable obligations incurred (total)	235	=====	573	=====
			214		1,579
2201	Unob Bal: Apportioned: Avail in the current period	6,624	7,624	6,580	9,383
2203	Unob Bal: Apportioned: Anticipated	0	112	702	0
2403	Unob Bal: Unapportioned: Other	3,019	2,429	2,886	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,643	10,165	10,168	9,383
2500	Total budgetary resources	=====	=====	=====	=====
		10,227	10,593	11,179	11,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /X -1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	9,643	10,165	10,168	9,383
2501	Memo: Budgetary resources, subj to apportionment	583	428	1,011	2,055
	Sub-Total, 2501	10,226	10,593	11,179	11,438
2503	Memo: Budgetary resources, direct unob bal, EOY	2,226	2,472	2,132	2,452
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,418	7,693	8,037	6,931

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	498	498	498	498
3010	Ob Bal: Obligations incurred: Unexpired accounts	583	428	1,011	2,055
3020	Ob Bal: Outlays (gross)	-362	-234	-1,332	-1,815
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-123	-127	467	-186
3050	Ob Bal: EOY: Unpaid obligations	596	565	644	552
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-36
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-36
3100	Obligated balance, start of year		=====		
		498	498	498	498
3200	Obligated balance, end of year		=====		
		596	565	644	516

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		5	255	845	1,153
4010	Disc: Outlays from new authority	38	47	425	829
4011	Disc: Outlays from balances	324	188	907	987
4020	Disc: Total outlays, gross		=====	=====	=====
		362	234	1,332	1,815
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-250	-840	-996
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-121
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-5	-255	-845	-1,117
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-36
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /X -1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net			=====		
		357	-21	487	698
4190,Outlays, net (disc. and mand.)			=====		
		357	-21	487	698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/17-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	2,735	2,735	2,735
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,735	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,735	2,735	2,735	2,735
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,735	2,735	2,735	2,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,735	2,735	2,735	2,735

Status of Budgetary Resources

2102	Full Year Apportionment	258	1,256	1,153	1,471
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		258	1,256	1,153	1,471
2201	Unob Bal: Apportioned: Avail in the current period	2,477	1,479	1,582	1,264
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,477	1,479	1,582	1,264
2500	Total budgetary resources	=====	=====	=====	=====
		2,735	2,735	2,735	2,735
2501	Memo: Budgetary resources, subj to apportionment	2,477	1,479	1,582	1,264
2501	Memo: Budgetary resources, subj to apportionment	258	1,256	1,153	1,471
	Sub-Total, 2501	2,735	2,735	2,735	2,735
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,477	1,479	1,582	1,264

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/17-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	258	1,256	1,153	1,471
3020	Ob Bal: Outlays (gross)	-27	-224	-506	-880
3050	Ob Bal: EOY: Unpaid obligations	231	1,032	647	591
3200	Obligated balance, end of year		=====		
		231	1,032	647	591
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,735	2,735	2,735	2,735
4011	Disc: Outlays from balances	27	224	506	880
4020	Disc: Total outlays, gross		=====		
		27	224	506	880
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,735	-2,735	-2,735
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,735	-2,735	-2,735
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,735	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-2,735	0	0	0
4080	Disc: Outlays, net		=====	=====	=====
		27	-2,511	-2,229	-1,855
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		27	-2,511	-2,229	-1,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -13/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	25,448	25,448	25,448
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-1,288
1134	BA: Disc: Appropriations precluded from obligation	0	-22,533	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,915	25,440	24,160
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	2,915	25,440	24,160
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	2,915	25,440	24,160

Status of Budgetary Resources

2002	Full Year Apportionment	0	800	2,510	7,367
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	800	2,510	7,367
2201	Unob Bal: Apportioned: Avail in the current period	0	2,115	21,650	16,793
2403	Unob Bal: Unapportioned: Other	0	0	1,280	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	2,115	22,930	16,793
2500	Total budgetary resources	0	=====	=====	=====
		0	2,915	25,440	24,160
2501	Memo: Budgetary resources, subj to apportionment	0	2,115	22,930	16,793
2501	Memo: Budgetary resources, subj to apportionment	0	800	2,510	7,367
	Sub-Total, 2501	0	2,915	25,440	24,160
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,115	22,930	16,793

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -13/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	800	2,510	7,367
3020	Ob Bal: Outlays (gross)	0	-196	-943	-2,651
3050	Ob Bal: EOY: Unpaid obligations	0	604	1,567	4,717
3200	Obligated balance, end of year		=====	=====	=====
		0	604	1,567	4,717

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,915	25,440	24,160
4010	Disc: Outlays from new authority	0	196	943	2,651
4020	Disc: Total outlays, gross		=====	=====	=====
		0	196	943	2,651
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,915	25,440	24,160
4080	Disc: Outlays, net		=====	=====	=====
		0	196	943	2,651
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,915	25,440	24,160
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	196	943	2,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	4,700	4,700	6,175
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	4,700	4,700	6,175
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,700	4,700	6,175
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,700	4,700	6,175

Status of Budgetary Resources

2102	Full Year Apportionment	0	809	1,115	1,339
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	809	1,115	1,339
2201	Unob Bal: Apportioned: Avail in the current period	0	3,891	3,585	4,836
2490	Unob Bal: end of year		=====	=====	=====
		0	3,891	3,585	4,836
2500	Total budgetary resources		=====	=====	=====
		0	4,700	4,700	6,175
2501	Memo: Budgetary resources, subj to apportionment	0	3,891	3,585	4,836
2501	Memo: Budgetary resources, subj to apportionment	0	809	1,115	1,339
	Sub-Total, 2501	0	4,700	4,700	6,175
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3,891	3,585	4,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	809	1,115	1,339
3020	Ob Bal: Outlays (gross)	0	-415	-753	-950
3050	Ob Bal: EOY: Unpaid obligations	0	393	361	389
3200	Obligated balance, end of year		=====		
		0	393	361	389

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,700	4,700	6,175
4011	Disc: Outlays from balances	0	415	753	950
4020	Disc: Total outlays, gross		=====		
		0	415	753	950
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,700	-4,700	-6,175
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4,700	-4,700	-6,175
4080	Disc: Outlays, net		=====	=====	=====
		0	-4,285	-3,947	-5,225
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-4,285	-3,947	-5,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,324	1,324	1,324	1,324
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	11	11
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,340	1,340	1,340	1,335
1700	BA: Disc: Spending auth: Collected	0	0	0	109
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	109
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,340	1,340	1,340	1,443

Status of Budgetary Resources

2102	Full Year Apportionment	843	914	960	1,000
2104	Reimbursable obligations incurred (total)		=====		=====
		843	914	960	1,000
2201	Unob Bal: Apportioned: Avail in the current period	487	417	375	444
2203	Unob Bal: Apportioned: Anticipated	9	9	5	0
2490	Unob Bal: end of year		=====		
		497	426	380	444
2500	Total budgetary resources	=====	=====	=====	=====
		1,340	1,340	1,340	1,443
2501	Memo: Budgetary resources, subj to apportionment	497	426	380	444
2501	Memo: Budgetary resources, subj to apportionment	843	914	960	1,000
	Sub-Total, 2501	1,340	1,340	1,340	1,444
2504	Memo: Budgetary resources, reimb unob bal, EOY	497	426	380	444

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	131	131	131	131
3010	Ob Bal: Obligations incurred: Unexpired accounts	843	914	960	1,000
3020	Ob Bal: Outlays (gross)	-62	-156	-297	-529
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	905	882	782	591
3100	Obligated balance, start of year		=====		
		131	131	131	131
3200	Obligated balance, end of year		=====		
		905	882	782	591

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	109
4011	Disc: Outlays from balances	62	156	297	529
4020	Disc: Total outlays, gross		=====		
		62	156	297	529
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-109
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-109
4080	Disc: Outlays, net		=====		
		62	156	297	420
4190	Outlays, net (disc. and mand.)		=====		
		62	156	297	420

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	650	650	650	650
1750	BA: Disc: Spending auth: Total		=====		
		650	650	650	650
1900	Budget authority total (disc. and mand.)		=====		
		650	650	650	650
1910	Total budgetary resources (disc. and mand.)		=====		
		650	650	650	650

Status of Budgetary Resources

2102	Full Year Apportionment	0	185	243	301
2104	Reimbursable obligations incurred (total)		=====		
		0	185	243	301
2201	Unob Bal: Apportioned: Avail in the current period	650	465	407	349
2490	Unob Bal: end of year		=====		
		650	465	407	349
2500	Total budgetary resources		=====		
		650	650	650	650
2501	Memo: Budgetary resources, subj to apportionment	650	465	407	349
2501	Memo: Budgetary resources, subj to apportionment	0	185	243	301
	Sub-Total, 2501	650	650	650	650
2504	Memo: Budgetary resources, reimb unob bal, EOY	650	465	407	349

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/15-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	185	243	301
3020	Ob Bal: Outlays (gross)	0	-28	-93	-166
3050	Ob Bal: EOY: Unpaid obligations	0	157	150	135
3200	Obligated balance, end of year		=====		
		0	157	150	135

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		650	650	650	650
4011	Disc: Outlays from balances	0	28	93	166
4020	Disc: Total outlays, gross		=====		
		0	28	93	166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-650	-650	-650	-650
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-650	-650	-650	-650
4080	Disc: Outlays, net		=====		
		-650	-622	-557	-484
4190	Outlays, net (disc. and mand.)		=====		
		-650	-622	-557	-484

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -13/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,552	1,552
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-78
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,552	1,474
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,552	1,474
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,552	1,474

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,474	1,474
2403	Unob Bal: Unapportioned: Other	0	0	78	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	1,552	1,474
2500	Total budgetary resources	0	=====	=====	=====
		0	0	1,552	1,474
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,552	1,474
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,552	1,474

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -13/14-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 1,552	==== 1,474
4070	Disc: Budget authority, net	0	==== 0	==== 1,552	==== 1,474
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,552	==== 1,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,653	15,653	15,653	15,653
1021	Unob Bal: Recov of prior year unpaid obligations	222	242	631	645
1041	Unob Bal: Antic recov of prior year unpaid obl	370	350	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,246	16,246	16,284	16,299
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	51	0
1750	BA: Disc: Spending auth: Total	0	=====	51	51
			0		
1900	Budget authority total (disc. and mand.)	0	=====	51	51
			0		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,246	16,246	16,335	16,350

Status of Budgetary Resources

2002	Full Year Apportionment	7,103	9,703	13,116	14,404
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,103	9,703	13,116	14,404
2102	Full Year Apportionment	0	0	0	25
2104	Reimbursable obligations incurred (total)	0	=====	0	25
			0		
2201	Unob Bal: Apportioned: Avail in the current period	8,772	6,192	3,181	1,921
2203	Unob Bal: Apportioned: Anticipated	370	350	0	0
2403	Unob Bal: Unapportioned: Other	0	0	38	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,143	6,543	3,219	1,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		16,246	16,246	16,335	16,350
2501	Memo: Budgetary resources, subj to apportionment	9,143	6,543	3,219	1,921
2501	Memo: Budgetary resources, subj to apportionment	7,103	9,703	13,116	14,429
	Sub-Total, 2501	16,246	16,246	16,335	16,350
2503	Memo: Budgetary resources, direct unob bal, EOY	9,143	6,543	3,168	1,895
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	51	26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,547	4,547	4,547	4,547
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,103	9,703	13,116	14,429
3020	Ob Bal: Outlays (gross)	-3,836	-7,729	-11,123	-14,017
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-222	-242	-631	-645
3050	Ob Bal: EOY: Unpaid obligations	7,592	6,280	5,909	4,314
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,547	4,547	4,547	4,547
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,592	6,280	5,909	4,314

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	51	51
4011	Disc: Outlays from balances	3,836	7,729	11,123	14,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,836	7,729	11,123	14,017
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-51	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-51	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/14-1045
FACTS II User: Angela Rose Gericke / (304) 480-7485 / angela.gericke@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		3,836	7,729	11,123	13,966
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,836	7,729	11,123	13,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,051	2,051	2,051	2,051
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	21
1041	Unob Bal: Antic recov of prior year unpaid obl	23	23	3	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,073	2,073	2,073	2,072
1700	BA: Disc: Spending auth: Collected	0	0	0	462
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	462	0
1750	BA: Disc: Spending auth: Total	0	=====	462	462
			0		
1900	Budget authority total (disc. and mand.)	0	=====	462	462
			0		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,073	2,073	2,535	2,533

Status of Budgetary Resources

2102	Full Year Apportionment	457	966	1,066	1,537
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		457	966	1,066	1,537
2201	Unob Bal: Apportioned: Avail in the current period	1,594	1,085	1,465	996
2203	Unob Bal: Apportioned: Anticipated	23	23	3	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,616	1,107	1,469	996
2500	Total budgetary resources	=====	=====	=====	=====
		2,073	2,073	2,535	2,533
2501	Memo: Budgetary resources, subj to apportionment	1,616	1,107	1,469	996
2501	Memo: Budgetary resources, subj to apportionment	457	966	1,066	1,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		2,073	2,073	2,535	2,533
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,616	1,107	1,469	996

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3010	Ob Bal: Obligations incurred: Unexpired accounts	457	966	1,066	1,537
3020	Ob Bal: Outlays (gross)	-97	-202	-392	-682
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-21
3050	Ob Bal: EOY: Unpaid obligations	466	870	761	940
3100,Obligated balance, start of year			=====		
		106	106	106	106
3200,Obligated balance, end of year			=====		
		466	870	761	940

BA & O, Net

4000,Disc: Budget authority, gross			=====		
		0	0	462	462
4011	Disc: Outlays from balances	97	202	392	682
4020,Disc: Total outlays, gross			=====		
		97	202	392	682
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-462
4040,Disc: Offsets against gross BA and outlays (total)			=====		
		0	0	0	-462
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-462	0
4060,Disc: Additional offsets against BA only (total)			=====		
		0	0	-462	0
4080,Disc: Outlays, net			=====		
		97	202	392	221
4190,Outlays, net (disc. and mand.)			=====		
		97	202	392	221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/14-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,985	1,985	1,985	1,985
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	22	26
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,990	1,991	2,007	2,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,990	1,991	2,007	2,012

Status of Budgetary Resources

2102	Full Year Apportionment	615	855	562	663
2104	Reimbursable obligations incurred (total)	615	855	562	663
2201	Unob Bal: Apportioned: Avail in the current period	1,375	1,135	1,428	1,349
2403	Unob Bal: Unapportioned: Other	0	1	17	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,375	1,136	1,445	1,349
2500	Total budgetary resources	=====	=====	=====	=====
		1,990	1,991	2,007	2,012
2501	Memo: Budgetary resources, subj to apportionment	1,375	1,136	1,445	1,349
2501	Memo: Budgetary resources, subj to apportionment	615	855	562	663
	Sub-Total, 2501	1,990	1,991	2,007	2,012
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,375	1,136	1,445	1,349

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148	148	148	148
3010	Ob Bal: Obligations incurred: Unexpired accounts	615	855	562	663
3020	Ob Bal: Outlays (gross)	-73	-276	-327	-447
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-6	-22	-26
3050	Ob Bal: EOY: Unpaid obligations	685	721	362	338
3100,Obligated balance, start of year			=====		
		148	148	148	148
3200,Obligated balance, end of year			=====		
		685	721	362	338

BA & O, Net

4011	Disc: Outlays from balances	73	276	327	447
4020	Disc: Total outlays, gross		=====		
		73	276	327	447
4080,Disc: Outlays, net			=====		
		73	276	327	447
4190,Outlays, net (disc. and mand.)			=====		
		73	276	327	447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	264
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	264
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	264
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	264

Status of Budgetary Resources

2102	Full Year Apportionment	0	0	0	121
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	121
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	143
2490	Unob Bal: end of year		=====		
		0	0	0	143
2500	Total budgetary resources		=====		
		0	0	0	264
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	143
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	121
	Sub-Total, 2501	0	0	0	264
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	121
3020	Ob Bal: Outlays (gross)	0	0	0	-26
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	95
3200	Obligated balance, end of year		=====		
		0	0	0	95

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	264
4011	Disc: Outlays from balances	0	0	0	26
4020	Disc: Total outlays, gross		=====		
		0	0	0	26
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-264
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-264
4080	Disc: Outlays, net		=====		
		0	0	0	-238
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-238

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	6	0
1750	BA: Disc: Spending auth: Total	0	===== 0	6	6
1900	Budget authority total (disc. and mand.)	0	===== 0	6	6
1910	Total budgetary resources (disc. and mand.)	0	===== 0	6	6

Status of Budgetary Resources

2102	Full Year Apportionment	0	0	0	6
2104	Reimbursable obligations incurred (total)	0	===== 0	0	6
2201	Unob Bal: Apportioned: Avail in the current period	0	0	6	0
2490	Unob Bal: end of year	0	===== 0	6	0
2500	Total budgetary resources	0	===== 0	6	6
2501	Memo: Budgetary resources, subj to apportionment	0	0	6	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	6	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/14-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6
3200	Obligated balance, end of year	0	=====	0	6
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	6	6
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-6
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-6	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-6	0
4080	Disc: Outlays, net	0	=====	0	-6
4190	Outlays, net (disc. and mand.)	0	=====	0	-6

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,672	2,672	2,672	2,672
1011	Unob Bal: Transferred from other accounts	450	450	495	390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,122	3,122	3,167	3,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,122	3,122	3,167	3,062

Status of Budgetary Resources

2002	Full Year Apportionment	37	514	1,333	1,532
2002	Full Year Apportionment	0	0	0	1,454
2004	Direct obligations incurred (total)		=====	=====	=====
		37	514	1,333	2,986
2201	Unob Bal: Apportioned: Avail in the current period	2,635	2,608	1,789	76
2403	Unob Bal: Unapportioned: Other	450	0	45	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,085	2,608	1,834	76
2500	Total budgetary resources	=====	=====	=====	=====
		3,122	3,122	3,167	3,062
2501	Memo: Budgetary resources, subj to apportionment	3,085	2,608	1,834	76
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,454
2501	Memo: Budgetary resources, subj to apportionment	37	514	1,333	1,532
	Sub-Total, 2501	3,122	3,122	3,167	3,062
2503	Memo: Budgetary resources, direct unob bal, EOY	3,085	2,608	1,834	76

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -12/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	514	1,333	2,986
3020	Ob Bal: Outlays (gross)	-16	-113	-772	-992
3050	Ob Bal: EOY: Unpaid obligations	23	402	561	1,995
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		=====
		23	402	561	1,995

BA & O, Net

4011	Disc: Outlays from balances	16	113	772	992
4020	Disc: Total outlays, gross		=====		
		16	113	772	992
4080	Disc: Outlays, net		=====		
		16	113	772	992
4190	Outlays, net (disc. and mand.)		=====		
		16	113	772	992

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,281	10,281	10,281	10,281
1021	Unob Bal: Recov of prior year unpaid obligations	306	315	642	687
1041	Unob Bal: Antic recov of prior year unpaid obl	0	291	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,587	10,887	10,922	10,967
1700	BA: Disc: Spending auth: Collected	0	6	0	620
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	620	620	0
1750	BA: Disc: Spending auth: Total	0	=====	620	620
			626		
1900	Budget authority total (disc. and mand.)	0	=====	620	620
			626		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,587	11,513	11,542	11,587

Status of Budgetary Resources

2002	Full Year Apportionment	4,119	5,713	7,328	7,588
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,119	5,713	7,328	7,588
2102	Full Year Apportionment	1,509	1,982	2,574	2,864
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,509	1,982	2,574	2,864
2201	Unob Bal: Apportioned: Avail in the current period	1,792	3,526	1,605	1,134
2203	Unob Bal: Apportioned: Anticipated	0	291	0	0
2403	Unob Bal: Unapportioned: Other	3,168	0	35	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,959	3,818	1,641	1,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		10,587	11,513	11,542	11,587
2501	Memo: Budgetary resources, subj to apportionment	4,959	3,818	1,641	1,135
2501	Memo: Budgetary resources, subj to apportionment	5,627	7,695	9,902	10,453
	Sub-Total, 2501	10,586	11,513	11,543	11,588
2503	Memo: Budgetary resources, direct unob bal, EOY	3,269	1,627	304	87
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,690	2,191	1,337	1,048

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,123	2,123	2,123	2,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,627	7,695	9,902	10,453
3020	Ob Bal: Outlays (gross)	-2,367	-4,543	-6,857	-8,303
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-306	-315	-642	-687
3050	Ob Bal: EOY: Unpaid obligations	5,077	4,960	4,526	3,586
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,077	4,960	4,526	3,586

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	626	620	620
4011	Disc: Outlays from balances	2,367	4,543	6,857	8,303
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,367	4,543	6,857	8,303
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	1	-620
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	0	-620
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-620	-620	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-620	-620	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/13-1045
FACTS II User: Angela Rose Gericke / (304) 480-7485 / angela.gericke@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		2,367	4,537	6,857	7,683
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,367	4,537	6,857	7,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,001	3,001	3,001	3,001
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	77	78
1041	Unob Bal: Antic recov of prior year unpaid obl	36	36	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,069	3,069	3,078	3,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,069	3,069	3,078	3,079

Status of Budgetary Resources

2102	Full Year Apportionment	738	1,027	1,718	2,478
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		738	1,027	1,718	2,478
2201	Unob Bal: Apportioned: Avail in the current period	283	2,005	1,351	591
2203	Unob Bal: Apportioned: Anticipated	36	36	0	0
2403	Unob Bal: Unapportioned: Other	2,012	0	10	10
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,331	2,042	1,360	601
2500	Total budgetary resources	=====	=====	=====	=====
		3,069	3,069	3,078	3,079
2501	Memo: Budgetary resources, subj to apportionment	2,331	2,042	1,360	601
2501	Memo: Budgetary resources, subj to apportionment	738	1,027	1,718	2,478
	Sub-Total, 2501	3,069	3,069	3,078	3,079
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,331	2,042	1,360	601

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	426	426	426	426
3010	Ob Bal: Obligations incurred: Unexpired accounts	738	1,027	1,718	2,478
3020	Ob Bal: Outlays (gross)	-264	-545	-975	-1,186
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32	-32	-77	-78
3050	Ob Bal: EOY: Unpaid obligations	868	876	1,092	1,640
3100,Obligated balance, start of year			=====		
		426	426	426	426
3200,Obligated balance, end of year			=====	=====	=====
		868	876	1,092	1,640

BA & O, Net

4011	Disc: Outlays from balances	264	545	975	1,186
4020,Disc: Total outlays, gross			=====		=====
		264	545	975	1,186
4080,Disc: Outlays, net			=====		=====
		264	545	975	1,186
4190,Outlays, net (disc. and mand.)			=====		=====
		264	545	975	1,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/13-1045
 FACTS II User: Angela Rose Gericke / (304) 480-7485 / angela.gericke@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	7	7	7	0
1050	Unob Bal: Unobligated balance (total)	7	===== 7	7	0
1910	Total budgetary resources (disc. and mand.)	7	===== 7	7	0
Status of Budgetary Resources					
2203	Unob Bal: Apportioned: Anticipated	7	7	7	0
2490	Unob Bal: end of year	7	===== 7	7	0
2500	Total budgetary resources	7	===== 7	7	0
2501	Memo: Budgetary resources, subj to apportionment	7	7	7	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	7	7	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3020	Ob Bal: Outlays (gross)	-19	-19	-19	-19
3100	Obligated balance, start of year	19	===== 19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/13-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	19	19	19
4020	Disc: Total outlays, gross		=====		
		19	19	19	19
4080	Disc: Outlays, net		=====		
		19	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		19	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1041	Unob Bal: Antic recov of prior year unpaid obl	3	3	3	0
1050	Unob Bal: Unobligated balance (total)	98	===== 98	98	95
1910	Total budgetary resources (disc. and mand.)	98	===== 98	98	95

Status of Budgetary Resources

2102	Full Year Apportionment	25	52	65	45
2104	Reimbursable obligations incurred (total)	25	===== 52	65	45
2201	Unob Bal: Apportioned: Avail in the current period	70	43	29	50
2203	Unob Bal: Apportioned: Anticipated	3	3	3	0
2490	Unob Bal: end of year	73	===== 45	32	50
2500	Total budgetary resources	98	===== 98	98	95
2501	Memo: Budgetary resources, subj to apportionment	73	45	32	50
2501	Memo: Budgetary resources, subj to apportionment	25	52	65	45
	Sub-Total, 2501	98	97	97	95
2504	Memo: Budgetary resources, reimb unob bal, EOY	73	45	32	50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	25	52	65	45
3020	Ob Bal: Outlays (gross)	-6	-14	-17	-22
3050	Ob Bal: EOY: Unpaid obligations	25	45	55	30
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		25	45	55	30

BA & O, Net

4011	Disc: Outlays from balances	6	14	17	22
4020	Disc: Total outlays, gross		=====		
		6	14	17	22
4080	Disc: Outlays, net		=====		
		6	14	17	22
4190	Outlays, net (disc. and mand.)		=====		
		6	14	17	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/13-1045
FACTS II User: Angela Rose Gericke / (304) 480-7485 / angela.gericke@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1041	Unob Bal: Antic recov of prior year unpaid obl	1	1	1	0
1050	Unob Bal: Unobligated balance (total)	1	=====	1	0
1910	Total budgetary resources (disc. and mand.)	1	=====	1	0
Status of Budgetary Resources					
2203	Unob Bal: Apportioned: Anticipated	1	1	1	0
2490	Unob Bal: end of year	1	=====	1	0
2500	Total budgetary resources	1	=====	1	0
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	1,154	1,204	1,204	2,468
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	75
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,264	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,154	1,204	2,468	2,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,154	1,204	2,468	2,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,154	1,204	2,468	2,543

Status of Budgetary Resources

2102	Full Year Apportionment	9	831	1,106	2,385
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		9	831	1,106	2,385
2201	Unob Bal: Apportioned: Avail in the current period	1,145	373	1,362	83
2403	Unob Bal: Unapportioned: Other	0	0	0	75
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,145	373	1,362	158
2500	Total budgetary resources	=====	=====	=====	=====
		1,154	1,204	2,468	2,543
2501	Memo: Budgetary resources, subj to apportionment	1,145	373	1,362	158
2501	Memo: Budgetary resources, subj to apportionment	9	831	1,106	2,385
	Sub-Total, 2501	1,154	1,204	2,468	2,543
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,145	373	1,362	158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /13-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	831	1,106	2,385
3020	Ob Bal: Outlays (gross)	-2	-463	-706	-1,976
3050	Ob Bal: EOY: Unpaid obligations	8	368	400	408
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-75
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-75
3200	Obligated balance, end of year		=====		
		8	368	400	333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,154	1,204	2,468	2,543
4010	Disc: Outlays from new authority	2	463	706	1,976
4020	Disc: Total outlays, gross		=====		=====
		2	463	706	1,976
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,154	-1,204	-1,204	-2,468
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,154	-1,204	-1,204	-2,468
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-75
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,264	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,264	-75
4080	Disc: Outlays, net	=====	=====	=====	
		-1,152	-741	-498	-492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-1,152	-741	-498	-492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	312	312	312	312
1021	Unob Bal: Recov of prior year unpaid obligations	252	407	454	512
1050	Unob Bal: Unobligated balance (total)		=====		
		564	719	766	824
1700	BA: Disc: Spending auth: Collected	4	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		4	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		4	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		568	719	766	824

Status of Budgetary Resources

2002	Full Year Apportionment	312	367	393	370
2004	Direct obligations incurred (total)		=====		
		312	367	393	370
2102	Full Year Apportionment	159	159	136	159
2104	Reimbursable obligations incurred (total)		=====		
		159	159	136	159
2403	Unob Bal: Unapportioned: Other	97	192	236	294
2490	Unob Bal: end of year		=====		
		97	192	236	294
2500	Total budgetary resources		=====		
		568	719	766	824
2501	Memo: Budgetary resources, subj to apportionment	97	192	236	294
2501	Memo: Budgetary resources, subj to apportionment	471	527	530	530
	Sub-Total, 2501	568	719	766	824
2503	Memo: Budgetary resources, direct unob bal, EOY	94	170	187	238
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	22	50	56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -11/12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,744	4,744	4,744	4,744
3011	Ob Bal: Obligations incurred: Expired accounts	471	527	530	530
3020	Ob Bal: Outlays (gross)	-1,213	-2,227	-2,577	-2,782
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-252	-407	-454	-512
3050	Ob Bal: EOY: Unpaid obligations	3,750	2,636	2,242	1,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,744	4,744	4,744	4,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,750	2,636	2,242	1,979

BA & O, Net

4000	Disc: Budget authority, gross	4	0	0	0
4011	Disc: Outlays from balances	1,213	2,227	2,577	2,782
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,213	2,227	2,577	2,782
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-4	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,209	2,227	2,577	2,782
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,209	2,227	2,577	2,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	401	401	401	401
1021	Unob Bal: Recov of prior year unpaid obligations	211	976	1,039	1,379
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		611	1,377	1,440	1,780
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		611	1,377	1,440	1,785

Status of Budgetary Resources

2002	Full Year Apportionment	371	460	909	767
2004	Direct obligations incurred (total)		=====		
		371	460	909	767
2403	Unob Bal: Unapportioned: Other	240	917	530	1,019
2490	Unob Bal: end of year		=====		=====
		240	917	530	1,019
2500	Total budgetary resources		=====	=====	=====
		611	1,377	1,440	1,785
2501	Memo: Budgetary resources, subj to apportionment	371	460	909	767
2501	Memo: Budgetary resources, subj to apportionment	240	917	530	1,019
	Sub-Total, 2501	611	1,377	1,439	1,786
2503	Memo: Budgetary resources, direct unob bal, EOY	240	917	530	1,019

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,819	6,819	6,819	6,819
3011	Ob Bal: Obligations incurred: Expired accounts	371	460	909	767
3020	Ob Bal: Outlays (gross)	-1,036	-2,577	-3,084	-3,454
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-976	-1,039	-1,379
3050	Ob Bal: EOY: Unpaid obligations	5,943	3,726	3,605	2,753
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,819	6,819	6,819	6,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,943	3,726	3,605	2,753

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	1,036	2,577	3,084	3,454
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,036	2,577	3,084	3,454
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,036	2,577	3,084	3,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,036	2,577	3,084	3,448

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	20
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	24	26
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	27	28

Status of Budgetary Resources

2102	Full Year Apportionment	3	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		3	1	1	1
2403	Unob Bal: Unapportioned: Other	3	6	26	27
2490	Unob Bal: end of year		=====		
		3	6	26	27
2500	Total budgetary resources		=====		
		6	6	27	28
2501	Memo: Budgetary resources, subj to apportionment	3	6	26	27
2501	Memo: Budgetary resources, subj to apportionment	3	1	1	1
	Sub-Total, 2501	6	7	27	28
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	6	26	27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /12-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47	47	47	47
3011	Ob Bal: Obligations incurred: Expired accounts	3	1	1	1
3020	Ob Bal: Outlays (gross)	-29	-29	-27	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-20
3050	Ob Bal: EOY: Unpaid obligations	21	18	3	1
3100	Obligated balance, start of year		=====		
		47	47	47	47
3200	Obligated balance, end of year		=====		
		21	18	3	1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	29	29	27	27
4020	Disc: Total outlays, gross		=====		
		29	29	27	27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		29	29	24	24
4190	Outlays, net (disc. and mand.)		=====		
		29	29	24	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/11-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188	188	188	188
1021	Unob Bal: Recov of prior year unpaid obligations	12	134	225	249
1050	Unob Bal: Unobligated balance (total)		=====		
		199	321	412	436
1910	Total budgetary resources (disc. and mand.)		=====		
		199	321	412	436

Status of Budgetary Resources

2002	Full Year Apportionment	12	12	213	223
2004	Direct obligations incurred (total)		=====		
		12	12	213	223
2403	Unob Bal: Unapportioned: Other	188	309	200	213
2490	Unob Bal: end of year		=====		
		188	309	200	213
2500	Total budgetary resources		=====		
		199	321	412	436
2501	Memo: Budgetary resources, subj to apportionment	188	309	200	213
2501	Memo: Budgetary resources, subj to apportionment	12	12	213	223
	Sub-Total, 2501	200	321	413	436
2503	Memo: Budgetary resources, direct unob bal, EOY	188	309	200	213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -10/11-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,309	2,309	2,309	2,309
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	213	223
3020	Ob Bal: Outlays (gross)	-461	-522	-1,051	-1,255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-134	-225	-249
3050	Ob Bal: EOY: Unpaid obligations	1,849	1,666	1,246	1,029
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,309	2,309	2,309	2,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,849	1,666	1,246	1,029

BA & O, Net

4011	Disc: Outlays from balances	461	522	1,051	1,255
4020	Disc: Total outlays, gross		=====	=====	=====
		461	522	1,051	1,255
4080	Disc: Outlays, net		=====	=====	=====
		461	522	1,051	1,255
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		461	522	1,051	1,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/11-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	838	838	838	838
1021	Unob Bal: Recov of prior year unpaid obligations	130	152	51	79
1050	Unob Bal: Unobligated balance (total)		=====		
		968	990	889	916
1910	Total budgetary resources (disc. and mand.)		=====		
		968	990	889	916

Status of Budgetary Resources

2002	Full Year Apportionment	253	252	122	539
2004	Direct obligations incurred (total)		=====		
		253	252	122	539
2403	Unob Bal: Unapportioned: Other	714	738	767	377
2490	Unob Bal: end of year		=====		
		714	738	767	377
2500	Total budgetary resources		=====		
		968	990	889	916
2501	Memo: Budgetary resources, subj to apportionment	714	738	767	377
2501	Memo: Budgetary resources, subj to apportionment	253	252	122	539
	Sub-Total, 2501	967	990	889	916
2503	Memo: Budgetary resources, direct unob bal, EOY	714	738	767	377

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/11-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	858	858	858	858
3011	Ob Bal: Obligations incurred: Expired accounts	253	252	122	539
3020	Ob Bal: Outlays (gross)	-235	-250	-288	-372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130	-152	-51	-79
3050	Ob Bal: EOY: Unpaid obligations	747	708	642	947
3100,Obligated balance, start of year			=====		
		858	858	858	858
3200,Obligated balance, end of year			=====		
		747	708	642	947

BA & O, Net

4011	Disc: Outlays from balances	235	250	288	372
4020	Disc: Total outlays, gross		=====		
		235	250	288	372
4080,Disc: Outlays, net			=====		
		235	250	288	372
4190,Outlays, net (disc. and mand.)			=====		
		235	250	288	372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /11-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	22
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	21	22
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	21	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	21	22
2490	Unob Bal: end of year		=====		
		18	18	21	22
2500	Total budgetary resources		=====		
		18	18	21	22
2501	Memo: Budgetary resources, subj to apportionment	18	18	21	22
2504	Memo: Budgetary resources, reimb unob bal, EOY	18	18	21	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	85
3020	Ob Bal: Outlays (gross)	-19	-18	-21	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-21	-22
3050	Ob Bal: EOY: Unpaid obligations	49	49	43	31
3100	Obligated balance, start of year		=====		
		85	85	85	85
3200	Obligated balance, end of year		=====		
		49	49	43	31

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /11-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	18	21	33
4020	Disc: Total outlays, gross		=====		
		19	18	21	33
4080	Disc: Outlays, net		=====		
		19	18	21	33
4190	Outlays, net (disc. and mand.)		=====		
		19	18	21	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/10-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,650	1,650	1,650	1,650
1021	Unob Bal: Recov of prior year unpaid obligations	14	42	97	145
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,663	1,692	1,747	1,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,663	1,692	1,747	1,795

Status of Budgetary Resources

2002	Full Year Apportionment	107	111	95	296
2004	Direct obligations incurred (total)		=====		
		107	111	95	296
2403	Unob Bal: Unapportioned: Other	1,556	1,581	1,652	1,498
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,556	1,581	1,652	1,498
2500	Total budgetary resources	=====	=====	=====	=====
		1,663	1,692	1,747	1,795
2501	Memo: Budgetary resources, subj to apportionment	1,556	1,581	1,652	1,498
2501	Memo: Budgetary resources, subj to apportionment	107	111	95	296
	Sub-Total, 2501	1,663	1,692	1,747	1,794
2503	Memo: Budgetary resources, direct unob bal, EOY	1,556	1,581	1,652	1,498

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -09/10-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	528	528	528	528
3011	Ob Bal: Obligations incurred: Expired accounts	107	111	95	296
3020	Ob Bal: Outlays (gross)	-99	-129	-115	-145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-42	-97	-145
3050	Ob Bal: EOY: Unpaid obligations	523	468	410	534
3100,Obligated balance, start of year			=====		
		528	528	528	528
3200,Obligated balance, end of year			=====		
		523	468	410	534

BA & O, Net

4011	Disc: Outlays from balances	99	129	115	145
4020	Disc: Total outlays, gross		=====		
		99	129	115	145
4080,Disc: Outlays, net			=====		
		99	129	115	145
4190,Outlays, net (disc. and mand.)			=====		
		99	129	115	145

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/10-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,542	1,542	1,542	1,542
1021	Unob Bal: Recov of prior year unpaid obligations	28	29	38	129
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,570	1,571	1,580	1,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,570	1,571	1,580	1,671

Status of Budgetary Resources

2002	Full Year Apportionment	126	126	1,397	1,535
2004	Direct obligations incurred (total)		=====	=====	=====
		126	126	1,397	1,535
2403	Unob Bal: Unapportioned: Other	1,444	1,445	183	136
2490	Unob Bal: end of year	=====	=====		
		1,444	1,445	183	136
2500	Total budgetary resources	=====	=====	=====	=====
		1,570	1,571	1,580	1,671
2501	Memo: Budgetary resources, subj to apportionment	1,444	1,445	183	136
2501	Memo: Budgetary resources, subj to apportionment	126	126	1,397	1,535
	Sub-Total, 2501	1,570	1,571	1,580	1,671
2503	Memo: Budgetary resources, direct unob bal, EOY	1,444	1,445	183	136

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/10-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	299	299	299	299
3011	Ob Bal: Obligations incurred: Expired accounts	126	126	1,397	1,535
3020	Ob Bal: Outlays (gross)	-153	-160	-222	-1,416
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-29	-38	-129
3050	Ob Bal: EOY: Unpaid obligations	244	236	1,436	288
	3100,Obligated balance, start of year		=====		
		299	299	299	299
	3200,Obligated balance, end of year		=====	=====	
		244	236	1,436	288

BA & O, Net

4011	Disc: Outlays from balances	153	160	222	1,416
4020	Disc: Total outlays, gross		=====		=====
		153	160	222	1,416
4080	Disc: Outlays, net		=====		=====
		153	160	222	1,416
4190	Outlays, net (disc. and mand.)		=====		=====
		153	160	222	1,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /10-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	16	17	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		16	17	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		16	17	25	25

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	17	25	25
2490	Unob Bal: end of year		=====		
		16	17	25	25
2500	Total budgetary resources		=====		
		16	17	25	25
2501	Memo: Budgetary resources, subj to apportionment	16	17	25	25
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	17	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-17	-25	-25
3050	Ob Bal: EOY: Unpaid obligations	13	11	4	3
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		13	11	4	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/09-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	-1	36
1050	Unob Bal: Unobligated balance (total)		=====		
		173	174	172	209
1910	Total budgetary resources (disc. and mand.)		=====		
		173	174	172	209

Status of Budgetary Resources

2002	Full Year Apportionment	0	1	157	174
2004	Direct obligations incurred (total)		=====		
		0	1	157	174
2403	Unob Bal: Unapportioned: Other	173	173	15	35
2490	Unob Bal: end of year		=====		
		173	173	15	35
2500	Total budgetary resources		=====		
		173	174	172	209
2501	Memo: Budgetary resources, subj to apportionment	173	173	15	35
2501	Memo: Budgetary resources, subj to apportionment	0	1	157	174
	Sub-Total, 2501	173	174	172	209
2503	Memo: Budgetary resources, direct unob bal, EOY	173	173	15	35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -08/09-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113	113	113	113
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	157	174
3020	Ob Bal: Outlays (gross)	0	-16	-16	-189
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	1	-36
3050	Ob Bal: EOY: Unpaid obligations	113	98	255	63
3100,Obligated balance, start of year			=====		
		113	113	113	113
3200,Obligated balance, end of year			=====		
		113	98	255	63

BA & O, Net

4011	Disc: Outlays from balances	0	16	16	189
4020,Disc: Total outlays, gross			=====		
		0	16	16	189
4080,Disc: Outlays, net			=====		
		0	16	16	189
4190,Outlays, net (disc. and mand.)			=====		
		0	16	16	189

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/09-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	682	682	682	682
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	5	43
1050	Unob Bal: Unobligated balance (total)		=====		
		685	685	687	725
1910	Total budgetary resources (disc. and mand.)		=====		
		685	685	687	725

Status of Budgetary Resources

2002	Total Budgetary Resources	2	510	544	619
2004	Direct obligations incurred (total)		=====		
		2	510	544	619
2403	Unob Bal: Unapportioned: Other	683	175	142	107
2490	Unob Bal: end of year		=====		
		683	175	142	107
2500	Total budgetary resources		=====		
		685	685	687	725
2501	Memo: Budgetary resources, subj to apportionment	683	175	142	107
2501	Memo: Budgetary resources, subj to apportionment	2	510	544	619
	Sub-Total, 2501	685	685	686	726
2503	Memo: Budgetary resources, direct unob bal, EOY	683	175	142	107

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Affairs Technical Assistance Program
Treasury Account: International Affairs Technical Assistance Program
Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/09-1045
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	261
3011	Ob Bal: Obligations incurred: Expired accounts	2	510	544	619
3020	Ob Bal: Outlays (gross)	-104	-137	-392	-611
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-5	-43
3050	Ob Bal: EOY: Unpaid obligations	156	631	409	226
3100,Obligated balance, start of year			=====		
		261	261	261	261
3200,Obligated balance, end of year			=====		
		156	631	409	226

BA & O, Net

4011	Disc: Outlays from balances	104	137	392	611
4020	Disc: Total outlays, gross		=====		
		104	137	392	611
4080,Disc: Outlays, net			=====		
		104	137	392	611
4190,Outlays, net (disc. and mand.)			=====		
		104	137	392	611

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- - /09-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		2	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		2	6	6	6
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	6	6	6
2490	Unob Bal: end of year		=====		
		2	6	6	6
2500	Total budgetary resources		=====		
		2	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	2	6	6	6
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	6	6	6
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		5	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/08-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	786	786	786	786
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-134
1050	Unob Bal: Unobligated balance (total)		=====		
		786	786	786	752
1910	Total budgetary resources (disc. and mand.)		=====		
		786	786	786	752

Status of Budgetary Resources

2002	Full Year Apportionment	344	344	725	752
2004	Direct obligations incurred (total)		=====		
		344	344	725	752
2403	Unob Bal: Unapportioned: Other	441	441	60	0
2490	Unob Bal: end of year		=====		
		441	441	60	0
2500	Total budgetary resources		=====		
		786	786	786	752
2501	Memo: Budgetary resources, subj to apportionment	441	441	60	0
2501	Memo: Budgetary resources, subj to apportionment	344	344	725	752
2503	Memo: Budgetary resources, direct unob bal, EOY	441	441	60	0

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -07/08-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3011	Ob Bal: Obligations incurred: Expired accounts	344	344	725	752
3020	Ob Bal: Outlays (gross)	-338	-348	-348	-774
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	128	118	500	0
	3100,Obligated balance, start of year		=====		
		122	122	122	122
	3200,Obligated balance, end of year		=====		
		128	118	500	0

BA & O, Net

4011	Disc: Outlays from balances	338	348	348	774
4020	Disc: Total outlays, gross		=====		
		338	348	348	774
4080	Disc: Outlays, net		=====		
		338	348	348	774
4190	Outlays, net (disc. and mand.)		=====		
		338	348	348	774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/08-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,351	1,351	1,351	1,351
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	126
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,351	1,351	1,392	198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,351	1,351	1,392	198

Status of Budgetary Resources

2002	Total Budgetary Resources	241	241	241	198
2004	Direct obligations incurred (total)		=====		
		241	241	241	198
2403	Unob Bal: Unapportioned: Other	1,110	1,110	1,151	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,110	1,110	1,151	0
2500	Total budgetary resources	=====	=====	=====	
		1,351	1,351	1,392	198
2501	Memo: Budgetary resources, subj to apportionment	1,110	1,110	1,151	0
2501	Memo: Budgetary resources, subj to apportionment	241	241	241	198
2503	Memo: Budgetary resources, direct unob bal, EOY	1,110	1,110	1,151	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Affairs Technical Assistance Program
 Treasury Account: International Affairs Technical Assistance Program
 Budget Account Id: 184-10-1045 Treasury Account Id: 11- -06/08-1045
 FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3011	Ob Bal: Obligations incurred: Expired accounts	241	241	241	198
3020	Ob Bal: Outlays (gross)	-241	-241	-241	-241
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-126
3050	Ob Bal: EOY: Unpaid obligations	168	168	128	0
3100,Obligated balance, start of year			=====		
		168	168	168	168
3200,Obligated balance, end of year			=====		
		168	168	128	0

BA & O, Net

4011	Disc: Outlays from balances	241	241	241	241
4020	Disc: Total outlays, gross		=====		
		241	241	241	241
4080,Disc: Outlays, net			=====		
		241	241	241	241
4190,Outlays, net (disc. and mand.)			=====		
		241	241	241	241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, International Affairs Technical Assistance Progra
 Treasury Account:
 Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,088	55,088	55,088	55,088
1011	Unob Bal: Transferred from other accounts	450	450	495	390
1021	Unob Bal: Recov of prior year unpaid obligations	1,377	2,514	2,953	4,525
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,413
1041	Unob Bal: Antic recov of prior year unpaid obl	450	833	721	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,365	58,884	59,257	58,589
1100	BA: Disc: Appropriation	0	25,448	27,000	27,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-1,366
1134	BA: Disc: Appropriations precluded from obligation	0	-22,533	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	2,915	26,992	25,634
1700	BA: Disc: Spending auth: Collected	1,813	9,550	10,136	14,664
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	110
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,735	620	2,402	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,548	10,170	12,538	14,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,548	13,085	39,530	40,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,913	71,970	98,787	98,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, International Affairs Technical Assistance Progra
 Treasury Account:
 Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,376	19,369	29,521	38,295
2104	Reimbursable obligations incurred (total)	4,850	9,251	11,271	15,974
2201	Unob Bal: Apportioned: Avail in the current period	27,904	32,958	47,870	40,884
2203	Unob Bal: Apportioned: Anticipated	450	833	721	0
2403	Unob Bal: Unapportioned: Other	15,333	9,559	9,404	3,845
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,687	43,349	57,995	44,729
2500	Total budgetary resources	=====	=====	=====	=====
		61,913	71,970	98,787	98,998
2501	Memo: Budgetary resources, subj to apportionment	61,913	71,970	98,787	98,998
2503	Memo: Budgetary resources, direct unob bal, EOY	24,367	22,425	36,807	26,399
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,320	20,925	21,188	18,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,396	24,396	24,396	24,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,295	26,035	35,858	48,635
3011	Ob Bal: Obligations incurred: Expired accounts	1,931	2,585	4,934	5,634
3020	Ob Bal: Outlays (gross)	-11,058	-21,811	-33,494	-45,962
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-693	-727	-935	-1,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-684	-1,787	-2,019	-2,871
3050	Ob Bal: EOY: Unpaid obligations	30,186	28,691	28,740	28,178
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-110
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-110
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,396	24,396	24,396	24,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,186	28,691	28,740	28,068

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, International Affairs Technical Assistance Progra
 Treasury Account:
 Budget Account Id: 184-10-1045 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,548	13,085	39,530	40,409
4010	Disc: Outlays from new authority	40	706	2,074	5,456
4011	Disc: Outlays from balances	11,018	21,105	31,420	40,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,058	21,811	33,494	45,962
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,804	-9,540	-10,128	-14,535
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-8	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,813	-9,550	-10,136	-14,664
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-110
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,735	-620	-2,402	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,735	-620	-2,402	-110
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,915	26,992	25,634
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,245	12,261	23,358	31,297
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,915	26,992	25,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,245	12,261	23,358	31,297

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- -12/13-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	4,028
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,028
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,028
Status of Budgetary Resources					
2002	All Programs	0	0	0	4,028
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,028
2500	Total budgetary resources		=====		=====
		0	0	0	4,028
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,028
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,028
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,028
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /13-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	348,705	348,705
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-112	-17,654
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	348,593	326,251
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	348,593	326,251
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	348,593	326,251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	326,251
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	326,251
2201	Unob Bal: Apportioned: Avail in the current period	0	0	348,593	0
2490	Unob Bal: end of year		=====	=====	
		0	0	348,593	0
2500	Total budgetary resources		=====	=====	=====
		0	0	348,593	326,251
2501	Memo: Budgetary resources, subj to apportionment	0	0	348,593	326,251
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	348,593	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /13-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	326,251
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	326,251
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	348,593	=====
4070	Disc: Budget authority, net	0	=====	348,593	=====
4180	Budget authority, net (disc. and mand.)	0	=====	348,593	=====

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- -11/12-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,662	1,662	1,662	1,662
3020	Ob Bal: Outlays (gross)	-1,412	-1,662	-1,662	-1,662
3050	Ob Bal: EOY: Unpaid obligations	250	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,662	1,662	1,662	1,662
3200	Obligated balance, end of year		=====		
		250	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	1,412	1,662	1,662	1,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,412	1,662	1,662	1,662
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,412	1,662	1,662	1,662
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,412	1,662	1,662	1,662

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /12-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,028
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,028

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,195	165,195	165,195	165,195
3020	Ob Bal: Outlays (gross)	-155,375	-155,375	-157,465	-161,167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,028
3050	Ob Bal: EOY: Unpaid obligations	9,820	9,820	7,730	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		165,195	165,195	165,195	165,195
3200	Obligated balance, end of year	=====	=====	=====	
		9,820	9,820	7,730	0

BA & O, Net

4011	Disc: Outlays from balances	155,375	155,375	157,465	161,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,375	155,375	157,465	161,167
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,375	155,375	157,465	161,167
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,375	155,375	157,465	161,167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /11-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	55

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	55	55	55	55
2490	Unob Bal: end of year		=====		
		55	55	55	55
2500	Total budgetary resources		=====		
		55	55	55	55
2501	Memo: Budgetary resources, subj to apportionment	55	55	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	55	55	55	55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,511	1,511	1,511	1,511
3020	Ob Bal: Outlays (gross)	-541	-704	-909	-1,040
3050	Ob Bal: EOY: Unpaid obligations	970	807	602	471
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,511	1,511	1,511	1,511
3200	Obligated balance, end of year		=====		
		970	807	602	471

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /11-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	541	704	909	1,040
4020	Disc: Total outlays, gross		=====		=====
		541	704	909	1,040
4080	Disc: Outlays, net		=====		=====
		541	704	909	1,040
4190	Outlays, net (disc. and mand.)		=====		=====
		541	704	909	1,040

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: International Organizations and Programs
Treasury Account: International Organizations and Programs
Budget Account Id: 184-10-1005 Treasury Account Id: 19- -08/09-1005
FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19- - /08-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	0
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: International Organizations and Programs
 Treasury Account: International Organizations and Programs
 Budget Account Id: 184-10-1005 Treasury Account Id: 19-11- /90-1005
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1,695	-1,695	-1,695	-1,695
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		-1,695	-1,695	-1,695	-1,695
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		-1,695	-1,695	-1,695	-1,695

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-1,695	-1,695	-1,695	-1,695
2490	Unob Bal: end of year	====	====	====	====
		-1,695	-1,695	-1,695	-1,695
2500	Total budgetary resources	====	====	====	====
		-1,695	-1,695	-1,695	-1,695
2501	Memo: Budgetary resources, subj to apportionment	-1,695	-1,695	-1,695	-1,695
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,695	-1,695	-1,695	-1,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, International Organizations and Programs
 Treasury Account:
 Budget Account Id: 184-10-1005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1,617	-1,617	-1,617	-1,617
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,028
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		-1,617	-1,617	-1,617	2,389
1100	BA: Disc: Appropriation	0	0	348,705	348,705
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-112	-17,654
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	348,593	326,251
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	348,593	326,251
1910	Total budgetary resources (disc. and mand.)	====	====	=====	=====
		-1,617	-1,617	346,976	328,641

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	330,279
2201	Unob Bal: Apportioned: Avail in the current period	0	0	348,593	0
2403	Unob Bal: Unapportioned: Other	-1,617	-1,617	-1,617	-1,639
2490	Unob Bal: end of year	====	====	=====	====
		-1,617	-1,617	346,976	-1,639
2500	Total budgetary resources	====	====	=====	=====
		-1,617	-1,617	346,976	328,641
2501	Memo: Budgetary resources, subj to apportionment	-1,617	-1,617	346,976	328,641
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,617	-1,617	346,976	-1,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, International Organizations and Programs
 Treasury Account:
 Budget Account Id: 184-10-1005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168,368	168,368	168,368	168,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	330,279
3020	Ob Bal: Outlays (gross)	-157,327	-157,741	-160,036	-163,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,028
3050	Ob Bal: EOY: Unpaid obligations	11,040	10,627	8,332	330,751
3100	Obligated balance, start of year	=====	=====	=====	=====
		168,368	168,368	168,368	168,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,040	10,627	8,332	330,751

BA & O, Net

4000	Disc: Budget authority, gross	0	0	348,593	326,251
4011	Disc: Outlays from balances	157,327	157,741	160,036	163,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		157,327	157,741	160,036	163,868
4070	Disc: Budget authority, net	0	0	348,593	326,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		157,327	157,741	160,036	163,868
4180	Budget authority, net (disc. and mand.)	0	0	348,593	326,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		157,327	157,741	160,036	163,868

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 11- - /X -0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	674	674	674	674
1050	Unob Bal: Unobligated balance (total)		=====		
		674	674	674	674
1910	Total budgetary resources (disc. and mand.)		=====		
		674	674	674	674

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	674	674	674	674
2490	Unob Bal: end of year		=====		
		674	674	674	674
2500	Total budgetary resources		=====		
		674	674	674	674
2501	Memo: Budgetary resources, subj to apportionment	674	674	674	674
2503	Memo: Budgetary resources, direct unob bal, EOY	674	674	674	674

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,429	45,429	45,429	45,429
3020	Ob Bal: Outlays (gross)	-3,747	-3,747	-3,747	-3,747
3050	Ob Bal: EOY: Unpaid obligations	41,683	41,683	41,683	41,683
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,429	45,429	45,429	45,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,683	41,683	41,683	41,683

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- - /X -0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,747	3,747	3,747	3,747
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,747	3,747	3,747	3,747
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,747	3,747	3,747	3,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,747	3,747	3,747	3,747

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 11- -13/14-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-608
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	11,996	11,392
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	11,996	11,392
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	11,996	11,392

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	11,392
2403	Unob Bal: Unapportioned: Other	0	0	11,996	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	11,996	11,392
2500	Total budgetary resources	0	=====	=====	=====
		0	0	11,996	11,392
2501	Memo: Budgetary resources, subj to apportionment	0	0	11,996	11,392
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	11,996	11,392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -13/14-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 11,996	===== 11,392
4070	Disc: Budget authority, net	0	===== 0	===== 11,996	===== 11,392
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 11,996	===== 11,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Budget Account Id: 184-10-0091 Treasury Account Id: 11- -12/13-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,000	12,000	12,000	12,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,000	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	12,000

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	0	11,800
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,800
2201	Unob Bal: Apportioned: Avail in the current period	12,000	12,000	12,000	200
2490	Unob Bal: end of year	=====	=====	=====	
		12,000	12,000	12,000	200
2500	Total budgetary resources	=====	=====	=====	=====
		12,000	12,000	12,000	12,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,800
2501	Memo: Budgetary resources, subj to apportionment	12,000	12,000	12,000	200
	Sub-Total, 2501	12,000	12,000	12,000	12,000
2503	Memo: Budgetary resources, direct unob bal, EOY	12,000	12,000	12,000	200

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -12/13-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,800
3020	Ob Bal: Outlays (gross)	0	0	0	-11,800
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	11,800
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 11- -11/13-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,463	16,463	16,463	16,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,463	16,463	16,463	16,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,463	16,463	16,463	16,463

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	0	16,463
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,463
2201	Unob Bal: Apportioned: Avail in the current period	16,463	16,463	16,463	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,463	16,463	16,463	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,463	16,463	16,463	16,463
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,463
2501	Memo: Budgetary resources, subj to apportionment	16,463	16,463	16,463	0
	Sub-Total, 2501	16,463	16,463	16,463	16,463
2503	Memo: Budgetary resources, direct unob bal, EOY	16,463	16,463	16,463	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -11/13-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,463
3020	Ob Bal: Outlays (gross)	0	0	0	-16,463
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16,463
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -10/12-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	463	463	463	463
1050	Unob Bal: Unobligated balance (total)		=====		
		463	463	463	463
1910	Total budgetary resources (disc. and mand.)		=====		
		463	463	463	463

Status of Budgetary Resources

2002	Full Year Apportionment	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	459	459	459	459
2490	Unob Bal: end of year		=====		
		459	459	459	459
2500	Total budgetary resources		=====		
		463	463	463	463
2501	Memo: Budgetary resources, subj to apportionment	459	459	459	459
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
	Sub-Total, 2501	463	463	463	463
2503	Memo: Budgetary resources, direct unob bal, EOY	459	459	459	459

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 11- -10/12-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,325	19,325	19,325	19,325
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	19,325	19,325	19,325	19,325
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,325	19,325	19,325	19,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,325	19,325	19,325	19,325

BA & O, Net

4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross	4	=====	4	4
		4	4	4	4
4080	Disc: Outlays, net	4	=====	4	4
		4	4	4	4
4190	Outlays, net (disc. and mand.)	4	=====	4	4
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -09/11-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,820	27,820	27,820	27,820
3050	Ob Bal: EOY: Unpaid obligations	27,820	27,820	27,820	27,820
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,820	27,820	27,820	27,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,820	27,820	27,820	27,820

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -08/10-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,217	10,217	10,217	10,217
3050	Ob Bal: EOY: Unpaid obligations	10,217	10,217	10,217	10,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,217	10,217	10,217	10,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,217	10,217	10,217	10,217

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 11- -07/09-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,901	9,901	9,901	9,901
3050	Ob Bal: EOY: Unpaid obligations	9,901	9,901	9,901	9,901
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,901	9,901	9,901	9,901
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,901	9,901	9,901	9,901

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 11- -06/08-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,007
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,027
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,007	4,007	4,007	4,007
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,007
3050	Ob Bal: EOY: Unpaid obligations	4,007	4,007	4,007	0
3100,Obligated balance, start of year		=====	=====	=====	=====
		4,007	4,007	4,007	4,007
3200,Obligated balance, end of year		=====	=====	=====	
		4,007	4,007	4,007	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11- /X -0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	46	46
2004	Direct obligations incurred (total)		=====		
		0	0	46	46
2403	Unob Bal: Unapportioned: Other	54	54	9	9
2490	Unob Bal: end of year		=====		
		54	54	9	9
2500	Total budgetary resources		=====		
		54	54	54	54
2501	Memo: Budgetary resources, subj to apportionment	0	0	46	46
2501	Memo: Budgetary resources, subj to apportionment	54	54	9	9
	Sub-Total, 2501	54	54	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	54	54	9	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11- /X -0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	46	46
3020	Ob Bal: Outlays (gross)	0	0	-46	-46
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	46	46
4020	Disc: Total outlays, gross	0	=====	46	46
4080	Disc: Outlays, net	0	=====	46	46
4190	Outlays, net (disc. and mand.)	0	=====	46	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-10/12-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

Status of Budgetary Resources

2002	Full Year Apportionment	18	18	28	28
2004	Direct obligations incurred (total)		=====		
		18	18	28	28
2403	Unob Bal: Unapportioned: Other	11	11	1	1
2490	Unob Bal: end of year		=====		
		11	11	1	1
2500	Total budgetary resources		=====		
		29	29	29	29
2501	Memo: Budgetary resources, subj to apportionment	18	18	28	28
2501	Memo: Budgetary resources, subj to apportionment	11	11	1	1
	Sub-Total, 2501	29	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-10/12-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	18	18	28	28
3020	Ob Bal: Outlays (gross)	-18	-18	-28	-28
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	18	28	28
4020	Disc: Total outlays, gross	18	====	28	28
4080	Disc: Outlays, net	18	====	28	28
4190	Outlays, net (disc. and mand.)	18	====	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-09/11-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1	1
2490	Unob Bal: end of year		=====		
		0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	19
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Multilateral Assistance
Budget Account: Debt Restructuring
Treasury Account: Debt Restructuring
Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-09/11-0091
FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Debt Restructuring
 Treasury Account: Debt Restructuring
 Budget Account Id: 184-10-0091 Treasury Account Id: 72-11-06/08-0091
 FACTS II User: Brenda Smith / (202) 874-8627 / brenda.d.smith@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1010	Unob Bal: Transferred to other accounts	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	0
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	Unob Bal: end of year		=====		
		20	20	20	0
2500	Total budgetary resources		=====		
		20	20	20	0
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	0
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Debt Restructuring
 Treasury Account:
 Budget Account Id: 184-10-0091 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,704	29,704	29,704	29,704
1010	Unob Bal: Transferred to other accounts	0	0	0	-20
1011	Unob Bal: Transferred from other accounts	0	0	0	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,007
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,704	29,704	29,704	29,684
1100	BA: Disc: Appropriation	0	0	12,000	12,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-608
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	11,996	11,392
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	11,997	11,394
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,704	29,704	41,701	41,078

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22	22	78	28,341
2201	Unob Bal: Apportioned: Avail in the current period	28,463	28,463	28,463	11,592
2403	Unob Bal: Unapportioned: Other	1,219	1,219	13,160	1,144
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,682	29,682	41,623	12,736
2500	Total budgetary resources	=====	=====	=====	=====
		29,704	29,704	41,701	41,078
2501	Memo: Budgetary resources, subj to apportionment	29,704	29,704	41,701	41,078
2503	Memo: Budgetary resources, direct unob bal, EOY	29,682	29,682	41,623	12,736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Account Total, Debt Restructuring
 Treasury Account:
 Budget Account Id: 184-10-0091 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116,718	116,718	116,718	116,718
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	46	28,309
3011	Ob Bal: Obligations incurred: Expired accounts	22	22	32	33
3020	Ob Bal: Outlays (gross)	-3,769	-3,769	-3,825	-32,088
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,007
3050	Ob Bal: EOY: Unpaid obligations	112,971	112,971	112,971	108,964
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,718	116,718	116,718	116,718
3200	Obligated balance, end of year	=====	=====	=====	=====
		112,971	112,971	112,971	108,964

BA & O, Net

4000	Disc: Budget authority, gross	0	0	11,997	11,394
4011	Disc: Outlays from balances	3,769	3,769	3,825	32,088
4020	Disc: Total outlays, gross	3,769	3,769	3,825	32,088
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4070	Disc: Budget authority, net	0	0	11,996	11,392
4080	Disc: Outlays, net	3,769	3,769	3,823	32,087
4180	Budget authority, net (disc. and mand.)	0	0	11,996	11,392
4190	Outlays, net (disc. and mand.)	3,769	3,769	3,823	32,087

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
 Treasury Account:
 Budget Account Id: 184-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,297,400	12,297,400	12,297,400	12,297,400
1010	Unob Bal: Transferred to other accounts	0	0	0	-20
1011	Unob Bal: Transferred from other accounts	450	15,050	25,095	25,010
1021	Unob Bal: Recov of prior year unpaid obligations	1,377	2,514	2,953	12,560
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,462
1041	Unob Bal: Antic recov of prior year unpaid obl	450	833	721	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,299,677	12,315,797	12,326,169	12,329,488
1100	BA: Disc: Appropriation	172,500	362,768	2,999,749	2,999,749
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-63,614	-83,118
1134	BA: Disc: Appropriations precluded from obligation	-88,372	-195,343	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		84,128	167,426	2,936,134	2,911,831
1700	BA: Disc: Spending auth: Collected	1,813	9,550	10,137	14,665
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	110
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,735	620	2,402	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,548	10,170	12,539	14,776
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		88,676	177,596	2,948,674	2,926,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,388,353	12,493,392	15,274,843	15,256,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
 Treasury Account:
 Budget Account Id: 184-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,398	183,902	2,535,379	2,902,696
2104	Reimbursable obligations incurred (total)	4,850	9,251	11,271	15,974
2201	Unob Bal: Apportioned: Avail in the current period	12,354,721	12,275,638	12,706,517	12,334,066
2203	Unob Bal: Apportioned: Anticipated	450	833	721	0
2403	Unob Bal: Unapportioned: Other	14,935	23,768	20,955	3,359
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,370,105	12,300,240	12,728,193	12,337,425
2500	Total budgetary resources	=====	=====	=====	=====
		12,388,353	12,493,392	15,274,843	15,256,094
2501	Memo: Budgetary resources, subj to apportionment	12,388,353	12,493,392	15,274,843	15,256,094
2503	Memo: Budgetary resources, direct unob bal, EOY	12,350,785	12,279,315	12,707,005	12,319,095
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,320	20,925	21,188	18,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	553,795	553,795	553,795	553,795
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,295	190,546	2,541,684	2,913,003
3011	Ob Bal: Obligations incurred: Expired accounts	1,954	2,607	4,966	5,666
3020	Ob Bal: Outlays (gross)	-297,868	-426,067	-2,760,406	-2,883,520
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-693	-727	-935	-1,654
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-684	-1,787	-2,019	-10,906
3050	Ob Bal: EOY: Unpaid obligations	272,798	318,367	337,086	576,385
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-110
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-110
3100	Obligated balance, start of year	=====	=====	=====	=====
		553,795	553,795	553,795	553,795
3200	Obligated balance, end of year	=====	=====	=====	=====
		272,798	318,367	337,086	576,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Multilateral Assistance
 Budget Account: Bureau Total, Non-Financing Accounts Multilateral Assistance
 Treasury Account:
 Budget Account Id: 184-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		88,676	177,596	2,948,674	2,926,607
4010	Disc: Outlays from new authority	40	81,088	2,403,793	2,400,345
4011	Disc: Outlays from balances	297,829	344,979	356,613	483,175
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		297,868	426,067	2,760,406	2,883,520
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,804	-9,540	-10,129	-14,536
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-8	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,813	-9,550	-10,137	-14,665
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-110
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,735	-620	-2,402	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,735	-620	-2,402	-110
4070	Disc: Budget authority, net	=====	=====	=====	=====
		84,128	167,426	2,936,134	2,911,831
4080	Disc: Outlays, net	=====	=====	=====	=====
		296,055	416,517	2,750,268	2,868,855
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		84,128	167,426	2,936,134	2,911,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		296,055	416,517	2,750,268	2,868,855

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72- /X -1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193	193	193	193
3050	Ob Bal: EOY: Unpaid obligations	193	193	193	193
3100	Obligated balance, start of year		=====		
		193	193	193	193
3200	Obligated balance, end of year		=====		
		193	193	193	193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/14-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	423	423
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	423	423
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	423	423

Status of Budgetary Resources

2002	All Programs	0	0	4	423
2004	Direct obligations incurred (total)		=====		
		0	0	4	423
2201	Unob Bal: Apportioned: Avail in the current period	0	0	419	0
2490	Unob Bal: end of year		=====		
		0	0	419	0
2500	Total budgetary resources		=====		
		0	0	423	423
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	423
2501	Memo: Budgetary resources, subj to apportionment	0	0	419	0
	Sub-Total, 2501	0	0	423	423
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	419	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/14-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4	423
3020	Ob Bal: Outlays (gross)	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	4	419
3200	Obligated balance, end of year		=====		
		0	0	4	419

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-12/13-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1011	Unob Bal: Transferred from other accounts	0	0	592	792
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	692	892
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	692	892

Status of Budgetary Resources

2002	All Programs	0	49	178	892
2004	Direct obligations incurred (total)		=====		
		0	49	178	892
2201	Unob Bal: Apportioned: Avail in the current period	100	51	514	0
2490	Unob Bal: end of year		=====		
		100	51	514	0
2500	Total budgetary resources		=====		
		100	100	692	892
2501	Memo: Budgetary resources, subj to apportionment	0	49	178	892
2501	Memo: Budgetary resources, subj to apportionment	100	51	514	0
	Sub-Total, 2501	100	100	692	892
2503	Memo: Budgetary resources, direct unob bal, EOY	100	51	514	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-12/13-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	49	178	892
3020	Ob Bal: Outlays (gross)	0	-48	-84	-129
3050	Ob Bal: EOY: Unpaid obligations	0	2	94	763
3200	Obligated balance, end of year		=====		
		0	2	94	763

BA & O, Net

4011	Disc: Outlays from balances	0	48	84	129
4020	Disc: Total outlays, gross		=====		
		0	48	84	129
4080	Disc: Outlays, net		=====		
		0	48	84	129
4190	Outlays, net (disc. and mand.)		=====		
		0	48	84	129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-11/12-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	4
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	9

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	8
2490	Unob Bal: end of year		=====		
		3	3	3	8
2500	Total budgetary resources		=====		
		3	3	3	9
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	8
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-11/12-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,524	3,524	3,524	3,524
3020	Ob Bal: Outlays (gross)	-1,232	-2,017	-2,095	-2,480
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-3
3050	Ob Bal: EOY: Unpaid obligations	2,290	1,505	1,427	1,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,524	3,524	3,524	3,524
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,290	1,505	1,427	1,041

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	1,232	2,017	2,095	2,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,232	2,017	2,095	2,480
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,232	2,017	2,095	2,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,232	2,017	2,095	2,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-10/11-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	120
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		120	122	122	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	120	122	122	120
2490	Unob Bal: end of year		=====		
		120	122	122	120
2500	Total budgetary resources		=====		
		120	122	122	120
2501	Memo: Budgetary resources, subj to apportionment	120	122	122	120
2503	Memo: Budgetary resources, direct unob bal, EOY	120	122	122	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-10/11-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,388	1,388	1,388	1,388
3020	Ob Bal: Outlays (gross)	-545	-998	-1,021	-1,155
3050	Ob Bal: EOY: Unpaid obligations	843	390	368	234
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,388	1,388	1,388	1,388
3200	Obligated balance, end of year		=====		
		843	390	368	234

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	0
4011	Disc: Outlays from balances	545	998	1,021	1,155
4020	Disc: Total outlays, gross		=====	=====	=====
		545	998	1,021	1,155
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-1	-1	0
4080	Disc: Outlays, net		=====	=====	=====
		545	997	1,020	1,155
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		545	997	1,020	1,155

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/10-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	558	558	558	558
1021	Unob Bal: Recov of prior year unpaid obligations	50	52	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		608	609	613	613
1700	BA: Disc: Spending auth: Collected	2	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		2	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		2	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		610	609	613	615

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	610	609	613	615
2490	Unob Bal: end of year		=====		
		610	609	613	615
2500	Total budgetary resources		=====		
		610	609	613	615
2501	Memo: Budgetary resources, subj to apportionment	610	609	613	615
2503	Memo: Budgetary resources, direct unob bal, EOY	610	609	613	615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-09/10-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	675	675	675	675
3020	Ob Bal: Outlays (gross)	-954	-960	-2,087	-978
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-52	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	-329	-337	-1,468	-358
3100	Obligated balance, start of year	675	675	675	675
3200	Obligated balance, end of year	-329	-337	-1,468	-358

BA & O, Net

4000	Disc: Budget authority, gross	2	0	0	2
4011	Disc: Outlays from balances	954	960	2,087	978
4020	Disc: Total outlays, gross	954	960	2,087	978
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	-2	0	0	-2
4080	Disc: Outlays, net	952	960	2,087	976
4190	Outlays, net (disc. and mand.)	952	960	2,087	976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-08/09-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)	1	1	7	7
1910	Total budgetary resources (disc. and mand.)	1	1	7	7

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	7	7
2490	Unob Bal: end of year	1	1	7	7
2500	Total budgetary resources	1	1	7	7
2501	Memo: Budgetary resources, subj to apportionment	1	1	7	7
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	7	7

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	0	0
3100	Obligated balance, start of year	6	6	6	6
3200	Obligated balance, end of year	6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-07/08-1021
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192	192	192	192
1010	Unob Bal: Transferred to other accounts	0	0	0	-25
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-167
1050	Unob Bal: Unobligated balance (total)		=====		
		192	192	192	0
1910	Total budgetary resources (disc. and mand.)		=====		
		192	192	192	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	192	192	192	0
2490	Unob Bal: end of year		=====		
		192	192	192	0
2500	Total budgetary resources		=====		
		192	192	192	0
2501	Memo: Budgetary resources, subj to apportionment	192	192	192	0
2503	Memo: Budgetary resources, direct unob bal, EOY	192	192	192	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-138	-138	-138	-138
3020	Ob Bal: Outlays (gross)	-47	-47	-29	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	167
3050	Ob Bal: EOY: Unpaid obligations	-185	-185	-167	0
3100	Obligated balance, start of year		=====		
		-138	-138	-138	-138
3200	Obligated balance, end of year		=====		
		-185	-185	-167	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 19-72-07/08-1021
FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47	47	29	29
4020	Disc: Total outlays, gross		=====		
		47	47	29	29
4080	Disc: Outlays, net		=====		
		47	47	29	29
4190	Outlays, net (disc. and mand.)		=====		
		47	47	29	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,465	18,465	18,465	18,465
1021	Unob Bal: Recov of prior year unpaid obligations	1,534	3,240	3,991	5,012
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,000	21,706	22,456	23,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,000	21,706	22,456	23,477

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	247	2,929	2,927	4,658
2004	Direct obligations incurred (total)		=====	=====	=====
		247	2,929	2,927	4,658
2201	Unob Bal: Apportioned: Avail in the current period	19,484	18,509	19,260	18,808
2403	Unob Bal: Unapportioned: Other	268	268	268	11
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,752	18,777	19,529	18,819
2500	Total budgetary resources	=====	=====	=====	=====
		20,000	21,706	22,456	23,477
2501	Memo: Budgetary resources, subj to apportionment	20,000	21,706	22,456	23,477
2503	Memo: Budgetary resources, direct unob bal, EOY	19,752	18,777	19,272	18,819
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	257	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	191,214	191,214	191,214	191,214
3010	Ob Bal: Obligations incurred: Unexpired accounts	247	2,929	2,927	4,658
3020	Ob Bal: Outlays (gross)	-7,977	-10,687	123,911	-172,669
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,534	-3,240	-3,991	-5,012
3050	Ob Bal: EOY: Unpaid obligations	181,949	180,215	314,061	18,191
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-58	-58	-58	-58
3100	Obligated balance, start of year	=====	=====	=====	=====
		191,156	191,156	191,156	191,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		181,891	180,157	314,003	18,133

BA & O, Net

4011	Disc: Outlays from balances	7,977	10,687	-123,911	172,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,977	10,687	-123,911	172,669
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,977	10,687	-123,911	172,669
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,977	10,687	-123,911	172,669

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -11/16-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	158	158	158	158
1021	Unob Bal: Recov of prior year unpaid obligations	92	1,025	1,330	2,075
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		249	1,182	1,487	2,233
1700	BA: Disc: Spending auth: Collected	0	0	38	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	38	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	38	38	0
1900	Budget authority total (disc. and mand.)		=====		
		0	38	38	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		249	1,221	1,526	2,233

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	3	793	809
2004	Direct obligations incurred (total)		=====		
		1	3	793	809
2201	Unob Bal: Apportioned: Avail in the current period	249	1,179	694	1,424
2403	Unob Bal: Unapportioned: Other	0	38	38	0
2490	Unob Bal: end of year		=====		=====
		249	1,218	732	1,424
2500	Total budgetary resources		=====	=====	=====
		249	1,221	1,526	2,233
2501	Memo: Budgetary resources, subj to apportionment	249	1,221	1,526	2,233
2503	Memo: Budgetary resources, direct unob bal, EOY	249	1,218	694	1,424
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	38	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -11/16-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3	793	809
3020	Ob Bal: Outlays (gross)	-217,549	-427,427	-641,093	-809,728
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,944,556	1,944,556	1,944,556	1,944,556
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-92	-1,025	-1,330	-2,075
3050	Ob Bal: EOY: Unpaid obligations	1,726,916	1,516,107	1,302,926	1,133,562
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-38	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-38	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,726,916	1,516,069	1,302,926	1,133,562

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	38	38	0
4011	Disc: Outlays from balances	217,549	427,427	641,093	809,728
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		217,549	427,427	641,093	809,728
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-38	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-38	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-38	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-38	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		217,549	427,427	641,055	809,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		217,549	427,427	641,055	809,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/15-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,517	2,517	2,517	2,517
1010	Unob Bal: Transferred to other accounts	0	0	0	-300
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	300
1021	Unob Bal: Recov of prior year unpaid obligations	229	521	1,737	7,149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,746	3,039	4,255	9,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,746	3,039	4,255	9,666

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75	176	196	1,784
2004	Direct obligations incurred (total)	75	=====	196	=====
			176		1,784
2201	Unob Bal: Apportioned: Avail in the current period	2,671	2,862	4,058	7,582
2403	Unob Bal: Unapportioned: Other	0	0	0	300
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,671	2,862	4,058	7,882
2500	Total budgetary resources	=====	=====	=====	=====
		2,746	3,039	4,255	9,666
2501	Memo: Budgetary resources, subj to apportionment	2,746	3,039	4,255	9,666
2503	Memo: Budgetary resources, direct unob bal, EOY	2,671	2,862	4,058	7,882

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/15-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	923,750	923,750	923,750	923,750
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	176	196	1,784
3020	Ob Bal: Outlays (gross)	-144,980	-284,318	-374,978	-472,082
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-229	-521	-1,737	-7,149
3050	Ob Bal: EOY: Unpaid obligations	778,617	639,087	547,231	446,304
3100	Obligated balance, start of year	=====	=====	=====	=====
		923,750	923,750	923,750	923,750
3200	Obligated balance, end of year	=====	=====	=====	=====
		778,617	639,087	547,231	446,304

BA & O, Net

4011	Disc: Outlays from balances	144,980	284,318	374,978	472,082
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		144,980	284,318	374,978	472,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		144,980	284,318	374,978	472,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		144,980	284,318	374,978	472,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -13/14-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,519,950	2,519,950
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,423
1121	BA: Disc: Approps transferred from other accounts	0	0	325,296	325,296
1130	BA: Disc: Appropriations permanently reduced	0	0	-806	-127,575
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,844,439	2,703,248
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,844,439	2,703,248
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,844,439	2,703,248

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4,567	468,917
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	4,567	468,917
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,713,104	2,233,832
2403	Unob Bal: Unapportioned: Other	0	0	126,769	500
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	2,839,873	2,234,332
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,844,439	2,703,248
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,844,439	2,703,248
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,839,873	2,234,332

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -13/14-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,567	468,917
3020	Ob Bal: Outlays (gross)	0	0	0	-451
3050	Ob Bal: EOY: Unpaid obligations	0	0	4,567	468,466
3200	Obligated balance, end of year		=====	=====	=====
		0	0	4,567	468,466

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,844,439	2,703,248
4010	Disc: Outlays from new authority	0	0	0	451
4020	Disc: Total outlays, gross		=====		
		0	0	0	451
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,844,439	2,703,248
4080	Disc: Outlays, net		=====		
		0	0	0	451
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,844,439	2,703,248
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/14-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,958	8,958	8,958	8,958
1010	Unob Bal: Transferred to other accounts	0	0	-423	-473
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	244	2,437	3,834	6,756
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,202	11,395	12,368	15,290
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-99	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	-99	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	-99	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,202	11,296	12,368	15,290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	78	1,973	3,194	4,514
2004	Direct obligations incurred (total)	78	=====	=====	=====
		78	1,973	3,194	4,514
2201	Unob Bal: Apportioned: Avail in the current period	9,105	8,880	9,154	10,707
2403	Unob Bal: Unapportioned: Other	20	443	20	70
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,124	9,323	9,174	10,776
2500	Total budgetary resources	=====	=====	=====	=====
		9,202	11,296	12,368	15,290
2501	Memo: Budgetary resources, subj to apportionment	9,202	11,296	12,368	15,290
2503	Memo: Budgetary resources, direct unob bal, EOY	9,124	9,323	9,174	10,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/14-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212,042	212,042	212,042	212,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	78	1,973	3,194	4,514
3020	Ob Bal: Outlays (gross)	-45,752	-73,051	-51,187	-67,685
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-244	-2,437	-3,834	-6,756
3050	Ob Bal: EOY: Unpaid obligations	166,124	138,527	160,216	142,116
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-99	-99	-99	-99
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	99	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-99	0	-99	-99
3100	Obligated balance, start of year	=====	=====	=====	=====
		211,943	211,943	211,943	211,943
3200	Obligated balance, end of year	=====	=====	=====	=====
		166,025	138,527	160,117	142,017

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-99	0	0
4011	Disc: Outlays from balances	45,752	73,051	51,187	67,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,752	73,051	51,187	67,685
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	99	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	99	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,752	73,051	51,187	67,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,752	73,051	51,187	67,685

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -12/13-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	840,968	840,968	840,968	840,968
1010	Unob Bal: Transferred to other accounts	0	-14,600	-16,490	-23,354
1021	Unob Bal: Recov of prior year unpaid obligations	13	2,071	2,224	3,456
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		840,981	828,439	826,702	821,070
1700	BA: Disc: Spending auth: Collected	0	78	78	466
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		78	78	78	466
1900	Budget authority total (disc. and mand.)		=====		
		78	78	78	466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		841,059	828,517	826,780	821,537

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,178	212,748	373,190	819,517
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,178	212,748	373,190	819,517
2101	Reimbursable obs incurred: Category A (by quarter)	0	27	47	466
2104	Reimbursable obligations incurred (total)		=====		
		0	27	47	466
2201	Unob Bal: Apportioned: Avail in the current period	778,869	613,380	451,320	72
2403	Unob Bal: Unapportioned: Other	13	2,361	2,224	1,481
2490	Unob Bal: end of year	=====	=====	=====	=====
		778,882	615,742	453,543	1,553
2500	Total budgetary resources	=====	=====	=====	=====
		841,059	828,517	826,780	821,537
2501	Memo: Budgetary resources, subj to apportionment	841,059	828,517	826,780	821,537
2503	Memo: Budgetary resources, direct unob bal, EOY	778,882	615,691	453,512	1,553
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	51	31	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -12/13-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,662,241	1,662,241	1,662,241	1,662,241
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,178	212,776	373,237	819,983
3020	Ob Bal: Outlays (gross)	-111,321	-170,498	-304,015	-551,386
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-2,071	-2,224	-3,456
3050	Ob Bal: EOY: Unpaid obligations	1,613,085	1,702,448	1,729,240	1,927,383
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-78	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,662,241	1,662,241	1,662,241	1,662,241
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,613,007	1,702,448	1,729,240	1,927,383

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		78	78	78	466
4011	Disc: Outlays from balances	111,321	170,498	304,015	551,386
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		111,321	170,498	304,015	551,386
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-78	-78	-466
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-78	-78	-466
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-78	0	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-78	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		111,321	170,420	303,937	550,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,321	170,420	303,937	550,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/13-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,040	7,040	7,040	7,040
1010	Unob Bal: Transferred to other accounts	0	0	0	-353
1021	Unob Bal: Recov of prior year unpaid obligations	1,336	2,001	3,171	5,556
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,376	9,041	10,211	12,244
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,376	9,041	10,211	12,244

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	247	5,142	11,572
2004	Direct obligations incurred (total)		=====	=====	=====
		52	247	5,142	11,572
2201	Unob Bal: Apportioned: Avail in the current period	8,324	8,794	5,069	3,307
2403	Unob Bal: Unapportioned: Other	0	0	0	-2,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,324	8,794	5,069	672
2500	Total budgetary resources	=====	=====	=====	=====
		8,376	9,041	10,211	12,244
2501	Memo: Budgetary resources, subj to apportionment	8,376	9,041	10,211	12,244
2503	Memo: Budgetary resources, direct unob bal, EOY	8,324	8,794	5,069	672

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/13-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,661	42,661	42,661	42,661
3010	Ob Bal: Obligations incurred: Unexpired accounts	52	247	5,142	11,572
3020	Ob Bal: Outlays (gross)	-1,941	-7,728	-171,319	-176,325
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,336	-2,001	-3,171	-5,556
3050	Ob Bal: EOY: Unpaid obligations	39,435	33,179	-126,688	-127,649
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,661	42,661	42,661	42,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,435	33,179	-126,688	-127,649

BA & O, Net

4011	Disc: Outlays from balances	1,941	7,728	171,319	176,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,941	7,728	171,319	176,325
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,941	7,728	171,319	176,325
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,941	7,728	171,319	176,325

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/13-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	-68	-68
3050	Ob Bal: EOY: Unpaid obligations	0	0	-68	-68
3200	Obligated balance, end of year		=====		
		0	0	-68	-68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/13-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	68	68
4020	Disc: Total outlays, gross		=====		
		0	0	68	68
4080	Disc: Outlays, net		=====		
		0	0	68	68
4190	Outlays, net (disc. and mand.)		=====		
		0	0	68	68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -11/12-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260	260	260	260
1012	Unob Bal: Transfers betw expired\unexpired accts	-158	-158	-158	-158
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		102	103	103	103
1910	Total budgetary resources (disc. and mand.)		=====		
		102	103	103	103

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	102	103	103	103
2490	Unob Bal: end of year		=====		
		102	103	103	103
2500	Total budgetary resources		=====		
		102	103	103	103
2501	Memo: Budgetary resources, subj to apportionment	102	103	103	103
2503	Memo: Budgetary resources, direct unob bal, EOY	102	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	103	103	103

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,945,277	1,945,277	1,945,277	1,945,277
3020	Ob Bal: Outlays (gross)	-775	-843	55,045	-1,022
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,944,556	-1,944,556	-1,944,556	-1,944,556
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-54	-123	55,765	-302
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,945,277	1,945,277	1,945,277	1,945,277
3200	Obligated balance, end of year	=====	=====	=====	=====
		-54	-123	55,765	-302

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -11/12-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	775	843	-55,045	1,022
4020	Disc: Total outlays, gross		=====	=====	=====
		775	843	-55,045	1,022
4080	Disc: Outlays, net		=====	=====	=====
		775	843	-55,045	1,022
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		775	843	-55,045	1,022

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/12-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	834	834	834	834
1021	Unob Bal: Recov of prior year unpaid obligations	116	2,225	3,692	4,717
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		950	3,059	4,526	5,551
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		950	3,059	4,526	5,551

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	59	249	1,275
2004	Direct obligations incurred (total)		=====	=====	=====
		0	59	249	1,275
2403	Unob Bal: Unapportioned: Other	950	3,000	4,277	4,276
2490	Unob Bal: end of year		=====	=====	=====
		950	3,000	4,277	4,276
2500	Total budgetary resources		=====	=====	=====
		950	3,059	4,526	5,551
2501	Memo: Budgetary resources, subj to apportionment	950	3,059	4,526	5,551
2503	Memo: Budgetary resources, direct unob bal, EOY	950	3,000	4,277	4,245
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	32

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/12-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,690	29,690	29,690	29,690
3011	Ob Bal: Obligations incurred: Expired accounts	0	59	249	1,275
3020	Ob Bal: Outlays (gross)	-4,643	-6,918	-4,741	-6,255
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-2,225	-3,692	-4,717
3050	Ob Bal: EOY: Unpaid obligations	24,930	20,605	21,506	19,992
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,690	29,690	29,690	29,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,930	20,605	21,506	19,992

BA & O, Net

4011	Disc: Outlays from balances	4,643	6,918	4,741	6,255
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,643	6,918	4,741	6,255
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,643	6,918	4,741	6,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,643	6,918	4,741	6,255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/11-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-300
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-300
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-300

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	-300
2490	Unob Bal: end of year		=====		=====
		0	0	0	-300
2500	Total budgetary resources		=====		=====
		0	0	0	-300
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-300
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-300

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,490	-2,490	-2,490	-2,490
3020	Ob Bal: Outlays (gross)	2,875	944	-8,566	-8,205
3050	Ob Bal: EOY: Unpaid obligations	384	-1,546	-11,056	-10,695
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,490	-2,490	-2,490	-2,490
3200	Obligated balance, end of year		=====	=====	=====
		384	-1,546	-11,056	-10,695

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -10/11-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2,875	-944	8,566	8,205
4020	Disc: Total outlays, gross	====	====	====	====
		-2,875	-944	8,566	8,205
4080	Disc: Outlays, net	====	====	====	====
		-2,875	-944	8,566	8,205
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-2,875	-944	8,566	8,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/11-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,189	3,189	3,189	3,189
1021	Unob Bal: Recov of prior year unpaid obligations	512	1,259	1,506	2,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,702	4,448	4,696	5,372
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	243	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	243	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	243	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,702	4,691	4,696	5,372

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	251	12	290
2004	Direct obligations incurred (total)	2	=====		
		2	251	12	290
2403	Unob Bal: Unapportioned: Other	3,700	4,440	4,684	5,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,700	4,440	4,684	5,082
2500	Total budgetary resources	=====	=====	=====	=====
		3,702	4,691	4,696	5,372
2501	Memo: Budgetary resources, subj to apportionment	3,702	4,691	4,696	5,372
2503	Memo: Budgetary resources, direct unob bal, EOY	3,700	4,440	4,665	5,064
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -06/11-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,417	11,417	11,417	11,417
3011	Ob Bal: Obligations incurred: Expired accounts	2	251	12	290
3020	Ob Bal: Outlays (gross)	-2,277	-3,709	-929	9,506
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-512	-1,259	-1,506	-2,183
3050	Ob Bal: EOY: Unpaid obligations	8,630	6,700	8,994	19,031
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	243	243	243	243
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-243	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	243	0	243	243
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,660	11,660	11,660	11,660
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,873	6,700	9,237	19,274

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	243	0	0
4011	Disc: Outlays from balances	2,277	3,709	929	-9,506
4020	Disc: Total outlays, gross	=====	=====		=====
		2,277	3,709	929	-9,506
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-243	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-243	0	0
4080	Disc: Outlays, net	=====	=====		=====
		2,277	3,709	929	-9,506
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		2,277	3,709	929	-9,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/10-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,328	1,328	1,328	1,328
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-50
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,328	1,328	1,328	1,278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,328	1,328	1,328	1,278

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	125	-327	321
2004	Direct obligations incurred (total)		=====	=====	
		0	125	-327	321
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	474	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	474	0
2403	Unob Bal: Unapportioned: Other	1,328	1,202	1,181	957
2490	Unob Bal: end of year	=====	=====	=====	
		1,328	1,202	1,181	957
2500	Total budgetary resources	=====	=====	=====	=====
		1,328	1,328	1,328	1,278
2501	Memo: Budgetary resources, subj to apportionment	1,328	1,328	1,328	1,278
2503	Memo: Budgetary resources, direct unob bal, EOY	1,328	1,202	1,180	956
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -09/10-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-50	-50	-50	-50
3011	Ob Bal: Obligations incurred: Expired accounts	0	125	147	321
3020	Ob Bal: Outlays (gross)	29	35	-39,386	-39,566
3050	Ob Bal: EOY: Unpaid obligations	-21	111	-39,289	-39,295
3100	Obligated balance, start of year	-50	=====	=====	=====
3200	Obligated balance, end of year	-21	=====	=====	=====

BA & O, Net

4011	Disc: Outlays from balances	-29	-35	39,386	39,566
4020	Disc: Total outlays, gross	-29	=====	=====	=====
4080	Disc: Outlays, net	-29	=====	=====	=====
4190	Outlays, net (disc. and mand.)	-29	=====	=====	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -05/10-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,696	5,696	5,696	5,696
1021	Unob Bal: Recov of prior year unpaid obligations	1,164	1,689	1,928	3,099
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,861	7,385	7,625	8,795
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,861	7,385	7,625	8,795

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	191	191	325
2004	Direct obligations incurred (total)		=====		
		0	191	191	325
2403	Unob Bal: Unapportioned: Other	6,861	7,195	7,434	8,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,861	7,195	7,434	8,470
2500	Total budgetary resources	=====	=====	=====	=====
		6,861	7,385	7,625	8,795
2501	Memo: Budgetary resources, subj to apportionment	6,861	7,385	7,625	8,795
2503	Memo: Budgetary resources, direct unob bal, EOY	6,861	7,195	7,434	8,470

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -05/10-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,243	12,243	12,243	12,243
3011	Ob Bal: Obligations incurred: Expired accounts	0	191	191	325
3020	Ob Bal: Outlays (gross)	90	-797	-93,950	-94,492
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,164	-1,689	-1,928	-3,099
3050	Ob Bal: EOY: Unpaid obligations	11,169	9,948	-83,444	-85,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,243	12,243	12,243	12,243
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,169	9,948	-83,444	-85,023

BA & O, Net

4011	Disc: Outlays from balances	-90	797	93,950	94,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-90	797	93,950	94,492
4080	Disc: Outlays, net	=====	=====	=====	=====
		-90	797	93,950	94,492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-90	797	93,950	94,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /10-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3020	Ob Bal: Outlays (gross)	3	4	47	49
3050	Ob Bal: EOY: Unpaid obligations	1	2	45	47
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		
		1	2	45	47
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-3	-4	-47	-49
4020	Disc: Total outlays, gross		=====		
		-3	-4	-47	-49
4080	Disc: Outlays, net		=====		
		-3	-4	-47	-49
4190	Outlays, net (disc. and mand.)		=====		
		-3	-4	-47	-49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/09-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24	24	24	24
2490	Unob Bal: end of year		=====		
		24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24
2501	Memo: Budgetary resources, subj to apportionment	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	24	24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-74	-74	-74	-74
3020	Ob Bal: Outlays (gross)	-27	99	-22,873	-22,895
3050	Ob Bal: EOY: Unpaid obligations	-101	25	-22,947	-22,969
3100	Obligated balance, start of year		=====	=====	=====
		-74	-74	-74	-74
3200	Obligated balance, end of year		=====	=====	=====
		-101	25	-22,947	-22,969

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- -08/09-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	-99	22,873	22,895
4020	Disc: Total outlays, gross		=====	=====	=====
		27	-99	22,873	22,895
4080	Disc: Outlays, net		=====	=====	=====
		27	-99	22,873	22,895
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		27	-99	22,873	22,895

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/09-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-79	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-79	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-79	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	-77	2	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-79	0	0
2004	Direct obligations incurred (total)		=====		
		0	-79	0	0
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	-77	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	-77	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/09-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	-79	0	0
3020	Ob Bal: Outlays (gross)	0	0	73	73
3050	Ob Bal: EOY: Unpaid obligations	0	-79	73	73
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	79	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79	0	-79	-79
3100	Obligated balance, start of year		=====		
		-79	-79	-79	-79
3200	Obligated balance, end of year		=====		
		-79	-79	-6	-6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-79	0	0
4011	Disc: Outlays from balances	0	0	-73	-73
4020	Disc: Total outlays, gross		=====		
		0	0	-73	-73
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	79	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	79	0	0
4080	Disc: Outlays, net		=====		
		0	0	-73	-73
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-73	-73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/09-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,919	16,919	16,919	16,919
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,919	16,919	16,919	16,919
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	30	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	30	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	30	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,919	16,949	16,919	16,919

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	30	0	0
2004	Direct obligations incurred (total)	0	=====	0	0
		0	30	0	0
2403	Unob Bal: Unapportioned: Other	16,919	16,919	16,919	16,919
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,919	16,919	16,919	16,919
2500	Total budgetary resources	=====	=====	=====	=====
		16,919	16,949	16,919	16,919
2501	Memo: Budgetary resources, subj to apportionment	16,919	16,949	16,919	16,919
2503	Memo: Budgetary resources, direct unob bal, EOY	16,919	16,919	16,919	16,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/09-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,896	-1,896	-1,896	-1,896
3011	Ob Bal: Obligations incurred: Expired accounts	0	30	0	0
3020	Ob Bal: Outlays (gross)	200	200	58,924	58,924
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	-1,696	-1,666	57,029	57,028
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	30	30	30	30
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-30	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	30	0	30	30
3100	Obligated balance, start of year	====	====	====	====
		-1,866	-1,866	-1,866	-1,866
3200	Obligated balance, end of year	====	====	=====	=====
		-1,666	-1,666	57,059	57,058

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	30	0	0
4011	Disc: Outlays from balances	-200	-200	-58,924	-58,924
4020	Disc: Total outlays, gross		=====	=====	=====
		-200	-200	-58,924	-58,924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-30	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-30	0	0
4080	Disc: Outlays, net		=====	=====	=====
		-200	-200	-58,924	-58,924
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-200	-200	-58,924	-58,924

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Development Assistance Program
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /09-1021
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	0	0	-16	-16
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	-16	-16
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	16	16
4020	Disc: Total outlays, gross	0	=====	16	16
		0	0	16	16
4080	Disc: Outlays, net	0	=====	16	16
		0	0	16	16
4190	Outlays, net (disc. and mand.)	0	=====	16	16
		0	0	16	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-2	-2	-2	-2
1011	Unob Bal: Transferred from other accounts	0	0	0	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-25
1050	Unob Bal: Unobligated balance (total)	-2	=====	-2	-2
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total	0	=====	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
1910	Total budgetary resources (disc. and mand.)	-2	=====	-2	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	-2	-2	0
2004	Direct obligations incurred (total)	-2	=====	-2	0
2500	Total budgetary resources	-2	=====	-2	0
2501	Memo: Budgetary resources, subj to apportionment	-2	-2	-2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -07/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-177	-177	-177	-177
3011	Ob Bal: Obligations incurred: Expired accounts	-2	-2	-2	0
3020	Ob Bal: Outlays (gross)	149	158	-1,069	177
3050	Ob Bal: EOY: Unpaid obligations	-30	-21	-1,248	0
3100	Obligated balance, start of year	-177	-177	-177	-177
3200	Obligated balance, end of year	-30	-21	-1,248	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	2
4011	Disc: Outlays from balances	-149	-158	1,069	-177
4020	Disc: Total outlays, gross	-149	-158	1,069	-177
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-2
4080	Disc: Outlays, net	-149	-158	1,069	-179
4190	Outlays, net (disc. and mand.)	-149	-158	1,069	-179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,795	34,795	34,795	34,795
1021	Unob Bal: Recov of prior year unpaid obligations	1,954	2,004	2,848	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,865
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,749	36,799	37,643	-5,070
1700	BA: Disc: Spending auth: Collected	0	0	0	5,070
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	5,070
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,070
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		36,749	36,799	37,643	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15	-12	13	0
2004	Direct obligations incurred (total)		=====		
		15	-12	13	0
2403	Unob Bal: Unapportioned: Other	36,734	36,811	37,630	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,734	36,811	37,630	0
2500	Total budgetary resources	=====	=====	=====	
		36,749	36,799	37,643	0
2501	Memo: Budgetary resources, subj to apportionment	36,749	36,799	37,643	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36,734	36,811	37,630	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -04/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,485	-1,485	-1,485	-1,485
3011	Ob Bal: Obligations incurred: Expired accounts	15	-12	13	0
3020	Ob Bal: Outlays (gross)	-206	-411	-21,834	1,485
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,954	-2,004	-2,848	0
3050	Ob Bal: EOY: Unpaid obligations	-3,629	-3,912	-26,154	0
3100	Obligated balance, start of year	====	====	====	====
		-1,485	-1,485	-1,485	-1,485
3200	Obligated balance, end of year	====	====	=====	
		-3,629	-3,912	-26,154	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,070
4011	Disc: Outlays from balances	206	411	21,834	-1,485
4020	Disc: Total outlays, gross		=====	=====	=====
		206	411	21,834	-1,485
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,070
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,070
4080	Disc: Outlays, net		=====	=====	=====
		206	411	21,834	-6,555
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		206	411	21,834	-6,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -03/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,981	5,981	5,981	5,981
1021	Unob Bal: Recov of prior year unpaid obligations	209	785	1,227	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,614
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,190	6,766	7,208	-2,633
1700	BA: Disc: Spending auth: Collected	0	0	0	2,633
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,633
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,190	6,766	7,208	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	265	265	0
2004	Direct obligations incurred (total)		=====		
		0	265	265	0
2403	Unob Bal: Unapportioned: Other	6,190	6,501	6,943	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,190	6,501	6,943	0
2500	Total budgetary resources	=====	=====	=====	
		6,190	6,766	7,208	0
2501	Memo: Budgetary resources, subj to apportionment	6,190	6,766	7,208	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,190	6,501	6,943	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- -03/08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-482	-482	-482	-482
3011	Ob Bal: Obligations incurred: Expired accounts	0	265	265	0
3020	Ob Bal: Outlays (gross)	82	-344	4,096	482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-209	-785	-1,227	0
3050	Ob Bal: EOY: Unpaid obligations	-609	-1,346	2,652	0
3100	Obligated balance, start of year	-482	=====	=====	-482
3200	Obligated balance, end of year	-609	=====	=====	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
4011	Disc: Outlays from balances	-82	344	-4,096	-482
4020	Disc: Total outlays, gross	-82	=====	=====	=====
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,633
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
4080	Disc: Outlays, net	-82	344	-4,096	-3,115
4190	Outlays, net (disc. and mand.)	-82	344	-4,096	-3,115

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Development Assistance Program
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /08-1021
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-8	-8	-8	-8
3020	Ob Bal: Outlays (gross)	0	0	-165	8
3050	Ob Bal: EOY: Unpaid obligations	-9	-9	-174	0
3100	Obligated balance, start of year	-8	=====	=====	-8
3200	Obligated balance, end of year	-9	=====	=====	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	165	-8
4020	Disc: Total outlays, gross	0	=====	165	-8
4080	Disc: Outlays, net	0	=====	165	-8
4190	Outlays, net (disc. and mand.)	0	=====	165	-8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Food and Nutrition
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1023
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,768	2,768	2,768	2,768
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,768	2,768	2,768	2,768
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,768	2,768	2,768	2,768

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,768	2,768	2,768	2,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,768	2,768	2,768	2,768
2500	Total budgetary resources	=====	=====	=====	=====
		2,768	2,768	2,768	2,768
2501	Memo: Budgetary resources, subj to apportionment	2,768	2,768	2,768	2,768
2503	Memo: Budgetary resources, direct unob bal, EOY	2,768	2,768	2,768	2,768

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Population Planning and Health
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1024
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	272	272	272	272
1050	Unob Bal: Unobligated balance (total)		=====		
		272	272	272	272
1910	Total budgetary resources (disc. and mand.)		=====		
		272	272	272	272

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	272	272	272	272
2490	Unob Bal: end of year		=====		
		272	272	272	272
2500	Total budgetary resources		=====		
		272	272	272	272
2501	Memo: Budgetary resources, subj to apportionment	272	272	272	272
2503	Memo: Budgetary resources, direct unob bal, EOY	272	272	272	272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Assistance Program
 Treasury Account: Education and Human Resources Development
 Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1025
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,649	2,649	2,649	2,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,649	2,649	2,649	2,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,649	2,649	2,649	2,649

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,649	2,649	2,649	2,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,649	2,649	2,649	2,649
2500	Total budgetary resources	=====	=====	=====	=====
		2,649	2,649	2,649	2,649
2501	Memo: Budgetary resources, subj to apportionment	2,649	2,649	2,649	2,649
2503	Memo: Budgetary resources, direct unob bal, EOY	2,649	2,649	2,649	2,649

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-5	-5	-5	-5
3020	Ob Bal: Outlays (gross)	-2	0	6	6
3050	Ob Bal: EOY: Unpaid obligations	-7	-5	1	1
3100	Obligated balance, start of year	=====	=====		
		-5	-5	-5	-5
3200	Obligated balance, end of year	=====	=====		
		-7	-5	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Assistance Program
Treasury Account: Education and Human Resources Development
Budget Account Id: 184-15-1021 Treasury Account Id: 72- - /X -1025
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	0	-6	-6
4020	Disc: Total outlays, gross	2	===== 0	-6	-6
4080	Disc: Outlays, net	2	===== 0	-6	-6
4190	Outlays, net (disc. and mand.)	2	===== 0	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Assistance Program
 Treasury Account:
 Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	953,661	953,661	953,661	953,661
1010	Unob Bal: Transferred to other accounts	0	-14,600	-16,913	-24,504
1011	Unob Bal: Transferred from other accounts	0	0	1,015	1,240
1021	Unob Bal: Recov of prior year unpaid obligations	7,456	19,313	27,552	39,902
1029	Unob Bal: Other balances withdrawn	0	0	0	-48,504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		961,116	958,373	965,315	921,793
1100	BA: Disc: Appropriation	0	0	2,519,950	2,519,950
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,423
1121	BA: Disc: Approps transferred from other accounts	0	0	325,296	325,296
1130	BA: Disc: Appropriations permanently reduced	0	0	-806	-127,575
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,844,439	2,703,248
1700	BA: Disc: Spending auth: Collected	2	79	117	8,178
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78	133	0	0
1750	BA: Disc: Spending auth: Total	80	=====	=====	=====
		80	213	117	8,178
1900	Budget authority total (disc. and mand.)	80	=====	=====	=====
		80	213	2,844,557	2,711,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		961,196	958,586	3,809,872	3,633,219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Assistance Program
 Treasury Account:
 Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	62,646	218,954	390,594	1,315,296
2104	Reimbursable obligations incurred (total)	0	27	521	466
2201	Unob Bal: Apportioned: Avail in the current period	818,825	653,680	3,203,617	2,275,755
2403	Unob Bal: Unapportioned: Other	79,725	85,924	215,139	41,701
2490	Unob Bal: end of year	=====	=====	=====	=====
		898,550	739,604	3,418,757	2,317,456
2500	Total budgetary resources	=====	=====	=====	=====
		961,196	958,586	3,809,872	3,633,219
2501	Memo: Budgetary resources, subj to apportionment	961,196	958,586	3,809,872	3,633,218
2503	Memo: Budgetary resources, direct unob bal, EOY	898,550	739,451	3,418,284	2,317,277
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	154	472	180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,029,514	5,029,514	5,029,514	5,029,514
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,630	218,153	390,239	1,313,552
3011	Ob Bal: Obligations incurred: Expired accounts	16	829	876	2,211
3020	Ob Bal: Outlays (gross)	-536,800	-989,361	-1,499,404	-2,356,907
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,944,556	-1,944,556	-1,944,556	-1,944,556
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,944,556	1,944,556	1,944,556	1,944,556
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,448	-11,296	-16,286	-30,004
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,008	-8,017	-11,266	-9,898
3050	Ob Bal: EOY: Unpaid obligations	4,547,904	4,239,821	3,893,672	3,948,467
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	37	37	37	37
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78	61	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-194	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41	-96	37	37
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,029,551	5,029,551	5,029,551	5,029,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,547,863	4,239,725	3,893,709	3,948,504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Assistance Program
 Treasury Account:
 Budget Account Id: 184-15-1021 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	80	213	2,844,557	2,711,426
4010	Disc: Outlays from new authority	0	0	0	451
4011	Disc: Outlays from balances	536,800	989,361	1,499,404	2,356,456
4020	Disc: Total outlays, gross	536,800	989,361	1,499,404	2,356,907
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-79	-117	-8,178
4040	Disc: Offsets against gross BA and outlays (total)	-2	-79	-117	-8,178
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78	61	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-194	0	0
4060	Disc: Additional offsets against BA only (total)	-78	-133	0	0
4070	Disc: Budget authority, net	0	0	2,844,439	2,703,248
4080	Disc: Outlays, net	536,798	989,282	1,499,286	2,348,730
4180	Budget authority, net (disc. and mand.)	0	0	2,844,439	2,703,248
4190	Outlays, net (disc. and mand.)	536,798	989,282	1,499,286	2,348,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- - /X -1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,332	13,332	13,332	13,332
1021	Unob Bal: Recov of prior year unpaid obligations	438	593	4,942	5,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,770	13,926	18,274	18,337
1700	BA: Disc: Spending auth: Collected	0	0	0	11,654
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	11,654
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,654
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,770	13,926	18,274	29,991

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	11,693
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,693
2201	Unob Bal: Apportioned: Avail in the current period	13,770	13,926	18,274	18,298
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,770	13,926	18,274	18,298
2500	Total budgetary resources	=====	=====	=====	=====
		13,770	13,926	18,274	29,991
2501	Memo: Budgetary resources, subj to apportionment	13,770	13,926	18,274	29,991
2503	Memo: Budgetary resources, direct unob bal, EOY	13,770	13,926	18,274	18,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- - /X -1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,247	12,247	12,247	12,247
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,693
3020	Ob Bal: Outlays (gross)	-347	1,938	12,607	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-593	-4,942	-5,004
3050	Ob Bal: EOY: Unpaid obligations	11,462	13,591	19,912	18,935
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	-12	-12	-12
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,234	12,234	12,234	12,234
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,450	13,579	19,900	18,923

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	11,654
4011	Disc: Outlays from balances	347	-1,938	-12,607	0
4020	Disc: Total outlays, gross	347	-1,938	-12,607	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-11,654
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-11,654
4080	Disc: Outlays, net	347	-1,938	-12,607	-11,654
4190	Outlays, net (disc. and mand.)	347	-1,938	-12,607	-11,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -08/13-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	68
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	68
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	68
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	68
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	68
2004	Direct obligations incurred (total)		=====		
		0	0	0	68
2500	Total budgetary resources		=====		
		0	0	0	68
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	68
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	68
3020	Ob Bal: Outlays (gross)	0	0	68	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	68	68
3200	Obligated balance, end of year		=====		
		0	0	68	68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -08/13-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	68
4011	Disc: Outlays from balances	0	0	-68	0
4020	Disc: Total outlays, gross		=====		
		0	0	-68	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-68
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-68
4080	Disc: Outlays, net		=====		
		0	0	-68	-68
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-68	-68

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/12-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	0	191	1,369	4,875
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		153	343	1,522	5,028
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		153	343	1,522	5,028

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	763	3,240
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	763	3,240
2403	Unob Bal: Unapportioned: Other	153	343	759	1,788
2490	Unob Bal: end of year		=====	=====	=====
		153	343	759	1,788
2500	Total budgetary resources		=====	=====	=====
		153	343	1,522	5,028
2501	Memo: Budgetary resources, subj to apportionment	153	343	1,522	3,393
2503	Memo: Budgetary resources, direct unob bal, EOY	153	343	759	1,788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/12-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,338	16,338	16,338	16,338
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	763	3,240
3020	Ob Bal: Outlays (gross)	-3,708	-5,464	-4,706	-5,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-191	-1,369	-4,875
3050	Ob Bal: EOY: Unpaid obligations	12,630	10,683	11,026	9,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,338	16,338	16,338	16,338
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,630	10,683	11,026	9,188

BA & O, Net

4011	Disc: Outlays from balances	3,708	5,464	4,706	5,515
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,708	5,464	4,706	5,515
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,708	5,464	4,706	5,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,708	5,464	4,706	5,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/11-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,029	3,029	3,029	3,029
1021	Unob Bal: Recov of prior year unpaid obligations	284	392	1,315	1,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,313	3,421	4,344	4,539
1700	BA: Disc: Spending auth: Collected	0	0	0	8,452
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	8,452
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	8,452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,313	3,421	4,344	12,992

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	175	8,628
2004	Direct obligations incurred (total)	0	=====	175	=====
		0	0	175	8,628
2403	Unob Bal: Unapportioned: Other	3,313	3,421	4,169	4,364
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,313	3,421	4,169	4,364
2500	Total budgetary resources	=====	=====	=====	=====
		3,313	3,421	4,344	12,992
2501	Memo: Budgetary resources, subj to apportionment	3,313	3,421	4,344	9,076
2503	Memo: Budgetary resources, direct unob bal, EOY	3,313	3,421	4,169	4,364

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -06/11-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,233	6,233	6,233	6,233
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	175	8,628
3020	Ob Bal: Outlays (gross)	-530	-4,001	-71,682	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-284	-392	-1,315	-1,510
3050	Ob Bal: EOY: Unpaid obligations	5,419	1,840	-66,590	13,350
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,233	6,233	6,233	6,233
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,419	1,840	-66,590	13,350

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	8,452
4011	Disc: Outlays from balances	530	4,001	71,682	0
4020	Disc: Total outlays, gross	530	4,001	71,682	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,452
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-8,452
4080	Disc: Outlays, net	530	4,001	71,682	-8,452
4190	Outlays, net (disc. and mand.)	530	4,001	71,682	-8,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -05/10-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,336	2,336	2,336	2,336
1021	Unob Bal: Recov of prior year unpaid obligations	199	478	624	785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,535	2,814	2,960	3,121
1700	BA: Disc: Spending auth: Collected	0	0	0	5,004
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	5,004
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,535	2,814	2,960	8,125

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	10	5,011
2004	Direct obligations incurred (total)	10	=====	10	=====
		10	10	10	5,011
2403	Unob Bal: Unapportioned: Other	2,525	2,803	2,950	3,114
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,525	2,803	2,950	3,114
2500	Total budgetary resources	=====	=====	=====	=====
		2,535	2,814	2,960	8,125
2501	Memo: Budgetary resources, subj to apportionment	2,535	2,814	2,960	6,574
2503	Memo: Budgetary resources, direct unob bal, EOY	2,525	2,803	2,950	3,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -05/10-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,947	3,947	3,947	3,947
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	5,011
3020	Ob Bal: Outlays (gross)	-210	-580	5,501	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-199	-478	-624	-785
3050	Ob Bal: EOY: Unpaid obligations	3,548	2,900	8,834	8,174
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-994	-994	-994	-994
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-994	-994	-994	-994
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,953	2,953	2,953	2,953
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,554	1,906	7,840	7,180

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,004
4011	Disc: Outlays from balances	210	580	-5,501	0
4020	Disc: Total outlays, gross		=====	=====	
		210	580	-5,501	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,004
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,004
4080	Disc: Outlays, net		=====	=====	=====
		210	580	-5,501	-5,004
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		210	580	-5,501	-5,004

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Child Survival and Health Programs
Treasury Account: Child Survival and Health Programs
Budget Account Id: 184-15-1095 Treasury Account Id: 72- -08/09-1095
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-109	-109
3050	Ob Bal: EOY: Unpaid obligations	0	0	-109	-109
3200	Obligated balance, end of year	0	=====	=====	=====
			0	-109	-109
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	109	109
4020	Disc: Total outlays, gross	0	=====	109	109
			0	109	109
4080	Disc: Outlays, net	0	=====	109	109
			0	109	109
4190	Outlays, net (disc. and mand.)	0	=====	109	109
			0	109	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -04/09-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,003	7,003	7,003	7,003
1021	Unob Bal: Recov of prior year unpaid obligations	499	664	772	816
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,502	7,667	7,775	7,819
1700	BA: Disc: Spending auth: Collected	0	0	0	46,523
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	46,523
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	46,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,502	7,667	7,775	54,342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	46,582
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	46,582
2403	Unob Bal: Unapportioned: Other	7,502	7,667	7,775	7,760
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,502	7,667	7,775	7,760
2500	Total budgetary resources	=====	=====	=====	=====
		7,502	7,667	7,775	54,342
2501	Memo: Budgetary resources, subj to apportionment	7,502	7,667	7,775	52,344
2503	Memo: Budgetary resources, direct unob bal, EOY	7,502	7,667	7,775	7,760

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -04/09-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,506	1,506	1,506	1,506
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	46,582
3020	Ob Bal: Outlays (gross)	-797	-1,048	46,559	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-499	-664	-772	-816
3050	Ob Bal: EOY: Unpaid obligations	211	-206	47,294	47,273
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,506	1,506	1,506	1,506
3200	Obligated balance, end of year		=====	=====	=====
		211	-206	47,294	47,273

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	46,523
4011	Disc: Outlays from balances	797	1,048	-46,559	0
4020	Disc: Total outlays, gross	797	1,048	-46,559	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46,523
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-46,523
4080	Disc: Outlays, net	797	1,048	-46,559	-46,523
4190	Outlays, net (disc. and mand.)	797	1,048	-46,559	-46,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/09-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,547	2,547	2,547	2,547
1021	Unob Bal: Recov of prior year unpaid obligations	61	275	279	583
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,608	2,822	2,826	3,129
1700	BA: Disc: Spending auth: Collected	0	0	0	18,071
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	18,071
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	18,071
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,608	2,822	2,826	21,200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	18,071
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	18,071
2403	Unob Bal: Unapportioned: Other	2,608	2,822	2,826	3,129
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,608	2,822	2,826	3,129
2500	Total budgetary resources	=====	=====	=====	=====
		2,608	2,822	2,826	21,200
2501	Memo: Budgetary resources, subj to apportionment	2,608	2,822	2,826	19,191
2503	Memo: Budgetary resources, direct unob bal, EOY	2,608	2,822	2,826	3,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/09-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,236	-1,236	-1,236	-1,236
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	18,071
3020	Ob Bal: Outlays (gross)	61	-1,117	18,045	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-275	-279	-583
3050	Ob Bal: EOY: Unpaid obligations	-1,235	-2,627	16,530	16,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,236	-1,236	-1,236	-1,236
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,235	-2,627	16,530	16,253

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	18,071
4011	Disc: Outlays from balances	-61	1,117	-18,045	0
4020	Disc: Total outlays, gross	-61	1,117	-18,045	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-18,071
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-18,071
4080	Disc: Outlays, net	-61	1,117	-18,045	-18,071
4190	Outlays, net (disc. and mand.)	-61	1,117	-18,045	-18,071

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/08-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-140,577
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-140,577
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	140,586
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	140,586
2500	Total budgetary resources		=====		
		0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -07/08-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9	-9	-9	-9
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	9
3020	Ob Bal: Outlays (gross)	25	24	147	0
3050	Ob Bal: EOY: Unpaid obligations	16	15	138	0
3100	Obligated balance, start of year		=====		
		-9	-9	-9	-9
3200	Obligated balance, end of year		=====		
		16	15	138	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	9
4011	Disc: Outlays from balances	-25	-24	-147	0
4020	Disc: Total outlays, gross		=====		
		-25	-24	-147	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-9
4080	Disc: Outlays, net		=====		
		-25	-24	-147	-9
4190	Outlays, net (disc. and mand.)		=====		
		-25	-24	-147	-9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/08-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	134	134	134	134
1021	Unob Bal: Recov of prior year unpaid obligations	50	50	50	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-185
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	-50
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	-50

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-50
2004	Direct obligations incurred (total)		=====		
		0	0	0	-50
2403	Unob Bal: Unapportioned: Other	184	184	184	0
2490	Unob Bal: end of year		=====		
		184	184	184	0
2500	Total budgetary resources		=====		
		184	184	184	-50
2501	Memo: Budgetary resources, subj to apportionment	184	184	184	-50
2503	Memo: Budgetary resources, direct unob bal, EOY	184	184	184	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Child Survival and Health Programs
 Treasury Account: Child Survival and Health Programs
 Budget Account Id: 184-15-1095 Treasury Account Id: 72- -03/08-1095
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	644	644	644	644
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-50
3020	Ob Bal: Outlays (gross)	0	-461	-33,599	-593
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-50	-50	0
3050	Ob Bal: EOY: Unpaid obligations	594	132	-33,005	0
3100	Obligated balance, start of year	644	644	644	644
3200	Obligated balance, end of year	594	132	-33,005	0

BA & O, Net

4011	Disc: Outlays from balances	0	461	33,599	593
4020	Disc: Total outlays, gross	0	461	33,599	593
4080	Disc: Outlays, net	0	461	33,599	593
4190	Outlays, net (disc. and mand.)	0	461	33,599	593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Child Survival and Health Programs
 Treasury Account:
 Budget Account Id: 184-15-1095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,535	28,535	28,535	28,535
1021	Unob Bal: Recov of prior year unpaid obligations	1,530	2,642	9,351	13,573
1029	Unob Bal: Other balances withdrawn	0	0	0	-185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,065	31,177	37,886	41,923
1700	BA: Disc: Spending auth: Collected	0	0	0	89,780
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	89,780
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	89,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,065	31,177	37,886	131,703

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10	10	948	-47,335
2104	Reimbursable obligations incurred (total)	0	0	0	140,586
2201	Unob Bal: Apportioned: Avail in the current period	13,770	13,926	18,274	18,298
2403	Unob Bal: Unapportioned: Other	16,284	17,241	18,664	20,155
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,054	31,167	36,938	38,453
2500	Total budgetary resources	=====	=====	=====	=====
		30,065	31,177	37,886	131,703
2501	Memo: Budgetary resources, subj to apportionment	30,065	31,177	37,886	120,594
2503	Memo: Budgetary resources, direct unob bal, EOY	30,054	31,167	36,938	38,453

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Child Survival and Health Programs
 Treasury Account:
 Budget Account Id: 184-15-1095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,671	39,671	39,671	39,671
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,760
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	948	81,490
3020	Ob Bal: Outlays (gross)	-5,506	-10,710	-27,169	-6,218
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-593	-4,942	-5,004
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,092	-2,049	-4,410	-8,569
3050	Ob Bal: EOY: Unpaid obligations	32,645	26,328	4,098	113,130
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,006	-1,006	-1,006	-1,006
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,006	-1,006	-1,006	-1,006
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,664	38,664	38,664	38,664
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,639	25,322	3,092	112,124

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	89,780
4011	Disc: Outlays from balances	5,506	10,710	27,169	6,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,506	10,710	27,169	6,218
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-89,780
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-89,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,506	10,710	27,169	-83,563
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,506	10,710	27,169	-83,563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: HIV/AIDS Working Capital Fund
 Treasury Account: HIV/AIDS Working Capital Fund
 Budget Account Id: 184-15-1033 Treasury Account Id: 72- - /X -1033
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	413,938	413,938	413,938	413,938
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	42	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		413,980	413,980	413,980	414,014
1700	BA: Disc: Spending auth: Collected	0	58,977	211,979	367,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12,547	-12,547	32,135
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	46,430	199,432	399,188
1800	BA: Mand: Spending auth: Collected	0	0	0	4,468
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	4,468
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	46,430	199,432	403,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,980	460,411	613,413	817,670

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	175	270,870	281,219	581,651
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		175	270,870	281,219	581,651
2201	Unob Bal: Apportioned: Avail in the current period	413,805	189,541	332,193	169,344
2403	Unob Bal: Unapportioned: Other	0	0	0	66,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		413,805	189,541	332,193	236,019
2500	Total budgetary resources	=====	=====	=====	=====
		413,980	460,411	613,413	817,670
2501	Memo: Budgetary resources, subj to apportionment	413,980	460,411	613,413	817,670
2503	Memo: Budgetary resources, direct unob bal, EOY	413,805	189,541	332,193	236,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: HIV/AIDS Working Capital Fund
 Treasury Account: HIV/AIDS Working Capital Fund
 Budget Account Id: 184-15-1033 Treasury Account Id: 72- - /X -1033
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290,548	290,548	290,548	290,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	175	270,870	281,219	581,651
3020	Ob Bal: Outlays (gross)	-96,762	-208,496	-312,457	-478,356
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-42	-76
3050	Ob Bal: EOY: Unpaid obligations	193,919	352,880	259,269	393,767
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,547	-12,547	-12,547	-12,547
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	12,547	12,547	-32,135
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,547	0	0	-44,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,001	278,001	278,001	278,001
3200	Obligated balance, end of year	=====	=====	=====	=====
		181,372	352,880	259,269	349,086

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			46,430	199,432	399,188
4011	Disc: Outlays from balances	96,762	208,496	312,457	478,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,762	208,496	312,457	478,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-58,977	-211,979	-367,053
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-58,977	-211,979	-367,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	12,547	12,547	-32,135
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			12,547	12,547	-32,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		96,762	149,518	100,477	111,303
4090	Mand: Budget authority, gross	0	=====	=====	=====
			0	0	4,468
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,468

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: HIV/AIDS Working Capital Fund
Treasury Account: HIV/AIDS Working Capital Fund
Budget Account Id: 184-15-1033 Treasury Account Id: 72- - /X -1033
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -4,468
4170	Mand: Outlays, net	0	===== 0	0	===== -4,468
4190	Outlays, net (disc. and mand.)	===== 96,762	===== 149,518	===== 100,477	===== 106,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, HIV/AIDS Working Capital Fund
 Treasury Account:
 Budget Account Id: 184-15-1033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	413,938	413,938	413,938	413,938
1021	Unob Bal: Recov of prior year unpaid obligations	42	42	42	76
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		413,980	413,980	413,980	414,014
1700	BA: Disc: Spending auth: Collected	0	58,977	211,979	367,053
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-12,547	-12,547	32,135
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	46,430	199,432	399,188
1800	BA: Mand: Spending auth: Collected	0	0	0	4,468
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	4,468
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	46,430	199,432	403,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		413,980	460,411	613,413	817,670

Status of Budgetary Resources

2004	Direct obligations incurred (total)	175	270,870	281,219	581,651
2201	Unob Bal: Apportioned: Avail in the current period	413,805	189,541	332,193	169,344
2403	Unob Bal: Unapportioned: Other	0	0	0	66,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		413,805	189,541	332,193	236,019
2500	Total budgetary resources	=====	=====	=====	=====
		413,980	460,411	613,413	817,670
2501	Memo: Budgetary resources, subj to apportionment	413,980	460,411	613,413	817,670
2503	Memo: Budgetary resources, direct unob bal, EOY	413,805	189,541	332,193	236,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, HIV/AIDS Working Capital Fund
 Treasury Account:
 Budget Account Id: 184-15-1033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	290,548	290,548	290,548	290,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	175	270,870	281,219	581,651
3020	Ob Bal: Outlays (gross)	-96,762	-208,496	-312,457	-478,356
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42	-42	-42	-76
3050	Ob Bal: EOY: Unpaid obligations	193,919	352,880	259,269	393,767
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,547	-12,547	-12,547	-12,547
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	12,547	12,547	-32,135
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,547	0	0	-44,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		278,001	278,001	278,001	278,001
3200	Obligated balance, end of year	=====	=====	=====	=====
		181,372	352,880	259,269	349,086

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			46,430	199,432	399,188
4011	Disc: Outlays from balances	96,762	208,496	312,457	478,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,762	208,496	312,457	478,356
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-58,977	-211,979	-367,053
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-58,977	-211,979	-367,053
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	12,547	12,547	-32,135
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			12,547	12,547	-32,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		96,762	149,518	100,477	111,303
4090	Mand: Budget authority, gross	0	=====	=====	=====
			0	0	4,468
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4,468

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, HIV/AIDS Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-1033 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -4,468
4170	Mand: Outlays, net	0	===== 0	0	===== -4,468
4190	Outlays, net (disc. and mand.)	===== 96,762	===== 149,518	===== 100,477	===== 106,834

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Fund for Africa
 Treasury Account: Sahel Development Program
 Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1012
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	451	451	451	451
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		451	451	451	451
1910	Total budgetary resources (disc. and mand.)		=====		
		451	451	451	451

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	451	451	451	451
2490	Unob Bal: end of year		=====		
		451	451	451	451
2500	Total budgetary resources		=====		
		451	451	451	451
2501	Memo: Budgetary resources, subj to apportionment	451	451	451	451
2503	Memo: Budgetary resources, direct unob bal, EOY	451	451	451	451

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155	155	155	155
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	154	154	154	154
3100	Obligated balance, start of year		=====		
		155	155	155	155
3200	Obligated balance, end of year		=====		
		154	154	154	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Fund for Africa
 Treasury Account: Development Fund for Africa
 Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1014
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,948	11,948	11,948	11,948
1021	Unob Bal: Recov of prior year unpaid obligations	35	43	451	454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,983	11,991	12,400	12,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,983	11,991	12,400	12,402

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	2,982	2,990	3,399	3,401
2403	Unob Bal: Unapportioned: Other	9,001	9,001	9,001	9,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,983	11,991	12,400	12,402
2500	Total budgetary resources	=====	=====	=====	=====
		11,983	11,991	12,400	12,402
2501	Memo: Budgetary resources, subj to apportionment	11,983	11,991	12,400	12,402
2503	Memo: Budgetary resources, direct unob bal, EOY	11,983	11,991	12,400	12,402

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,029	9,029	9,029	9,029
3020	Ob Bal: Outlays (gross)	6	0	-96	-100
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-43	-451	-454
3050	Ob Bal: EOY: Unpaid obligations	9,001	8,987	8,482	8,475
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	4	4	4
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,034	9,034	9,034	9,034
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,005	8,991	8,486	8,480

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Fund for Africa
Treasury Account: Development Fund for Africa
Budget Account Id: 184-15-1014 Treasury Account Id: 72- - /X -1014
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-6	0	96	100
4020	Disc: Total outlays, gross	=====	=====		
		-6	0	96	100
4080	Disc: Outlays, net	=====	=====		
		-6	0	96	100
4190	Outlays, net (disc. and mand.)	=====	=====		
		-6	0	96	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Fund for Africa
 Treasury Account:
 Budget Account Id: 184-15-1014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,399	12,399	12,399	12,399
1021	Unob Bal: Recov of prior year unpaid obligations	35	43	452	454
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,435	12,442	12,851	12,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,435	12,442	12,851	12,854

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,433	3,441	3,850	3,853
2403	Unob Bal: Unapportioned: Other	9,001	9,001	9,001	9,001
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,435	12,442	12,851	12,854
2500	Total budgetary resources	=====	=====	=====	=====
		12,435	12,442	12,851	12,854
2501	Memo: Budgetary resources, subj to apportionment	12,435	12,442	12,851	12,854
2503	Memo: Budgetary resources, direct unob bal, EOY	12,435	12,442	12,851	12,854

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,184	9,184	9,184	9,184
3020	Ob Bal: Outlays (gross)	6	0	-96	-100
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-43	-452	-454
3050	Ob Bal: EOY: Unpaid obligations	9,155	9,141	8,636	8,630
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	4	4	4
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,189	9,189	9,189	9,189
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,159	9,145	8,640	8,634

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Fund for Africa
Treasury Account:
Budget Account Id: 184-15-1014 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-6	0	96	100
4020	Disc: Total outlays, gross	=====	=====		
		-6	0	96	100
4080	Disc: Outlays, net	=====	=====		
		-6	0	96	100
4190	Outlays, net (disc. and mand.)	=====	=====		
		-6	0	96	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72- /X -0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	403	403	403	403
3020	Ob Bal: Outlays (gross)	-254	-306	-402	-403
3050	Ob Bal: EOY: Unpaid obligations	149	97	1	0
3100	Obligated balance, start of year		=====		
		403	403	403	403
3200	Obligated balance, end of year		=====		
		149	97	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72- /X -0306
FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	254	306	402	403
4020	Disc: Total outlays, gross		=====		
		254	306	402	403
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		254	306	402	402
4190	Outlays, net (disc. and mand.)		=====		
		254	306	402	402

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-11/16-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	113
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	113
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	113
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	113
2490	Unob Bal: end of year		=====		
		0	0	0	113
2500	Total budgetary resources		=====		
		0	0	0	113
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	113
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-10/15-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	25	25	123
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	25	123
1910	Total budgetary resources (disc. and mand.)		=====		
		0	25	25	123

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	25	25	123
2490	Unob Bal: end of year		=====		
		0	25	25	123
2500	Total budgetary resources		=====		
		0	25	25	123
2501	Memo: Budgetary resources, subj to apportionment	0	25	25	123
2503	Memo: Budgetary resources, direct unob bal, EOY	0	25	25	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/14-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	258	258	664
1050	Unob Bal: Unobligated balance (total)		=====		
		0	258	258	664
1910	Total budgetary resources (disc. and mand.)		=====		
		0	258	258	664

Status of Budgetary Resources

2002	All Programs	0	0	83	171
2004	Direct obligations incurred (total)		=====		
		0	0	83	171
2201	Unob Bal: Apportioned: Avail in the current period	0	258	175	492
2490	Unob Bal: end of year		=====		
		0	258	175	492
2500	Total budgetary resources		=====		
		0	258	258	664
2501	Memo: Budgetary resources, subj to apportionment	0	0	83	171
2501	Memo: Budgetary resources, subj to apportionment	0	258	175	492
	Sub-Total, 2501	0	258	258	663
2503	Memo: Budgetary resources, direct unob bal, EOY	0	258	175	492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/14-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	83	171
3020	Ob Bal: Outlays (gross)	0	0	-16	-50
3050	Ob Bal: EOY: Unpaid obligations	0	0	67	122
	3200,Obligated balance, end of year		=====		
		0	0	67	122
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	16	50
4020	Disc: Total outlays, gross	0	=====	16	50
4080	Disc: Outlays, net	0	=====	16	50
4190	Outlays, net (disc. and mand.)	0	=====	16	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-12/13-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,916	41,916	41,916	41,916
1011	Unob Bal: Transferred from other accounts	0	12,720	25,386	26,376
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	1,254	1,254	1,254
1021	Unob Bal: Recov of prior year unpaid obligations	495	495	496	498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,411	56,386	69,053	70,045
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	BA: Disc: Spending auth: Total	0	=====	1	0
		0	0	1	0
1900	Budget authority total (disc. and mand.)	0	=====	1	0
		0	0	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,411	56,386	69,054	70,045

Status of Budgetary Resources

2002	All Programs	1,186	17,283	33,359	70,042
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,186	17,283	33,359	70,042
2201	Unob Bal: Apportioned: Avail in the current period	41,225	37,849	34,441	0
2403	Unob Bal: Unapportioned: Other	0	1,254	1,254	3
2490	Unob Bal: end of year	=====	=====	=====	3
		41,225	39,103	35,696	3
2500	Total budgetary resources	=====	=====	=====	=====
		42,411	56,386	69,054	70,045
2501	Memo: Budgetary resources, subj to apportionment	1,186	17,283	33,359	70,042
2501	Memo: Budgetary resources, subj to apportionment	41,225	39,103	35,696	3
	Sub-Total, 2501	42,411	56,386	69,055	70,045
2503	Memo: Budgetary resources, direct unob bal, EOY	41,225	39,103	35,696	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-12/13-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,120	15,120	15,120	15,120
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-1,254	-1,254	-1,254
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,186	17,283	33,359	70,042
3020	Ob Bal: Outlays (gross)	-1,725	-13,744	-21,884	-46,074
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-495	-495	-496	-498
3050	Ob Bal: EOY: Unpaid obligations	14,086	16,909	24,843	37,334
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,120	13,865	13,865	13,865
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,086	16,909	24,843	37,334

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	0
4011	Disc: Outlays from balances	1,725	13,744	21,884	46,074
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,725	13,744	21,884	46,074
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,725	13,744	21,883	46,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,725	13,744	21,883	46,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-11/12-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,031	1,031	1,031	1,031
1010	Unob Bal: Transferred to other accounts	0	0	0	-113
1021	Unob Bal: Recov of prior year unpaid obligations	265	348	397	425
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,296	1,380	1,428	1,344
1700	BA: Disc: Spending auth: Collected	475	456	458	638
1750	BA: Disc: Spending auth: Total		=====		
		475	456	458	638
1900	Budget authority total (disc. and mand.)		=====		
		475	456	458	638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,771	1,836	1,886	1,982

Status of Budgetary Resources

2002	All Programs	644	726	735	766
2004	Direct obligations incurred (total)		=====		
		644	726	735	766
2403	Unob Bal: Unapportioned: Other	1,127	1,110	1,151	1,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,127	1,110	1,151	1,217
2500	Total budgetary resources	=====	=====	=====	=====
		1,771	1,836	1,886	1,982
2501	Memo: Budgetary resources, subj to apportionment	1,127	1,110	1,151	1,217
2501	Memo: Budgetary resources, subj to apportionment	644	726	735	766
	Sub-Total, 2501	1,771	1,836	1,886	1,983
2503	Memo: Budgetary resources, direct unob bal, EOY	1,127	1,110	1,151	1,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-11/12-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,222	33,222	33,222	33,222
3011	Ob Bal: Obligations incurred: Expired accounts	644	726	735	766
3020	Ob Bal: Outlays (gross)	-12,861	-23,065	-26,561	-27,836
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-265	-348	-397	-425
3050	Ob Bal: EOY: Unpaid obligations	20,740	10,535	6,999	5,726
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,222	33,222	33,222	33,222
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,740	10,535	6,999	5,726

BA & O, Net

4000	Disc: Budget authority, gross	475	456	458	638
4011	Disc: Outlays from balances	12,861	23,065	26,561	27,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,861	23,065	26,561	27,836
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-475	-456	-458	-638
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-475	-456	-458	-638
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,386	22,608	26,104	27,197
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,386	22,608	26,104	27,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-10/11-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	446	446	446	446
1010	Unob Bal: Transferred to other accounts	0	0	0	-98
1021	Unob Bal: Recov of prior year unpaid obligations	22	269	314	353
1050	Unob Bal: Unobligated balance (total)		=====		
		468	714	759	701
1700	BA: Disc: Spending auth: Collected	7	0	0	35
1750	BA: Disc: Spending auth: Total		=====		
		7	0	0	35
1900	Budget authority total (disc. and mand.)		=====		
		7	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====		
		475	714	759	736

Status of Budgetary Resources

2002	All Programs	0	11	12	12
2004	Direct obligations incurred (total)		=====		
		0	11	12	12
2403	Unob Bal: Unapportioned: Other	475	703	747	724
2490	Unob Bal: end of year		=====		
		475	703	747	724
2500	Total budgetary resources		=====		
		475	714	759	736
2501	Memo: Budgetary resources, subj to apportionment	0	11	12	12
2501	Memo: Budgetary resources, subj to apportionment	475	703	747	724
	Sub-Total, 2501	475	714	759	736
2503	Memo: Budgetary resources, direct unob bal, EOY	475	703	747	724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-10/11-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,228	9,228	9,228	9,228
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	12	12
3020	Ob Bal: Outlays (gross)	-1,490	-3,632	-4,934	-6,505
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-269	-314	-353
3050	Ob Bal: EOY: Unpaid obligations	7,715	5,338	3,992	2,381
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,228	9,228	9,228	9,228
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,715	5,338	3,992	2,381

BA & O, Net

4000	Disc: Budget authority, gross	7	0	0	35
4011	Disc: Outlays from balances	1,490	3,632	4,934	6,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,490	3,632	4,934	6,505
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	0	0	-35
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	0	0	-35
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,483	3,632	4,934	6,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,483	3,632	4,934	6,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/10-0306
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	493	493	493	493
1010	Unob Bal: Transferred to other accounts	0	0	0	-182
1021	Unob Bal: Recov of prior year unpaid obligations	5	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		498	515	515	332
1910	Total budgetary resources (disc. and mand.)		=====		
		498	515	515	333

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	498	515	515	333
2490	Unob Bal: end of year		=====		
		498	515	515	333
2500	Total budgetary resources		=====		
		498	515	515	333
2501	Memo: Budgetary resources, subj to apportionment	498	515	515	333
2503	Memo: Budgetary resources, direct unob bal, EOY	498	515	515	333

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,329	4,329	4,329	4,329
3020	Ob Bal: Outlays (gross)	-224	-471	-902	-2,404
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-22	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	4,100	3,836	3,405	1,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,329	4,329	4,329	4,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,100	3,836	3,405	1,903

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 19-72-09/10-0306
FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	224	471	902	2,404
4020	Disc: Total outlays, gross		=====		=====
		224	471	902	2,404
4080	Disc: Outlays, net		=====		=====
		224	471	902	2,403
4190	Outlays, net (disc. and mand.)		=====		=====
		224	471	902	2,403

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-10/11-0306
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	182	182	182	182
3020	Ob Bal: Outlays (gross)	-92	-155	-171	-182
3050	Ob Bal: EOY: Unpaid obligations	90	27	10	0
3100	Obligated balance, start of year		=====		
		182	182	182	182
3200	Obligated balance, end of year		=====		
		90	27	10	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-10/11-0306
FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	92	155	171	182
4020	Disc: Total outlays, gross		=====		
		92	155	171	182
4080	Disc: Outlays, net		=====		
		92	155	171	182
4190	Outlays, net (disc. and mand.)		=====		
		92	155	171	182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 31-72-09/10-0306
FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- - /X -0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,739	7,739	7,739	7,739
3020	Ob Bal: Outlays (gross)	-805	-1,558	-2,174	-3,596
3050	Ob Bal: EOY: Unpaid obligations	6,934	6,181	5,565	4,143
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,739	7,739	7,739	7,739
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,934	6,181	5,565	4,143

BA & O, Net

4011	Disc: Outlays from balances	805	1,558	2,174	3,596
4020	Disc: Total outlays, gross		=====	=====	=====
		805	1,558	2,174	3,596
4080	Disc: Outlays, net		=====	=====	=====
		805	1,558	2,174	3,596
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		805	1,558	2,174	3,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -11/16-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	-4	-4	-113
1012	Unob Bal: Transfers betw expired\unexpired accts	244	244	244	353
1021	Unob Bal: Recov of prior year unpaid obligations	74	1,121	3,323	3,715
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		318	1,361	3,563	3,955
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		318	1,361	3,563	3,955

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	415	416	500
2004	Direct obligations incurred (total)		=====		
		8	415	416	500
2201	Unob Bal: Apportioned: Avail in the current period	310	946	3,146	3,455
2490	Unob Bal: end of year		=====	=====	=====
		310	946	3,146	3,455
2500	Total budgetary resources		=====	=====	=====
		318	1,361	3,563	3,955
2501	Memo: Budgetary resources, subj to apportionment	318	1,361	3,563	3,955
2503	Memo: Budgetary resources, direct unob bal, EOY	310	946	3,146	3,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -11/16-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8	415	416	500
3020	Ob Bal: Outlays (gross)	-84,397	-140,678	-182,508	-217,392
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	341,413	341,413	341,413	341,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-74	-1,121	-3,323	-3,715
3050	Ob Bal: EOY: Unpaid obligations	256,951	200,029	155,999	120,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		256,951	200,029	155,999	120,806

BA & O, Net

4011	Disc: Outlays from balances	84,397	140,678	182,508	217,392
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,397	140,678	182,508	217,392
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,397	140,678	182,508	217,392
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,397	140,678	182,508	217,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/15-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,770	1,770	1,770	1,770
1010	Unob Bal: Transferred to other accounts	0	-25	-25	-123
1011	Unob Bal: Transferred from other accounts	0	0	25	123
1012	Unob Bal: Transfers betw expired\unexpired accts	0	25	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	177	700	1,488	2,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,947	2,470	3,258	3,803
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,947	2,470	3,258	3,803

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47	58	330	971
2004	Direct obligations incurred (total)		=====		
		47	58	330	971
2201	Unob Bal: Apportioned: Avail in the current period	1,899	2,411	2,928	2,831
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,899	2,411	2,928	2,831
2500	Total budgetary resources	=====	=====	=====	=====
		1,947	2,470	3,258	3,803
2501	Memo: Budgetary resources, subj to apportionment	1,947	2,470	3,258	3,803
2503	Memo: Budgetary resources, direct unob bal, EOY	1,899	2,411	2,928	2,831

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Assistance for Europe, Eurasia and Central Asia
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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,375	92,375	92,375	92,375
3010	Ob Bal: Obligations incurred: Unexpired accounts	47	58	330	971
3020	Ob Bal: Outlays (gross)	-26,310	-46,236	-59,304	-68,506
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-9,303	-9,303	-9,303	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-700	-1,488	-2,033
3050	Ob Bal: EOY: Unpaid obligations	56,633	36,195	22,610	22,807
3100	Obligated balance, start of year	=====	=====	=====	=====
		92,375	92,375	92,375	92,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,633	36,195	22,610	22,807

BA & O, Net

4011	Disc: Outlays from balances	26,310	46,236	59,304	68,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,310	46,236	59,304	68,506
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,310	46,236	59,304	68,506
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,310	46,236	59,304	68,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/14-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,423	2,423	2,423	2,423
1010	Unob Bal: Transferred to other accounts	0	-258	-258	-664
1011	Unob Bal: Transferred from other accounts	0	258	258	1,121
1021	Unob Bal: Recov of prior year unpaid obligations	179	558	1,291	1,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,602	2,981	3,715	4,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,602	2,981	3,715	4,580

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	37	67	753	1,800
2004	Direct obligations incurred (total)		=====		=====
		37	67	753	1,800
2201	Unob Bal: Apportioned: Avail in the current period	2,565	2,914	2,962	2,780
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,565	2,914	2,962	2,780
2500	Total budgetary resources	=====	=====	=====	=====
		2,602	2,981	3,715	4,580
2501	Memo: Budgetary resources, subj to apportionment	2,602	2,981	3,715	4,580
2503	Memo: Budgetary resources, direct unob bal, EOY	2,565	2,914	2,962	2,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/14-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169,486	169,486	169,486	169,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	37	67	753	1,800
3020	Ob Bal: Outlays (gross)	-17,626	-28,531	-33,317	-61,350
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179	-558	-1,291	-1,699
3050	Ob Bal: EOY: Unpaid obligations	151,718	140,465	135,631	108,238
3100	Obligated balance, start of year	=====	=====	=====	=====
		169,486	169,486	169,486	169,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		151,718	140,465	135,631	108,238

BA & O, Net

4011	Disc: Outlays from balances	17,626	28,531	33,317	61,350
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,626	28,531	33,317	61,350
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,626	28,531	33,317	61,350
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,626	28,531	33,317	61,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -12/13-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214,743	214,743	214,743	214,743
1010	Unob Bal: Transferred to other accounts	-5,690	-18,985	-34,945	-35,830
1011	Unob Bal: Transferred from other accounts	0	120	920	920
1021	Unob Bal: Recov of prior year unpaid obligations	116	140	351	451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		209,169	196,018	181,068	180,284
1700	BA: Disc: Spending auth: Collected	0	0	300	300
1750	BA: Disc: Spending auth: Total		=====		
		0	0	300	300
1900	Budget authority total (disc. and mand.)		=====		
		0	0	300	300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		209,169	196,018	181,368	180,584

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,490	33,356	485,229	179,842
2002	OCO	0	0	-389,995	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,490	33,356	95,234	179,842
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	300
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	300
2201	Unob Bal: Apportioned: Avail in the current period	201,558	161,977	85,789	7
2403	Unob Bal: Unapportioned: Other	121	685	345	435
2490	Unob Bal: end of year	=====	=====	=====	
		201,679	162,662	86,135	442
2500	Total budgetary resources	=====	=====	=====	=====
		209,169	196,018	181,368	180,584
2501	Memo: Budgetary resources, subj to apportionment	209,169	196,018	571,364	180,584
2501	Memo: Budgetary resources, subj to apportionment	0	0	-389,995	0
	Sub-Total, 2501	209,169	196,018	181,369	180,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -12/13-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	201,679	162,662	85,835	442
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	300	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	240,148	240,148	240,148	240,148
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,490	33,356	95,234	180,142
3020	Ob Bal: Outlays (gross)	-11,380	-36,823	-73,124	-129,111
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116	-140	-351	-451
3050	Ob Bal: EOY: Unpaid obligations	236,142	236,541	261,907	290,727
3100	Obligated balance, start of year	=====	=====	=====	=====
		240,148	240,148	240,148	240,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		236,142	236,541	261,907	290,727

BA & O, Net

4000	Disc: Budget authority, gross	0	0	300	300
4011	Disc: Outlays from balances	11,380	36,823	73,124	129,111
4020	Disc: Total outlays, gross	11,380	36,823	73,124	129,111
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-300	-300
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-300	-300
4080	Disc: Outlays, net	11,380	36,823	72,824	128,811
4190	Outlays, net (disc. and mand.)	11,380	36,823	72,824	128,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1011	Unob Bal: Transferred from other accounts	0	0	0	113
1012	Unob Bal: Transfers betw expired\unexpired accts	-244	-240	-240	-353
1050	Unob Bal: Unobligated balance (total)	0	4	4	4
1910	Total budgetary resources (disc. and mand.)	0	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	4	4	4
2490	Unob Bal: end of year	0	4	4	4
2500	Total budgetary resources	0	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	341,247	341,247	341,247	341,247
3020	Ob Bal: Outlays (gross)	51	146	4,406	160
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-341,413	-341,413	-341,413	-341,413
3050	Ob Bal: EOY: Unpaid obligations	-115	-20	4,240	-6
3100	Obligated balance, start of year	341,247	341,247	341,247	341,247
3200	Obligated balance, end of year	-115	-20	4,240	-6

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OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Assistance for Europe, Eurasia and Central Asia
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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-51	-146	-4,406	-160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-51	-146	-4,406	-160
4080	Disc: Outlays, net	=====	=====	=====	=====
		-51	-146	-4,406	-160
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-51	-146	-4,406	-160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1011	Unob Bal: Transferred from other accounts	0	0	0	98
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-25	-25	-123
1050	Unob Bal: Unobligated balance (total)		=====		
		25	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	0	0	0
2490	Unob Bal: end of year		=====		
		25	0	0	0
2500	Total budgetary resources		=====		
		25	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	25	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-20	-20	-20	-20
3020	Ob Bal: Outlays (gross)	-136	22	-481	-470
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	9,303	9,303	9,303	980
3050	Ob Bal: EOY: Unpaid obligations	9,147	9,304	8,802	490
3100	Obligated balance, start of year	=====	=====	=====	
		-20	-20	-20	-20
3200	Obligated balance, end of year	=====	=====	=====	
		9,147	9,304	8,802	490

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -10/11-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	136	-22	481	470
4020	Disc: Total outlays, gross		=====		
		136	-22	481	470
4080	Disc: Outlays, net		=====		
		136	-22	481	470
4190	Outlays, net (disc. and mand.)		=====		
		136	-22	481	470

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Europe, Eurasia and Central Asia
 Treasury Account: Assistance for Europe, Eurasia and Central Asia
 Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/10-0306
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	939	939	939	939
1011	Unob Bal: Transferred from other accounts	0	0	0	182
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-258	-258	-1,121
1050	Unob Bal: Unobligated balance (total)		=====		
		939	681	681	0
1910	Total budgetary resources (disc. and mand.)		=====		
		939	681	681	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	939	681	681	0
2490	Unob Bal: end of year		=====		
		939	681	681	0
2500	Total budgetary resources		=====		
		939	681	681	0
2501	Memo: Budgetary resources, subj to apportionment	939	681	681	0
2503	Memo: Budgetary resources, direct unob bal, EOY	939	681	681	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3020	Ob Bal: Outlays (gross)	-6	3	-968	-950
3050	Ob Bal: EOY: Unpaid obligations	-10	0	-971	-953
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3
3200	Obligated balance, end of year		=====		
		-10	0	-971	-953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Europe, Eurasia and Central Asia
Treasury Account: Assistance for Europe, Eurasia and Central Asia
Budget Account Id: 184-15-0306 Treasury Account Id: 72- -09/10-0306
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	-3	968	950
4020	Disc: Total outlays, gross	6	=====	968	950
4080	Disc: Outlays, net	6	=====	968	950
4190	Outlays, net (disc. and mand.)	6	=====	968	950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for Europe, Eurasia and Central Asia
 Treasury Account:
 Budget Account Id: 184-15-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	264,048	264,048	264,048	264,048
1010	Unob Bal: Transferred to other accounts	-5,690	-19,272	-35,233	-37,123
1011	Unob Bal: Transferred from other accounts	0	13,381	26,871	29,832
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-253	-278	-1,244
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	1,254	1,254	1,254
1021	Unob Bal: Recov of prior year unpaid obligations	1,333	3,654	7,683	9,198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		259,691	262,812	264,346	265,966
1700	BA: Disc: Spending auth: Collected	482	456	759	974
1750	BA: Disc: Spending auth: Total		=====		
		482	456	759	974
1900	Budget authority total (disc. and mand.)		=====		
		482	456	759	974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		260,173	263,268	265,105	266,940

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,412	51,917	130,922	254,104
2104	Reimbursable obligations incurred (total)	0	0	0	300
2201	Unob Bal: Apportioned: Avail in the current period	247,558	206,380	129,466	9,801
2403	Unob Bal: Unapportioned: Other	3,203	4,971	4,717	2,736
2490	Unob Bal: end of year	=====	=====	=====	=====
		250,761	211,351	134,183	12,536
2500	Total budgetary resources	=====	=====	=====	=====
		260,173	263,268	265,105	266,940
2501	Memo: Budgetary resources, subj to apportionment	260,173	263,268	265,105	266,936
2503	Memo: Budgetary resources, direct unob bal, EOY	250,761	211,351	133,883	12,536
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	300	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for Europe, Eurasia and Central Asia
 Treasury Account:
 Budget Account Id: 184-15-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	913,456	913,456	913,456	913,456
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-1,254	-1,254	-1,254
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,768	51,180	130,175	253,626
3011	Ob Bal: Obligations incurred: Expired accounts	644	738	747	778
3020	Ob Bal: Outlays (gross)	-157,254	-295,028	-402,340	-564,668
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-350,716	-350,716	-350,716	-341,413
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	350,716	350,716	350,716	342,393
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,041	-3,015	-6,950	-8,397
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-293	-640	-733	-801
3050	Ob Bal: EOY: Unpaid obligations	764,280	665,436	633,100	593,718
3100	Obligated balance, start of year	=====	=====	=====	=====
		913,456	912,201	912,201	912,201
3200	Obligated balance, end of year	=====	=====	=====	=====
		764,280	665,436	633,100	593,718

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		482	456	759	974
4011	Disc: Outlays from balances	157,254	295,028	402,340	564,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		157,254	295,028	402,340	564,668
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-482	-456	-759	-974
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482	-456	-759	-974
4080	Disc: Outlays, net	=====	=====	=====	=====
		156,773	294,572	401,581	563,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		156,773	294,572	401,581	563,694

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72- /X -1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	400
1910	Total budgetary resources (disc. and mand.)		=====		
		400	400	400	400

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	400	400	400	400
2490	Unob Bal: end of year		=====		
		400	400	400	400
2500	Total budgetary resources		=====		
		400	400	400	400
2501	Memo: Budgetary resources, subj to apportionment	400	400	400	400
2503	Memo: Budgetary resources, direct unob bal, EOY	400	400	400	400

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188	188	188	188
3020	Ob Bal: Outlays (gross)	-42	-74	-104	-156
3050	Ob Bal: EOY: Unpaid obligations	146	114	84	32
3100	Obligated balance, start of year		=====		
		188	188	188	188
3200	Obligated balance, end of year		=====		
		146	114	84	32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72- /X -1010
FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	42	74	104	156
4020	Disc: Total outlays, gross	42	===== 74	104	156
4080	Disc: Outlays, net	42	===== 74	104	156
4190	Outlays, net (disc. and mand.)	42	===== 74	104	156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-08/13-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	73	73	285
1050	Unob Bal: Unobligated balance (total)		=====		
		0	73	73	285
1910	Total budgetary resources (disc. and mand.)		=====		
		0	73	73	285

Status of Budgetary Resources

2002	All Programs	0	0	0	285
2004	Direct obligations incurred (total)		=====		
		0	0	0	285
2201	Unob Bal: Apportioned: Avail in the current period	0	73	73	0
2490	Unob Bal: end of year		=====		
		0	73	73	0
2500	Total budgetary resources		=====		
		0	73	73	285
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	285
2501	Memo: Budgetary resources, subj to apportionment	0	73	73	0
	Sub-Total, 2501	0	73	73	285
2503	Memo: Budgetary resources, direct unob bal, EOY	0	73	73	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-08/13-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	285
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	284
3200	Obligated balance, end of year		=====		
		0	0	0	284
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-07/12-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	682
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	682
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	682
Status of Budgetary Resources					
2002	All Programs	0	0	0	682
2004	Direct obligations incurred (total)		=====		
		0	0	0	682
2500	Total budgetary resources		=====		
		0	0	0	682
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	682
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,500	1,500	1,500	1,500
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	682
3020	Ob Bal: Outlays (gross)	0	-21	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	1,500	1,479	1,479	2,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,500	1,500	1,500	1,500
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,500	1,479	1,479	2,162

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-07/12-1010
FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	21	21	21
4020	Disc: Total outlays, gross		=====		
		0	21	21	21
4080	Disc: Outlays, net		=====		
		0	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		0	21	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-08/09-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,797	1,797	1,797	1,797
1010	Unob Bal: Transferred to other accounts	0	0	0	-212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,797	1,797	1,797	1,585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,797	1,797	1,797	1,585

Status of Budgetary Resources

2002	All Programs	0	0	0	1,123
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,123
2403	Unob Bal: Unapportioned: Other	1,797	1,797	1,797	462
2490	Unob Bal: end of year	=====	=====	=====	
		1,797	1,797	1,797	462
2500	Total budgetary resources	=====	=====	=====	=====
		1,797	1,797	1,797	1,585
2501	Memo: Budgetary resources, subj to apportionment	1,797	1,797	1,797	462
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,123
	Sub-Total, 2501	1,797	1,797	1,797	1,585
2503	Memo: Budgetary resources, direct unob bal, EOY	1,797	1,797	1,797	462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-08/09-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-291	-291	-291	-291
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,123
3020	Ob Bal: Outlays (gross)	-300	-300	-293	-823
3050	Ob Bal: EOY: Unpaid obligations	-591	-591	-584	9
3100	Obligated balance, start of year	-291	-291	-291	-291
3200	Obligated balance, end of year	-591	-591	-584	9

BA & O, Net

4011	Disc: Outlays from balances	300	300	293	823
4020	Disc: Total outlays, gross	300	300	293	823
4080	Disc: Outlays, net	300	300	293	823
4190	Outlays, net (disc. and mand.)	300	300	293	823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-07/08-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	758	758	758	758
1010	Unob Bal: Transferred to other accounts	0	0	-682	-1,899
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,482	1,482	1,141
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		758	2,241	1,558	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		758	2,241	1,558	0

Status of Budgetary Resources

2002	All Programs	0	0	792	0
2004	Direct obligations incurred (total)		=====		
		0	0	792	0
2403	Unob Bal: Unapportioned: Other	758	2,241	766	0
2490	Unob Bal: end of year		=====		
		758	2,241	766	0
2500	Total budgetary resources		=====	=====	
		758	2,241	1,558	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	792	0
2501	Memo: Budgetary resources, subj to apportionment	758	2,241	766	0
	Sub-Total, 2501	758	2,241	1,558	0
2503	Memo: Budgetary resources, direct unob bal, EOY	758	2,241	766	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-07/08-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512	2,512	2,512	2,512
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	792	0
3020	Ob Bal: Outlays (gross)	-520	-580	-1,030	-1,372
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,482	-1,482	-1,141
3050	Ob Bal: EOY: Unpaid obligations	1,992	451	793	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,512	2,512	2,512	2,512
3200	Obligated balance, end of year	=====	=====		
		1,992	451	793	0

BA & O, Net

4011	Disc: Outlays from balances	520	580	1,030	1,372
4020	Disc: Total outlays, gross		=====	=====	=====
		520	580	1,030	1,372
4080	Disc: Outlays, net		=====	=====	=====
		520	580	1,030	1,372
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		520	580	1,030	1,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 19-72-03/08-1010
 FACTS II User: Norma T. Almazan / (843) 308-5290 /almazann@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1010	Unob Bal: Transferred to other accounts	0	0	0	-1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	-129
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	0
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	130	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	130	130	130	0
2490	Unob Bal: end of year		=====		
		130	130	130	0
2500	Total budgetary resources		=====		
		130	130	130	0
2501	Memo: Budgetary resources, subj to apportionment	130	130	130	0
2503	Memo: Budgetary resources, direct unob bal, EOY	130	130	130	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-129	-129	-129	-129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	129
3050	Ob Bal: EOY: Unpaid obligations	-129	-129	-129	0
3100	Obligated balance, start of year		=====		
		-129	-129	-129	-129
3200	Obligated balance, end of year		=====		
		-129	-129	-129	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- - /X -1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,083	1,083	1,083	1,083
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,687	1,894	6,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,083	2,771	2,978	7,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,083	2,771	2,978	7,750

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	890	890	7,716
2004	Direct obligations incurred (total)		=====		=====
		0	890	890	7,716
2201	Unob Bal: Apportioned: Avail in the current period	1,083	1,881	2,088	2,425
2403	Unob Bal: Unapportioned: Other	0	0	0	-2,390
2490	Unob Bal: end of year	=====	=====	=====	
		1,083	1,881	2,088	35
2500	Total budgetary resources	=====	=====	=====	=====
		1,083	2,771	2,978	7,750
2501	Memo: Budgetary resources, subj to apportionment	1,083	2,771	2,978	7,750
2503	Memo: Budgetary resources, direct unob bal, EOY	1,083	1,881	2,088	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- - /X -1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,369	7,369	7,369	7,369
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	890	890	7,716
3020	Ob Bal: Outlays (gross)	-330	-953	-19,881	-8,418
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,687	-1,894	-6,667
3050	Ob Bal: EOY: Unpaid obligations	7,040	5,618	-13,516	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	-35	-35	-35
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,335	7,335	7,335	7,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,005	5,583	-13,551	-35

BA & O, Net

4011	Disc: Outlays from balances	330	953	19,881	8,418
4020	Disc: Total outlays, gross		=====	=====	=====
		330	953	19,881	8,418
4080	Disc: Outlays, net		=====	=====	=====
		330	953	19,881	8,418
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		330	953	19,881	8,418

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/13-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	540	540	540	540
1010	Unob Bal: Transferred to other accounts	0	-73	-73	-285
1011	Unob Bal: Transferred from other accounts	0	73	73	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	285
1021	Unob Bal: Recov of prior year unpaid obligations	20	126	136	207
1050	Unob Bal: Unobligated balance (total)		=====		
		559	666	675	746
1910	Total budgetary resources (disc. and mand.)		=====		
		559	666	675	746

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	746
2004	Direct obligations incurred (total)		=====		
		0	0	0	746
2201	Unob Bal: Apportioned: Avail in the current period	559	666	675	207
2403	Unob Bal: Unapportioned: Other	0	0	0	-207
2490	Unob Bal: end of year		=====		
		559	666	675	0
2500	Total budgetary resources		=====		
		559	666	675	746
2501	Memo: Budgetary resources, subj to apportionment	559	666	675	746
2503	Memo: Budgetary resources, direct unob bal, EOY	559	666	675	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/13-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,233	2,233	2,233	2,233
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	746
3020	Ob Bal: Outlays (gross)	-1,116	-1,377	-15,003	-2,772
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-126	-136	-207
3050	Ob Bal: EOY: Unpaid obligations	1,097	730	-12,906	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,233	2,233	2,233	2,233
3200	Obligated balance, end of year	=====	=====	=====	0
		1,097	730	-12,906	

BA & O, Net

4011	Disc: Outlays from balances	1,116	1,377	15,003	2,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,116	1,377	15,003	2,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,116	1,377	15,003	2,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,116	1,377	15,003	2,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/12-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1010	Unob Bal: Transferred to other accounts	0	0	0	-682
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	682
1021	Unob Bal: Recov of prior year unpaid obligations	31	76	472	568
1050	Unob Bal: Unobligated balance (total)		=====		
		39	84	479	576
1910	Total budgetary resources (disc. and mand.)		=====		
		39	84	479	576

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	39	84	479	576
2490	Unob Bal: end of year		=====		
		39	84	479	576
2500	Total budgetary resources		=====		
		39	84	479	576
2501	Memo: Budgetary resources, subj to apportionment	39	84	479	576
2503	Memo: Budgetary resources, direct unob bal, EOY	39	84	479	576

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,670	5,670	5,670	5,670
3020	Ob Bal: Outlays (gross)	-18	93	-860	-3,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-76	-472	-568
3050	Ob Bal: EOY: Unpaid obligations	5,621	5,687	4,339	2,003
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,670	5,670	5,670	5,670
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,621	5,687	4,339	2,003

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/12-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	-93	860	3,099
4020	Disc: Total outlays, gross		=====		=====
		18	-93	860	3,099
4080	Disc: Outlays, net		=====		=====
		18	-93	860	3,099
4190	Outlays, net (disc. and mand.)		=====		=====
		18	-93	860	3,099

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -06/11-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	343	343	343	343
1021	Unob Bal: Recov of prior year unpaid obligations	9	229	2,196	2,332
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		352	572	2,539	2,675
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		352	572	2,539	2,675

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,506	1,582
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,506	1,582
2403	Unob Bal: Unapportioned: Other	352	572	1,033	1,093
2490	Unob Bal: end of year		=====	=====	=====
		352	572	1,033	1,093
2500	Total budgetary resources		=====	=====	=====
		352	572	2,539	2,675
2501	Memo: Budgetary resources, subj to apportionment	352	572	2,539	1,636
2503	Memo: Budgetary resources, direct unob bal, EOY	352	572	1,033	1,093

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -06/11-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,461	3,461	3,461	3,461
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,506	1,582
3020	Ob Bal: Outlays (gross)	-75	-178	-5,666	-434
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-229	-2,196	-2,332
3050	Ob Bal: EOY: Unpaid obligations	3,378	3,055	-2,894	2,278
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,461	3,461	3,461	3,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,378	3,055	-2,894	2,278

BA & O, Net

4011	Disc: Outlays from balances	75	178	5,666	434
4020	Disc: Total outlays, gross		=====	=====	
		75	178	5,666	434
4080	Disc: Outlays, net		=====	=====	
		75	178	5,666	434
4190	Outlays, net (disc. and mand.)		=====	=====	
		75	178	5,666	434

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -05/10-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,371	1,371	1,371	1,371
1021	Unob Bal: Recov of prior year unpaid obligations	119	169	251	620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,490	1,540	1,622	1,991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,490	1,540	1,622	1,991

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,991
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,991
2403	Unob Bal: Unapportioned: Other	1,490	1,540	1,622	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,490	1,540	1,622	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,490	1,540	1,622	1,991
2501	Memo: Budgetary resources, subj to apportionment	1,490	1,540	1,622	254
2503	Memo: Budgetary resources, direct unob bal, EOY	1,490	1,540	1,622	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -05/10-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,002	1,002	1,002	1,002
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,991
3020	Ob Bal: Outlays (gross)	0	0	-23,330	-2,373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-169	-251	-620
3050	Ob Bal: EOY: Unpaid obligations	883	833	-22,579	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,002	1,002	1,002	1,002
3200	Obligated balance, end of year		=====	=====	
		883	833	-22,579	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	23,330	2,373
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	23,330	2,373
4080	Disc: Outlays, net		=====	=====	=====
		0	0	23,330	2,373
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	23,330	2,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/09-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1011	Unob Bal: Transferred from other accounts	0	0	0	212
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-73	-73	-285
1050	Unob Bal: Unobligated balance (total)		=====		
		73	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	0	546
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	546
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	546
1910	Total budgetary resources (disc. and mand.)		=====		
		73	0	0	547

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	547
2004	Direct obligations incurred (total)		=====		
		0	0	0	547
2403	Unob Bal: Unapportioned: Other	73	0	0	0
2490	Unob Bal: end of year		=====		
		73	0	0	0
2500	Total budgetary resources		=====		
		73	0	0	547
2501	Memo: Budgetary resources, subj to apportionment	73	0	0	547
2503	Memo: Budgetary resources, direct unob bal, EOY	73	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -08/09-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-8	-8	-8	-8
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	547
3020	Ob Bal: Outlays (gross)	0	0	-538	-538
3050	Ob Bal: EOY: Unpaid obligations	-8	-8	-547	0
3100	Obligated balance, start of year	-8	=====	-8	-8
3200	Obligated balance, end of year	-8	=====	-547	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	546
4011	Disc: Outlays from balances	0	0	538	538
4020	Disc: Total outlays, gross	0	=====	538	538
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-546
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-546
4080	Disc: Outlays, net	0	=====	538	-8
4190	Outlays, net (disc. and mand.)	0	=====	538	-8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -04/09-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,675	1,675	1,675	1,675
1021	Unob Bal: Recov of prior year unpaid obligations	1	52	1,409	2,026
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,675	1,727	3,083	3,701
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,675	1,727	3,083	3,701

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,312	1,640
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,312	1,640
2403	Unob Bal: Unapportioned: Other	1,675	1,727	1,771	2,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,675	1,727	1,771	2,060
2500	Total budgetary resources	=====	=====	=====	=====
		1,675	1,727	3,083	3,701
2501	Memo: Budgetary resources, subj to apportionment	1,675	1,727	3,083	2,714
2503	Memo: Budgetary resources, direct unob bal, EOY	1,675	1,727	1,771	2,060

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -04/09-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	739	739	739	739
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,312	1,640
3020	Ob Bal: Outlays (gross)	0	-12	-10	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-52	-1,409	-2,026
3050	Ob Bal: EOY: Unpaid obligations	739	675	633	343
3100,Obligated balance, start of year			=====		
		739	739	739	739
3200,Obligated balance, end of year			=====		
		739	675	633	343

BA & O, Net

4011	Disc: Outlays from balances	0	12	10	11
4020,Disc: Total outlays, gross			=====		
		0	12	10	11
4080,Disc: Outlays, net			=====		
		0	12	10	11
4190,Outlays, net (disc. and mand.)			=====		
		0	12	10	11

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/08-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	682	1,899
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-682
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,217
1050	Unob Bal: Unobligated balance (total)	0	=====	682	0
1910	Total budgetary resources (disc. and mand.)	0	=====	682	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	682	0
2490	Unob Bal: end of year	0	=====	682	0
2500	Total budgetary resources	0	=====	682	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	682	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	682	0

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	-402	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-402	0
3200	Obligated balance, end of year	0	=====	-402	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for Eastern Europe and the Baltic States
Treasury Account: Assistance for Eastern Europe and the Baltic States
Budget Account Id: 184-15-1010 Treasury Account Id: 72- -07/08-1010
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	402	0
4020	Disc: Total outlays, gross		=====		
		0	0	402	0
4080	Disc: Outlays, net		=====		
		0	0	402	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	402	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -03/08-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1011	Unob Bal: Transferred from other accounts	0	0	0	1
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-980
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	105	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-556
1050	Unob Bal: Unobligated balance (total)		=====		=====
		400	496	505	-1,135
1910	Total budgetary resources (disc. and mand.)		=====		=====
		400	496	505	-1,135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1,135
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-1,135
2403	Unob Bal: Unapportioned: Other	400	496	504	0
2490	Unob Bal: end of year		=====		
		400	496	504	0
2500	Total budgetary resources		=====		=====
		400	496	505	-1,135
2501	Memo: Budgetary resources, subj to apportionment	400	496	505	-1,135
2503	Memo: Budgetary resources, direct unob bal, EOY	400	496	504	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for Eastern Europe and the Baltic States
 Treasury Account: Assistance for Eastern Europe and the Baltic States
 Budget Account Id: 184-15-1010 Treasury Account Id: 72- -03/08-1010
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,135	1,135	1,135	1,135
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,135
3020	Ob Bal: Outlays (gross)	-1	0	-2,214	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-105	0
3050	Ob Bal: EOY: Unpaid obligations	1,134	1,039	-1,184	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,135	1,135	1,135	1,135
3200	Obligated balance, end of year	=====	=====	=====	
		1,134	1,039	-1,184	0

BA & O, Net

4011	Disc: Outlays from balances	1	0	2,214	0
4020	Disc: Total outlays, gross		=====	=====	
		1	0	2,214	0
4080	Disc: Outlays, net		=====	=====	
		1	0	2,214	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		1	0	2,214	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for Eastern Europe and the Baltic Stat
 Treasury Account:
 Budget Account Id: 184-15-1010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,577	8,577	8,577	8,577
1010	Unob Bal: Transferred to other accounts	0	-73	-755	-3,079
1011	Unob Bal: Transferred from other accounts	0	146	828	3,079
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-73	-73	-980
1021	Unob Bal: Recov of prior year unpaid obligations	179	3,918	7,944	13,431
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,756	12,495	16,521	19,255
1700	BA: Disc: Spending auth: Collected	0	0	0	546
1750	BA: Disc: Spending auth: Total	0	=====	0	546
		0	0	0	546
1900	Budget authority total (disc. and mand.)	0	=====	0	546
		0	0	0	546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,756	12,495	16,521	19,801

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	890	4,501	15,176
2201	Unob Bal: Apportioned: Avail in the current period	2,042	3,019	3,236	3,031
2403	Unob Bal: Unapportioned: Other	6,713	8,586	8,785	1,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,756	11,605	12,020	4,625
2500	Total budgetary resources	=====	=====	=====	=====
		8,756	12,495	16,521	19,801
2501	Memo: Budgetary resources, subj to apportionment	8,756	12,495	16,521	16,039
2503	Memo: Budgetary resources, direct unob bal, EOY	8,756	11,605	12,020	4,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for Eastern Europe and the Baltic Stat
 Treasury Account:
 Budget Account Id: 184-15-1010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,383	25,383	25,383	25,383
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	890	890	8,746
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3,611	6,430
3020	Ob Bal: Outlays (gross)	-2,400	-3,401	-69,351	-20,018
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-1,813	-2,030	-6,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-2,105	-5,914	-6,558
3050	Ob Bal: EOY: Unpaid obligations	22,804	18,953	-47,411	7,111
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35	-35	-35	-35
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,348	25,348	25,348	25,348
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,769	18,919	-47,446	7,076

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	546
4011	Disc: Outlays from balances	2,400	3,401	69,351	20,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,400	3,401	69,351	20,018
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-546
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-546
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,400	3,401	69,351	19,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,400	3,401	69,351	19,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72- /X -1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,036	1,036	1,036	1,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,036	1,036	1,036	1,036
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,036	1,036	1,036	1,036

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,036	1,036	1,036	1,036
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,036	1,036	1,036	1,036
2500	Total budgetary resources	=====	=====	=====	=====
		1,036	1,036	1,036	1,036
2501	Memo: Budgetary resources, subj to apportionment	1,036	1,036	1,036	1,036
2503	Memo: Budgetary resources, direct unob bal, EOY	1,036	1,036	1,036	1,036

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3050	Ob Bal: EOY: Unpaid obligations	23	23	23	23
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		23	23	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/13-1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		0	167	167	167
1910	Total budgetary resources (disc. and mand.)		=====		
		0	167	167	167
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	167
2004	Direct obligations incurred (total)		=====		
		0	0	0	167
2201	Unob Bal: Apportioned: Avail in the current period	0	167	167	0
2490	Unob Bal: end of year		=====		
		0	167	167	0
2500	Total budgetary resources		=====		
		0	167	167	167
2501	Memo: Budgetary resources, subj to apportionment	0	167	167	167
2503	Memo: Budgetary resources, direct unob bal, EOY	0	167	167	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	167
3200	Obligated balance, end of year		=====		
		0	0	0	167

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/10-1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	67	67	67	67
2490	Unob Bal: end of year		=====		
		67	67	67	67
2500	Total budgetary resources		=====		
		67	67	67	67
2501	Memo: Budgetary resources, subj to apportionment	67	67	67	67
2503	Memo: Budgetary resources, direct unob bal, EOY	67	67	67	67
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344	344	344	344
3020	Ob Bal: Outlays (gross)	0	0	-45	-158
3050	Ob Bal: EOY: Unpaid obligations	344	344	299	186
3100	Obligated balance, start of year		=====		
		344	344	344	344
3200	Obligated balance, end of year		=====		
		344	344	299	186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/10-1093
FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	45	158
4020	Disc: Total outlays, gross		=====		
		0	0	45	158
4080	Disc: Outlays, net		=====		
		0	0	45	158
4190	Outlays, net (disc. and mand.)		=====		
		0	0	45	158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/09-1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	375	375	375	375
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		376	378	378	378
1910	Total budgetary resources (disc. and mand.)		=====		
		376	378	378	378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	376	378	378	378
2490	Unob Bal: end of year		=====		
		376	378	378	378
2500	Total budgetary resources		=====		
		376	378	378	378
2501	Memo: Budgetary resources, subj to apportionment	376	378	378	378
2503	Memo: Budgetary resources, direct unob bal, EOY	376	378	378	378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460	460	460	460
3020	Ob Bal: Outlays (gross)	-3	-166	-162	-162
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	456	292	295	295
3100	Obligated balance, start of year		=====		
		460	460	460	460
3200	Obligated balance, end of year		=====		
		456	292	295	295

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-08/09-1093
FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	166	162	162
4020	Disc: Total outlays, gross		=====		
		3	166	162	162
4080	Disc: Outlays, net		=====		
		3	166	162	162
4190	Outlays, net (disc. and mand.)		=====		
		3	166	162	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-07/08-1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	661	661	661	661
1010	Unob Bal: Transferred to other accounts	0	0	0	-866
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	192
1050	Unob Bal: Unobligated balance (total)		=====		
		661	679	679	-13
1700	BA: Disc: Spending auth: Collected	0	0	17	13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	17	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	17	13
1910	Total budgetary resources (disc. and mand.)		=====		
		661	679	696	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	661	679	696	0
2490	Unob Bal: end of year		=====		
		661	679	696	0
2500	Total budgetary resources		=====		
		661	679	696	0
2501	Memo: Budgetary resources, subj to apportionment	661	679	696	0
2503	Memo: Budgetary resources, direct unob bal, EOY	661	679	696	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 19-72-07/08-1093
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192	192	192	192
3020	Ob Bal: Outlays (gross)	0	-57	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-192
3050	Ob Bal: EOY: Unpaid obligations	192	117	174	0
3100	Obligated balance, start of year	192	192	192	192
3200	Obligated balance, end of year	192	117	174	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	17	13
4011	Disc: Outlays from balances	0	57	0	0
4020	Disc: Total outlays, gross	0	57	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-17	-13
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-17	-13
4080	Disc: Outlays, net	0	57	-17	-13
4190	Outlays, net (disc. and mand.)	0	57	-17	-13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 31-72-08/09-1093
 FACTS II User: Susan Clare Stengel / (301) 415-5320 / susan.stengel@nrc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1010	Unob Bal: Transferred to other accounts	0	0	-17	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	0	0
2490	Unob Bal: end of year		=====		
		17	17	0	0
2500	Total budgetary resources		=====		
		17	17	0	0
2501	Memo: Budgetary resources, subj to apportionment	17	17	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- - /X -1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,737	4,737	4,737	4,737
1021	Unob Bal: Recov of prior year unpaid obligations	212	2,394	2,508	2,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,949	7,131	7,245	7,337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,949	7,131	7,245	7,337

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	1,650	1,676	2,171
2004	Direct obligations incurred (total)		=====	=====	=====
		14	1,650	1,676	2,171
2201	Unob Bal: Apportioned: Avail in the current period	4,801	5,346	5,434	5,219
2403	Unob Bal: Unapportioned: Other	134	134	134	-53
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,935	5,480	5,568	5,166
2500	Total budgetary resources	=====	=====	=====	=====
		4,949	7,131	7,245	7,337
2501	Memo: Budgetary resources, subj to apportionment	4,949	7,131	7,245	7,337
2503	Memo: Budgetary resources, direct unob bal, EOY	4,935	5,480	5,568	5,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- - /X -1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,750	21,750	21,750	21,750
3010	Ob Bal: Obligations incurred: Unexpired accounts	14	1,650	1,676	2,171
3020	Ob Bal: Outlays (gross)	-1,713	-3,164	-8,412	-11,319
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212	-2,394	-2,508	-2,600
3050	Ob Bal: EOY: Unpaid obligations	19,839	17,843	12,507	10,002
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	-38
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-38	-38	-38	-38
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,712	21,712	21,712	21,712
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,800	17,804	12,468	9,964

BA & O, Net

4011	Disc: Outlays from balances	1,713	3,164	8,412	11,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,713	3,164	8,412	11,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,713	3,164	8,412	11,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,713	3,164	8,412	11,319

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -08/14-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	113
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2201	Unob Bal: Apportioned: Avail in the current period	113	113	113	105
2490	Unob Bal: end of year		=====		
		113	113	113	105
2500	Total budgetary resources		=====		
		113	113	113	113
2501	Memo: Budgetary resources, subj to apportionment	113	113	113	113
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	113	105

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Bureau: Agency for International Development
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 Treasury Account: Assistance for the Independent States of the Former Soviet Union
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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,526	6,526	6,526	6,526
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	-2,488	-3,361	-3,563	-4,763
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4,037	3,164	2,961	1,770
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,526	6,526	6,526	6,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,037	3,164	2,961	1,770

BA & O, Net

4011	Disc: Outlays from balances	2,488	3,361	3,563	4,763
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,488	3,361	3,563	4,763
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,488	3,361	3,563	4,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,488	3,361	3,563	4,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,203	2,203	2,203	2,203
1010	Unob Bal: Transferred to other accounts	0	-167	-167	-167
1011	Unob Bal: Transferred from other accounts	0	167	167	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	343
1021	Unob Bal: Recov of prior year unpaid obligations	8	84	203	356
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,211	2,287	2,406	2,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,211	2,287	2,406	2,735

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,677
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	2,677
2201	Unob Bal: Apportioned: Avail in the current period	2,210	2,287	2,405	356
2403	Unob Bal: Unapportioned: Other	0	0	0	-298
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,210	2,287	2,405	58
2500	Total budgetary resources	=====	=====	=====	=====
		2,211	2,287	2,406	2,735
2501	Memo: Budgetary resources, subj to apportionment	2,211	2,287	2,406	2,735
2503	Memo: Budgetary resources, direct unob bal, EOY	2,210	2,287	2,405	58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -08/13-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,148	6,148	6,148	6,148
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,677
3020	Ob Bal: Outlays (gross)	-680	-1,015	7,297	6,511
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-84	-203	-356
3050	Ob Bal: EOY: Unpaid obligations	5,460	5,049	13,242	14,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,148	6,148	6,148	6,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,460	5,049	13,242	14,979

BA & O, Net

4011	Disc: Outlays from balances	680	1,015	-7,297	-6,511
4020	Disc: Total outlays, gross		=====	=====	=====
		680	1,015	-7,297	-6,511
4080	Disc: Outlays, net		=====	=====	=====
		680	1,015	-7,297	-6,511
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		680	1,015	-7,297	-6,511

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -07/12-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1021	Unob Bal: Recov of prior year unpaid obligations	0	965	3,273	3,276
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		85	1,050	3,358	3,360
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		85	1,050	3,358	3,360

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	952	3,196	3,196
2004	Direct obligations incurred (total)		=====	=====	=====
		0	952	3,196	3,196
2403	Unob Bal: Unapportioned: Other	85	98	162	165
2490	Unob Bal: end of year		=====		
		85	98	162	165
2500	Total budgetary resources		=====	=====	=====
		85	1,050	3,358	3,360
2501	Memo: Budgetary resources, subj to apportionment	85	1,050	3,358	3,360
2503	Memo: Budgetary resources, direct unob bal, EOY	85	98	162	165

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,931	2,931	2,931	2,931
3011	Ob Bal: Obligations incurred: Expired accounts	0	952	3,196	3,196
3020	Ob Bal: Outlays (gross)	-381	130	3,767	3,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-965	-3,273	-3,276
3050	Ob Bal: EOY: Unpaid obligations	2,550	3,048	6,621	6,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,931	2,931	2,931	2,931
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,550	3,048	6,621	6,198

BA & O, Net

4011	Disc: Outlays from balances	381	-130	-3,767	-3,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		381	-130	-3,767	-3,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		381	-130	-3,767	-3,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		381	-130	-3,767	-3,347

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -06/11-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	498	498	498	498
1021	Unob Bal: Recov of prior year unpaid obligations	0	108	667	667
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		498	607	1,165	1,165
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		498	607	1,165	1,165

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	498	1,165
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	498	1,165
2403	Unob Bal: Unapportioned: Other	498	607	667	0
2490	Unob Bal: end of year		=====	=====	=====
		498	607	667	0
2500	Total budgetary resources		=====	=====	=====
		498	607	1,165	1,165
2501	Memo: Budgetary resources, subj to apportionment	498	607	1,165	743
2503	Memo: Budgetary resources, direct unob bal, EOY	498	607	667	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-696	-696	-696	-696
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	498	1,165
3020	Ob Bal: Outlays (gross)	-5	-6	-16,288	197
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-108	-667	-667
3050	Ob Bal: EOY: Unpaid obligations	-700	-809	-17,151	0
3100	Obligated balance, start of year		=====	=====	
		-696	-696	-696	-696
3200	Obligated balance, end of year		=====	=====	
		-700	-809	-17,151	0

BA & O, Net

4011	Disc: Outlays from balances	5	6	16,288	-197
4020	Disc: Total outlays, gross		=====	=====	
		5	6	16,288	-197
4080	Disc: Outlays, net		=====	=====	
		5	6	16,288	-197
4190	Outlays, net (disc. and mand.)		=====	=====	
		5	6	16,288	-197

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -05/11-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3020	Ob Bal: Outlays (gross)	0	0	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	19	19	2	2
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	2	2
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	17	17
4020	Disc: Total outlays, gross		=====		
		0	0	17	17
4080	Disc: Outlays, net		=====		
		0	0	17	17
4190	Outlays, net (disc. and mand.)		=====		
		0	0	17	17

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -09/10-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-875	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-875	0
3200	Obligated balance, end of year	0	=====	-875	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	875	0
4020	Disc: Total outlays, gross	0	=====	875	0
4080	Disc: Outlays, net	0	=====	875	0
4190	Outlays, net (disc. and mand.)	0	=====	875	0

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	17	17
3050	Ob Bal: EOY: Unpaid obligations	0	0	17	17
3200	Obligated balance, end of year	0	=====	17	17
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-17	-17
4020	Disc: Total outlays, gross	0	=====	-17	-17
4080	Disc: Outlays, net	0	=====	-17	-17
4190	Outlays, net (disc. and mand.)	0	=====	-17	-17

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,324	2,324	2,324	2,324
1021	Unob Bal: Recov of prior year unpaid obligations	31	257	1,620	1,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,354	2,580	3,943	4,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,354	2,580	3,943	4,314

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,314
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,314
2403	Unob Bal: Unapportioned: Other	2,354	2,580	3,943	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,354	2,580	3,943	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,354	2,580	3,943	4,314
2501	Memo: Budgetary resources, subj to apportionment	2,354	2,580	3,943	4,314
2503	Memo: Budgetary resources, direct unob bal, EOY	2,354	2,580	3,943	0

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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-798	-798	-798	-798
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4,314
3020	Ob Bal: Outlays (gross)	23	-87	-48,540	-1,526
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-257	-1,620	-1,990
3050	Ob Bal: EOY: Unpaid obligations	-805	-1,141	-50,957	0
3100	Obligated balance, start of year		====	=====	
		-798	-798	-798	-798
3200	Obligated balance, end of year		====	=====	
		-805	-1,141	-50,957	0

BA & O, Net

4011	Disc: Outlays from balances	-23	87	48,540	1,526
4020	Disc: Total outlays, gross		====	=====	=====
		-23	87	48,540	1,526
4080	Disc: Outlays, net		====	=====	=====
		-23	87	48,540	1,526
4190	Outlays, net (disc. and mand.)		====	=====	=====
		-23	87	48,540	1,526

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -08/09-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1011	Unob Bal: Transferred from other accounts	0	0	17	193
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-167	-167	-343
1050	Unob Bal: Unobligated balance (total)		=====		
		167	0	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		167	0	17	17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17
2004	Direct obligations incurred (total)		=====		
		0	0	0	17
2403	Unob Bal: Unapportioned: Other	167	0	17	0
2490	Unob Bal: end of year		=====		
		167	0	17	0
2500	Total budgetary resources		=====		
		167	0	17	17
2501	Memo: Budgetary resources, subj to apportionment	167	0	17	14
2503	Memo: Budgetary resources, direct unob bal, EOY	167	0	17	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -08/09-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	17
3020	Ob Bal: Outlays (gross)	0	0	-8,672	-17
3050	Ob Bal: EOY: Unpaid obligations	0	0	-8,672	0
3200	Obligated balance, end of year	0	=====	=====	0
		0	0	-8,672	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	8,672	17
4020	Disc: Total outlays, gross	0	=====	=====	17
		0	0	8,672	17
4080	Disc: Outlays, net	0	=====	=====	17
		0	0	8,672	17
4190	Outlays, net (disc. and mand.)	0	=====	=====	17
		0	0	8,672	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -04/09-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,228	2,228	2,228	2,228
1021	Unob Bal: Recov of prior year unpaid obligations	2	31	974	992
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,231	2,260	3,203	3,220
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,231	2,260	3,203	3,220

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,231	2,260	3,203	3,220
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,231	2,260	3,203	3,220
2500	Total budgetary resources	=====	=====	=====	=====
		2,231	2,260	3,203	3,220
2501	Memo: Budgetary resources, subj to apportionment	2,231	2,260	3,203	1,996
2503	Memo: Budgetary resources, direct unob bal, EOY	2,231	2,260	3,203	3,220

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,122	-1,122	-1,122	-1,122
3020	Ob Bal: Outlays (gross)	-158	-153	3,617	3,575
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-31	-974	-992
3050	Ob Bal: EOY: Unpaid obligations	-1,282	-1,307	1,520	1,460
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,122	-1,122	-1,122	-1,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,282	-1,307	1,520	1,460

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Assistance for the Independent States of the Former Soviet Union
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1093 Treasury Account Id: 72- -04/09-1093
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	158	153	-3,617	-3,575
4020	Disc: Total outlays, gross		=====	=====	=====
		158	153	-3,617	-3,575
4080	Disc: Outlays, net		=====	=====	=====
		158	153	-3,617	-3,575
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		158	153	-3,617	-3,575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -07/08-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	866
1029	Unob Bal: Other balances withdrawn	0	0	0	-866
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3020	Ob Bal: Outlays (gross)	0	0	112	2
3050	Ob Bal: EOY: Unpaid obligations	-2	-2	110	0
3100	Obligated balance, start of year	-2	=====	-2	-2
3200	Obligated balance, end of year	-2	=====	110	0
BA & O, Net					
4011	Disc: Outlays from balances	0	0	-112	-2
4020	Disc: Total outlays, gross	0	=====	-112	-2
4080	Disc: Outlays, net	0	=====	-112	-2
4190	Outlays, net (disc. and mand.)	0	=====	-112	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -03/08-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,694	1,694	1,694	1,694
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	431	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,794
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,694	1,700	2,124	-100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,694	1,700	2,124	-100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	417	-100
2004	Direct obligations incurred (total)		=====		=====
		0	0	417	-100
2403	Unob Bal: Unapportioned: Other	1,694	1,700	1,707	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,694	1,700	1,707	0
2500	Total budgetary resources	=====	=====	=====	
		1,694	1,700	2,124	-100
2501	Memo: Budgetary resources, subj to apportionment	1,694	1,700	2,124	-100
2503	Memo: Budgetary resources, direct unob bal, EOY	1,694	1,700	1,707	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Assistance for the Independent States of the Former Soviet Union
 Treasury Account: Assistance for the Independent States of the Former Soviet Union
 Budget Account Id: 184-15-1093 Treasury Account Id: 72- -03/08-1093
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	417	-100
3020	Ob Bal: Outlays (gross)	-7	-7	-4,415	30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-431	0
3050	Ob Bal: EOY: Unpaid obligations	63	57	-4,358	0
	3100,Obligated balance, start of year		=====		
		70	70	70	70
	3200,Obligated balance, end of year		=====	=====	
		63	57	-4,358	0

BA & O, Net

4011	Disc: Outlays from balances	7	7	4,415	-30
4020	Disc: Total outlays, gross		=====	=====	
		7	7	4,415	-30
4080	Disc: Outlays, net		=====	=====	
		7	7	4,415	-30
4190	Outlays, net (disc. and mand.)		=====	=====	
		7	7	4,415	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for the Independent States of the Form
 Treasury Account:
 Budget Account Id: 184-15-1093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,204	16,204	16,204	16,204
1010	Unob Bal: Transferred to other accounts	0	-168	-185	-1,051
1011	Unob Bal: Transferred from other accounts	0	335	352	360
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-167	-167	866
1021	Unob Bal: Recov of prior year unpaid obligations	255	3,869	9,698	10,077
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,459	20,072	25,902	23,796
1700	BA: Disc: Spending auth: Collected	0	0	17	13
1750	BA: Disc: Spending auth: Total	0	=====	17	13
		0	0	17	13
1900	Budget authority total (disc. and mand.)	0	=====	17	13
		0	0	17	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,459	20,072	25,918	23,810

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14	2,603	5,788	13,616
2201	Unob Bal: Apportioned: Avail in the current period	8,161	8,949	9,156	6,716
2403	Unob Bal: Unapportioned: Other	8,284	8,520	10,974	3,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,445	17,469	20,130	10,194
2500	Total budgetary resources	=====	=====	=====	=====
		16,459	20,072	25,918	23,810
2501	Memo: Budgetary resources, subj to apportionment	16,459	20,072	25,918	22,160
2503	Memo: Budgetary resources, direct unob bal, EOY	16,445	17,469	20,130	10,194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Assistance for the Independent States of the Form
 Treasury Account:
 Budget Account Id: 184-15-1093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,847	35,847	35,847	35,847
3010	Ob Bal: Obligations incurred: Unexpired accounts	14	1,651	1,677	5,024
3011	Ob Bal: Obligations incurred: Expired accounts	0	952	4,112	8,592
3020	Ob Bal: Outlays (gross)	-5,410	-7,884	-76,178	-4,284
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-222	-2,480	-2,713	-2,958
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-1,389	-6,985	-7,119
3050	Ob Bal: EOY: Unpaid obligations	30,196	26,698	-44,240	35,101
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	-38
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-38	-38	-38	-38
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,809	35,809	35,809	35,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,158	26,659	-44,279	35,063

BA & O, Net

4000	Disc: Budget authority, gross	0	0	17	13
4011	Disc: Outlays from balances	5,410	7,884	76,178	4,284
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,410	7,884	76,178	4,284
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-17	-13
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-17	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,410	7,884	76,161	4,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,410	7,884	76,161	4,271

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 19-72- /X -1035
 FACTS II User: Andrea Nicole Reece / (843) 202-3838 / reecean@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	209	209	209	209
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	209	209
1910	Total budgetary resources (disc. and mand.)		=====		
		209	209	209	209

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	209	209	209	209
2490	Unob Bal: end of year		=====		
		209	209	209	209
2500	Total budgetary resources		=====		
		209	209	209	209
2501	Memo: Budgetary resources, subj to apportionment	209	209	209	209
2503	Memo: Budgetary resources, direct unob bal, EOY	209	209	209	209

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	138,963	138,963	138,963	138,963
1011	Unob Bal: Transferred from other accounts	0	0	0	3,414
1021	Unob Bal: Recov of prior year unpaid obligations	10,652	42,857	54,429	80,564
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,615	181,820	193,393	222,941
1100	BA: Disc: Appropriation	335,033	422,353	825,071	825,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-264	-25,532
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		335,033	422,353	824,807	799,468
1700	BA: Disc: Spending auth: Collected	264	206	276	400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	-203	0	0
1750	BA: Disc: Spending auth: Total		=====		
		206	3	276	400
1800	BA: Mand: Spending auth: Collected	0	0	67	67
1850	BA: Mand: Spending auth: Total		=====		
		0	0	67	67
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		335,238	422,355	825,150	799,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		484,853	604,175	1,018,543	1,022,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	115,920	396,599	591,075	866,061
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		115,920	396,599	591,075	866,061
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-161	346
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	-161	346
2201	Unob Bal: Apportioned: Avail in the current period	368,725	207,574	402,220	156,400
2403	Unob Bal: Unapportioned: Other	208	2	25,408	69
2490	Unob Bal: end of year	=====	=====	=====	=====
		368,933	207,576	427,628	156,468
2500	Total budgetary resources	=====	=====	=====	=====
		484,853	604,175	1,018,543	1,022,875
2501	Memo: Budgetary resources, subj to apportionment	484,853	604,175	1,018,543	1,022,875
2503	Memo: Budgetary resources, direct unob bal, EOY	368,933	207,576	427,192	156,184
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	436	284
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	926,934	926,934	926,934	926,934
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,920	396,599	590,914	866,407
3020	Ob Bal: Outlays (gross)	-243,144	-475,746	-753,443	-948,807
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,652	-42,857	-54,429	-80,564
3050	Ob Bal: EOY: Unpaid obligations	789,059	804,930	709,976	763,970
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-203	-203	-203	-203
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	58	203	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-145	0	-203	-203
3100	Obligated balance, start of year	=====	=====	=====	=====
		926,731	926,731	926,731	926,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		788,914	804,930	709,774	763,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		335,238	422,355	825,083	799,868
4011	Disc: Outlays from balances	243,144	475,746	753,443	948,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		243,144	475,746	753,443	948,807
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-264	-206	-276	-400
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-264	-206	-276	-400
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	58	203	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		58	203	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		335,033	422,353	824,807	799,468
4080	Disc: Outlays, net	=====	=====	=====	=====
		242,880	475,540	753,166	948,408
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	67	67
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-67	-67
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-67	-67
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	-67	-67
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		335,033	422,353	824,807	799,468
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		242,880	475,540	753,099	948,341

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- -13/14-1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	774,661	774,661
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-23,734
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	774,661	750,927
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	774,661	750,927
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	774,661	750,927

Status of Budgetary Resources

2002	All Programs	0	0	34,049	497,238
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	34,049	497,238
2201	Unob Bal: Apportioned: Avail in the current period	0	0	716,878	253,689
2403	Unob Bal: Unapportioned: Other	0	0	23,734	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	740,612	253,689
2500	Total budgetary resources	0	=====	=====	=====
		0	0	774,661	750,927
2501	Memo: Budgetary resources, subj to apportionment	0	0	34,049	497,238
2501	Memo: Budgetary resources, subj to apportionment	0	0	740,612	253,689
	Sub-Total, 2501	0	0	774,661	750,927
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	740,612	253,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- -13/14-1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	34,049	497,238
3020	Ob Bal: Outlays (gross)	0	0	-976	-21,890
3050	Ob Bal: EOY: Unpaid obligations	0	0	33,073	475,347
3200	Obligated balance, end of year		=====	=====	=====
		0	0	33,073	475,347

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	774,661	750,927
4010	Disc: Outlays from new authority	0	0	976	21,890
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	976	21,890
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	774,661	750,927
4080	Disc: Outlays, net		=====	=====	=====
		0	0	976	21,890
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	774,661	750,927
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	976	21,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- -12/13-1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1011	Unob Bal: Transferred from other accounts	0	0	120,000	120,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	66
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		65	91	120,091	120,131
1100	BA: Disc: Appropriation	0	0	150	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	150	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	150	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		65	91	120,241	120,131

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	64	0	0
2002	All Programs	0	0	63,838	120,130
2004	Direct obligations incurred (total)		=====	=====	=====
		0	64	63,838	120,130
2201	Unob Bal: Apportioned: Avail in the current period	65	28	56,253	2
2403	Unob Bal: Unapportioned: Other	0	0	150	0
2490	Unob Bal: end of year		=====	=====	
		65	28	56,403	2
2500	Total budgetary resources		=====	=====	=====
		65	91	120,241	120,131
2501	Memo: Budgetary resources, subj to apportionment	65	91	56,403	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	63,838	120,130
	Sub-Total, 2501	65	91	120,241	120,132
2503	Memo: Budgetary resources, direct unob bal, EOY	65	28	56,403	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: International Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- -12/13-1035
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114,324	114,324	114,324	114,324
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	64	63,838	120,130
3020	Ob Bal: Outlays (gross)	-31,873	-63,368	-99,663	-151,685
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-26	-26	-66
3050	Ob Bal: EOY: Unpaid obligations	82,451	50,994	78,473	82,703
3100	Obligated balance, start of year	=====	=====	=====	=====
		114,324	114,324	114,324	114,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,451	50,994	78,473	82,703

BA & O, Net

4000	Disc: Budget authority, gross	0	0	150	0
4011	Disc: Outlays from balances	31,873	63,368	99,663	151,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,873	63,368	99,663	151,685
4070	Disc: Budget authority, net	0	0	150	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,873	63,368	99,663	151,685
4180	Budget authority, net (disc. and mand.)	0	0	150	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,873	63,368	99,663	151,685

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: International Disaster Assistance
 Treasury Account: Sub-Saharan Africa Disaster Assistance
 Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1040
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	80

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	80	80	80	80
2490	Unob Bal: end of year		=====		
		80	80	80	80
2500	Total budgetary resources		=====		
		80	80	80	80
2501	Memo: Budgetary resources, subj to apportionment	80	80	80	80
2503	Memo: Budgetary resources, direct unob bal, EOY	80	80	80	80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	0	0	-189	-189
3050	Ob Bal: EOY: Unpaid obligations	2	2	-187	-187
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	-187	-187

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: International Disaster Assistance
Treasury Account: Sub-Saharan Africa Disaster Assistance
Budget Account Id: 184-15-1035 Treasury Account Id: 72- - /X -1040
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	189	189
4020	Disc: Total outlays, gross		=====		
		0	0	189	189
4080	Disc: Outlays, net		=====		
		0	0	189	189
4190	Outlays, net (disc. and mand.)		=====		
		0	0	189	189

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, International Disaster Assistance
 Treasury Account:
 Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	139,318	139,318	139,318	139,318
1011	Unob Bal: Transferred from other accounts	0	0	120,000	123,414
1021	Unob Bal: Recov of prior year unpaid obligations	10,652	42,883	54,456	80,630
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,970	182,201	313,774	343,362
1100	BA: Disc: Appropriation	335,033	422,353	1,599,882	1,599,661
1130	BA: Disc: Appropriations permanently reduced	0	0	-264	-49,266
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		335,033	422,353	1,599,618	1,550,395
1700	BA: Disc: Spending auth: Collected	264	206	276	400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	-203	0	0
1750	BA: Disc: Spending auth: Total		=====		
		206	3	276	400
1800	BA: Mand: Spending auth: Collected	0	0	67	67
1850	BA: Mand: Spending auth: Total		=====		
		0	0	67	67
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		335,238	422,355	1,599,961	1,550,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		485,208	604,556	1,913,735	1,894,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, International Disaster Assistance
 Treasury Account:
 Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	115,920	396,662	688,962	1,483,428
2104	Reimbursable obligations incurred (total)	0	0	-161	346
2201	Unob Bal: Apportioned: Avail in the current period	369,080	207,892	1,175,641	410,380
2403	Unob Bal: Unapportioned: Other	208	2	49,292	69
2490	Unob Bal: end of year	=====	=====	=====	=====
		369,287	207,894	1,224,934	410,449
2500	Total budgetary resources	=====	=====	=====	=====
		485,208	604,556	1,913,735	1,894,223
2501	Memo: Budgetary resources, subj to apportionment	485,208	604,556	1,913,735	1,894,223
2503	Memo: Budgetary resources, direct unob bal, EOY	369,287	207,894	1,224,498	410,164
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	436	284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,041,260	1,041,260	1,041,260	1,041,260
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,920	396,662	688,801	1,483,774
3020	Ob Bal: Outlays (gross)	-275,017	-539,114	-854,270	-1,122,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,652	-42,883	-54,456	-80,630
3050	Ob Bal: EOY: Unpaid obligations	871,512	855,926	821,335	1,321,833
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-203	-203	-203	-203
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	58	203	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-145	0	-203	-203
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,041,057	1,041,057	1,041,057	1,041,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		871,367	855,926	821,133	1,321,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, International Disaster Assistance
 Treasury Account:
 Budget Account Id: 184-15-1035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		335,238	422,355	1,599,894	1,550,794
4010 Disc:	Outlays from new authority	0	0	976	21,890
4011 Disc:	Outlays from balances	275,017	539,114	853,294	1,100,681
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		275,017	539,114	854,270	1,122,571
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-264	-206	-276	-400
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-264	-206	-276	-400
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	58	203	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		58	203	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		335,033	422,353	1,599,618	1,550,395
4080,Disc:	Outlays, net	=====	=====	=====	=====
		274,753	538,908	853,994	1,122,171
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	67	67
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-67	-67
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-67	-67
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	-67	-67
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		335,033	422,353	1,599,618	1,550,395
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		274,753	538,908	853,927	1,122,104

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 19-72- /95-1000
 FACTS II User: Ellen Wagner / (843) 308-5265 / wagnered@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-313	-313	-313	-313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-313	-313	-313	-313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-313	-313	-313	-313

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-313	-313	-313	-313
2490	Unob Bal: end of year	=====	=====	=====	=====
		-313	-313	-313	-313
2500	Total budgetary resources	=====	=====	=====	=====
		-313	-313	-313	-313
2501	Memo: Budgetary resources, subj to apportionment	-313	-313	-313	-313
2503	Memo: Budgetary resources, direct unob bal, EOY	-313	-313	-313	-313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /X -1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,098	24,098	24,098	24,098
1021	Unob Bal: Recov of prior year unpaid obligations	185	2,129	2,490	3,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,283	26,228	26,589	27,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,283	26,228	26,589	27,424

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62	3,178	304	489
2004	Direct obligations incurred (total)		=====		
		62	3,178	304	489
2101	Reimbursable obs incurred: Category A (by quarter)	0	15,001	18,019	18,081
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	15,001	18,019	18,081
2201	Unob Bal: Apportioned: Avail in the current period	20,124	8,479	6,508	7,055
2403	Unob Bal: Unapportioned: Other	4,098	-431	1,757	1,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,221	8,049	8,265	8,853
2500	Total budgetary resources	=====	=====	=====	=====
		24,283	26,228	26,589	27,424
2501	Memo: Budgetary resources, subj to apportionment	24,283	26,228	26,589	27,424
2503	Memo: Budgetary resources, direct unob bal, EOY	5,903	5,979	7,955	6,768
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,318	2,069	310	2,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /X -1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,630	17,630	17,630	17,630
3010	Ob Bal: Obligations incurred: Unexpired accounts	62	18,179	18,323	18,571
3020	Ob Bal: Outlays (gross)	-1,174	-3,255	-26,255	-47,598
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-2,129	-2,490	-3,325
3050	Ob Bal: EOY: Unpaid obligations	16,333	30,425	7,208	-14,722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	151	151	151	151
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	151	151	151	151
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,781	17,781	17,781	17,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,484	30,576	7,359	-14,571

BA & O, Net

4011	Disc: Outlays from balances	1,174	3,255	26,255	47,598
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,174	3,255	26,255	47,598
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,174	3,255	26,255	47,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,174	3,255	26,255	47,598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/16-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	348	1,207	1,711	2,174
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		350	1,208	1,713	2,175
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		350	1,208	1,713	2,175

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61	98	117	133
2004	Direct obligations incurred (total)		=====		
		61	98	117	133
2201	Unob Bal: Apportioned: Avail in the current period	381	1,110	1,596	2,042
2403	Unob Bal: Unapportioned: Other	-92	0	0	0
2490	Unob Bal: end of year		=====	=====	=====
		289	1,110	1,596	2,042
2500	Total budgetary resources		=====	=====	=====
		350	1,208	1,713	2,175
2501	Memo: Budgetary resources, subj to apportionment	350	1,208	1,713	2,175
2503	Memo: Budgetary resources, direct unob bal, EOY	289	1,110	1,596	2,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/16-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	61	98	117	133
3020	Ob Bal: Outlays (gross)	-1,959	-3,673	-4,858	4,777
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	13,199	13,199	13,199	13,199
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-348	-1,207	-1,711	-2,174
3050	Ob Bal: EOY: Unpaid obligations	10,952	8,418	6,747	15,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,952	8,418	6,747	15,936

BA & O, Net

4011	Disc: Outlays from balances	1,959	3,673	4,858	-4,777
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,959	3,673	4,858	-4,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,959	3,673	4,858	-4,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,959	3,673	4,858	-4,777

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/16-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	25	60	267	297
1050	Unob Bal: Unobligated balance (total)		=====		
		107	142	349	380
1910	Total budgetary resources (disc. and mand.)		=====		
		107	142	349	380

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	20	77	81
2004	Direct obligations incurred (total)		=====		
		14	20	77	81
2201	Unob Bal: Apportioned: Avail in the current period	11	122	273	299
2403	Unob Bal: Unapportioned: Other	82	0	0	0
2490	Unob Bal: end of year		=====		
		93	122	273	299
2500	Total budgetary resources		=====		
		107	142	349	380
2501	Memo: Budgetary resources, subj to apportionment	107	142	349	380
2503	Memo: Budgetary resources, direct unob bal, EOY	93	122	273	299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/16-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	14	20	77	81
3020	Ob Bal: Outlays (gross)	-618	-2,254	-2,551	-2,744
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	3,813	3,813	3,813	3,813
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-60	-267	-297
3050	Ob Bal: EOY: Unpaid obligations	3,184	1,519	1,072	853
	3200,Obligated balance, end of year	=====	=====	=====	
		3,184	1,519	1,072	853

BA & O, Net

4011	Disc: Outlays from balances	618	2,254	2,551	2,744
4020	Disc: Total outlays, gross		=====	=====	=====
		618	2,254	2,551	2,744
4080	Disc: Outlays, net		=====	=====	=====
		618	2,254	2,551	2,744
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		618	2,254	2,551	2,744

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/15-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,061	20,061	20,061	20,061
1021	Unob Bal: Recov of prior year unpaid obligations	8,936	18,822	22,853	31,463
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,997	38,883	42,914	51,524
1700	BA: Disc: Spending auth: Collected	0	3,776	3,776	3,776
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,771	-7,546	-7,546	-7,546
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,771	-3,771	-3,771	-3,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,771	-3,771	-3,771	-3,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,226	35,113	39,143	47,753

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	228
2004	Direct obligations incurred (total)	0	=====	0	228
		0	0	0	228
2201	Unob Bal: Apportioned: Avail in the current period	25,227	35,113	36,137	44,520
2403	Unob Bal: Unapportioned: Other	0	0	3,006	3,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,226	35,113	39,143	47,525
2500	Total budgetary resources	=====	=====	=====	=====
		25,226	35,113	39,143	47,753
2501	Memo: Budgetary resources, subj to apportionment	25,226	35,113	39,143	47,753
2503	Memo: Budgetary resources, direct unob bal, EOY	25,226	35,113	39,143	47,525

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,590	126,590	126,590	126,590
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	228
3020	Ob Bal: Outlays (gross)	-24,519	-43,942	-517	-10,373
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,719	2,719	2,719	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,936	-18,822	-22,853	-31,463
3050	Ob Bal: EOY: Unpaid obligations	95,854	66,545	105,939	84,982
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,771	-3,771	-3,771	-3,771
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,771	7,546	7,546	7,546
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	3,776	3,776	3,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		122,819	122,819	122,819	122,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		95,854	70,320	109,714	88,758

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,771	-3,771	-3,771	-3,771
4011	Disc: Outlays from balances	24,519	43,942	517	10,373
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,519	43,942	517	10,373
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3,776	-3,776	-3,776
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,776	-3,776	-3,776
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,771	7,546	7,546	7,546
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,771	7,546	7,546	7,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,519	40,166	-3,258	6,597
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,519	40,166	-3,258	6,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/15-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	1,437
1021	Unob Bal: Recov of prior year unpaid obligations	602	1,799	2,456	2,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,038	3,236	3,893	4,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,038	3,236	3,893	4,405

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	29	247	339
2004	Direct obligations incurred (total)		=====		
		1	29	247	339
2201	Unob Bal: Apportioned: Avail in the current period	2,021	3,208	3,638	4,066
2403	Unob Bal: Unapportioned: Other	16	0	8	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,037	3,208	3,645	4,066
2500	Total budgetary resources	=====	=====	=====	=====
		2,038	3,236	3,893	4,405
2501	Memo: Budgetary resources, subj to apportionment	2,038	3,236	3,893	4,405
2503	Memo: Budgetary resources, direct unob bal, EOY	2,029	3,208	3,645	4,066
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,406	5,406	5,406	5,406
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	29	247	339
3020	Ob Bal: Outlays (gross)	-246	-504	594	275
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-34	-34	-34	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-602	-1,799	-2,456	-2,968
3050	Ob Bal: EOY: Unpaid obligations	4,526	3,098	3,758	3,052
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,406	5,406	5,406	5,406
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,526	3,098	3,758	3,052

BA & O, Net

4011	Disc: Outlays from balances	246	504	-594	-275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		246	504	-594	-275
4080	Disc: Outlays, net	=====	=====	=====	=====
		246	504	-594	-275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		246	504	-594	-275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -13/14-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	16
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	16
1100	BA: Disc: Appropriation	358,491	358,491	1,347,300	1,347,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-350	-68,049
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251
1700	BA: Disc: Spending auth: Collected	0	634	840	29,208
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	85	1,699	1,696	1,698
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	1,699	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		85	2,333	4,235	30,907
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		358,576	360,824	1,351,186	1,310,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		358,576	360,824	1,351,186	1,310,174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	83,046	195,550	-90	918,921
2002	OCO/GWOT	0	21,592	520,946	170,231
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		83,046	217,142	520,855	1,089,152
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	90	26,314
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	90	26,314
2201	Unob Bal: Apportioned: Avail in the current period	275,336	141,874	501,591	218,824
2403	Unob Bal: Unapportioned: Other	194	1,808	328,649	-24,116
2490	Unob Bal: end of year	=====	=====	=====	=====
		275,530	143,682	830,240	194,708
2500	Total budgetary resources	=====	=====	=====	=====
		358,576	360,824	1,351,186	1,310,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	358,576	339,232	830,240	1,139,943
2501	Memo: Budgetary resources, subj to apportionment	0	21,592	520,946	170,231
	Sub-Total, 2501	358,576	360,824	1,351,186	1,310,174
2503	Memo: Budgetary resources, direct unob bal, EOY	275,493	141,877	826,780	190,948
2504	Memo: Budgetary resources, reimb unob bal, EOY	37	1,805	3,460	3,760

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	83,046	217,142	520,946	1,115,466
3020	Ob Bal: Outlays (gross)	-84,931	-193,425	-404,477	-721,063
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-16
3050	Ob Bal: EOY: Unpaid obligations	-1,885	23,717	116,468	394,387
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-85	-1,699	-1,696	-1,698
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-85	-1,699	-1,696	-1,698
3200	Obligated balance, end of year	====	=====	=====	=====
		-1,970	22,018	114,772	392,688

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		358,576	360,824	1,351,186	1,310,158
4010	Disc: Outlays from new authority	84,931	193,425	404,477	721,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,931	193,425	404,477	721,063
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-634	-840	-29,208
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-634	-840	-29,208
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-85	-1,699	-1,696	-1,698
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,699	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-85	-1,699	-3,395	-1,698
4070	Disc: Budget authority, net	=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: International Assistance Programs
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -13/14-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,931	192,791	403,638	691,855
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,931	192,791	403,638	691,855

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199,632	199,632	199,632	199,632
1021	Unob Bal: Recov of prior year unpaid obligations	2,604	4,448	52,961	22,924
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,236	204,080	252,592	222,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,236	204,080	252,592	222,556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,761	23,479	61,416	102,754
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,761	23,479	61,416	102,754
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	58	54
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	58	54
2201	Unob Bal: Apportioned: Avail in the current period	136,285	116,010	124,832	53,078
2403	Unob Bal: Unapportioned: Other	64,189	64,592	66,286	66,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		200,474	180,601	191,118	119,748
2500	Total budgetary resources	=====	=====	=====	=====
		202,236	204,080	252,592	222,556
2501	Memo: Budgetary resources, subj to apportionment	202,236	204,080	252,592	222,556
2503	Memo: Budgetary resources, direct unob bal, EOY	200,844	180,275	190,850	119,476
2504	Memo: Budgetary resources, reimb unob bal, EOY	-369	326	268	273

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,829	19,829	19,829	19,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,761	23,479	61,475	102,807
3020	Ob Bal: Outlays (gross)	-8,101	-2,081	44,004	-21,003
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,604	-4,448	-52,961	-22,924
3050	Ob Bal: EOY: Unpaid obligations	10,885	36,778	72,346	78,709
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,061	-3,061	-3,061	-3,061
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,061	-3,061	-3,061	-3,061
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,768	16,768	16,768	16,768
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,824	33,718	69,286	75,648

BA & O, Net

4011	Disc: Outlays from balances	8,101	2,081	-44,004	21,003
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,101	2,081	-44,004	21,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,101	2,081	-44,004	21,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,101	2,081	-44,004	21,003

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,345	31,345	31,345	31,345
1021	Unob Bal: Recov of prior year unpaid obligations	368	901	1,196	1,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,713	32,246	32,542	33,278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,713	32,246	32,542	33,278

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	48	130	134	361
2004	Direct obligations incurred (total)		=====		
		48	130	134	361
2201	Unob Bal: Apportioned: Avail in the current period	31,665	32,116	32,408	32,917
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,665	32,116	32,408	32,917
2500	Total budgetary resources	=====	=====	=====	=====
		31,713	32,246	32,542	33,278
2501	Memo: Budgetary resources, subj to apportionment	31,713	32,246	32,542	33,278
2503	Memo: Budgetary resources, direct unob bal, EOY	31,665	32,116	32,408	32,917

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,112	3,112	3,112	3,112
3010	Ob Bal: Obligations incurred: Unexpired accounts	48	130	134	361
3020	Ob Bal: Outlays (gross)	-6	-143	-13,611	-13,743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-368	-901	-1,196	-1,933
3050	Ob Bal: EOY: Unpaid obligations	2,787	2,198	-11,562	-12,203
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,112	3,112	3,112	3,112
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,787	2,198	-11,562	-12,203

BA & O, Net

4011	Disc: Outlays from balances	6	143	13,611	13,743
4020	Disc: Total outlays, gross		=====	=====	=====
		6	143	13,611	13,743
4080	Disc: Outlays, net		=====	=====	=====
		6	143	13,611	13,743
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		6	143	13,611	13,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -12/13-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186,662	186,662	186,662	186,662
1021	Unob Bal: Recov of prior year unpaid obligations	39,872	60,540	78,116	97,772
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		226,534	247,203	264,778	284,434
1700	BA: Disc: Spending auth: Collected	27	4,433	4,432	4,432
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	144	27	27	18
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		171	4,459	4,459	4,451
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171	4,459	4,459	4,451
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,705	251,662	269,238	288,885

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	87,954	167,673	58,303	590,835
2002	OCO	0	25,115	199,762	-318,552
2002	OCO	15,107	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		103,061	192,787	258,065	272,283
2101	Reimbursable obs incurred: Category A (by quarter)	8	3,947	-23,941	4,154
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8	3,947	-23,941	4,154
2201	Unob Bal: Apportioned: Avail in the current period	100,169	40,475	31,137	3,266
2403	Unob Bal: Unapportioned: Other	23,468	14,453	3,976	9,182
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,637	54,928	35,114	12,448
2500	Total budgetary resources	=====	=====	=====	=====
		226,705	251,662	269,238	288,885
2501	Memo: Budgetary resources, subj to apportionment	15,107	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	25,115	199,762	-318,552
2501	Memo: Budgetary resources, subj to apportionment	211,599	226,548	69,476	607,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -12/13-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		226,706	251,663	269,238	288,885
2503	Memo: Budgetary resources, direct unob bal, EOY	123,151	54,442	34,639	12,038
2504	Memo: Budgetary resources, reimb unob bal, EOY	486	486	475	410

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	444,143	444,143	444,143	444,143
3010	Ob Bal: Obligations incurred: Unexpired accounts	103,069	196,734	234,124	276,437
3020	Ob Bal: Outlays (gross)	-171,933	-334,103	-457,840	-528,167
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,872	-60,540	-78,116	-97,772
3050	Ob Bal: EOY: Unpaid obligations	335,407	246,234	142,312	94,642
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,826	-1,826	-1,826	-1,826
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-144	-27	-27	-18
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,971	-1,853	-1,854	-1,845
3100	Obligated balance, start of year	=====	=====	=====	=====
		442,316	442,316	442,316	442,316
3200	Obligated balance, end of year	=====	=====	=====	=====
		333,436	244,381	140,458	92,797

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		171	4,459	4,459	4,451
4011	Disc: Outlays from balances	171,933	334,103	457,840	528,167
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		171,933	334,103	457,840	528,167
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27	-4,433	-4,432	-4,432
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-4,433	-4,432	-4,432
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-144	-27	-27	-18
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-144	-27	-27	-18
4080	Disc: Outlays, net	=====	=====	=====	=====
		171,906	329,670	453,407	523,735

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -12/13-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		171,906	329,670	453,407	523,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,537	15,537	15,537	15,537
1021	Unob Bal: Recov of prior year unpaid obligations	786	1,777	5,610	7,836
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,323	17,313	21,147	23,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,323	17,314	21,147	23,373

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,214	9,733	14,132	22,777
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,214	9,733	14,132	22,777
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-1,762	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-1,762	0
2201	Unob Bal: Apportioned: Avail in the current period	10,518	7,436	8,489	7,500
2403	Unob Bal: Unapportioned: Other	3,592	144	289	-6,905
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,109	7,581	8,777	595
2500	Total budgetary resources	=====	=====	=====	=====
		16,323	17,314	21,147	23,373
2501	Memo: Budgetary resources, subj to apportionment	16,323	17,314	21,147	23,373
2503	Memo: Budgetary resources, direct unob bal, EOY	14,109	7,437	8,777	451
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	144	0	144

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,712	19,712	19,712	19,712
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,214	9,733	12,370	22,777
3020	Ob Bal: Outlays (gross)	-1,456	-7,209	-19,265	-24,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-786	-1,777	-5,610	-7,836
3050	Ob Bal: EOY: Unpaid obligations	19,683	20,460	7,207	9,952
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,917	1,917	1,917	1,917
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,917	1,917	1,917	1,917
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,630	21,630	21,630	21,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,601	22,377	9,124	11,870

BA & O, Net

4011	Disc: Outlays from balances	1,456	7,209	19,265	24,702
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,456	7,209	19,265	24,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,456	7,208	19,265	24,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,456	7,208	19,265	24,701

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/13-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,828	6,828	6,828	6,828
1021	Unob Bal: Recov of prior year unpaid obligations	195	1,043	1,162	1,300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,023	7,871	7,990	8,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,023	7,871	7,990	8,128

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	275	5,552	7,019	7,995
2004	Direct obligations incurred (total)		=====	=====	=====
		275	5,552	7,019	7,995
2201	Unob Bal: Apportioned: Avail in the current period	5,322	2,599	1,374	1,092
2403	Unob Bal: Unapportioned: Other	1,425	-280	-403	-958
2490	Unob Bal: end of year	=====	=====		
		6,748	2,319	971	133
2500	Total budgetary resources	=====	=====	=====	=====
		7,023	7,871	7,990	8,128
2501	Memo: Budgetary resources, subj to apportionment	7,023	7,871	7,990	8,128
2503	Memo: Budgetary resources, direct unob bal, EOY	6,748	2,319	971	133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
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 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/13-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,212	4,212	4,212	4,212
3010	Ob Bal: Obligations incurred: Unexpired accounts	275	5,552	7,019	7,995
3020	Ob Bal: Outlays (gross)	-1,312	-4,559	-4,655	-5,018
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-195	-1,043	-1,162	-1,300
3050	Ob Bal: EOY: Unpaid obligations	2,980	4,162	5,413	5,888
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,212	4,212	4,212	4,212
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,980	4,162	5,413	5,888

BA & O, Net

4011	Disc: Outlays from balances	1,312	4,559	4,655	5,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,312	4,559	4,655	5,018
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,312	4,559	4,655	5,018
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,312	4,559	4,655	5,018

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /13-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	-1,152	-9,224	-10,500	-6,166
3050	Ob Bal: EOY: Unpaid obligations	-1,152	-9,224	-10,500	-6,166
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,152	-9,224	-10,500	-6,166
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	1,152	9,224	10,500	6,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,152	9,224	10,500	6,166
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,152	9,224	10,500	6,166
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,152	9,224	10,500	6,166

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	384	384	384	384
1012	Unob Bal: Transfers betw expired\unexpired accts	-1	-1	-1	-1
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	383	383
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	383	383

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	378	378
2004	Direct obligations incurred (total)		=====		
		0	0	378	378
2403	Unob Bal: Unapportioned: Other	383	383	5	5
2490	Unob Bal: end of year		=====		
		383	383	5	5
2500	Total budgetary resources		=====		
		383	383	383	383
2501	Memo: Budgetary resources, subj to apportionment	383	383	383	383
2503	Memo: Budgetary resources, direct unob bal, EOY	383	382	4	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -11/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,285	13,285	13,285	13,285
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	378	378
3020	Ob Bal: Outlays (gross)	-3,719	-3,669	6,321	-4,044
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-13,199	-13,199	-13,199	-13,199
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-3,634	-3,584	6,783	-3,581
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,285	13,285	13,285	13,285
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,634	-3,584	6,783	-3,581

BA & O, Net

4011	Disc: Outlays from balances	3,719	3,669	-6,321	4,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,719	3,669	-6,321	4,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,719	3,669	-6,321	4,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,719	3,669	-6,321	4,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1000	Unob Bal: Brought forward, October 1	83	83	83	83
1012	Unob Bal: Transfers betw expired\unexpired accts	-83	-83	-83	-83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,813	3,813	3,813	3,813
3020	Ob Bal: Outlays (gross)	-183	-80	34	-63
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-3,813	-3,813	-3,813	-3,813
3050	Ob Bal: EOY: Unpaid obligations	-183	-80	34	-63
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,813	3,813	3,813	3,813
3200	Obligated balance, end of year	=====	=====		=====
		-183	-80	34	-63

BA & O, Net

4011	Disc: Outlays from balances	183	80	-34	63
4020	Disc: Total outlays, gross		=====		
		183	80	-34	63
4080	Disc: Outlays, net		=====		
		183	80	-34	63
4190	Outlays, net (disc. and mand.)		=====		
		183	80	-34	63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	819	819	819	819
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,370
1021	Unob Bal: Recov of prior year unpaid obligations	332	605	839	6,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,151	1,425	1,659	2,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151	1,425	1,659	2,517

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	54	53	182
2004	Direct obligations incurred (total)		=====		
		4	54	53	182
2403	Unob Bal: Unapportioned: Other	1,147	1,371	1,606	2,336
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,147	1,371	1,606	2,336
2500	Total budgetary resources	=====	=====	=====	=====
		1,151	1,425	1,659	2,517
2501	Memo: Budgetary resources, subj to apportionment	1,151	1,425	1,659	2,517
2503	Memo: Budgetary resources, direct unob bal, EOY	1,147	1,371	1,606	2,336

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,104	15,104	15,104	15,104
3011	Ob Bal: Obligations incurred: Expired accounts	4	54	53	182
3020	Ob Bal: Outlays (gross)	-2,555	-3,646	-164	-804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-332	-605	-839	-6,068
3050	Ob Bal: EOY: Unpaid obligations	12,222	10,906	14,154	8,414
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,033	1,033	1,033	1,033
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,033	1,033	1,033	1,033
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,137	16,137	16,137	16,137
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,255	11,939	15,187	9,447

BA & O, Net

4011	Disc: Outlays from balances	2,555	3,646	164	804
4020	Disc: Total outlays, gross	=====	=====		
		2,555	3,646	164	804
4080	Disc: Outlays, net	=====	=====		
		2,555	3,646	164	804
4190	Outlays, net (disc. and mand.)	=====	=====		
		2,555	3,646	164	804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	27	116	125	168
1050	Unob Bal: Unobligated balance (total)		=====		
		76	165	174	217
1910	Total budgetary resources (disc. and mand.)		=====		
		76	165	174	217
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	1	357	1
2004	Direct obligations incurred (total)		=====		
		0	1	357	1
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-356	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-356	0
2403	Unob Bal: Unapportioned: Other	76	164	173	216
2490	Unob Bal: end of year		=====		
		76	164	173	216
2500	Total budgetary resources		=====		
		76	165	174	217
2501	Memo: Budgetary resources, subj to apportionment	76	165	174	217
2503	Memo: Budgetary resources, direct unob bal, EOY	76	19	147	46
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	145	26	171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,453	2,453	2,453	2,453
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-269	-1,021	-973	-1,657
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-116	-125	-168
3050	Ob Bal: EOY: Unpaid obligations	2,157	1,317	1,355	629
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,453	2,453	2,453	2,453
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,157	1,317	1,355	629

BA & O, Net

4011	Disc: Outlays from balances	269	1,021	973	1,657
4020	Disc: Total outlays, gross		=====		=====
		269	1,021	973	1,657
4080	Disc: Outlays, net		=====		=====
		269	1,021	973	1,657
4190	Outlays, net (disc. and mand.)		=====		=====
		269	1,021	973	1,657

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74	74	74	74
3020	Ob Bal: Outlays (gross)	-67	-68	-70	-70
3050	Ob Bal: EOY: Unpaid obligations	7	7	4	4
3100	Obligated balance, start of year		=====		
		74	74	74	74
3200	Obligated balance, end of year		=====		
		7	7	4	4
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	67	68	70	70
4020	Disc: Total outlays, gross		=====		
		67	68	70	70
4080	Disc: Outlays, net		=====		
		67	68	70	70
4190	Outlays, net (disc. and mand.)		=====		
		67	68	70	70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /12-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	-13	1,180	4,718	3,855
3050	Ob Bal: EOY: Unpaid obligations	-13	1,180	4,718	3,855
3200	Obligated balance, end of year		=====	=====	=====
		-13	1,180	4,718	3,855
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13	-1,180	-4,718	-3,855
4020	Disc: Total outlays, gross		=====	=====	=====
		13	-1,180	-4,718	-3,855
4080	Disc: Outlays, net		=====	=====	=====
		13	-1,180	-4,718	-3,855
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		13	-1,180	-4,718	-3,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	39	39	39	39
2490	Unob Bal: end of year		=====		
		39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39
2501	Memo: Budgetary resources, subj to apportionment	39	39	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	39	3	3	3
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	36	36	36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-168	-168	-168	-168
3020	Ob Bal: Outlays (gross)	73	90	-1,994	-2,004
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	34	34	34	0
3050	Ob Bal: EOY: Unpaid obligations	-61	-43	-2,127	-2,171
3100	Obligated balance, start of year		=====	=====	=====
		-168	-168	-168	-168
3200	Obligated balance, end of year		=====	=====	=====
		-61	-43	-2,127	-2,171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -10/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-73	-90	1,994	2,004
4020	Disc: Total outlays, gross		=====	=====	=====
		-73	-90	1,994	2,004
4080	Disc: Outlays, net		=====	=====	=====
		-73	-90	1,994	2,004
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-73	-90	1,994	2,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,529	5,529	5,529	5,529
1021	Unob Bal: Recov of prior year unpaid obligations	166	266	310	416
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,694	5,794	5,838	5,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,694	5,794	5,838	5,945

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	-18	689	691
2004	Direct obligations incurred (total)		=====		
		19	-18	689	691
2403	Unob Bal: Unapportioned: Other	5,676	5,813	5,149	5,253
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,676	5,813	5,149	5,253
2500	Total budgetary resources	=====	=====	=====	=====
		5,694	5,794	5,838	5,945
2501	Memo: Budgetary resources, subj to apportionment	5,694	5,794	5,838	5,314
2503	Memo: Budgetary resources, direct unob bal, EOY	5,676	5,813	5,149	5,253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,140	1,140	1,140	1,140
3011	Ob Bal: Obligations incurred: Expired accounts	19	-18	689	691
3020	Ob Bal: Outlays (gross)	-48	215	-4,377	-5,055
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-166	-266	-310	-416
3050	Ob Bal: EOY: Unpaid obligations	945	1,071	-2,857	-3,640
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31	-31	-31	-31
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31	-31	-31	-31
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,109	1,109	1,109	1,109
3200	Obligated balance, end of year		=====	=====	=====
		915	1,041	-2,888	-3,670

BA & O, Net

4011	Disc: Outlays from balances	48	-215	4,377	5,055
4020	Disc: Total outlays, gross		=====	=====	=====
		48	-215	4,377	5,055
4080	Disc: Outlays, net		=====	=====	=====
		48	-215	4,377	5,055
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		48	-215	4,377	5,055

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	465	465	465	465
1021	Unob Bal: Recov of prior year unpaid obligations	146	165	198	690
1050	Unob Bal: Unobligated balance (total)		=====		=====
		610	630	663	1,155
1910	Total budgetary resources (disc. and mand.)		=====		=====
		610	630	663	1,155

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	63	393	582
2004	Direct obligations incurred (total)		=====		
		63	63	393	582
2403	Unob Bal: Unapportioned: Other	547	567	270	572
2490	Unob Bal: end of year		=====		
		547	567	270	572
2500	Total budgetary resources		=====		=====
		610	630	663	1,155
2501	Memo: Budgetary resources, subj to apportionment	610	630	663	1,021
2503	Memo: Budgetary resources, direct unob bal, EOY	547	567	270	572

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,369	1,369	1,369	1,369
3011	Ob Bal: Obligations incurred: Expired accounts	63	63	393	582
3020	Ob Bal: Outlays (gross)	0	-9	7,938	7,276
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-146	-165	-198	-690
3050	Ob Bal: EOY: Unpaid obligations	1,286	1,258	9,502	8,537
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	8	8	8	8
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,377	1,377	1,377	1,377
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,294	1,266	9,510	8,545

BA & O, Net

4011	Disc: Outlays from balances	0	9	-7,938	-7,276
4020	Disc: Total outlays, gross		=====	=====	=====
		0	9	-7,938	-7,276
4080	Disc: Outlays, net		=====	=====	=====
		0	9	-7,938	-7,276
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	9	-7,938	-7,276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-88	-88
3050	Ob Bal: EOY: Unpaid obligations	0	0	-88	-88
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	-88	-88
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	88	88
4020	Disc: Total outlays, gross	0	=====	88	88
		0	0	88	88
4080	Disc: Outlays, net	0	=====	88	88
		0	0	88	88
4190	Outlays, net (disc. and mand.)	0	=====	88	88
		0	0	88	88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-136	-136	-136	-136
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	20	77
1050	Unob Bal: Unobligated balance (total)		=====		
		-136	-120	-116	-59
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,771	3,771	3,771	3,771
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,771	3,771	3,771	3,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,771	3,771	3,771	3,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,635	3,651	3,655	3,712

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,452	3,451	3,489	3,489
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,452	3,451	3,489	3,489
2101	Reimbursable obs incurred: Category A (by quarter)	30	37	0	0
2104	Reimbursable obligations incurred (total)		=====		
		30	37	0	0
2403	Unob Bal: Unapportioned: Other	153	163	166	223
2490	Unob Bal: end of year		=====		
		153	163	166	223
2500	Total budgetary resources	=====	=====	=====	=====
		3,635	3,651	3,655	3,712
2501	Memo: Budgetary resources, subj to apportionment	3,635	3,651	3,655	3,712
2503	Memo: Budgetary resources, direct unob bal, EOY	153	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	163	166	223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /11-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4,849	-4,849	-4,849	-4,849
3011	Ob Bal: Obligations incurred: Expired accounts	3,482	3,488	3,489	3,489
3020	Ob Bal: Outlays (gross)	3,076	-214	-66,029	-66,263
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,719	-2,719	-2,719	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-20	-77
3050	Ob Bal: EOY: Unpaid obligations	-1,010	-4,309	-70,127	-67,700
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,065	-1,065	-1,065	-1,065
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,771	-3,771	-3,771	-3,771
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,835	-4,835	-4,835	-4,835
3100	Obligated balance, start of year	=====	=====	=====	=====
		-5,913	-5,913	-5,913	-5,913
3200	Obligated balance, end of year	=====	=====	=====	=====
		-5,845	-9,144	-74,962	-72,536

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,771	3,771	3,771	3,771
4011	Disc: Outlays from balances	-3,076	214	-35,448	66,263
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-3,076	214	-35,448	66,263
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,771	-3,771	-3,771	-3,771
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,771	-3,771	-3,771	-3,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,076	214	-35,448	66,263
4101	Mand: Outlays from balances	0	0	101,477	0
4110	Mand: Total outlays, gross	0	0	101,477	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	101,477	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,076	214	66,029	66,263

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /11-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,737	1,737	1,737	1,737
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,737	1,737	1,737	1,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,737	1,737	1,737	1,737

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	766	766
2004	Direct obligations incurred (total)	0	=====	766	766
		0	0	766	766
2403	Unob Bal: Unapportioned: Other	1,737	1,737	971	971
2490	Unob Bal: end of year	=====	=====	971	971
		1,737	1,737	971	971
2500	Total budgetary resources	=====	=====	=====	=====
		1,737	1,737	1,737	1,737
2501	Memo: Budgetary resources, subj to apportionment	1,737	1,737	1,737	766
2503	Memo: Budgetary resources, direct unob bal, EOY	1,737	1,737	971	971

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-39	-39	-39	-39
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	766	766
3020	Ob Bal: Outlays (gross)	-32	-14	-8,581	-9,345
3050	Ob Bal: EOY: Unpaid obligations	-72	-53	-7,854	-8,618
3100	Obligated balance, start of year	=====	=====	=====	=====
		-39	-39	-39	-39
3200	Obligated balance, end of year	=====	=====	=====	=====
		-72	-53	-7,854	-8,618

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -09/10-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32	14	8,581	9,345
4020	Disc: Total outlays, gross		=====	=====	=====
		32	14	8,581	9,345
4080	Disc: Outlays, net		=====	=====	=====
		32	14	8,581	9,345
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		32	14	8,581	9,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,353	2,353	2,353	2,353
1021	Unob Bal: Recov of prior year unpaid obligations	5	173	237	352
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,358	2,526	2,590	2,705
1700	BA: Disc: Spending auth: Collected	0	0	0	140
1750	BA: Disc: Spending auth: Total	0	=====	0	140
		0	0	0	140
1900	Budget authority total (disc. and mand.)	0	=====	0	140
		0	0	0	140
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,358	2,526	2,590	2,845

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	-1	334	334
2004	Direct obligations incurred (total)	3	=====	334	334
		3	-1	334	334
2403	Unob Bal: Unapportioned: Other	2,355	2,527	2,255	2,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,355	2,527	2,255	2,511
2500	Total budgetary resources	=====	=====	=====	=====
		2,358	2,526	2,590	2,845
2501	Memo: Budgetary resources, subj to apportionment	2,358	2,526	2,590	2,845
2503	Memo: Budgetary resources, direct unob bal, EOY	2,355	2,525	2,254	2,369
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2	2	142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,795	2,795	2,795	2,795
3011	Ob Bal: Obligations incurred: Expired accounts	3	-1	334	334
3020	Ob Bal: Outlays (gross)	-703	-746	2,145	1,795
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-173	-237	-352
3050	Ob Bal: EOY: Unpaid obligations	2,090	1,876	5,038	4,572
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-623	-623	-623	-623
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-623	-623	-623	-623
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,171	2,171	2,171	2,171
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,467	1,252	4,415	3,949

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	140
4011	Disc: Outlays from balances	703	746	-2,145	-1,795
4020	Disc: Total outlays, gross		=====	=====	=====
		703	746	-2,145	-1,795
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-140
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-140
4080	Disc: Outlays, net		=====	=====	=====
		703	746	-2,145	-1,935
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		703	746	-2,145	-1,935

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,190	2,190	2,190	2,190
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	88	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,220	2,220	2,278	2,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,220	2,220	2,278	2,290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	5	13	19
2004	Direct obligations incurred (total)		=====		
		5	5	13	19
2403	Unob Bal: Unapportioned: Other	2,215	2,215	2,265	2,271
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,215	2,215	2,265	2,271
2500	Total budgetary resources	=====	=====	=====	=====
		2,220	2,220	2,278	2,290
2501	Memo: Budgetary resources, subj to apportionment	2,220	2,220	2,278	2,290
2503	Memo: Budgetary resources, direct unob bal, EOY	2,215	2,215	2,265	2,271

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	283	283	283	283
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	13	19
3020	Ob Bal: Outlays (gross)	-64	-64	2	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-88	-100
3050	Ob Bal: EOY: Unpaid obligations	195	195	210	201
3100,Obligated balance, start of year			=====		
		283	283	283	283
3200,Obligated balance, end of year			=====		
		195	195	210	201

BA & O, Net

4011	Disc: Outlays from balances	64	64	-2	1
4020,Disc: Total outlays, gross			=====		
		64	64	-2	1
4080,Disc: Outlays, net			=====		
		64	64	-2	1
4190,Outlays, net (disc. and mand.)			=====		
		64	64	-2	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,842	41,842	41,842	41,842
1021	Unob Bal: Recov of prior year unpaid obligations	48	48	84	348
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,890	41,890	41,926	42,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,890	41,890	41,926	42,189

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41	54	1,489	14
2004	Direct obligations incurred (total)	41	54	1,489	14
2101	Reimbursable obs incurred: Category A (by quarter)	-11	0	-578	1,083
2104	Reimbursable obligations incurred (total)	-11	0	-578	1,083
2403	Unob Bal: Unapportioned: Other	41,860	41,836	41,014	41,092
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,860	41,836	41,014	41,092
2500	Total budgetary resources	=====	=====	=====	=====
		41,890	41,890	41,926	42,189
2501	Memo: Budgetary resources, subj to apportionment	41,890	41,890	41,926	42,189
2503	Memo: Budgetary resources, direct unob bal, EOY	41,860	41,836	40,077	40,075
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	938	1,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /10-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,881	37,881	37,881	37,881
3011	Ob Bal: Obligations incurred: Expired accounts	30	54	911	1,097
3020	Ob Bal: Outlays (gross)	995	953	-38,735	-39,299
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-48	-84	-348
3050	Ob Bal: EOY: Unpaid obligations	38,858	38,839	-27	-668
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	949	949	949	949
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	949	949	949	949
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,830	38,830	38,830	38,830
3200	Obligated balance, end of year	=====	=====		
		39,807	39,788	922	281

BA & O, Net

4011	Disc: Outlays from balances	-995	-953	38,735	39,299
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-995	-953	38,735	39,299
4080	Disc: Outlays, net	=====	=====	=====	=====
		-995	-953	38,735	39,299
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-995	-953	38,735	39,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1050	Unob Bal: Unobligated balance (total)		=====		
		280	280	280	280
1910	Total budgetary resources (disc. and mand.)		=====		
		280	280	280	280

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	280	280	280	280
2490	Unob Bal: end of year		=====		
		280	280	280	280
2500	Total budgetary resources		=====		
		280	280	280	280
2501	Memo: Budgetary resources, subj to apportionment	280	280	280	280
2503	Memo: Budgetary resources, direct unob bal, EOY	280	269	269	269
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	11	11	11

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	-2,025	-2,025
3050	Ob Bal: EOY: Unpaid obligations	0	0	-2,025	-2,025
3200	Obligated balance, end of year		=====	=====	=====
		0	0	-2,025	-2,025

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
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 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -08/09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	2,025	2,025
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,025	2,025
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,025	2,025
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,025	2,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,092	4,092	4,092	4,092
1021	Unob Bal: Recov of prior year unpaid obligations	1	75	108	392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,093	4,167	4,200	4,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,093	4,167	4,200	4,484

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	0	659	659
2004	Direct obligations incurred (total)	=====	=====		
		-2	0	659	659
2403	Unob Bal: Unapportioned: Other	4,095	4,167	3,541	3,825
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,095	4,167	3,541	3,825
2500	Total budgetary resources	=====	=====	=====	=====
		4,093	4,167	4,200	4,484
2501	Memo: Budgetary resources, subj to apportionment	4,093	4,167	4,200	4,484
2503	Memo: Budgetary resources, direct unob bal, EOY	4,095	4,167	3,541	3,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -05/09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882	882	882	882
3011	Ob Bal: Obligations incurred: Expired accounts	-2	0	659	659
3020	Ob Bal: Outlays (gross)	0	-2	-13,396	-13,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-75	-108	-392
3050	Ob Bal: EOY: Unpaid obligations	879	804	-11,963	-12,795
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	637	637	637	637
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	637	637	637	637
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,519	1,519	1,519	1,519
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,516	1,441	-11,326	-12,158

BA & O, Net

4011	Disc: Outlays from balances	0	2	13,396	13,943
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2	13,396	13,943
4080	Disc: Outlays, net		=====	=====	=====
		0	2	13,396	13,943
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2	13,396	13,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	0	172	172	172
1050	Unob Bal: Unobligated balance (total)		=====		
		291	463	463	463
1910	Total budgetary resources (disc. and mand.)		=====		
		291	463	463	463

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	291	463	463	463
2490	Unob Bal: end of year		=====		
		291	463	463	463
2500	Total budgetary resources		=====		
		291	463	463	463
2501	Memo: Budgetary resources, subj to apportionment	291	463	463	463
2503	Memo: Budgetary resources, direct unob bal, EOY	291	463	463	463

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	220	220	220	220
3020	Ob Bal: Outlays (gross)	0	0	2,530	2,530
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-172	-172	-172
3050	Ob Bal: EOY: Unpaid obligations	220	48	2,578	2,578
3100	Obligated balance, start of year		=====		
		220	220	220	220
3200	Obligated balance, end of year		=====	=====	=====
		220	48	2,578	2,578

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/09-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-2,530	-2,530
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-2,530	-2,530
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-2,530	-2,530
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-2,530	-2,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Operating Expenses of the Agency for International Development
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	552	552	552	552
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	31
1050	Unob Bal: Unobligated balance (total)		=====		
		552	552	555	583
1910	Total budgetary resources (disc. and mand.)		=====		
		552	552	555	583

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	553	-8,206
2004	Direct obligations incurred (total)		=====		=====
		0	0	553	-8,206
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	-550	8,209
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	-550	8,209
2403	Unob Bal: Unapportioned: Other	553	552	551	579
2490	Unob Bal: end of year		=====		
		553	552	551	579
2500	Total budgetary resources		=====		
		552	552	555	583
2501	Memo: Budgetary resources, subj to apportionment	552	552	555	583
2503	Memo: Budgetary resources, direct unob bal, EOY	553	138	551	205
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	414	0	375

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /09-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,068	5,068	5,068	5,068
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	103	207	-2,760	-2,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-31
3050	Ob Bal: EOY: Unpaid obligations	5,170	5,275	2,308	2,120
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,388	-4,388	-4,388	-4,388
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,388	-4,388	-4,388	-4,388
3100	Obligated balance, start of year		=====		
		680	680	680	680
3200	Obligated balance, end of year		=====	=====	=====
		782	887	-2,080	-2,268

BA & O, Net

4011	Disc: Outlays from balances	-103	-207	2,760	2,920
4020	Disc: Total outlays, gross		=====	=====	=====
		-103	-207	2,760	2,920
4080	Disc: Outlays, net		=====	=====	=====
		-103	-207	2,760	2,920
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-103	-207	2,760	2,920

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -07/08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	51	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	51	0
3200	Obligated balance, end of year	0	=====	51	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-51	0
4020	Disc: Total outlays, gross	0	=====	-51	0
4080	Disc: Outlays, net	0	=====	-51	0
4190	Outlays, net (disc. and mand.)	0	=====	-51	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	74	74
1029	Unob Bal: Other balances withdrawn	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)	0	=====	74	0
1910	Total budgetary resources (disc. and mand.)	0	=====	74	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	74	0
2490	Unob Bal: end of year	0	=====	74	0
2500	Total budgetary resources	0	=====	74	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	74	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	74	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	-74	-74
3020	Ob Bal: Outlays (gross)	0	0	74	74
3100	Obligated balance, start of year	0	=====	-74	-74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -06/08-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-74	-74
4020	Disc: Total outlays, gross		=====		
		0	0	-74	-74
4080	Disc: Outlays, net		=====		
		0	0	-74	-74
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-74	-74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,958	1,958	1,958	1,958
1021	Unob Bal: Recov of prior year unpaid obligations	27	93	94	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,985	2,052	2,052	49
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,985	2,052	2,052	49

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	566	49
2004	Direct obligations incurred (total)		=====		
		1	1	566	49
2403	Unob Bal: Unapportioned: Other	1,985	2,051	1,486	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,985	2,051	1,486	0
2500	Total budgetary resources	=====	=====	=====	
		1,985	2,052	2,052	49
2501	Memo: Budgetary resources, subj to apportionment	1,985	2,052	2,052	49
2503	Memo: Budgetary resources, direct unob bal, EOY	1,985	2,051	1,486	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,777	28,777	28,777	28,777
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	566	49
3020	Ob Bal: Outlays (gross)	0	3	-48,247	-28,826
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-93	-94	0
3050	Ob Bal: EOY: Unpaid obligations	28,751	28,688	-18,998	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,777	28,777	28,777	28,777
3200	Obligated balance, end of year	=====	=====	=====	
		28,751	28,688	-18,998	0

BA & O, Net

4011	Disc: Outlays from balances	0	-3	48,247	28,826
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-3	48,247	28,826
4080	Disc: Outlays, net		=====	=====	=====
		0	-3	48,247	28,826
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-3	48,247	28,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,705	3,705	3,705	3,705
1011	Unob Bal: Transferred from other accounts	0	0	0	4,370
1021	Unob Bal: Recov of prior year unpaid obligations	8	16	41	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,713	3,721	3,746	7,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,195
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,195
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,195
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,713	3,721	3,746	6,335

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	44	169	1,053	7,148
2004	Direct obligations incurred (total)		=====	=====	=====
		44	169	1,053	7,148
2101	Reimbursable obs incurred: Category A (by quarter)	0	-21	-20	-813
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-21	-20	-813
2403	Unob Bal: Unapportioned: Other	3,669	3,573	2,714	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,669	3,573	2,714	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,713	3,721	3,746	6,335
2501	Memo: Budgetary resources, subj to apportionment	3,713	3,721	3,746	6,335
2503	Memo: Budgetary resources, direct unob bal, EOY	3,669	3,501	2,619	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	73	95	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses of the Agency for International Development
 Treasury Account: Operating Expenses of the Agency for International Development
 Budget Account Id: 184-15-1000 Treasury Account Id: 72- - /08-1000
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,003	2,003	2,003	2,003
3011	Ob Bal: Obligations incurred: Expired accounts	44	148	1,033	6,335
3020	Ob Bal: Outlays (gross)	-31	-136	-12,617	-8,338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-16	-41	0
3050	Ob Bal: EOY: Unpaid obligations	2,008	1,999	-9,622	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,195	-1,195	-1,195	-1,195
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,195
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,195	-1,195	-1,195	0
3100	Obligated balance, start of year		=====		
		808	808	808	808
3200	Obligated balance, end of year		=====	=====	
		813	804	-10,817	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,195
4011	Disc: Outlays from balances	31	136	12,617	8,338
4020	Disc: Total outlays, gross		=====	=====	=====
		31	136	12,617	8,338
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,195
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,195
4080	Disc: Outlays, net		=====	=====	=====
		31	136	12,617	8,338
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		31	136	12,617	8,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses of the Agency for International Development
Treasury Account: Operating Expenses of the Agency for International Development
Budget Account Id: 184-15-1000 Treasury Account Id: 72- -04/05-1000
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	-1
3100	Obligated balance, start of year	-1	=====	=====	=====
		-1	-1	-1	-1
3200	Obligated balance, end of year	-1	=====	=====	=====
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Operating Expenses of the Agency for Internationa
 Treasury Account:
 Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	551,519	551,519	551,593	551,593
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,370
1011	Unob Bal: Transferred from other accounts	0	0	0	4,370
1021	Unob Bal: Recov of prior year unpaid obligations	54,709	94,502	171,142	180,822
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		606,227	646,021	722,735	729,886
1100	BA: Disc: Appropriation	358,491	358,491	1,347,300	1,347,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-350	-68,049
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251
1700	BA: Disc: Spending auth: Collected	27	8,843	9,048	37,557
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	229	-2,050	-2,052	-3,254
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,699	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		256	6,793	8,695	34,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		358,747	365,284	1,355,645	1,313,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		964,975	1,011,305	2,078,380	2,043,441

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Operating Expenses of the Agency for Internationa
 Treasury Account:
 Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	194,172	455,927	873,159	1,502,699
2104	Reimbursable obligations incurred (total)	27	18,965	-9,039	57,082
2201	Unob Bal: Apportioned: Avail in the current period	607,058	388,541	747,983	374,659
2403	Unob Bal: Unapportioned: Other	163,717	147,873	466,277	109,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		770,775	536,414	1,214,260	483,659
2500	Total budgetary resources	=====	=====	=====	=====
		964,975	1,011,305	2,078,380	2,043,441
2501	Memo: Budgetary resources, subj to apportionment	964,975	1,011,305	2,078,380	2,041,706
2503	Memo: Budgetary resources, direct unob bal, EOY	752,296	530,740	1,208,474	475,012
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,479	5,674	5,786	8,647

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	750,723	750,723	750,648	750,648
3010	Ob Bal: Obligations incurred: Unexpired accounts	190,551	471,097	854,831	1,545,195
3011	Ob Bal: Obligations incurred: Expired accounts	3,649	3,795	9,289	14,586
3020	Ob Bal: Outlays (gross)	-300,847	-611,389	-1,076,173	-1,544,738
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-19,765	-19,765	-19,765	-17,012
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	19,765	19,765	19,765	17,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,920	-92,727	-168,823	-172,008
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-789	-1,775	-2,319	-8,814
3050	Ob Bal: EOY: Unpaid obligations	589,367	519,723	367,453	584,870
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,264	-11,264	-11,264	-11,264
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,541	5,820	5,823	5,830
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,771	-3,771	-3,771	-2,576
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,494	-9,215	-9,212	-8,011
3100	Obligated balance, start of year	=====	=====	=====	=====
		739,458	739,458	739,384	739,384
3200	Obligated balance, end of year	=====	=====	=====	=====
		577,873	510,508	358,241	576,859

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Operating Expenses of the Agency for Internationa
 Treasury Account:
 Budget Account Id: 184-15-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		358,747	365,284	1,355,645	1,313,554
4010 Disc:	Outlays from new authority	86,083	202,648	414,977	727,229
4011 Disc:	Outlays from balances	214,764	408,741	559,719	817,509
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		300,847	611,389	974,696	1,544,738
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-27	-8,843	-9,048	-37,557
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-8,843	-9,048	-37,557
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,541	5,820	5,823	5,830
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-3,771	-3,771	-3,771	-2,576
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	0	-1,699	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-229	2,050	353	3,254
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251
4080,Disc:	Outlays, net	=====	=====	=====	=====
		300,820	602,546	965,648	1,507,181
4101 Mand:	Outlays from balances	0	0	101,477	0
4110 Mand:	Total outlays, gross	0	0	101,477	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	101,477	0
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		358,491	358,491	1,346,950	1,279,251
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		300,820	602,546	1,067,125	1,507,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Capital Investment Fund of the United States Agency for Internat
 Treasury Account: Capital Investment Fund of the United States Agency for Internat
 Budget Account Id: 184-15-0300 Treasury Account Id: 72- - /X -0300
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,895	17,895	17,895	17,895
1011	Unob Bal: Transferred from other accounts	0	8	0	8
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	48,129	48,289	48,361	2,758
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,024	66,193	66,264	20,661
1100	BA: Disc: Appropriation	67,989	67,989	129,700	129,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-42	-6,566
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		67,989	67,989	129,658	123,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		67,989	67,989	129,658	123,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,013	134,181	195,923	143,787

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47,810	70,524	123,489	89,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		47,810	70,524	123,489	89,173
2201	Unob Bal: Apportioned: Avail in the current period	51,806	29,253	65,901	54,091
2403	Unob Bal: Unapportioned: Other	34,396	34,405	6,533	523
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,203	63,658	72,434	54,614
2500	Total budgetary resources	=====	=====	=====	=====
		134,013	134,181	195,923	143,787
2501	Memo: Budgetary resources, subj to apportionment	134,013	134,181	195,923	143,787
2503	Memo: Budgetary resources, direct unob bal, EOY	86,203	63,658	72,434	54,378
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Capital Investment Fund of the United States Agency for Internat
 Treasury Account: Capital Investment Fund of the United States Agency for Internat
 Budget Account Id: 184-15-0300 Treasury Account Id: 72- - /X -0300
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,762	22,762	22,762	22,762
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,810	70,524	123,489	89,173
3020	Ob Bal: Outlays (gross)	-2,205	-25,766	-85,859	-89,133
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,129	-48,289	-48,361	-2,758
3050	Ob Bal: EOY: Unpaid obligations	20,239	19,230	12,031	20,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,762	22,762	22,762	22,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,239	19,230	12,031	20,044

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		67,989	67,989	129,658	123,125
4011	Disc: Outlays from balances	2,205	25,766	85,859	89,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,205	25,766	85,859	89,133
4070	Disc: Budget authority, net	=====	=====	=====	=====
		67,989	67,989	129,658	123,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,205	25,766	85,859	89,133
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		67,989	67,989	129,658	123,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,205	25,766	85,859	89,133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Capital Investment Fund of the United States Agency for Internat
 Treasury Account: Capital Investment Fund of the United States Agency for Internat
 Budget Account Id: 184-15-0300 Treasury Account Id: 72- -09/10-0302
 FACTS II User: Alfred Buck / (202) 567-5123 / abuck@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-8	-8	-8
1050	Unob Bal: Unobligated balance (total)	8	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	-8	0	0	0
1160	BA: Disc: Appropriation (total)	-8	0	0	0
1900	Budget authority total (disc. and mand.)	-8	0	0	0
BA & O, Net					
4000	Disc: Budget authority, gross	-8	0	0	0
4070	Disc: Budget authority, net	-8	0	0	0
4180	Budget authority, net (disc. and mand.)	-8	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Capital Investment Fund of the United States Agen
 Treasury Account:
 Budget Account Id: 184-15-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,903	17,903	17,903	17,903
1011	Unob Bal: Transferred from other accounts	0	8	0	8
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-8	0	-8
1021	Unob Bal: Recov of prior year unpaid obligations	48,129	48,289	48,361	2,758
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,032	66,193	66,264	20,661
1100	BA: Disc: Appropriation	67,989	67,989	129,700	129,700
1130	BA: Disc: Appropriations permanently reduced	0	0	-42	-6,566
1131	BA: Disc: Unob bal of approps permanently reduced	-8	0	0	-8
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		67,980	67,989	129,658	123,125
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		67,980	67,989	129,658	123,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		134,013	134,181	195,923	143,787

Status of Budgetary Resources

2004	Direct obligations incurred (total)	47,810	70,524	123,489	89,173
2201	Unob Bal: Apportioned: Avail in the current period	51,806	29,253	65,901	54,091
2403	Unob Bal: Unapportioned: Other	34,396	34,405	6,533	523
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,203	63,658	72,434	54,614
2500	Total budgetary resources	=====	=====	=====	=====
		134,013	134,181	195,923	143,787
2501	Memo: Budgetary resources, subj to apportionment	134,013	134,181	195,923	143,787
2503	Memo: Budgetary resources, direct unob bal, EOY	86,203	63,658	72,434	54,378
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	236

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Capital Investment Fund of the United States Agen
 Treasury Account:
 Budget Account Id: 184-15-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,762	22,762	22,762	22,762
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,810	70,524	123,489	89,173
3020	Ob Bal: Outlays (gross)	-2,205	-25,766	-85,859	-89,133
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,129	-48,289	-48,361	-2,758
3050	Ob Bal: EOY: Unpaid obligations	20,239	19,230	12,031	20,044
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,762	22,762	22,762	22,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,239	19,230	12,031	20,044

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		67,980	67,989	129,658	123,125
4011	Disc: Outlays from balances	2,205	25,766	85,859	89,133
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,205	25,766	85,859	89,133
4070	Disc: Budget authority, net	=====	=====	=====	=====
		67,980	67,989	129,658	123,125
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,205	25,766	85,859	89,133
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		67,980	67,989	129,658	123,125
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,205	25,766	85,859	89,133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- - /X -1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,627	7,627	7,627	7,627
1021	Unob Bal: Recov of prior year unpaid obligations	693	1,826	2,479	3,476
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,320	9,453	10,105	11,103
1100	BA: Disc: Appropriation	17,249	17,249	50,141	50,141
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-2,537
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,249	17,249	50,125	47,604
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,249	17,249	50,125	47,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,568	26,701	60,230	58,707

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,499	17,667	25,755	52,625
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,499	17,667	25,755	52,625
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-27
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	-27
2201	Unob Bal: Apportioned: Avail in the current period	21,878	8,843	31,953	6,107
2403	Unob Bal: Unapportioned: Other	192	192	2,523	3
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,070	9,034	34,476	6,109
2500	Total budgetary resources	=====	=====	=====	=====
		25,568	26,701	60,230	58,707
2501	Memo: Budgetary resources, subj to apportionment	25,568	26,701	60,230	58,707
2503	Memo: Budgetary resources, direct unob bal, EOY	22,070	9,034	34,476	6,109

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- - /X -1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,182	71,182	71,182	71,182
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,499	17,667	25,755	52,598
3020	Ob Bal: Outlays (gross)	-10,042	-23,213	-42,614	-66,424
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-693	-1,826	-2,479	-3,476
3050	Ob Bal: EOY: Unpaid obligations	63,945	63,809	51,844	53,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,182	71,182	71,182	71,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,945	63,809	51,844	53,880

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,249	17,249	50,125	47,604
4011	Disc: Outlays from balances	10,042	23,213	42,614	66,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,042	23,213	42,614	66,424
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,249	17,249	50,125	47,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,042	23,213	42,614	66,424
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,249	17,249	50,125	47,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,042	23,213	42,614	66,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- -13/14-1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	6,554	6,554
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-330
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	6,554	6,224
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	6,554	6,224
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	6,554	6,224

Status of Budgetary Resources

2002	OCO	0	0	3,970	0
2002	OCO	0	0	0	6,224
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3,970	6,224
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,255	0
2403	Unob Bal: Unapportioned: Other	0	0	330	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	2,584	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	6,554	6,224
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,584	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,970	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,224
	Sub-Total, 2501	0	0	6,554	6,224
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,584	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- -13/14-1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,970	6,224
3020	Ob Bal: Outlays (gross)	0	0	0	-791
3050	Ob Bal: EOY: Unpaid obligations	0	0	3,970	5,434
3200	Obligated balance, end of year		=====	=====	=====
		0	0	3,970	5,434

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	6,554	6,224
4010	Disc: Outlays from new authority	0	0	0	791
4020	Disc: Total outlays, gross		=====		
		0	0	0	791
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	6,554	6,224
4080	Disc: Outlays, net		=====		
		0	0	0	791
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	6,554	6,224
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	791

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- -12/13-1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	37,000	52,000
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	75
1050	Unob Bal: Unobligated balance (total)	5	5	37,005	52,075
1910	Total budgetary resources (disc. and mand.)	5	5	37,005	52,075

Status of Budgetary Resources

2002	OCO	0	0	20,132	52,000
2004	Direct obligations incurred (total)	0	0	20,132	52,000
2201	Unob Bal: Apportioned: Avail in the current period	1	0	16,868	65
2403	Unob Bal: Unapportioned: Other	4	4	5	11
2490	Unob Bal: end of year	5	5	16,873	75
2500	Total budgetary resources	5	5	37,005	52,075
2501	Memo: Budgetary resources, subj to apportionment	5	5	16,873	75
2501	Memo: Budgetary resources, subj to apportionment	0	0	20,132	52,000
	Sub-Total, 2501	5	5	37,005	52,075
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	16,873	75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Transition Initiatives
 Treasury Account: Transition Initiatives
 Budget Account Id: 184-15-1027 Treasury Account Id: 72- -12/13-1027
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,742	5,742	5,742	5,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	20,132	52,000
3020	Ob Bal: Outlays (gross)	-742	-994	-1,080	-6,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-5	-75
3050	Ob Bal: EOY: Unpaid obligations	4,995	4,744	24,789	51,498
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,742	5,742	5,742	5,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,995	4,744	24,789	51,498

BA & O, Net

4011	Disc: Outlays from balances	742	994	1,080	6,169
4020	Disc: Total outlays, gross		=====	=====	=====
		742	994	1,080	6,169
4080	Disc: Outlays, net		=====	=====	=====
		742	994	1,080	6,169
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		742	994	1,080	6,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Transition Initiatives
 Treasury Account:
 Budget Account Id: 184-15-1027 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,627	7,627	7,627	7,627
1011	Unob Bal: Transferred from other accounts	0	0	37,000	52,000
1021	Unob Bal: Recov of prior year unpaid obligations	698	1,831	2,483	3,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,325	9,457	47,110	63,178
1100	BA: Disc: Appropriation	17,249	17,249	56,695	56,695
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-2,866
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,249	17,249	56,679	53,829
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		17,249	17,249	56,679	53,829
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,573	26,706	103,789	117,007

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,499	17,667	49,857	110,849
2104	Reimbursable obligations incurred (total)	0	0	0	-27
2201	Unob Bal: Apportioned: Avail in the current period	21,879	8,843	51,075	6,171
2403	Unob Bal: Unapportioned: Other	196	196	2,857	13
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,074	9,039	53,932	6,185
2500	Total budgetary resources	=====	=====	=====	=====
		25,573	26,706	103,789	117,007
2501	Memo: Budgetary resources, subj to apportionment	25,573	26,706	103,789	117,007
2503	Memo: Budgetary resources, direct unob bal, EOY	22,074	9,039	53,932	6,185

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Transition Initiatives
 Treasury Account:
 Budget Account Id: 184-15-1027 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,924	76,924	76,924	76,924
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,499	17,667	49,857	110,822
3020	Ob Bal: Outlays (gross)	-10,785	-24,207	-43,694	-73,383
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-698	-1,831	-2,483	-3,551
3050	Ob Bal: EOY: Unpaid obligations	68,940	68,553	80,603	110,811
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,924	76,924	76,924	76,924
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,940	68,553	80,603	110,811

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		17,249	17,249	56,679	53,829
4010	Disc: Outlays from new authority	0	0	0	791
4011	Disc: Outlays from balances	10,785	24,207	43,694	72,593
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,785	24,207	43,694	73,383
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,249	17,249	56,679	53,829
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,785	24,207	43,694	73,383
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,249	17,249	56,679	53,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,785	24,207	43,694	73,383

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Payment to the Foreign Service Retirement and Disability Fund
 Treasury Account: Payment to the Foreign Service Retirement and Disability
 Budget Account Id: 184-15-1036 Treasury Account Id: 72- - /09-1036
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	0	0	-40	-40
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	-40	-40
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	40	40
4110	Mand: Total outlays, gross	0	0	40	40
4170	Mand: Outlays, net	0	=====	40	40
		0	0	40	40
4190	Outlays, net (disc. and mand.)	0	=====	40	40
		0	0	40	40

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Payment to the Foreign Service Retirement and Disability Fund
Treasury Account: Payment to the Foreign Service Retirement and Disability
Budget Account Id: 184-15-1036 Treasury Account Id: 72- - /08-1036
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	1	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	Obligated balance, end of year	0	=====	1	0
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	-1	0
4110	Mand: Total outlays, gross	0	0	-1	0
4170	Mand: Outlays, net	0	=====	-1	0
4190	Outlays, net (disc. and mand.)	0	=====	-1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Payment to the Foreign Service Retirement and Dis
Treasury Account:
Budget Account Id: 184-15-1036 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-39	-40
3050	Ob Bal: EOY: Unpaid obligations	0	0	-39	-40
3200	Obligated balance, end of year	0	=====	-39	-40
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	39	40
4110	Mand: Total outlays, gross	0	0	39	40
4170	Mand: Outlays, net	0	=====	39	40
4190	Outlays, net (disc. and mand.)	0	=====	39	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Conflict Stabilization Operations
 Treasury Account: Civilian Stabilization Initiative
 Budget Account Id: 184-15-0305 Treasury Account Id: 72- - /X -0305
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,850	5,850	5,850	5,850
1021	Unob Bal: Recov of prior year unpaid obligations	593	1,368	1,400	1,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,443	7,219	7,251	7,277
1700	BA: Disc: Spending auth: Collected	0	1,750	1,750	3,465
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,750	3,500	3,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	1,750	3,500	3,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,443	8,969	10,751	10,742

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,064	1,014	1,793	1,537
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,064	1,014	1,793	1,537
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,244
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	1,244
2201	Unob Bal: Apportioned: Avail in the current period	3,507	7,955	8,958	7,960
2403	Unob Bal: Unapportioned: Other	1,872	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,379	7,955	8,958	7,960
2500	Total budgetary resources	=====	=====	=====	=====
		6,443	8,969	10,751	10,742
2501	Memo: Budgetary resources, subj to apportionment	6,443	8,969	10,751	10,742
2503	Memo: Budgetary resources, direct unob bal, EOY	5,379	7,955	8,958	5,364
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	2,596

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Conflict Stabilization Operations
 Treasury Account: Civilian Stabilization Initiative
 Budget Account Id: 184-15-0305 Treasury Account Id: 72- - /X -0305
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,226	3,226	3,226	3,226
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,064	1,014	1,793	2,782
3020	Ob Bal: Outlays (gross)	-1,179	-1,286	-2,069	-3,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-593	-1,368	-1,400	-1,426
3050	Ob Bal: EOY: Unpaid obligations	2,518	1,585	1,549	1,465
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,750	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,750	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,226	3,226	3,226	3,226
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,518	1,585	-201	1,465

BA & O, Net

4000	Disc: Budget authority, gross	0	1,750	3,500	3,465
4011	Disc: Outlays from balances	1,179	1,286	2,069	3,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,179	1,286	2,069	3,117
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,750	-1,750	-3,465
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,750	-1,750	-3,465
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,750	0
4060	Disc: Additional offsets against BA only (total)	0	0	-1,750	0
4080	Disc: Outlays, net	=====	=====		
		1,179	-464	319	-348
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,179	-464	319	-348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Conflict Stabilization Operations
 Treasury Account:
 Budget Account Id: 184-15-0305 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,850	5,850	5,850	5,850
1021	Unob Bal: Recov of prior year unpaid obligations	593	1,368	1,400	1,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,443	7,219	7,251	7,277
1700	BA: Disc: Spending auth: Collected	0	1,750	1,750	3,465
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	1,750	3,500	3,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	1,750	3,500	3,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,443	8,969	10,751	10,742

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,064	1,014	1,793	1,537
2104	Reimbursable obligations incurred (total)	0	0	0	1,244
2201	Unob Bal: Apportioned: Avail in the current period	3,507	7,955	8,958	7,960
2403	Unob Bal: Unapportioned: Other	1,872	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,379	7,955	8,958	7,960
2500	Total budgetary resources	=====	=====	=====	=====
		6,443	8,969	10,751	10,742
2501	Memo: Budgetary resources, subj to apportionment	6,443	8,969	10,751	10,742
2503	Memo: Budgetary resources, direct unob bal, EOY	5,379	7,955	8,958	5,364
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	2,596

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Conflict Stabilization Operations
 Treasury Account:
 Budget Account Id: 184-15-0305 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,226	3,226	3,226	3,226
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,064	1,014	1,793	2,782
3020	Ob Bal: Outlays (gross)	-1,179	-1,286	-2,069	-3,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-593	-1,368	-1,400	-1,426
3050	Ob Bal: EOY: Unpaid obligations	2,518	1,585	1,549	1,465
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-1,750	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-1,750	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,226	3,226	3,226	3,226
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,518	1,585	-201	1,465

BA & O, Net

4000	Disc: Budget authority, gross	0	1,750	3,500	3,465
4011	Disc: Outlays from balances	1,179	1,286	2,069	3,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,179	1,286	2,069	3,117
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,750	-1,750	-3,465
4040	Disc: Offsets against gross BA and outlays (total)	0	-1,750	-1,750	-3,465
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-1,750	0
4060	Disc: Additional offsets against BA only (total)	0	0	-1,750	0
4080	Disc: Outlays, net	=====	=====		
		1,179	-464	319	-348
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,179	-464	319	-348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /X -1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1050	Unob Bal: Unobligated balance (total)		=====		
		349	349	349	349
1910	Total budgetary resources (disc. and mand.)		=====		
		349	349	349	349

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	279	349	349	349
2403	Unob Bal: Unapportioned: Other	69	0	0	0
2490	Unob Bal: end of year		=====		
		349	349	349	349
2500	Total budgetary resources		=====		
		349	349	349	349
2501	Memo: Budgetary resources, subj to apportionment	349	349	349	349
2503	Memo: Budgetary resources, direct unob bal, EOY	349	349	349	349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	223	223	223	223
3020	Ob Bal: Outlays (gross)	7	5	-30	1,604
3050	Ob Bal: EOY: Unpaid obligations	229	228	192	1,827
3100	Obligated balance, start of year		=====		
		223	223	223	223
3200	Obligated balance, end of year		=====		=====
		229	228	192	1,827

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /X -1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-7	-5	30	-1,604
4020	Disc: Total outlays, gross		=====		=====
		-7	-5	30	-1,604
4080	Disc: Outlays, net		=====		=====
		-7	-5	30	-1,604
4190	Outlays, net (disc. and mand.)		=====		=====
		-7	-5	30	-1,604

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/16-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	582	582	582	582
1021	Unob Bal: Recov of prior year unpaid obligations	301	799	1,042	1,245
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		882	1,381	1,624	1,827
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		882	1,381	1,624	1,827

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42	76	92	99
2004	Direct obligations incurred (total)		=====		
		42	76	92	99
2201	Unob Bal: Apportioned: Avail in the current period	316	780	1,532	1,728
2403	Unob Bal: Unapportioned: Other	524	524	0	0
2490	Unob Bal: end of year		=====	=====	=====
		841	1,305	1,532	1,728
2500	Total budgetary resources		=====	=====	=====
		882	1,381	1,624	1,827
2501	Memo: Budgetary resources, subj to apportionment	882	1,381	1,624	1,827
2503	Memo: Budgetary resources, direct unob bal, EOY	841	1,305	1,532	1,728

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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/16-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	42	76	92	99
3020	Ob Bal: Outlays (gross)	-579	-1,142	-1,436	2,144
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	4,262	4,262	4,262	4,280
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-301	-799	-1,042	-1,245
3050	Ob Bal: EOY: Unpaid obligations	3,424	2,397	1,876	5,278
	3200,Obligated balance, end of year	=====	=====	=====	=====
		3,424	2,397	1,876	5,278

BA & O, Net

4011	Disc: Outlays from balances	579	1,142	1,436	-2,144
4020	Disc: Total outlays, gross		=====	=====	=====
		579	1,142	1,436	-2,144
4080	Disc: Outlays, net		=====	=====	=====
		579	1,142	1,436	-2,144
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		579	1,142	1,436	-2,144

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/16-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	44	48	82	111
1050	Unob Bal: Unobligated balance (total)		=====		
		154	158	192	221
1910	Total budgetary resources (disc. and mand.)		=====		
		154	158	192	221

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	43	44	44
2004	Direct obligations incurred (total)		=====		
		16	43	44	44
2201	Unob Bal: Apportioned: Avail in the current period	148	116	147	177
2403	Unob Bal: Unapportioned: Other	-10	0	0	0
2490	Unob Bal: end of year		=====		
		138	116	147	177
2500	Total budgetary resources		=====		
		154	158	192	221
2501	Memo: Budgetary resources, subj to apportionment	154	158	192	221
2503	Memo: Budgetary resources, direct unob bal, EOY	138	116	147	177

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/16-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	43	44	44
3020	Ob Bal: Outlays (gross)	-291	-1,105	-1,312	-1,034
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	1,725	1,725	1,725	1,725
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-48	-82	-111
3050	Ob Bal: EOY: Unpaid obligations	1,406	614	375	625
	3200,Obligated balance, end of year	=====	=====		
		1,406	614	375	625

BA & O, Net

4011	Disc: Outlays from balances	291	1,105	1,312	1,034
4020	Disc: Total outlays, gross		=====	=====	=====
		291	1,105	1,312	1,034
4080	Disc: Outlays, net		=====	=====	=====
		291	1,105	1,312	1,034
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		291	1,105	1,312	1,034

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/15-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	888	888	888	888
1021	Unob Bal: Recov of prior year unpaid obligations	35	93	105	210
1050	Unob Bal: Unobligated balance (total)		=====		=====
		923	981	993	1,098
1910	Total budgetary resources (disc. and mand.)		=====		=====
		923	981	993	1,098

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	11
2004	Direct obligations incurred (total)		=====		
		0	0	0	11
2201	Unob Bal: Apportioned: Avail in the current period	395	453	993	1,087
2403	Unob Bal: Unapportioned: Other	528	528	0	0
2490	Unob Bal: end of year		=====		=====
		923	981	993	1,087
2500	Total budgetary resources		=====		=====
		923	981	993	1,098
2501	Memo: Budgetary resources, subj to apportionment	923	981	993	1,098
2503	Memo: Budgetary resources, direct unob bal, EOY	472	530	993	1,087
2504	Memo: Budgetary resources, reimb unob bal, EOY	450	450	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/15-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	765	765	765	765
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11
3020	Ob Bal: Outlays (gross)	-23	-47	9,303	9,300
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-93	-105	-210
3050	Ob Bal: EOY: Unpaid obligations	707	625	9,963	9,866
3100	Obligated balance, start of year		=====		
		765	765	765	765
3200	Obligated balance, end of year		=====	=====	=====
		707	625	9,963	9,866

BA & O, Net

4011	Disc: Outlays from balances	23	47	-9,303	-9,300
4020	Disc: Total outlays, gross		=====	=====	=====
		23	47	-9,303	-9,300
4080	Disc: Outlays, net		=====	=====	=====
		23	47	-9,303	-9,300
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		23	47	-9,303	-9,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -13/14-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	15,524	15,524	51,000	51,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-2,579
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
1700	BA: Disc: Spending auth: Collected	0	829	2,237	6,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,745	3,923	2,265	435
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,745	4,752	4,502	6,471
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,269	20,276	55,487	54,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,269	20,276	55,487	54,892

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,402	12,929	0	33,819
2002	OCO/GWOT	0	1,361	20,154	4,274
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,402	14,290	20,154	38,093
2201	Unob Bal: Apportioned: Avail in the current period	9,051	5,908	21,725	16,799
2403	Unob Bal: Unapportioned: Other	4,816	78	13,608	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,867	5,986	35,333	16,799
2500	Total budgetary resources	=====	=====	=====	=====
		20,269	20,276	55,487	54,892
2501	Memo: Budgetary resources, subj to apportionment	0	1,361	20,154	4,274
2501	Memo: Budgetary resources, subj to apportionment	20,269	18,915	35,333	50,618
	Sub-Total, 2501	20,269	20,276	55,487	54,892
2503	Memo: Budgetary resources, direct unob bal, EOY	13,867	5,986	35,333	16,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -13/14-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,402	14,290	20,154	38,093
3020	Ob Bal: Outlays (gross)	-6,506	-13,945	-17,984	-30,190
3050	Ob Bal: EOY: Unpaid obligations	-103	345	2,170	7,903
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,745	-3,923	-2,265	-435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,745	-3,923	-2,265	-435
3200	Obligated balance, end of year	=====	=====	=====	=====
		-4,848	-3,577	-95	7,468
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,269	20,276	55,487	54,892
4010	Disc: Outlays from new authority	6,506	13,945	17,984	30,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,506	13,945	17,984	30,190
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-829	-2,237	-6,037
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-829	-2,237	-6,037
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,745	-3,923	-2,265	-435
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,745	-3,923	-2,265	-435
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,506	13,115	15,747	24,153
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,506	13,115	15,747	24,153

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/14-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,049	2,049	2,049	2,049
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	41	63
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,049	2,073	2,091	2,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,049	2,073	2,091	2,113

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	110	126	1,018
2004	Direct obligations incurred (total)		=====		=====
		14	110	126	1,018
2201	Unob Bal: Apportioned: Avail in the current period	993	1,963	1,965	1,311
2403	Unob Bal: Unapportioned: Other	1,043	0	0	-217
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,036	1,963	1,965	1,094
2500	Total budgetary resources	=====	=====	=====	=====
		2,049	2,073	2,091	2,113
2501	Memo: Budgetary resources, subj to apportionment	2,049	2,073	2,091	2,113
2503	Memo: Budgetary resources, direct unob bal, EOY	2,036	1,963	1,965	1,094

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/14-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	758	758	758	758
3010	Ob Bal: Obligations incurred: Unexpired accounts	14	110	126	1,018
3020	Ob Bal: Outlays (gross)	-97	-228	-1,553	-1,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-23	-41	-63
3050	Ob Bal: EOY: Unpaid obligations	674	616	-712	0
3100	Obligated balance, start of year		=====		
		758	758	758	758
3200	Obligated balance, end of year		=====		
		674	616	-712	0

BA & O, Net

4011	Disc: Outlays from balances	97	228	1,553	1,713
4020	Disc: Total outlays, gross		=====	=====	=====
		97	228	1,553	1,713
4080	Disc: Outlays, net		=====	=====	=====
		97	228	1,553	1,713
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		97	228	1,553	1,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -12/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,469	16,469	16,469	16,469
1021	Unob Bal: Recov of prior year unpaid obligations	36	277	466	789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,505	16,746	16,935	17,258
1700	BA: Disc: Spending auth: Collected	556	908	908	908
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-556	-911	-911	-1,715
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3	3	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-807
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,505	16,746	16,935	16,451

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,033	7,430	0	21,093
2002	OCO	199	112	16,004	-4,643
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,232	7,543	16,004	16,450
2201	Unob Bal: Apportioned: Avail in the current period	10,943	8,926	466	-749
2403	Unob Bal: Unapportioned: Other	3,330	277	465	749
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,273	9,204	931	1
2500	Total budgetary resources	=====	=====	=====	=====
		16,505	16,746	16,935	16,451
2501	Memo: Budgetary resources, subj to apportionment	16,306	16,634	931	21,093
2501	Memo: Budgetary resources, subj to apportionment	199	112	16,004	-4,643
	Sub-Total, 2501	16,505	16,746	16,935	16,450
2503	Memo: Budgetary resources, direct unob bal, EOY	14,273	9,204	931	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -12/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,704	7,704	7,704	7,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,232	7,543	16,004	16,450
3020	Ob Bal: Outlays (gross)	-4,184	-8,205	-23,577	-23,365
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-277	-466	-789
3050	Ob Bal: EOY: Unpaid obligations	5,716	6,765	-334	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,716	-1,716	-1,716	-1,716
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	556	911	911	1,715
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,159	-805	-805	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,989	5,989	5,989	5,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,557	5,960	-1,139	-1

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-807
4011	Disc: Outlays from balances	4,184	8,205	23,577	23,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,184	8,205	23,577	23,365
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-556	-908	-908	-908
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-556	-908	-908	-908
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	556	911	911	1,715
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3	-3	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		556	908	908	1,715
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,627	7,297	22,669	22,458
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,627	7,297	22,669	22,458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	297	297	297	297
1021	Unob Bal: Recov of prior year unpaid obligations	4	143	193	209
1050	Unob Bal: Unobligated balance (total)		=====		
		301	440	491	507
1910	Total budgetary resources (disc. and mand.)		=====		
		301	440	491	507

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	507
2004	Direct obligations incurred (total)		=====		
		0	0	0	507
2201	Unob Bal: Apportioned: Avail in the current period	11	11	297	0
2403	Unob Bal: Unapportioned: Other	290	429	193	0
2490	Unob Bal: end of year		=====		
		301	440	491	0
2500	Total budgetary resources		=====		
		301	440	491	507
2501	Memo: Budgetary resources, subj to apportionment	301	440	491	507
2503	Memo: Budgetary resources, direct unob bal, EOY	301	440	491	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271	271	271	271
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	507
3020	Ob Bal: Outlays (gross)	-6	-19	234	231
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-143	-193	-209
3050	Ob Bal: EOY: Unpaid obligations	261	109	312	799
3100	Obligated balance, start of year	271	====	271	271
3200	Obligated balance, end of year	261	====	312	799

BA & O, Net

4011	Disc: Outlays from balances	6	19	-234	-231
4020	Disc: Total outlays, gross	6	====	-234	-231
4080	Disc: Outlays, net	6	====	-234	-231
4190	Outlays, net (disc. and mand.)	6	====	-234	-231

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	6	9	12	14
1050	Unob Bal: Unobligated balance (total)		=====		
		113	116	119	122
1910	Total budgetary resources (disc. and mand.)		=====		
		113	116	119	122

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	55	122
2004	Direct obligations incurred (total)		=====		
		0	0	55	122
2201	Unob Bal: Apportioned: Avail in the current period	107	107	52	0
2403	Unob Bal: Unapportioned: Other	6	9	12	0
2490	Unob Bal: end of year		=====		
		113	116	64	0
2500	Total budgetary resources		=====		
		113	116	119	122
2501	Memo: Budgetary resources, subj to apportionment	113	116	119	122
2503	Memo: Budgetary resources, direct unob bal, EOY	113	116	64	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89	89	89	89
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	55	122
3020	Ob Bal: Outlays (gross)	-39	19	-75,743	-196
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-9	-12	-14
3050	Ob Bal: EOY: Unpaid obligations	44	99	-75,610	0
3100	Obligated balance, start of year		=====		
		89	89	89	89
3200	Obligated balance, end of year		=====	=====	
		44	99	-75,610	0

BA & O, Net

4011	Disc: Outlays from balances	39	-19	75,743	196
4020	Disc: Total outlays, gross		=====	=====	
		39	-19	75,743	196
4080	Disc: Outlays, net		=====	=====	
		39	-19	75,743	196
4190	Outlays, net (disc. and mand.)		=====	=====	
		39	-19	75,743	196

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	909	909	909	909
1021	Unob Bal: Recov of prior year unpaid obligations	0	15	28	40
1050	Unob Bal: Unobligated balance (total)		=====		
		909	924	937	948
1910	Total budgetary resources (disc. and mand.)		=====		
		909	924	937	948

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	222	398	568	942
2004	Direct obligations incurred (total)		=====		
		222	398	568	942
2201	Unob Bal: Apportioned: Avail in the current period	505	525	369	34
2403	Unob Bal: Unapportioned: Other	182	0	0	-28
2490	Unob Bal: end of year		=====		
		687	525	369	6
2500	Total budgetary resources		=====		
		909	924	937	948
2501	Memo: Budgetary resources, subj to apportionment	909	924	937	948
2503	Memo: Budgetary resources, direct unob bal, EOY	687	525	369	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/13-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-107	-107	-107	-107
3010	Ob Bal: Obligations incurred: Unexpired accounts	222	398	568	942
3020	Ob Bal: Outlays (gross)	-50	-116	435	238
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-15	-28	-40
3050	Ob Bal: EOY: Unpaid obligations	65	160	868	1,034
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	189	189	189	189
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	189	189	189	189
3100	Obligated balance, start of year		=====		
		82	82	82	82
3200	Obligated balance, end of year		=====	=====	=====
		254	349	1,057	1,223

BA & O, Net

4011	Disc: Outlays from balances	50	116	-435	-238
4020	Disc: Total outlays, gross		=====	=====	=====
		50	116	-435	-238
4080	Disc: Outlays, net		=====	=====	=====
		50	116	-435	-238
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		50	116	-435	-238

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/12-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	619	619	619	619
1012	Unob Bal: Transfers betw expired\unexpired accts	-582	-582	-582	-582
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	37
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	37

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	37
2004	Direct obligations incurred (total)		=====		
		0	0	0	37
2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	Unob Bal: end of year		=====		
		37	37	37	0
2500	Total budgetary resources		=====		
		37	37	37	37
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	37
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -11/12-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,170	4,170	4,170	4,170
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	37
3020	Ob Bal: Outlays (gross)	3	61	3,687	73
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-4,262	-4,262	-4,262	-4,280
3050	Ob Bal: EOY: Unpaid obligations	-89	-31	3,594	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,170	4,170	4,170	4,170
3200	Obligated balance, end of year	=====	=====	=====	
		-89	-31	3,594	0

BA & O, Net

4011	Disc: Outlays from balances	-3	-61	-3,687	-73
4020	Disc: Total outlays, gross	=====	=====	=====	
		-3	-61	-3,687	-73
4080	Disc: Outlays, net	=====	=====	=====	
		-3	-61	-3,687	-73
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-3	-61	-3,687	-73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/12-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,061	1,061	1,061	1,061
1012	Unob Bal: Transfers betw expired\unexpired accts	-110	-110	-110	-110
1050	Unob Bal: Unobligated balance (total)		=====		
		951	951	951	951
1910	Total budgetary resources (disc. and mand.)		=====		
		951	951	951	951

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	35	35
2004	Direct obligations incurred (total)		=====		
		0	0	35	35
2403	Unob Bal: Unapportioned: Other	951	951	916	916
2490	Unob Bal: end of year		=====		
		951	951	916	916
2500	Total budgetary resources		=====		
		951	951	951	951
2501	Memo: Budgetary resources, subj to apportionment	951	951	951	35
2503	Memo: Budgetary resources, direct unob bal, EOY	951	951	916	916

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/12-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,725	1,725	1,725	1,725
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	35	35
3020	Ob Bal: Outlays (gross)	-23	41	377	43
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-1,725	-1,725	-1,725	-1,725
3050	Ob Bal: EOY: Unpaid obligations	-23	41	413	78
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,725	1,725	1,725	1,725
3200	Obligated balance, end of year	=====	=====		
		-23	41	413	78

BA & O, Net

4011	Disc: Outlays from balances	23	-41	-377	-43
4020	Disc: Total outlays, gross		=====		
		23	-41	-377	-43
4080	Disc: Outlays, net		=====		
		23	-41	-377	-43
4190	Outlays, net (disc. and mand.)		=====		
		23	-41	-377	-43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/12-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	19
1050	Unob Bal: Unobligated balance (total)		=====		
		46	56	57	64
1910	Total budgetary resources (disc. and mand.)		=====		
		46	56	57	64

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	46	56	57	64
2490	Unob Bal: end of year		=====		
		46	56	57	64
2500	Total budgetary resources		=====		
		46	56	57	64
2501	Memo: Budgetary resources, subj to apportionment	46	56	57	46
2503	Memo: Budgetary resources, direct unob bal, EOY	46	56	57	64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-154	-154	-154	-154
3020	Ob Bal: Outlays (gross)	-129	-209	544	471
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-19
3050	Ob Bal: EOY: Unpaid obligations	-283	-373	379	298
3100	Obligated balance, start of year		=====		
		-154	-154	-154	-154
3200	Obligated balance, end of year		=====		
		-283	-373	379	298

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/12-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	129	209	-544	-471
4020	Disc: Total outlays, gross		=====		
		129	209	-544	-471
4080	Disc: Outlays, net		=====		
		129	209	-544	-471
4190	Outlays, net (disc. and mand.)		=====		
		129	209	-544	-471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/11-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,354	1,354	1,354	1,354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,354	1,354	1,354	1,354

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	704
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	704
2403	Unob Bal: Unapportioned: Other	1,354	1,354	1,354	650
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,354	1,354	1,354	650
2500	Total budgetary resources	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
2501	Memo: Budgetary resources, subj to apportionment	1,354	1,354	1,354	1,354
2503	Memo: Budgetary resources, direct unob bal, EOY	1,354	1,354	1,354	650

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	704
3020	Ob Bal: Outlays (gross)	11	30	-741	-738
3050	Ob Bal: EOY: Unpaid obligations	45	64	-707	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-63	-63	-63	-63
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-63	-63	-63	-63
3100	Obligated balance, start of year	=====	=====	=====	=====
		-29	-29	-29	-29
3200	Obligated balance, end of year	=====	=====	=====	=====
		-18	1	-769	-63

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -10/11-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-11	-30	741	738
4020	Disc: Total outlays, gross	-11	=====	741	738
4080	Disc: Outlays, net	-11	=====	741	738
4190	Outlays, net (disc. and mand.)	-11	=====	741	738

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -06/11-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1050	Unob Bal: Unobligated balance (total)	0	0	1	1
1910	Total budgetary resources (disc. and mand.)	0	0	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1	1
2490	Unob Bal: end of year	0	0	1	1
2500	Total budgetary resources	0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373	373	373	373
3020	Ob Bal: Outlays (gross)	-11	-18	3,965	3,944
3050	Ob Bal: EOY: Unpaid obligations	362	355	4,338	4,316
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49	-49	-49	-49
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-49	-49	-49	-49
3100	Obligated balance, start of year	324	324	324	324
3200	Obligated balance, end of year	313	306	4,289	4,267

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -06/11-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	18	-3,965	-3,944
4020	Disc: Total outlays, gross		=====	=====	=====
		11	18	-3,965	-3,944
4080	Disc: Outlays, net		=====	=====	=====
		11	18	-3,965	-3,944
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		11	18	-3,965	-3,944

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -09/10-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3020	Ob Bal: Outlays (gross)	1	1	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	107	107	102	102
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107	-107	-107	-107
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-107	-107	-107	-107
3100	Obligated balance, start of year		=====		
		-1	-1	-1	-1
3200	Obligated balance, end of year		=====		
		0	0	-5	-5

BA & O, Net

4011	Disc: Outlays from balances	-1	-1	4	4
4020	Disc: Total outlays, gross		=====		
		-1	-1	4	4
4080	Disc: Outlays, net		=====		
		-1	-1	4	4
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -05/10-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	114	115
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	114	115

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	115
2004	Direct obligations incurred (total)		=====		
		0	0	0	115
2403	Unob Bal: Unapportioned: Other	114	114	114	0
2490	Unob Bal: end of year		=====		
		114	114	114	0
2500	Total budgetary resources		=====		
		114	114	114	115
2501	Memo: Budgetary resources, subj to apportionment	114	114	114	108
2503	Memo: Budgetary resources, direct unob bal, EOY	114	114	114	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -05/10-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,948	1,948	1,948	1,948
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	115
3020	Ob Bal: Outlays (gross)	0	0	-4,650	-2,062
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1,948	1,948	-2,702	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,948	1,948	1,948	1,948
3200	Obligated balance, end of year	=====	=====	=====	
		1,948	1,948	-2,702	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	4,650	2,062
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	4,650	2,062
4080	Disc: Outlays, net		=====	=====	=====
		0	0	4,650	2,062
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,650	2,062

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /10-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	-6	0
3200	Obligated balance, end of year	0	=====	=====	0
			0	-6	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	6	0
4020	Disc: Total outlays, gross	0	=====	6	0
			0	6	0
4080	Disc: Outlays, net	0	=====	6	0
			0	6	0
4190	Outlays, net (disc. and mand.)	0	=====	6	0
			0	6	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/09-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	22
2490	Unob Bal: end of year		=====		
		22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	22
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	527	527	527	527
3020	Ob Bal: Outlays (gross)	0	0	-58	-58
3050	Ob Bal: EOY: Unpaid obligations	527	527	469	469
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-527	-527	-527	-527
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-527	-527	-527	-527
3200	Obligated balance, end of year		=====		
		0	0	-58	-58

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -08/09-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	58	58
4020	Disc: Total outlays, gross		=====		
		0	0	58	58
4080	Disc: Outlays, net		=====		
		0	0	58	58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	58	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -04/09-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1910	Total budgetary resources (disc. and mand.)		=====		
		197	197	197	197

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	197	197	197	197
2490	Unob Bal: end of year		=====		
		197	197	197	197
2500	Total budgetary resources		=====		
		197	197	197	197
2501	Memo: Budgetary resources, subj to apportionment	197	197	197	197
2503	Memo: Budgetary resources, direct unob bal, EOY	197	197	197	197

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	59
3020	Ob Bal: Outlays (gross)	0	0	2,621	2,621
3050	Ob Bal: EOY: Unpaid obligations	59	59	2,680	2,680
3100	Obligated balance, start of year		=====		
		59	59	59	59
3200	Obligated balance, end of year		=====	=====	=====
		59	59	2,680	2,680

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -04/09-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-2,621	-2,621
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-2,621	-2,621
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-2,621	-2,621
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-2,621	-2,621

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /09-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	25	25
3050	Ob Bal: EOY: Unpaid obligations	0	0	25	25
3200	Obligated balance, end of year		=====		
		0	0	25	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- - /09-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-25	-25
4020	Disc: Total outlays, gross		=====		
		0	0	-25	-25
4080	Disc: Outlays, net		=====		
		0	0	-25	-25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-25	-25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/08-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1700	BA: Disc: Spending auth: Collected	0	0	0	611
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-611
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	611	611	611	611
3020	Ob Bal: Outlays (gross)	0	0	52	-611
3050	Ob Bal: EOY: Unpaid obligations	611	611	663	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-611	-611	-611	-611
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	611
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-611	-611	-611	0
3200	Obligated balance, end of year		=====		
		0	0	52	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -07/08-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-52	611
4020	Disc: Total outlays, gross		=====		
		0	0	-52	611
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-611
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-611
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	611
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	611
4080	Disc: Outlays, net		=====		
		0	0	-52	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-52	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Operating Expenses, Office of Inspector General
 Treasury Account: Operating Expenses, Office of Inspector General
 Budget Account Id: 184-15-1007 Treasury Account Id: 72- -03/08-1007
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	4	====	4	0
1910	Total budgetary resources (disc. and mand.)	4	====	4	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	Unob Bal: end of year	4	====	4	0
2500	Total budgetary resources	4	====	4	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3020	Ob Bal: Outlays (gross)	0	0	1,591	-13
3050	Ob Bal: EOY: Unpaid obligations	13	13	1,604	0
3100	Obligated balance, start of year	13	====	13	13
3200	Obligated balance, end of year	13	====	====	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Operating Expenses, Office of Inspector General
Treasury Account: Operating Expenses, Office of Inspector General
Budget Account Id: 184-15-1007 Treasury Account Id: 72- -03/08-1007
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1,591	13
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-1,591	13
4080	Disc: Outlays, net		=====	=====	
		0	0	-1,591	13
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-1,591	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Operating Expenses, Office of Inspector General
 Treasury Account:
 Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,491	24,491	24,491	24,491
1021	Unob Bal: Recov of prior year unpaid obligations	425	1,418	1,980	2,702
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,916	25,909	26,471	27,187
1100	BA: Disc: Appropriation	15,524	15,524	51,000	51,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-2,579
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
1700	BA: Disc: Spending auth: Collected	556	1,737	3,145	7,555
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,189	3,012	1,354	-1,891
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3	3	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,745	4,752	4,502	5,664
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,269	20,276	55,487	54,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,186	46,185	81,958	81,272

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,927	22,460	37,078	58,178
2201	Unob Bal: Apportioned: Avail in the current period	22,749	19,139	27,895	20,736
2403	Unob Bal: Unapportioned: Other	13,510	4,587	16,985	2,358
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,258	23,726	44,880	23,094
2500	Total budgetary resources	=====	=====	=====	=====
		45,186	46,185	81,958	81,272
2501	Memo: Budgetary resources, subj to apportionment	45,186	46,185	81,958	80,330
2503	Memo: Budgetary resources, direct unob bal, EOY	35,808	23,275	44,880	23,094
2504	Memo: Budgetary resources, reimb unob bal, EOY	450	450	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Operating Expenses, Office of Inspector General
 Treasury Account:
 Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,114	19,114	19,114	19,114
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,927	22,460	37,042	57,286
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	35	892
3020	Ob Bal: Outlays (gross)	-11,916	-24,877	-104,260	-39,290
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-5,987	-5,987	-5,987	-6,005
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	5,987	5,987	5,987	6,005
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-425	-1,407	-1,968	-2,682
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-20
3050	Ob Bal: EOY: Unpaid obligations	15,700	15,279	-50,048	35,300
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,882	-2,882	-2,882	-2,882
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-4,189	-3,012	-1,354	1,280
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	611
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,071	-5,895	-4,236	-991
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,232	16,232	16,232	16,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,629	9,385	-54,284	34,309

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,269	20,276	55,487	54,085
4010	Disc: Outlays from new authority	6,506	13,945	17,984	30,190
4011	Disc: Outlays from balances	5,410	10,932	86,275	9,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,916	24,877	104,260	39,290
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-556	-1,737	-3,145	-7,555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-556	-1,737	-3,145	-7,555
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,189	-3,012	-1,354	1,280
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	611
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3	-3	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,189	-3,015	-1,357	1,891

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Operating Expenses, Office of Inspector General
Treasury Account:
Budget Account Id: 184-15-1007 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,360	23,140	101,115	31,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,524	15,524	50,985	48,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,360	23,140	101,115	31,735

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Property Management Fund
 Treasury Account: Property Management Fund
 Budget Account Id: 184-15-4175 Treasury Account Id: 72- - /X -4175
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,846	27,846	27,846	27,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,846	27,846	27,846	27,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,846	27,846	27,846	27,846

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	225	225
2004	Direct obligations incurred (total)		=====		
		0	0	225	225
2201	Unob Bal: Apportioned: Avail in the current period	27,732	27,732	27,621	27,621
2403	Unob Bal: Unapportioned: Other	113	113	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,846	27,846	27,621	27,621
2500	Total budgetary resources	=====	=====	=====	=====
		27,846	27,846	27,846	27,846
2501	Memo: Budgetary resources, subj to apportionment	27,846	27,846	27,846	27,846
2503	Memo: Budgetary resources, direct unob bal, EOY	27,846	27,846	27,621	27,621

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Property Management Fund
 Treasury Account: Property Management Fund
 Budget Account Id: 184-15-4175 Treasury Account Id: 72- - /X -4175
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,693	1,693	1,693	1,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	225	225
3020	Ob Bal: Outlays (gross)	44	-8	-1,703	-1,928
3050	Ob Bal: EOY: Unpaid obligations	1,737	1,684	215	-10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,693	1,693	1,693	1,693
3200	Obligated balance, end of year	=====	=====		=====
		1,737	1,684	215	-10

BA & O, Net

4101	Mand: Outlays from balances	-44	8	1,703	1,928
4110	Mand: Total outlays, gross	-44	8	1,703	1,928
4170	Mand: Outlays, net	=====	=====	=====	=====
		-44	8	1,703	1,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-44	8	1,703	1,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Property Management Fund
 Treasury Account:
 Budget Account Id: 184-15-4175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,846	27,846	27,846	27,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,846	27,846	27,846	27,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,846	27,846	27,846	27,846

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	225	225
2201	Unob Bal: Apportioned: Avail in the current period	27,732	27,732	27,621	27,621
2403	Unob Bal: Unapportioned: Other	113	113	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,846	27,846	27,621	27,621
2500	Total budgetary resources	=====	=====	=====	=====
		27,846	27,846	27,846	27,846
2501	Memo: Budgetary resources, subj to apportionment	27,846	27,846	27,846	27,846
2503	Memo: Budgetary resources, direct unob bal, EOY	27,846	27,846	27,621	27,621

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,693	1,693	1,693	1,693
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	225	225
3020	Ob Bal: Outlays (gross)	44	-8	-1,703	-1,928
3050	Ob Bal: EOY: Unpaid obligations	1,737	1,684	215	-10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,693	1,693	1,693	1,693
3200	Obligated balance, end of year	=====	=====		=====
		1,737	1,684	215	-10

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Property Management Fund
Treasury Account:
Budget Account Id: 184-15-4175 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	-44	8	1,703	1,928
4110	Mand: Total outlays, gross	-44	8	1,703	1,928
4170	Mand: Outlays, net	=====	=====	=====	=====
		-44	8	1,703	1,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-44	8	1,703	1,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4513
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,496	6,496	6,496	6,496
1021	Unob Bal: Recov of prior year unpaid obligations	44	661	834	1,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,540	7,157	7,330	7,580
1700	BA: Disc: Spending auth: Collected	13	7,781	7,781	23,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,363	14,635	14,635	-2,246
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,375	22,417	22,417	21,235
1800	BA: Mand: Spending auth: Collected	0	115	195	0
1850	BA: Mand: Spending auth: Total		=====		
		0	115	195	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,375	22,531	22,612	21,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,916	29,689	29,942	28,815

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,536	8,173	13,648	22,483
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,536	8,173	13,648	22,483
2201	Unob Bal: Apportioned: Avail in the current period	20,466	18,447	13,145	2,951
2403	Unob Bal: Unapportioned: Other	2,913	3,069	3,149	3,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,379	21,515	16,294	6,332
2500	Total budgetary resources	=====	=====	=====	=====
		28,916	29,689	29,942	28,815
2501	Memo: Budgetary resources, subj to apportionment	28,916	29,689	29,942	28,815
2503	Memo: Budgetary resources, direct unob bal, EOY	23,379	21,515	16,294	6,332

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4513
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,884	19,884	19,884	19,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,536	8,173	13,648	22,483
3020	Ob Bal: Outlays (gross)	-4,584	-9,476	-23,106	-36,265
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-661	-834	-1,084
3050	Ob Bal: EOY: Unpaid obligations	20,792	17,920	9,593	5,018
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,782	-11,782	-11,782	-11,782
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22,363	-14,635	-14,635	2,246
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,145	-26,418	-26,418	-9,537
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,102	8,102	8,102	8,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,353	-8,498	-16,825	-4,518

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,375	22,417	22,417	21,235
4011	Disc: Outlays from balances	4,584	9,476	3,940	36,265
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,584	9,476	3,940	36,265
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-7,781	-7,781	-23,062
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	0	0	-419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-7,781	-7,781	-23,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,363	-14,635	-14,635	2,246
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,363	-14,635	-14,635	2,246
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,572	1,695	-3,841	12,784
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	115	195	0
4101	Mand: Outlays from balances	0	0	19,166	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4513
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	19,166	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-115	-195	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	0
			-115	-195	
4170	Mand: Outlays, net	0	=====	=====	0
			-115	18,970	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,572	1,581	15,129	12,784

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Working Capital Fund
 Treasury Account: Advance Acquisition of Property--revolving Fund
 Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4590
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	46	46	46	46
2490	Unob Bal: end of year		=====		
		46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46
2501	Memo: Budgetary resources, subj to apportionment	46	46	46	46
2503	Memo: Budgetary resources, direct unob bal, EOY	46	46	46	46
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	-9	-9
3200	Obligated balance, end of year		=====		
		0	0	-9	-9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Working Capital Fund
Treasury Account: Advance Acquisition of Property--revolving Fund
Budget Account Id: 184-15-4513 Treasury Account Id: 72- - /X -4590
FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	9	9
4020	Disc: Total outlays, gross		=====		
		0	0	9	9
4080	Disc: Outlays, net		=====		
		0	0	9	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 184-15-4513 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,542	6,542	6,542	6,542
1021	Unob Bal: Recov of prior year unpaid obligations	44	661	834	1,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,586	7,204	7,376	7,626
1700	BA: Disc: Spending auth: Collected	13	7,781	7,781	23,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,363	14,635	14,635	-2,246
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,375	22,417	22,417	21,235
1800	BA: Mand: Spending auth: Collected	0	115	195	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	115	195	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,375	22,531	22,612	21,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,962	29,735	29,988	28,861

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,536	8,173	13,648	22,483
2201	Unob Bal: Apportioned: Avail in the current period	20,513	18,493	13,191	2,998
2403	Unob Bal: Unapportioned: Other	2,913	3,069	3,149	3,381
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,425	21,562	16,340	6,378
2500	Total budgetary resources	=====	=====	=====	=====
		28,962	29,735	29,988	28,861
2501	Memo: Budgetary resources, subj to apportionment	28,962	29,735	29,988	28,861
2503	Memo: Budgetary resources, direct unob bal, EOY	23,425	21,562	16,340	6,378

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 184-15-4513 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,884	19,884	19,884	19,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,536	8,173	13,648	22,483
3020	Ob Bal: Outlays (gross)	-4,584	-9,476	-23,114	-36,274
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44	-661	-834	-1,084
3050	Ob Bal: EOY: Unpaid obligations	20,792	17,920	9,584	5,010
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,782	-11,782	-11,782	-11,782
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22,363	-14,635	-14,635	2,246
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,145	-26,418	-26,418	-9,537
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,102	8,102	8,102	8,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,353	-8,498	-16,834	-4,527

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,375	22,417	22,417	21,235
4011	Disc: Outlays from balances	4,584	9,476	3,949	36,274
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,584	9,476	3,949	36,274
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-7,781	-7,781	-23,062
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	0	0	-419
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-7,781	-7,781	-23,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,363	-14,635	-14,635	2,246
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,363	-14,635	-14,635	2,246
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,572	1,695	-3,833	12,793
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	115	195	0
4101	Mand: Outlays from balances	0	0	19,166	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 184-15-4513 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	19,166	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-115	-195	0
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	0
			-115	-195	
4170	Mand: Outlays, net	0	=====	=====	0
			-115	18,970	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,572	1,581	15,138	12,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction, Financing Account
 Budget Account Id: 184-15-4137 Treasury Account Id: 11- - /X -4137 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	340,634	340,634	340,634	340,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		340,634	340,634	340,634	340,634
1400	BA: Mand: Borrowing authority	0	0	0	96
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	96
1800	BA: Mand: Spending auth: Collected	12,206	12,889	25,011	74,597
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,206	12,889	25,011	74,597
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,206	12,889	25,011	74,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		352,839	353,522	365,644	415,326

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	415,326
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	415,326
2201	Unob Bal: Apportioned: Avail in the current period	5,351	5,351	5,351	348
2403	Unob Bal: Unapportioned: Other	347,488	348,171	360,293	-348
2490	Unob Bal: end of year	=====	=====	=====	
		352,839	353,522	365,644	0
2500	Total budgetary resources	=====	=====	=====	=====
		352,839	353,522	365,644	415,326
2501	Memo: Budgetary resources, subj to apportionment	352,839	353,522	365,644	415,326
2503	Memo: Budgetary resources, direct unob bal, EOY	352,839	353,522	365,644	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction, Financing Account
 Budget Account Id: 184-15-4137 Treasury Account Id: 11- - /X -4137 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	415,326
3020	Ob Bal: Outlays (gross)	0	0	0	-415,326
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,206	12,889	25,011	74,692
4110	Mand: Total outlays, gross	0	0	0	415,326
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,073
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,206	-12,889	-25,011	-25,260
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,206	-12,889	-25,011	-74,597
4160	Mand: Budget authority, net		=====		
		0	0	0	96
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,206	-12,889	-25,011	340,729
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	96
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,206	-12,889	-25,011	340,729

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Debt Reduction Financing Account
 Treasury Account: Debt Reduction Financing Account
 Budget Account Id: 184-15-4137 Treasury Account Id: 72- - /X -4137 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	0	0	0	362,316
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	362,316
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	362,316
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	362,316

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	362,316
2490	Unob Bal: end of year		=====		=====
		0	0	0	362,316
2500	Total budgetary resources		=====		=====
		0	0	0	362,316
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	362,316
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	362,316

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	362,316
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-362,316
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-362,316
4170	Mand: Outlays, net		=====		=====
		0	0	0	-362,316
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-362,316

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	340,634	340,634	340,634	340,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		340,634	340,634	340,634	340,634
1400	BA: Mand: Borrowing authority	0	0	0	96
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	96
1800	BA: Mand: Spending auth: Collected	12,206	12,889	25,011	436,912
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,206	12,889	25,011	436,912
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,206	12,889	25,011	437,008
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		352,839	353,522	365,644	777,641

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	415,326
2201	Unob Bal: Apportioned: Avail in the current period	5,351	5,351	5,351	348
2403	Unob Bal: Unapportioned: Other	347,488	348,171	360,293	361,967
2490	Unob Bal: end of year	=====	=====	=====	=====
		352,839	353,522	365,644	362,316
2500	Total budgetary resources	=====	=====	=====	=====
		352,839	353,522	365,644	777,641
2501	Memo: Budgetary resources, subj to apportionment	352,839	353,522	365,644	777,641
2503	Memo: Budgetary resources, direct unob bal, EOY	352,839	353,522	365,644	362,316

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Debt Reduction Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	415,326
3020	Ob Bal: Outlays (gross)	0	0	0	-415,326
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,206	12,889	25,011	437,008
4110	Mand: Total outlays, gross	0	0	0	415,326
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-390,579
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,073
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-12,206	-12,889	-25,011	-25,260
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,206	-12,889	-25,011	-436,912
4160	Mand: Budget authority, net		=====		
		0	0	0	96
4170	Mand: Outlays, net	=====	=====	=====	=====
		-12,206	-12,889	-25,011	-21,586
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	96
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-12,206	-12,889	-25,011	-21,586

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Israel Program Account
 Treasury Account: Loan Guarantees to Israel Program Account
 Budget Account Id: 184-15-0301 Treasury Account Id: 72- - /X -0301
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	4,095
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,095
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,095
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,095
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,095
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,095
2500	Total budgetary resources		=====		=====
		0	0	0	4,095
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,095
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,095
3020	Ob Bal: Outlays (gross)	0	0	0	-4,095

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Loan Guarantees to Israel Program Account
Treasury Account: Loan Guarantees to Israel Program Account
Budget Account Id: 184-15-0301 Treasury Account Id: 72- - /X -0301
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,095
4100	Mand: Outlays from new authority	0	0	0	4,095
4110	Mand: Total outlays, gross	0	0	0	4,095
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,095
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,095
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,095
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,095

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Israel Program Account
 Treasury Account:
 Budget Account Id: 184-15-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	4,095
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	4,095
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,095

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,095
3020	Ob Bal: Outlays (gross)	0	0	0	-4,095

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	4,095
4110	Mand: Total outlays, gross	0	0	0	4,095
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Loan Guarantees to Israel Program Account
Treasury Account:
Budget Account Id: 184-15-0301 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 4,095

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Israel Financing Account
 Treasury Account: Loan Guarantees to Israel Financing Account
 Budget Account Id: 184-15-4119 Treasury Account Id: 72- - /X -4119 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,396,968	1,396,968	1,396,968	1,396,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,396,968
1800	BA: Mand: Spending auth: Collected	0	0	0	85,039
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	85,039
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	85,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,482,008

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	103,458
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	103,458
2201	Unob Bal: Apportioned: Avail in the current period	210,000	210,000	210,000	210,000
2403	Unob Bal: Unapportioned: Other	1,186,968	1,186,968	1,186,968	1,168,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,378,550
2500	Total budgetary resources	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,482,008
2501	Memo: Budgetary resources, subj to apportionment	1,396,968	1,396,968	1,396,968	1,482,008
2503	Memo: Budgetary resources, direct unob bal, EOY	1,396,968	1,396,968	1,396,968	1,378,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Israel Financing Account
 Treasury Account: Loan Guarantees to Israel Financing Account
 Budget Account Id: 184-15-4119 Treasury Account Id: 72- - /X -4119 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,458
3020	Ob Bal: Outlays (gross)	0	0	0	-103,458
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	85,039
4110	Mand: Total outlays, gross	0	0	0	103,458
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,095
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-80,944
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-85,039
4170	Mand: Outlays, net		=====		=====
		0	0	0	18,418
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	18,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Israel Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,396,968	1,396,968	1,396,968	1,396,968
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,396,968
1800	BA: Mand: Spending auth: Collected	0	0	0	85,039
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	85,039
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	85,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,482,008

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	103,458
2201	Unob Bal: Apportioned: Avail in the current period	210,000	210,000	210,000	210,000
2403	Unob Bal: Unapportioned: Other	1,186,968	1,186,968	1,186,968	1,168,550
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,378,550
2500	Total budgetary resources	=====	=====	=====	=====
		1,396,968	1,396,968	1,396,968	1,482,008
2501	Memo: Budgetary resources, subj to apportionment	1,396,968	1,396,968	1,396,968	1,482,008
2503	Memo: Budgetary resources, direct unob bal, EOY	1,396,968	1,396,968	1,396,968	1,378,550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Israel Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,458
3020	Ob Bal: Outlays (gross)	0	0	0	-103,458
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	85,039
4110	Mand: Total outlays, gross	0	0	0	103,458
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,095
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-80,944
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-85,039
4170	Mand: Outlays, net		=====		=====
		0	0	0	18,418
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	18,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Egypt Program Account
 Treasury Account: Loan Guarantees to Egypt Program Account
 Budget Account Id: 184-15-0304 Treasury Account Id: 72- - /X -0304
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	301,455
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	301,455
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	301,455
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	301,455

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	301,455
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	301,455
2500	Total budgetary resources		=====		=====
		0	0	0	301,455
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	301,455

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	301,455
3020	Ob Bal: Outlays (gross)	2	0	0	-301,455
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3200	Obligated balance, end of year		=====		
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Egypt Program Account
 Treasury Account: Loan Guarantees to Egypt Program Account
 Budget Account Id: 184-15-0304 Treasury Account Id: 72- - /X -0304
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	301,455
4100	Mand: Outlays from new authority	0	0	0	301,455
4101	Mand: Outlays from balances	-2	0	0	0
4110	Mand: Total outlays, gross	-2	0	0	301,455
4160	Mand: Budget authority, net		=====		=====
		0	0	0	301,455
4170	Mand: Outlays, net		=====		=====
		-2	0	0	301,455
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	301,455
4190	Outlays, net (disc. and mand.)		=====		=====
		-2	0	0	301,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Egypt Program Account
 Treasury Account:
 Budget Account Id: 184-15-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	301,455
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	301,455
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	301,455
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	301,455

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	301,455
2500	Total budgetary resources		=====		=====
		0	0	0	301,455
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	301,455

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	301,455
3020	Ob Bal: Outlays (gross)	2	0	0	-301,455
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3200	Obligated balance, end of year		=====		
		2	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Loan Guarantees to Egypt Program Account
Treasury Account:
Budget Account Id: 184-15-0304 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	301,455
4100	Mand: Outlays from new authority	0	0	0	301,455
4101	Mand: Outlays from balances	-2	0	0	0
4110	Mand: Total outlays, gross	-2	0	0	301,455
4160	Mand: Budget authority, net		=====		=====
		0	0	0	301,455
4170	Mand: Outlays, net		=====		=====
		-2	0	0	301,455
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	301,455
4190	Outlays, net (disc. and mand.)		=====		=====
		-2	0	0	301,455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Egypt Financing Account
 Treasury Account: Loan Guarantees to Egypt Financing Account
 Budget Account Id: 184-15-4491 Treasury Account Id: 72- - /X -4491 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137,400	137,400	137,400	137,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,400	137,400	137,400	137,400
1800	BA: Mand: Spending auth: Collected	0	0	0	320,281
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	320,281
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	320,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,400	137,400	137,400	457,681

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	28,000	28,000	28,000	28,000
2403	Unob Bal: Unapportioned: Other	109,400	109,400	109,400	429,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,400	137,400	137,400	457,681
2500	Total budgetary resources	=====	=====	=====	=====
		137,400	137,400	137,400	457,681
2501	Memo: Budgetary resources, subj to apportionment	137,400	137,400	137,400	457,681
2503	Memo: Budgetary resources, direct unob bal, EOY	137,400	137,400	137,400	457,681

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Loan Guarantees to Egypt Financing Account
 Treasury Account: Loan Guarantees to Egypt Financing Account
 Budget Account Id: 184-15-4491 Treasury Account Id: 72- - /X -4491 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	320,281
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-301,455
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-18,827
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-320,281
4170	Mand: Outlays, net		=====		=====
		0	0	0	-320,281
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-320,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Egypt Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4491 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137,400	137,400	137,400	137,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		137,400	137,400	137,400	137,400
1800	BA: Mand: Spending auth: Collected	0	0	0	320,281
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	320,281
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	320,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,400	137,400	137,400	457,681

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	28,000	28,000	28,000	28,000
2403	Unob Bal: Unapportioned: Other	109,400	109,400	109,400	429,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,400	137,400	137,400	457,681
2500	Total budgetary resources	=====	=====	=====	=====
		137,400	137,400	137,400	457,681
2501	Memo: Budgetary resources, subj to apportionment	137,400	137,400	137,400	457,681
2503	Memo: Budgetary resources, direct unob bal, EOY	137,400	137,400	137,400	457,681

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Loan Guarantees to Egypt Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4491 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	320,281
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-301,455
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-18,827
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-320,281
4170	Mand: Outlays, net		=====		=====
		0	0	0	-320,281
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-320,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: MENA Loan Guarantee Financing Account
 Treasury Account: MENA Loan Guarantee Financing Account
 Budget Account Id: 184-15-4493 Treasury Account Id: 72- - /X -4493
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,876	29,876	29,876	29,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,876	29,876	29,876	29,876
1800	BA: Mand: Spending auth: Collected	0	0	0	312
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	312
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,876	29,876	29,876	30,188

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	18,177
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	18,177
2201	Unob Bal: Apportioned: Avail in the current period	0	8,200	8,200	8,200
2403	Unob Bal: Unapportioned: Other	29,876	21,676	21,676	3,811
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,876	29,876	29,876	12,011
2500	Total budgetary resources	=====	=====	=====	=====
		29,876	29,876	29,876	30,188
2501	Memo: Budgetary resources, subj to apportionment	29,876	29,876	29,876	30,188
2503	Memo: Budgetary resources, direct unob bal, EOY	29,876	29,876	29,876	12,011

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: MENA Loan Guarantee Financing Account
 Treasury Account: MENA Loan Guarantee Financing Account
 Budget Account Id: 184-15-4493 Treasury Account Id: 72- - /X -4493
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,177
3020	Ob Bal: Outlays (gross)	0	0	0	-18,177
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	18,177
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4090	Mand: Budget authority, gross	0	=====	0	312
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-312
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-312
4170	Mand: Outlays, net	0	=====	0	-312
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0	0	17,865

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: MENA Loan Guarantee Financing Account
Treasury Account: MENA Loan Guarantee Financing Account
Budget Account Id: 184-15-4493 Treasury Account Id: 72- - /X -4493 12
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	0	18,177
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, MENA Loan Guarantee Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4493 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,876	29,876	29,876	29,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,876	29,876	29,876	29,876
1800	BA: Mand: Spending auth: Collected	0	0	0	312
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	312
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,876	29,876	29,876	30,188

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	18,177
2201	Unob Bal: Apportioned: Avail in the current period	0	8,200	8,200	8,200
2403	Unob Bal: Unapportioned: Other	29,876	21,676	21,676	3,811
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,876	29,876	29,876	12,011
2500	Total budgetary resources	=====	=====	=====	=====
		29,876	29,876	29,876	30,188
2501	Memo: Budgetary resources, subj to apportionment	29,876	29,876	29,876	30,188
2503	Memo: Budgetary resources, direct unob bal, EOY	29,876	29,876	29,876	12,011

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, MENA Loan Guarantee Financing Account
 Treasury Account:
 Budget Account Id: 184-15-4493 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,177
3020	Ob Bal: Outlays (gross)	0	0	0	-18,177
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	18,177
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4090	Mand: Budget authority, gross	0	=====	0	312
4110	Mand: Total outlays, gross	0	0	0	18,177
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-312
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Urban and Environmental Credit Program Account
 Treasury Account: Urban and Environmental Credit Program Account
 Budget Account Id: 184-15-0401 Treasury Account Id: 72- - /X -0401
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,154	2,154	2,154	2,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
1100	BA: Disc: Appropriation	0	0	0	329
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	329
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,154	2,154	2,154	2,483

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	329
2004	Direct obligations incurred (total)		=====		
		0	0	0	329
2403	Unob Bal: Unapportioned: Other	2,154	2,154	2,154	2,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
2500	Total budgetary resources	=====	=====	=====	=====
		2,154	2,154	2,154	2,483
2501	Memo: Budgetary resources, subj to apportionment	2,154	2,154	2,154	2,483
2503	Memo: Budgetary resources, direct unob bal, EOY	2,154	2,154	2,154	2,154

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Urban and Environmental Credit Program Account
 Treasury Account: Urban and Environmental Credit Program Account
 Budget Account Id: 184-15-0401 Treasury Account Id: 72- - /X -0401
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	329
3020	Ob Bal: Outlays (gross)	0	0	0	-329
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	329
4011	Disc: Outlays from balances	0	0	0	329
4020	Disc: Total outlays, gross		=====		
		0	0	0	329
4070	Disc: Budget authority, net		=====		
		0	0	0	329
4080	Disc: Outlays, net		=====		
		0	0	0	329
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	329
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	329

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Urban and Environmental Credit Program Account
 Treasury Account:
 Budget Account Id: 184-15-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,154	2,154	2,154	2,154
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
1100	BA: Disc: Appropriation	0	0	0	329
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	329
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,154	2,154	2,154	2,483

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	329
2403	Unob Bal: Unapportioned: Other	2,154	2,154	2,154	2,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,154	2,154	2,154	2,154
2500	Total budgetary resources	=====	=====	=====	=====
		2,154	2,154	2,154	2,483
2501	Memo: Budgetary resources, subj to apportionment	2,154	2,154	2,154	2,483
2503	Memo: Budgetary resources, direct unob bal, EOY	2,154	2,154	2,154	2,154

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Urban and Environmental Credit Program Account
Treasury Account:
Budget Account Id: 184-15-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	329
3020	Ob Bal: Outlays (gross)	0	0	0	-329
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	329
4011	Disc: Outlays from balances	0	0	0	329
4020	Disc: Total outlays, gross		=====		
		0	0	0	329
4070	Disc: Budget authority, net		=====		
		0	0	0	329
4080	Disc: Outlays, net		=====		
		0	0	0	329
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	329
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Urban and Environmental Credit Guaranteed Loan Financing Account
 Treasury Account: Urban and Environmental Credit Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4344 Treasury Account Id: 72- - /X -4344 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,545	59,545	59,545	59,545
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	3,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,545	59,545	59,545	62,791
1800	BA: Mand: Spending auth: Collected	716	4,216	4,960	8,997
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		716	4,216	4,960	8,997
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		716	4,216	4,960	8,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,261	63,761	64,505	71,788

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,008	1,008	2,933	15,576
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,008	1,008	2,933	15,576
2201	Unob Bal: Apportioned: Avail in the current period	3,077	3,077	1,152	1,152
2403	Unob Bal: Unapportioned: Other	56,177	59,676	60,421	55,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,254	62,753	61,573	56,212
2500	Total budgetary resources	=====	=====	=====	=====
		60,261	63,761	64,505	71,788
2501	Memo: Budgetary resources, subj to apportionment	60,261	63,761	64,505	71,788
2503	Memo: Budgetary resources, direct unob bal, EOY	59,254	62,753	61,573	56,212

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Urban and Environmental Credit Guaranteed Loan Financing Account
 Treasury Account: Urban and Environmental Credit Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4344 Treasury Account Id: 72- - /X -4344 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,008	1,008	2,933	15,576
3020	Ob Bal: Outlays (gross)	-1,923	-1,923	-7,093	-15,576
3050	Ob Bal: EOY: Unpaid obligations	-915	-915	-4,160	0
3200	Obligated balance, end of year	=====	=====	=====	
		-915	-915	-4,160	0

BA & O, Net

4090	Mand: Budget authority, gross	716	4,216	4,960	8,997
4110	Mand: Total outlays, gross	1,923	1,923	7,093	15,576
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3,246	-3,246	-3,575
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,434
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-716	-970	-1,714	-1,988
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-716	-4,216	-4,960	-8,997
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,207	-2,292	2,133	6,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,207	-2,292	2,133	6,579

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Urban and Environmental Credit Guaranteed Loan Fi
 Treasury Account:
 Budget Account Id: 184-15-4344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,545	59,545	59,545	59,545
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	3,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,545	59,545	59,545	62,791
1800	BA: Mand: Spending auth: Collected	716	4,216	4,960	8,997
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		716	4,216	4,960	8,997
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		716	4,216	4,960	8,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,261	63,761	64,505	71,788

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,008	1,008	2,933	15,576
2201	Unob Bal: Apportioned: Avail in the current period	3,077	3,077	1,152	1,152
2403	Unob Bal: Unapportioned: Other	56,177	59,676	60,421	55,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,254	62,753	61,573	56,212
2500	Total budgetary resources	=====	=====	=====	=====
		60,261	63,761	64,505	71,788
2501	Memo: Budgetary resources, subj to apportionment	60,261	63,761	64,505	71,788
2503	Memo: Budgetary resources, direct unob bal, EOY	59,254	62,753	61,573	56,212

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Urban and Environmental Credit Guaranteed Loan Fi
 Treasury Account:
 Budget Account Id: 184-15-4344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,008	1,008	2,933	15,576
3020	Ob Bal: Outlays (gross)	-1,923	-1,923	-7,093	-15,576
3050	Ob Bal: EOY: Unpaid obligations	-915	-915	-4,160	0
3200	Obligated balance, end of year	=====	=====	=====	
		-915	-915	-4,160	0

BA & O, Net

4090	Mand: Budget authority, gross	716	4,216	4,960	8,997
4110	Mand: Total outlays, gross	1,923	1,923	7,093	15,576
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-3,246	-3,246	-3,575
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,434
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-716	-970	-1,714	-1,988
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-716	-4,216	-4,960	-8,997
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,207	-2,292	2,133	6,579
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,207	-2,292	2,133	6,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Housing and Other Credit Guaranty Programs Liquidating Account
 Treasury Account: Housing and Other Credit Guaranty Programs Liquidating Account
 Budget Account Id: 184-15-4340 Treasury Account Id: 72- - /X -4340
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	433	433	433	433
1022	Unob Bal: Capital transfer to general fund	0	0	0	-433
1050	Unob Bal: Unobligated balance (total)	433	433	433	0
1200	BA: Mand: Appropriation	18,000	18,000	18,000	10,397
1260	BA: Mand: Appropriations (total)	18,000	18,000	18,000	10,397
1800	BA: Mand: Spending auth: Collected	3,769	4,770	9,688	10,126
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,931
1850	BA: Mand: Spending auth: Total	3,769	4,770	9,688	195
1900	Budget authority total (disc. and mand.)	21,769	22,770	27,688	10,592
1910	Total budgetary resources (disc. and mand.)	22,202	23,203	28,122	10,592

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,774	7,229	8,056	9,017
2004	Direct obligations incurred (total)	3,774	7,229	8,056	9,017
2201	Unob Bal: Apportioned: Avail in the current period	14,659	11,205	10,377	433
2403	Unob Bal: Unapportioned: Other	3,769	4,770	9,688	1,142
2490	Unob Bal: end of year	18,428	15,974	20,065	1,575
2500	Total budgetary resources	22,202	23,203	28,122	10,592
2501	Memo: Budgetary resources, subj to apportionment	22,202	23,203	28,122	10,592
2503	Memo: Budgetary resources, direct unob bal, EOY	18,428	15,974	20,065	1,575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Housing and Other Credit Guaranty Programs Liquidating Account
 Treasury Account: Housing and Other Credit Guaranty Programs Liquidating Account
 Budget Account Id: 184-15-4340 Treasury Account Id: 72- - /X -4340
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,774	7,229	8,056	9,017
3020	Ob Bal: Outlays (gross)	-3,774	-7,229	-8,056	-9,017
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-433	-433	-433	-433
3100	Obligated balance, start of year		=====		
		433	433	433	433

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,769	22,770	27,688	10,592
4101	Mand: Outlays from balances	3,774	7,229	8,056	9,017
4110	Mand: Total outlays, gross	3,774	7,229	8,056	9,017
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,769	-4,770	-9,688	-10,126
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,769	-4,770	-9,688	-10,126
4160	Mand: Budget authority, net	=====	=====	=====	
		18,000	18,000	18,000	466
4170	Mand: Outlays, net		=====	=====	=====
		5	2,459	-1,632	-1,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		18,000	18,000	18,000	466
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		5	2,459	-1,632	-1,109

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Housing and Other Credit Guaranty Programs Liquid
 Treasury Account:
 Budget Account Id: 184-15-4340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	433	433	433	433
1022	Unob Bal: Capital transfer to general fund	0	0	0	-433
1050	Unob Bal: Unobligated balance (total)	433	433	433	0
1200	BA: Mand: Appropriation	18,000	18,000	18,000	10,397
1260	BA: Mand: Appropriations (total)	18,000	18,000	18,000	10,397
1800	BA: Mand: Spending auth: Collected	3,769	4,770	9,688	10,126
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-9,931
1850	BA: Mand: Spending auth: Total	3,769	4,770	9,688	195
1900	Budget authority total (disc. and mand.)	21,769	22,770	27,688	10,592
1910	Total budgetary resources (disc. and mand.)	22,202	23,203	28,122	10,592

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,774	7,229	8,056	9,017
2201	Unob Bal: Apportioned: Avail in the current period	14,659	11,205	10,377	433
2403	Unob Bal: Unapportioned: Other	3,769	4,770	9,688	1,142
2490	Unob Bal: end of year	18,428	15,974	20,065	1,575
2500	Total budgetary resources	22,202	23,203	28,122	10,592
2501	Memo: Budgetary resources, subj to apportionment	22,202	23,203	28,122	10,592
2503	Memo: Budgetary resources, direct unob bal, EOY	18,428	15,974	20,065	1,575

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Housing and Other Credit Guaranty Programs Liquid
 Treasury Account:
 Budget Account Id: 184-15-4340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	433	433	433	433
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,774	7,229	8,056	9,017
3020	Ob Bal: Outlays (gross)	-3,774	-7,229	-8,056	-9,017
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-433	-433	-433	-433
3100	Obligated balance, start of year		=====		
		433	433	433	433

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		21,769	22,770	27,688	10,592
4101	Mand: Outlays from balances	3,774	7,229	8,056	9,017
4110	Mand: Total outlays, gross	3,774	7,229	8,056	9,017
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,769	-4,770	-9,688	-10,126
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,769	-4,770	-9,688	-10,126
4160	Mand: Budget authority, net	=====	=====	=====	
		18,000	18,000	18,000	466
4170	Mand: Outlays, net		=====	=====	=====
		5	2,459	-1,632	-1,109
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		18,000	18,000	18,000	466
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		5	2,459	-1,632	-1,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Microenterprise and Small Enterprise Development Program Account
 Treasury Account: Microenterprise and Small Enterprise Development Program Account
 Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /X -0400
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,644	2,644	2,644	2,644
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,644	2,644	2,652	2,652
1700	BA: Disc: Spending auth: Collected	0	0	0	1,204
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	1,204
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,644	2,644	2,652	3,856

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,204
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,204
2201	Unob Bal: Apportioned: Avail in the current period	758	758	767	767
2403	Unob Bal: Unapportioned: Other	1,885	1,885	1,885	1,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,644	2,644	2,652	2,652
2500	Total budgetary resources	=====	=====	=====	=====
		2,644	2,644	2,652	3,856
2501	Memo: Budgetary resources, subj to apportionment	2,644	2,644	2,652	3,856
2503	Memo: Budgetary resources, direct unob bal, EOY	2,644	2,644	2,652	2,652

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Microenterprise and Small Enterprise Development Program Account
 Treasury Account: Microenterprise and Small Enterprise Development Program Account
 Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /X -0400
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181	181	181	181
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,204
3020	Ob Bal: Outlays (gross)	0	0	1,203	-1
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	181	181	1,376	1,376
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49	-49	-49	-49
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-49	-49	-49	-49
3100	Obligated balance, start of year		=====		
		132	132	132	132
3200	Obligated balance, end of year		=====	=====	=====
		132	132	1,326	1,326

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,204
4011	Disc: Outlays from balances	0	0	-1,203	1
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-1,203	1
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,204
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,204
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-1,203	-1,203
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-1,203	-1,203

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Microenterprise and Small Enterprise Development Program Account
Treasury Account: Microenterprise and Small Enterprise Development Program Account
Budget Account Id: 184-15-0400 Treasury Account Id: 72- - /97-0400
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-715	-715	-715	-715
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-715	-715	-715	-715
3100	Obligated balance, start of year	-715	=====	=====	=====
3200	Obligated balance, end of year	-715	=====	=====	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Microenterprise and Small Enterprise Development
 Treasury Account:
 Budget Account Id: 184-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,644	2,644	2,644	2,644
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,644	2,644	2,652	2,652
1700	BA: Disc: Spending auth: Collected	0	0	0	1,204
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	1,204
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,644	2,644	2,652	3,856

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,204
2201	Unob Bal: Apportioned: Avail in the current period	758	758	767	767
2403	Unob Bal: Unapportioned: Other	1,885	1,885	1,885	1,885
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,644	2,644	2,652	2,652
2500	Total budgetary resources	=====	=====	=====	=====
		2,644	2,644	2,652	3,856
2501	Memo: Budgetary resources, subj to apportionment	2,644	2,644	2,652	3,856
2503	Memo: Budgetary resources, direct unob bal, EOY	2,644	2,644	2,652	2,652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Microenterprise and Small Enterprise Development
 Treasury Account:
 Budget Account Id: 184-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181	181	181	181
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,204
3020	Ob Bal: Outlays (gross)	0	0	1,203	-1
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	181	181	1,375	1,375
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-764	-764	-764	-764
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-764	-764	-764	-764
3100	Obligated balance, start of year		=====	=====	=====
		-583	-583	-583	-583
3200	Obligated balance, end of year		=====		
		-583	-583	611	611

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,204
4011	Disc: Outlays from balances	0	0	-1,203	1
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-1,203	1
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,204
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,204
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-1,203	-1,203
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-1,203	-1,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Microenterprise and Small Enterprise Development Guaranteed Loan
 Treasury Account: Microenterprise and Small Enterprise Development Guaranteed Loan
 Budget Account Id: 184-15-4343 Treasury Account Id: 72- - /X -4343 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	1
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	0	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Microenterprise and Small Enterprise Development
Treasury Account:
Budget Account Id: 184-15-4343 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	1
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Private Sector Revolving Fund Liquidating Account
 Treasury Account: Private Sector Revolving Fund Liquidating Account
 Budget Account Id: 184-15-4341 Treasury Account Id: 72- - /X -4341
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Private Sector Revolving Fund Liquidating Account
 Treasury Account:
 Budget Account Id: 184-15-4341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Assistance for the Independent States of the Former Soviet Union
Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -0402
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	20
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		20	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,896	1,896	1,896	1,896
1021	Unob Bal: Recov of prior year unpaid obligations	46	46	46	46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,942	1,942	1,942	1,942
1200	BA: Mand: Appropriation	0	0	0	8,441
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	8,441
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	8,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,942	1,942	1,942	10,383

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8,750
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	8,750
2201	Unob Bal: Apportioned: Avail in the current period	1,891	1,891	1,891	1,582
2403	Unob Bal: Unapportioned: Other	51	51	51	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,942	1,942	1,942	1,633
2500	Total budgetary resources	=====	=====	=====	=====
		1,942	1,942	1,942	10,383
2501	Memo: Budgetary resources, subj to apportionment	1,942	1,942	1,942	10,383
2503	Memo: Budgetary resources, direct unob bal, EOY	1,942	1,942	1,942	1,633

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- - /X -1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,834	1,834	1,834	1,834
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,750
3020	Ob Bal: Outlays (gross)	0	0	-1,303	-10,143
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46	-46	-46	-46
3050	Ob Bal: EOY: Unpaid obligations	1,788	1,788	485	394
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,834	1,834	1,834	1,834
3200	Obligated balance, end of year	=====	=====		
		1,788	1,788	485	394

BA & O, Net

4011	Disc: Outlays from balances	0	0	1,303	1,703
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,303	1,703
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,303	1,703
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,441
4100	Mand: Outlays from new authority	0	0	0	8,441
4110	Mand: Total outlays, gross	0	0	0	8,441
4160	Mand: Budget authority, net		=====		=====
		0	0	0	8,441
4170	Mand: Outlays, net		=====		=====
		0	0	0	8,441
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	8,441
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,303	10,143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -10/16-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	300
1012	Unob Bal: Transfers betw expired\unexpired accts	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	187	187	187
1050	Unob Bal: Unobligated balance (total)		=====		
		89	275	275	575
1910	Total budgetary resources (disc. and mand.)		=====		
		89	275	275	575

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	52	52	309
2004	Direct obligations incurred (total)		=====		
		0	52	52	309
2201	Unob Bal: Apportioned: Avail in the current period	73	208	208	251
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2490	Unob Bal: end of year		=====		
		89	223	223	266
2500	Total budgetary resources		=====		
		89	275	275	575
2501	Memo: Budgetary resources, subj to apportionment	89	275	275	575
2503	Memo: Budgetary resources, direct unob bal, EOY	89	223	223	266

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -10/16-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	52	52	309
3020	Ob Bal: Outlays (gross)	-42	-413	-524	-1,976
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	13,452	13,452	13,452	13,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-187	-187	-187
3050	Ob Bal: EOY: Unpaid obligations	13,410	12,904	12,793	11,599
	3200,Obligated balance, end of year	=====	=====	=====	=====
		13,410	12,904	12,793	11,599

BA & O, Net

4011	Disc: Outlays from balances	42	413	524	1,976
4020	Disc: Total outlays, gross		=====		=====
		42	413	524	1,976
4080	Disc: Outlays, net		=====		=====
		42	413	524	1,976
4190	Outlays, net (disc. and mand.)		=====		=====
		42	413	524	1,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -13/15-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,127	2,778	8,300	8,300
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,880
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-420
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,127	2,778	8,297	15,760
1700	BA: Disc: Spending auth: Collected	0	0	0	860
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	860
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,127	2,778	8,297	16,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,127	2,778	8,297	16,619

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	699	1,085	2,815	11,811
2004	Direct obligations incurred (total)		=====	=====	=====
		699	1,085	2,815	11,811
2201	Unob Bal: Apportioned: Avail in the current period	428	1,692	2,514	3,949
2403	Unob Bal: Unapportioned: Other	0	0	2,969	860
2490	Unob Bal: end of year		=====	=====	=====
		428	1,692	5,482	4,808
2500	Total budgetary resources	=====	=====	=====	=====
		1,127	2,778	8,297	16,619
2501	Memo: Budgetary resources, subj to apportionment	1,127	2,778	8,297	16,619
2503	Memo: Budgetary resources, direct unob bal, EOY	428	1,692	5,482	4,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -13/15-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	699	1,085	2,815	11,811
3020	Ob Bal: Outlays (gross)	-699	-1,481	-2,477	-4,898
3050	Ob Bal: EOY: Unpaid obligations	0	-396	338	6,913
3200	Obligated balance, end of year	0	-396	338	6,913

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,127	2,778	8,297	16,619
4010	Disc: Outlays from new authority	699	1,481	2,477	4,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		699	1,481	2,477	4,898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-860
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-860
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,127	2,778	8,297	15,760
4080	Disc: Outlays, net	=====	=====	=====	=====
		699	1,481	2,477	4,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,127	2,778	8,297	15,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		699	1,481	2,477	4,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/15-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	724	724	724	724
1011	Unob Bal: Transferred from other accounts	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	223	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		724	947	947	997
1910	Total budgetary resources (disc. and mand.)		=====		
		724	947	947	997

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	315
2004	Direct obligations incurred (total)		=====		
		0	0	0	315
2201	Unob Bal: Apportioned: Avail in the current period	453	676	676	1,682
2403	Unob Bal: Unapportioned: Other	271	271	271	-1,000
2490	Unob Bal: end of year		=====		
		724	947	947	682
2500	Total budgetary resources		=====		
		724	947	947	997
2501	Memo: Budgetary resources, subj to apportionment	724	947	947	997
2503	Memo: Budgetary resources, direct unob bal, EOY	-547	-324	947	682
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,271	1,271	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/15-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,920	17,920	17,920	17,920
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	315
3020	Ob Bal: Outlays (gross)	-3	-676	-1,772	-2,748
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-223	-223	-223
3050	Ob Bal: EOY: Unpaid obligations	17,917	17,021	15,925	15,263
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,920	17,920	17,920	17,920
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,917	17,021	15,925	15,263

BA & O, Net

4011	Disc: Outlays from balances	3	676	1,772	2,748
4020	Disc: Total outlays, gross		=====	=====	=====
		3	676	1,772	2,748
4080	Disc: Outlays, net		=====	=====	=====
		3	676	1,772	2,748
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		3	676	1,772	2,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -12/14-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,075	4,075	4,075	4,075
1010	Unob Bal: Transferred to other accounts	0	0	-800	-805
1011	Unob Bal: Transferred from other accounts	0	0	1,298	7,962
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,075	4,093	4,591	11,252
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,075	4,093	4,591	11,252

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	155	947	1,259	3,413
2004	Direct obligations incurred (total)	155	947	1,259	3,413
2201	Unob Bal: Apportioned: Avail in the current period	3,919	3,147	3,314	7,819
2403	Unob Bal: Unapportioned: Other	0	0	18	20
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,919	3,147	3,332	7,839
2500	Total budgetary resources	=====	=====	=====	=====
		4,075	4,093	4,591	11,252
2501	Memo: Budgetary resources, subj to apportionment	4,075	4,093	4,591	11,252
2503	Memo: Budgetary resources, direct unob bal, EOY	3,919	3,147	3,332	7,839

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
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 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -12/14-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,210	10,210	10,210	10,210
3010	Ob Bal: Obligations incurred: Unexpired accounts	155	947	1,259	3,413
3020	Ob Bal: Outlays (gross)	-860	-2,597	-4,115	-5,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-18	-18	-20
3050	Ob Bal: EOY: Unpaid obligations	9,505	8,541	7,336	8,515
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,210	10,210	10,210	10,210
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,505	8,541	7,336	8,515

BA & O, Net

4011	Disc: Outlays from balances	860	2,597	4,115	5,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		860	2,597	4,115	5,088
4080	Disc: Outlays, net	=====	=====	=====	=====
		860	2,597	4,115	5,088
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		860	2,597	4,115	5,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/14-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,456	2,456	2,456	2,456
1011	Unob Bal: Transferred from other accounts	0	0	0	353
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	46	46
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,456	2,457	2,503	2,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,456	2,457	2,503	2,855

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	41	0	0
2004	Direct obligations incurred (total)		=====		
		0	41	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,109	2,069	2,155	2,508
2403	Unob Bal: Unapportioned: Other	347	347	347	347
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,456	2,416	2,503	2,855
2500	Total budgetary resources	=====	=====	=====	=====
		2,456	2,457	2,503	2,855
2501	Memo: Budgetary resources, subj to apportionment	2,456	2,457	2,503	2,855
2503	Memo: Budgetary resources, direct unob bal, EOY	2,456	2,416	2,503	2,855

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/14-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,784	4,784	4,784	4,784
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	41	0	0
3020	Ob Bal: Outlays (gross)	-14	-236	-5	-481
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-46	-46
3050	Ob Bal: EOY: Unpaid obligations	4,769	4,588	4,733	4,256
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,784	4,784	4,784	4,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,769	4,588	4,733	4,256

BA & O, Net

4011	Disc: Outlays from balances	14	236	5	481
4020	Disc: Total outlays, gross		=====		
		14	236	5	481
4080	Disc: Outlays, net		=====		
		14	236	5	481
4190	Outlays, net (disc. and mand.)		=====		
		14	236	5	481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -11/13-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,921	3,921	3,921	3,921
1021	Unob Bal: Recov of prior year unpaid obligations	18	41	41	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,939	3,962	3,961	3,961
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,939	3,962	3,961	3,961

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,900
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,900
2201	Unob Bal: Apportioned: Avail in the current period	3,921	3,921	3,921	1,020
2403	Unob Bal: Unapportioned: Other	18	41	41	41
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,939	3,962	3,961	1,061
2500	Total budgetary resources	=====	=====	=====	=====
		3,939	3,962	3,961	3,961
2501	Memo: Budgetary resources, subj to apportionment	3,939	3,962	3,961	3,961
2503	Memo: Budgetary resources, direct unob bal, EOY	3,939	3,962	3,961	1,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -11/13-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,663	7,663	7,663	7,663
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,900
3020	Ob Bal: Outlays (gross)	-405	-852	1,560	1,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	7,240	6,770	9,183	12,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,663	7,663	7,663	7,663
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,240	6,770	9,183	12,217

BA & O, Net

4011	Disc: Outlays from balances	405	852	-1,560	-1,694
4020	Disc: Total outlays, gross		=====	=====	=====
		405	852	-1,560	-1,694
4080	Disc: Outlays, net		=====	=====	=====
		405	852	-1,560	-1,694
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		405	852	-1,560	-1,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/13-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,414	1,414	1,414	1,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,407
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,407
2201	Unob Bal: Apportioned: Avail in the current period	1,414	1,414	1,414	7
2490	Unob Bal: end of year	=====	=====	=====	
		1,414	1,414	1,414	7
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	1,414	1,414	1,414
2501	Memo: Budgetary resources, subj to apportionment	1,414	1,414	1,414	1,414
2503	Memo: Budgetary resources, direct unob bal, EOY	1,414	1,414	1,414	7

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,065	4,065	4,065	4,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,407
3020	Ob Bal: Outlays (gross)	0	-195	-5,824	-5,983
3050	Ob Bal: EOY: Unpaid obligations	4,065	3,870	-1,759	-511
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,065	4,065	4,065	4,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,065	3,870	-1,759	-511

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/13-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	195	5,824	5,983
4020	Disc: Total outlays, gross		=====	=====	=====
		0	195	5,824	5,983
4080	Disc: Outlays, net		=====	=====	=====
		0	195	5,824	5,983
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	195	5,824	5,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -10/12-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1000 Unob Bal: Brought forward, October 1	89	89	89	89
1012 Unob Bal: Transfers betw expired\unexpired accts	-89	-89	-89	-89

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,452	13,452	13,452	13,452
3020 Ob Bal: Outlays (gross)	0	0	-1,030	0
3030 Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-13,452	-13,452	-13,452	-13,452
3050 Ob Bal: EOY: Unpaid obligations	0	0	-1,030	0
3100, Obligated balance, start of year	=====	=====	=====	=====
	13,452	13,452	13,452	13,452
3200, Obligated balance, end of year		=====	=====	
	0	0	-1,030	0

BA & O, Net

4011 Disc: Outlays from balances	0	0	1,030	0
4020, Disc: Total outlays, gross		=====	=====	
	0	0	1,030	0
4080, Disc: Outlays, net		=====	=====	
	0	0	1,030	0
4190, Outlays, net (disc. and mand.)		=====	=====	
	0	0	1,030	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/12-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	93	93	298
1050	Unob Bal: Unobligated balance (total)		=====		
		55	148	148	353
1910	Total budgetary resources (disc. and mand.)		=====		
		55	148	148	353

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	55	148	148	353
2490	Unob Bal: end of year		=====		
		55	148	148	353
2500	Total budgetary resources		=====		
		55	148	148	353
2501	Memo: Budgetary resources, subj to apportionment	55	148	148	55
2503	Memo: Budgetary resources, direct unob bal, EOY	55	148	148	353

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,001	2,001	2,001	2,001
3020	Ob Bal: Outlays (gross)	0	-225	637	566
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-93	-93	-298
3050	Ob Bal: EOY: Unpaid obligations	2,001	1,682	2,545	2,268
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,001	2,001	2,001	2,001
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,001	1,682	2,545	2,268

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/12-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	225	-637	-566
4020	Disc: Total outlays, gross		=====	=====	=====
		0	225	-637	-566
4080	Disc: Outlays, net		=====	=====	=====
		0	225	-637	-566
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	225	-637	-566

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -09/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	0	-484	-484
3050	Ob Bal: EOY: Unpaid obligations	0	0	-484	-484
3200	Obligated balance, end of year	0	=====	=====	=====
			0	-484	-484
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	484	484
4020	Disc: Total outlays, gross	0	=====	484	484
			0	484	484
4080	Disc: Outlays, net	0	=====	484	484
			0	484	484
4190	Outlays, net (disc. and mand.)	0	=====	484	484
			0	484	484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/11-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	776	776	776	776
1021	Unob Bal: Recov of prior year unpaid obligations	0	232	232	232
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		776	1,008	1,008	1,008
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		776	1,008	1,008	1,008

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	776	1,008	1,008	1,008
2490	Unob Bal: end of year		=====	=====	=====
		776	1,008	1,008	1,008
2500	Total budgetary resources		=====	=====	=====
		776	1,008	1,008	1,008
2501	Memo: Budgetary resources, subj to apportionment	776	1,008	1,008	776
2503	Memo: Budgetary resources, direct unob bal, EOY	776	1,008	1,008	1,008

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,723	1,723	1,723	1,723
3020	Ob Bal: Outlays (gross)	0	11	-1,870	-1,931
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-232	-232	-232
3050	Ob Bal: EOY: Unpaid obligations	1,723	1,501	-380	-441
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,723	1,723	1,723	1,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,723	1,501	-380	-441

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-11	1,870	1,931
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-11	1,870	1,931
4080	Disc: Outlays, net		=====	=====	=====
		0	-11	1,870	1,931
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-11	1,870	1,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/11-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,034	1,034	1,034	1,034
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	68
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,034	1,103	1,103	1,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,034	1,103	1,103	1,103

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,034	1,103	1,103	1,103
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,034	1,103	1,103	1,103
2500	Total budgetary resources	=====	=====	=====	=====
		1,034	1,103	1,103	1,103
2501	Memo: Budgetary resources, subj to apportionment	1,034	1,103	1,103	1,020
2503	Memo: Budgetary resources, direct unob bal, EOY	1,034	1,103	1,103	1,103

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,781	3,781	3,781	3,781
3020	Ob Bal: Outlays (gross)	0	-176	-220	-462
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-68	-68
3050	Ob Bal: EOY: Unpaid obligations	3,781	3,537	3,493	3,251
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,781	3,781	3,781	3,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,781	3,537	3,493	3,251

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -04/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	176	220	462
4020	Disc: Total outlays, gross		=====		
		0	176	220	462
4080	Disc: Outlays, net		=====		
		0	176	220	462
4190	Outlays, net (disc. and mand.)		=====		
		0	176	220	462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/11-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	582	582	582	582
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		582	582	636	636
1910	Total budgetary resources (disc. and mand.)		=====		
		582	582	636	636

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	582	582	636	636
2490	Unob Bal: end of year		=====		
		582	582	636	636
2500	Total budgetary resources		=====		
		582	582	636	636
2501	Memo: Budgetary resources, subj to apportionment	582	582	636	453
2503	Memo: Budgetary resources, direct unob bal, EOY	582	582	636	636

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,787	4,787	4,787	4,787
3020	Ob Bal: Outlays (gross)	0	-249	1,444	1,226
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-54	-54
3050	Ob Bal: EOY: Unpaid obligations	4,787	4,537	6,176	5,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,787	4,787	4,787	4,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,787	4,537	6,176	5,958

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -03/11-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	249	-1,444	-1,226
4020	Disc: Total outlays, gross		=====	=====	=====
		0	249	-1,444	-1,226
4080	Disc: Outlays, net		=====	=====	=====
		0	249	-1,444	-1,226
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	249	-1,444	-1,226

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -02/11-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	665	665	665	665
1050	Unob Bal: Unobligated balance (total)		=====		
		665	665	665	665
1910	Total budgetary resources (disc. and mand.)		=====		
		665	665	665	665

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	665	665	665	665
2490	Unob Bal: end of year		=====		
		665	665	665	665
2500	Total budgetary resources		=====		
		665	665	665	665
2501	Memo: Budgetary resources, subj to apportionment	665	665	665	643
2503	Memo: Budgetary resources, direct unob bal, EOY	665	665	665	665

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,648	1,648	1,648	1,648
3020	Ob Bal: Outlays (gross)	0	-4	47	43
3050	Ob Bal: EOY: Unpaid obligations	1,648	1,644	1,694	1,690
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,648	1,648	1,648	1,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,648	1,644	1,694	1,690

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -02/11-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	4	-47	-43
4020	Disc: Total outlays, gross		=====	=====	=====
		0	4	-47	-43
4080	Disc: Outlays, net		=====	=====	=====
		0	4	-47	-43
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	4	-47	-43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -08/10-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	145

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-12	-12	-12	-12
3020	Ob Bal: Outlays (gross)	12	14	583	583
3050	Ob Bal: EOY: Unpaid obligations	0	2	572	572
3100	Obligated balance, start of year	-12	=====	-12	-12
3200	Obligated balance, end of year	0	=====	572	572

BA & O, Net

4011	Disc: Outlays from balances	-12	-14	-583	-583
4020	Disc: Total outlays, gross	-12	=====	-583	-583
4080	Disc: Outlays, net	-12	=====	-583	-583
4190	Outlays, net (disc. and mand.)	-12	=====	-583	-583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/09-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	271	271	271	271
1050	Unob Bal: Unobligated balance (total)		=====		
		271	271	271	271
1910	Total budgetary resources (disc. and mand.)		=====		
		271	271	271	271

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	271	271	271	271
2490	Unob Bal: end of year		=====		
		271	271	271	271
2500	Total budgetary resources		=====		
		271	271	271	271
2501	Memo: Budgetary resources, subj to apportionment	271	271	271	207
2503	Memo: Budgetary resources, direct unob bal, EOY	271	271	271	271

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	264	264	264	264
3020	Ob Bal: Outlays (gross)	0	0	5,499	5,499
3050	Ob Bal: EOY: Unpaid obligations	264	264	5,763	5,763
3100	Obligated balance, start of year		=====		
		264	264	264	264
3200	Obligated balance, end of year		=====	=====	=====
		264	264	5,763	5,763

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -07/09-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-5,499	-5,499
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-5,499	-5,499
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-5,499	-5,499
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-5,499	-5,499

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/08-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	0	158	158	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-348
1050	Unob Bal: Unobligated balance (total)		=====		
		180	338	338	-169
1700	BA: Disc: Spending auth: Collected	0	0	0	169
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	169
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	169
1910	Total budgetary resources (disc. and mand.)		=====		
		180	338	338	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	180	338	338	0
2490	Unob Bal: end of year		=====		
		180	338	338	0
2500	Total budgetary resources		=====		
		180	338	338	0
2501	Memo: Budgetary resources, subj to apportionment	180	338	338	0
2503	Memo: Budgetary resources, direct unob bal, EOY	180	338	338	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -06/08-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	169
3020	Ob Bal: Outlays (gross)	0	0	-544	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-158	-158	0
3050	Ob Bal: EOY: Unpaid obligations	169	11	-534	0
3100	Obligated balance, start of year	169	169	169	169
3200	Obligated balance, end of year	169	11	-534	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	169
4011	Disc: Outlays from balances	0	0	544	169
4020	Disc: Total outlays, gross	0	0	544	169
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-169
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-169
4080	Disc: Outlays, net	0	0	544	0
4190	Outlays, net (disc. and mand.)	0	0	544	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Program Account
 Treasury Account: Development Credit Authority Program Account
 Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/08-1264
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	3	0
3200	Obligated balance, end of year		=====		
		0	0	3	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Development Credit Authority Program Account
Treasury Account: Development Credit Authority Program Account
Budget Account Id: 184-15-1264 Treasury Account Id: 72- -05/08-1264
FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	0	0	-3	3
4020	Disc: Total outlays, gross		=====		
		0	0	-3	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	-3	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Credit Authority Program Account
 Treasury Account:
 Budget Account Id: 184-15-1264 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,136	18,136	18,136	18,136
1010	Unob Bal: Transferred to other accounts	0	0	-800	-805
1011	Unob Bal: Transferred from other accounts	0	0	1,298	8,665
1021	Unob Bal: Recov of prior year unpaid obligations	65	1,068	1,168	1,217
1029	Unob Bal: Other balances withdrawn	0	0	0	-348
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,201	19,204	19,802	26,864
1100	BA: Disc: Appropriation	1,127	2,778	8,300	8,300
1121	BA: Disc: Approps transferred from other accounts	0	0	0	7,880
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-420
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,127	2,778	8,297	15,760
1200	BA: Mand: Appropriation	0	0	0	8,441
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	8,441
1700	BA: Disc: Spending auth: Collected	0	0	0	1,032
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,032
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,127	2,778	8,297	25,232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,328	21,982	28,099	52,096

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Credit Authority Program Account
 Treasury Account:
 Budget Account Id: 184-15-1264 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	855	2,125	4,126	28,908
2201	Unob Bal: Apportioned: Avail in the current period	14,208	15,017	16,092	18,817
2403	Unob Bal: Unapportioned: Other	4,265	4,840	7,881	4,371
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,473	19,857	23,973	23,188
2500	Total budgetary resources	=====	=====	=====	=====
		19,328	21,982	28,099	52,096
2501	Memo: Budgetary resources, subj to apportionment	19,328	21,982	28,099	51,359
2503	Memo: Budgetary resources, direct unob bal, EOY	17,203	18,587	23,973	23,188
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,271	1,271	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,307	74,307	74,307	74,307
3010	Ob Bal: Obligations incurred: Unexpired accounts	855	2,125	4,126	28,905
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	-2,013	-7,078	-10,395	-24,756
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-13,452	-13,452	-13,452	-13,452
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	13,452	13,452	13,452	13,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-516	-561	-563
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-552	-606	-654
3050	Ob Bal: EOY: Unpaid obligations	73,085	68,286	66,871	77,243
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,307	74,307	74,307	74,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		73,085	68,286	66,871	77,243

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Credit Authority Program Account
 Treasury Account:
 Budget Account Id: 184-15-1264 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,127	2,778	8,297	16,791
4010 Disc:	Outlays from new authority	699	1,481	2,477	4,898
4011 Disc:	Outlays from balances	1,313	5,597	7,918	11,417
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,013	7,078	10,395	16,315
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-172
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-860
4040,Disc:	Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-1,032
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,127	2,778	8,297	15,760
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,013	7,078	10,395	15,284
4090,Mand:	Budget authority, gross	0	=====	0	=====
		0	0	0	8,441
4100 Mand:	Outlays from new authority	0	0	0	8,441
4110 Mand:	Total outlays, gross	0	0	0	8,441
4160,Mand:	Budget authority, net	0	=====	0	=====
		0	0	0	8,441
4170,Mand:	Outlays, net	0	=====	0	=====
		0	0	0	8,441
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,127	2,778	8,297	24,200
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,013	7,078	10,395	23,724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Guaranteed Loan Financing Account
 Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 12
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,246
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3,246
1204	BA: Mand: Reappropriation	0	0	0	3,246
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	3,246
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,246

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,246
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,246
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,246

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Guaranteed Loan Financing Account
 Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,110	51,110	51,110	51,110
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	192	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,110	51,184	51,302	51,310
1204	BA: Mand: Reappropriation	0	0	0	-3,246
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	-3,246
1400	BA: Mand: Borrowing authority	0	0	2,260	2,600
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	2,260	2,600
1800	BA: Mand: Spending auth: Collected	723	197	2,407	16,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	35
1850	BA: Mand: Spending auth: Total	723	=====	=====	=====
		723	197	2,407	16,227
1900	Budget authority total (disc. and mand.)	723	=====	=====	=====
		723	197	4,667	15,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,833	51,381	55,969	66,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Guaranteed Loan Financing Account
 Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	474	787	1,139	14,036
2004	Direct obligations incurred (total)		=====	=====	=====
		474	787	1,139	14,036
2201	Unob Bal: Apportioned: Avail in the current period	4,541	4,303	6,328	2,821
2403	Unob Bal: Unapportioned: Other	46,818	46,292	48,502	50,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,358	50,595	54,830	52,855
2500	Total budgetary resources	=====	=====	=====	=====
		51,833	51,381	55,969	66,890
2501	Memo: Budgetary resources, subj to apportionment	51,833	51,381	55,969	66,890
2503	Memo: Budgetary resources, direct unob bal, EOY	51,358	50,595	54,830	52,855
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,460	1,460	1,460	1,460
3010	Ob Bal: Obligations incurred: Unexpired accounts	474	787	1,139	14,036
3020	Ob Bal: Outlays (gross)	-497	-895	1,317	-11,109
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-192	-200
3050	Ob Bal: EOY: Unpaid obligations	1,437	1,277	3,724	4,186
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	35
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	35	35	35	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,495	1,495	1,495	1,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,472	1,313	3,759	4,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Development Credit Authority Guaranteed Loan Financing Account
 Treasury Account: Development Credit Authority Guaranteed Loan Financing Account
 Budget Account Id: 184-15-4266 Treasury Account Id: 72- - /X -4266 13
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross		=====	=====	=====
		723	197	4,667	15,581
4110	Mand: Total outlays, gross	497	895	-1,317	11,109
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	723	-1,332	-11,849
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,601
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-723	-921	-1,076	-1,742
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-723	-197	-2,407	-16,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-35
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-35
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	2,260	-646
4170	Mand: Outlays, net		=====	=====	=====
		-226	698	-3,725	-5,083
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,260	-646
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-226	698	-3,725	-5,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Credit Authority Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 184-15-4266 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,110	51,110	51,110	51,110
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-3,246
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	192	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,110	51,184	51,302	48,064
1400	BA: Mand: Borrowing authority	0	0	2,260	2,600
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	2,260	2,600
1800	BA: Mand: Spending auth: Collected	723	197	2,407	16,192
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	35
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		723	197	2,407	16,227
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		723	197	4,667	18,827
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,833	51,381	55,969	66,890

Status of Budgetary Resources

2004	Direct obligations incurred (total)	474	787	1,139	14,036
2201	Unob Bal: Apportioned: Avail in the current period	4,541	4,303	6,328	2,821
2403	Unob Bal: Unapportioned: Other	46,818	46,292	48,502	50,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,358	50,595	54,830	52,855
2500	Total budgetary resources	=====	=====	=====	=====
		51,833	51,381	55,969	66,890
2501	Memo: Budgetary resources, subj to apportionment	51,833	51,381	55,969	66,890
2503	Memo: Budgetary resources, direct unob bal, EOY	51,358	50,595	54,830	52,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Development Credit Authority Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 184-15-4266 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,460	1,460	1,460	1,460
3010	Ob Bal: Obligations incurred: Unexpired accounts	474	787	1,139	14,036
3020	Ob Bal: Outlays (gross)	-497	-895	1,317	-11,109
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-192	-200
3050	Ob Bal: EOY: Unpaid obligations	1,437	1,277	3,724	4,186
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	35
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	35	35	35	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,495	1,495	1,495	1,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,472	1,313	3,759	4,186

BA & O, Net

4090	Mand: Budget authority, gross	723	197	4,667	18,827
4110	Mand: Total outlays, gross	497	895	-1,317	11,109
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	723	-1,332	-11,849
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,601
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-723	-921	-1,076	-1,742
4130	Mand: Offsets against gross BA and outlays (total)	-723	-197	-2,407	-16,192
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-35
4150	Mand: Additional offsets against BA only (total)	0	0	0	-35
4160	Mand: Budget authority, net	0	0	2,260	2,600
4170	Mand: Outlays, net	-226	698	-3,725	-5,083
4180	Budget authority, net (disc. and mand.)	0	0	2,260	2,600

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Account Total, Development Credit Authority Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 184-15-4266 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-226	==== 698	==== -3,725	==== -5,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Economic Assistance Loans Liquidating Account
 Treasury Account: Economic Assistance Loans Liquidating Account
 Budget Account Id: 184-15-4103 Treasury Account Id: 72- - /X -4103
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,053	50,053	50,053	50,053
1022	Unob Bal: Capital transfer to general fund	-50,053	-50,053	-50,053	-50,053
1800	BA: Mand: Spending auth: Collected	58,301	180,413	237,809	384,959
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-330,793
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,301	180,413	237,809	54,166

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5,195	5,195	10,319
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,195	5,195	10,319
2201	Unob Bal: Apportioned: Avail in the current period	0	5,205	5,205	81
2403	Unob Bal: Unapportioned: Other	58,301	170,013	227,409	43,766
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,301	175,218	232,615	43,847
2500	Total budgetary resources	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
2501	Memo: Budgetary resources, subj to apportionment	58,301	180,413	237,809	54,166
2503	Memo: Budgetary resources, direct unob bal, EOY	58,301	175,218	232,615	43,847

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Economic Assistance Loans Liquidating Account
 Treasury Account: Economic Assistance Loans Liquidating Account
 Budget Account Id: 184-15-4103 Treasury Account Id: 72- - /X -4103
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,195	5,195	10,319
3020	Ob Bal: Outlays (gross)	0	0	-5,195	-10,319
3050	Ob Bal: EOY: Unpaid obligations	0	5,195	0	0
3200	Obligated balance, end of year		=====		
		0	5,195	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
4101	Mand: Outlays from balances	0	0	5,195	10,319
4110	Mand: Total outlays, gross	0	0	5,195	10,319
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-28,359
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-58,301	-180,413	-237,809	-356,600
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,301	-180,413	-237,809	-384,959
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-330,793
4170	Mand: Outlays, net	=====	=====	=====	=====
		-58,301	-180,413	-232,615	-374,639
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-330,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-58,301	-180,413	-232,615	-374,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Economic Assistance Loans Liquidating Account
 Treasury Account:
 Budget Account Id: 184-15-4103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,053	50,053	50,053	50,053
1022	Unob Bal: Capital transfer to general fund	-50,053	-50,053	-50,053	-50,053
1800	BA: Mand: Spending auth: Collected	58,301	180,413	237,809	384,959
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-330,793
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,301	180,413	237,809	54,166

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	5,195	5,195	10,319
2201	Unob Bal: Apportioned: Avail in the current period	0	5,205	5,205	81
2403	Unob Bal: Unapportioned: Other	58,301	170,013	227,409	43,766
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,301	175,218	232,615	43,847
2500	Total budgetary resources	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
2501	Memo: Budgetary resources, subj to apportionment	58,301	180,413	237,809	54,166
2503	Memo: Budgetary resources, direct unob bal, EOY	58,301	175,218	232,615	43,847

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Economic Assistance Loans Liquidating Account
 Treasury Account:
 Budget Account Id: 184-15-4103 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,195	5,195	10,319
3020	Ob Bal: Outlays (gross)	0	0	-5,195	-10,319
3050	Ob Bal: EOY: Unpaid obligations	0	5,195	0	0
3200	Obligated balance, end of year		=====		
		0	5,195	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		58,301	180,413	237,809	54,166
4101	Mand: Outlays from balances	0	0	5,195	10,319
4110	Mand: Total outlays, gross	0	0	5,195	10,319
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-28,359
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-58,301	-180,413	-237,809	-356,600
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58,301	-180,413	-237,809	-384,959
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-330,793
4170	Mand: Outlays, net	=====	=====	=====	=====
		-58,301	-180,413	-232,615	-374,639
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-330,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-58,301	-180,413	-232,615	-374,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 184-15-8342 Treasury Account Id: 72- - /X -8342
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	728	728	728	728
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	118	39
1050	Unob Bal: Unobligated balance (total)		=====		
		767	767	846	767
1201	BA: Mand: Appropriation (special or trust fund)	0	0	744	3,014
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	744	3,014
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	744	3,014
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		767	767	1,589	3,782

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,468	2,650	3,147	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		1,468	2,650	3,147	0
2201	Unob Bal: Apportioned: Avail in the current period	-1,428	-2,611	-3,029	-3,441
2403	Unob Bal: Unapportioned: Other	728	728	1,472	7,222
2490	Unob Bal: end of year		=====	=====	=====
		-701	-1,883	-1,557	3,782
2500	Total budgetary resources		=====	=====	=====
		767	767	1,589	3,782
2501	Memo: Budgetary resources, subj to apportionment	767	767	1,589	3,782
2503	Memo: Budgetary resources, direct unob bal, EOY	-701	-1,883	-1,557	3,782

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Foreign Service National Separation Liability Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 184-15-8342 Treasury Account Id: 72- - /X -8342
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,544	34,544	34,544	34,544
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,468	2,650	3,147	0
3020	Ob Bal: Outlays (gross)	-447	-656	-1,495	-2,780
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-39	-118	-39
3050	Ob Bal: EOY: Unpaid obligations	35,526	36,500	36,078	31,725
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,544	34,544	34,544	34,544
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,526	36,500	36,078	31,725

BA & O, Net

4090	Mand: Budget authority, gross	0	0	744	3,014
4101	Mand: Outlays from balances	447	656	1,495	2,780
4110	Mand: Total outlays, gross	447	656	1,495	2,780
4160	Mand: Budget authority, net	0	0	744	3,014
4170	Mand: Outlays, net	447	656	1,495	2,780
4180	Budget authority, net (disc. and mand.)	0	0	744	3,014
4190	Outlays, net (disc. and mand.)	447	656	1,495	2,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Foreign Service National Separation Liability Tru
 Treasury Account:
 Budget Account Id: 184-15-8342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	728	728	728	728
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	118	39
1050	Unob Bal: Unobligated balance (total)		=====		
		767	767	846	767
1201	BA: Mand: Appropriation (special or trust fund)	0	0	744	3,014
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	744	3,014
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	744	3,014
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		767	767	1,589	3,782

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,468	2,650	3,147	0
2201	Unob Bal: Apportioned: Avail in the current period	-1,428	-2,611	-3,029	-3,441
2403	Unob Bal: Unapportioned: Other	728	728	1,472	7,222
2490	Unob Bal: end of year		=====	=====	=====
		-701	-1,883	-1,557	3,782
2500	Total budgetary resources		=====	=====	=====
		767	767	1,589	3,782
2501	Memo: Budgetary resources, subj to apportionment	767	767	1,589	3,782
2503	Memo: Budgetary resources, direct unob bal, EOY	-701	-1,883	-1,557	3,782

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Foreign Service National Separation Liability Tru
 Treasury Account:
 Budget Account Id: 184-15-8342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,544	34,544	34,544	34,544
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,468	2,650	3,147	0
3020	Ob Bal: Outlays (gross)	-447	-656	-1,495	-2,780
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-39	-118	-39
3050	Ob Bal: EOY: Unpaid obligations	35,526	36,500	36,078	31,725
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,544	34,544	34,544	34,544
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,526	36,500	36,078	31,725

BA & O, Net

4090	Mand: Budget authority, gross	0	0	744	3,014
4101	Mand: Outlays from balances	447	656	1,495	2,780
4110	Mand: Total outlays, gross	447	656	1,495	2,780
4160	Mand: Budget authority, net	0	0	744	3,014
4170	Mand: Outlays, net	447	656	1,495	2,780
4180	Budget authority, net (disc. and mand.)	0	0	744	3,014
4190	Outlays, net (disc. and mand.)	447	656	1,495	2,780

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Miscellaneous Trust Funds, AID
 Treasury Account: Technical Assistance
 Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8502
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,967	2,967	2,967	2,967
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	41	41
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,008	3,008	3,008	3,008
1800	BA: Mand: Spending auth: Collected	2,978	2,978	2,978	2,978
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,978	2,978	2,978	2,978
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,978	2,978	2,978	2,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,986	5,986	5,986	5,986

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,900	2,439	2,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,900	2,439	2,441
2201	Unob Bal: Apportioned: Avail in the current period	3,008	4,086	3,547	3,546
2403	Unob Bal: Unapportioned: Other	2,978	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,986	4,086	3,547	3,546
2500	Total budgetary resources	=====	=====	=====	=====
		5,986	5,986	5,986	5,986
2501	Memo: Budgetary resources, subj to apportionment	5,986	5,986	5,986	5,986
2503	Memo: Budgetary resources, direct unob bal, EOY	5,986	4,086	3,547	3,546

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Miscellaneous Trust Funds, AID
 Treasury Account: Technical Assistance
 Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8502
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,764	3,764	3,764	3,764
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,900	2,439	2,441
3020	Ob Bal: Outlays (gross)	-586	-1,350	-2,191	-3,050
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	3,136	4,273	3,971	3,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,764	3,764	3,764	3,764
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,136	4,273	3,971	3,113

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,978	2,978	2,978	2,978
4101	Mand: Outlays from balances	586	1,350	2,191	3,050
4110	Mand: Total outlays, gross	586	1,350	2,191	3,050
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,978	-2,978	-2,978	-2,978
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,978	-2,978	-2,978	-2,978
4170	Mand: Outlays, net	=====	=====	=====	
		-2,392	-1,629	-787	72
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-2,392	-1,629	-787	72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Miscellaneous Trust Funds, AID
 Treasury Account: Gifts and Donations
 Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8824
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63,568	63,568	63,568	63,568
1011	Unob Bal: Transferred from other accounts	0	0	0	163
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	7	67
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,568	63,573	63,575	63,798
1201	BA: Mand: Appropriation (special or trust fund)	45,397	59,852	76,725	222,251
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
1800	BA: Mand: Spending auth: Collected	0	33,444	33,444	33,044
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	33,444	33,444	33,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,397	93,296	110,169	255,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,965	156,869	173,743	319,093

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,830	21,608	104,457	238,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,830	21,608	104,457	238,170
2201	Unob Bal: Apportioned: Avail in the current period	85,446	131,603	59,627	60,396
2403	Unob Bal: Unapportioned: Other	19,689	3,657	9,660	20,528
2490	Unob Bal: end of year	=====	=====	=====	=====
		105,135	135,260	69,286	80,924
2500	Total budgetary resources	=====	=====	=====	=====
		108,965	156,869	173,743	319,093
2501	Memo: Budgetary resources, subj to apportionment	108,965	156,869	173,743	319,093
2503	Memo: Budgetary resources, direct unob bal, EOY	105,135	135,260	69,286	80,924

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Miscellaneous Trust Funds, AID
 Treasury Account: Gifts and Donations
 Budget Account Id: 184-15-9971 Treasury Account Id: 72- - /X -8824
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,214	99,214	99,214	99,214
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,830	21,608	104,457	238,170
3020	Ob Bal: Outlays (gross)	-90,187	-130,325	-160,699	-201,521
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-7	-67
3050	Ob Bal: EOY: Unpaid obligations	12,856	-9,507	42,965	135,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,214	99,214	99,214	99,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,856	-9,507	42,965	135,795

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,397	93,296	110,169	255,295
4101	Mand: Outlays from balances	90,187	130,325	160,699	201,521
4110	Mand: Total outlays, gross	90,187	130,325	160,699	201,521
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-33,444	-33,444	-33,044
4130	Mand: Offsets against gross BA and outlays (total)	0	-33,444	-33,444	-33,044
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
4170	Mand: Outlays, net	=====	=====	=====	=====
		90,187	96,881	127,255	168,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,187	96,881	127,255	168,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Miscellaneous Trust Funds, AID
 Treasury Account:
 Budget Account Id: 184-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,535	66,535	66,535	66,535
1011	Unob Bal: Transferred from other accounts	0	0	0	163
1021	Unob Bal: Recov of prior year unpaid obligations	41	46	48	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,576	66,581	66,583	66,807
1201	BA: Mand: Appropriation (special or trust fund)	45,397	59,852	76,725	222,251
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
1800	BA: Mand: Spending auth: Collected	2,978	36,422	36,422	36,022
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,978	36,422	36,422	36,022
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,375	96,274	113,147	258,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,951	162,855	179,730	325,080

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,830	23,508	106,896	240,610
2201	Unob Bal: Apportioned: Avail in the current period	88,454	135,689	63,174	63,942
2403	Unob Bal: Unapportioned: Other	22,668	3,657	9,660	20,528
2490	Unob Bal: end of year	=====	=====	=====	=====
		111,122	139,347	72,833	84,469
2500	Total budgetary resources	=====	=====	=====	=====
		114,951	162,855	179,730	325,080
2501	Memo: Budgetary resources, subj to apportionment	114,951	162,855	179,730	325,080
2503	Memo: Budgetary resources, direct unob bal, EOY	111,122	139,347	72,833	84,469

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Account Total, Miscellaneous Trust Funds, AID
 Treasury Account:
 Budget Account Id: 184-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,978	102,978	102,978	102,978
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,830	23,508	106,896	240,610
3020	Ob Bal: Outlays (gross)	-90,774	-131,674	-162,890	-204,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-46	-48	-109
3050	Ob Bal: EOY: Unpaid obligations	15,992	-5,234	46,936	138,908
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,978	102,978	102,978	102,978
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,992	-5,234	46,936	138,908

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		48,375	96,274	113,147	258,273
4101	Mand: Outlays from balances	90,774	131,674	162,890	204,571
4110	Mand: Total outlays, gross	90,774	131,674	162,890	204,571
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,978	-36,422	-36,422	-36,022
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,978	-36,422	-36,422	-36,022
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
4170	Mand: Outlays, net	=====	=====	=====	=====
		87,796	95,252	126,468	168,549
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,397	59,852	76,725	222,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,796	95,252	126,468	168,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
 Treasury Account:
 Budget Account Id: 184-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,618,743	2,618,743	2,618,817	2,618,817
1010	Unob Bal: Transferred to other accounts	-5,690	-34,113	-53,886	-70,932
1011	Unob Bal: Transferred from other accounts	0	13,869	187,364	223,130
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-502	-518	-1,366
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	1,254	1,254	1,254
1021	Unob Bal: Recov of prior year unpaid obligations	126,659	226,020	345,153	361,491
1022	Unob Bal: Capital transfer to general fund	-50,053	-50,053	-50,053	-50,486
1029	Unob Bal: Other balances withdrawn	0	0	0	-56,005
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,689,659	2,775,220	3,048,132	3,025,904
1100	BA: Disc: Appropriation	795,412	884,383	5,712,827	5,712,935
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,423
1121	BA: Disc: Approps transferred from other accounts	0	0	325,296	333,176
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,495	-257,322
1131	BA: Disc: Unob bal of approps permanently reduced	-8	0	0	-8
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		795,404	884,383	6,036,628	5,774,358
1200	BA: Mand: Appropriation	18,000	18,000	18,000	324,387
1201	BA: Mand: Appropriation (special or trust fund)	45,397	59,852	77,469	225,266
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,397	77,852	95,469	549,653
1700	BA: Disc: Spending auth: Collected	1,343	79,829	234,873	541,239
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	26,801	2,982	3,140	24,744
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3	1,702	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		28,144	82,814	239,715	565,983
1800	BA: Mand: Spending auth: Collected	65,048	221,719	284,182	435,642
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-340,724
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		65,048	221,719	284,182	94,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		951,992	1,266,767	6,655,993	6,984,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,641,651	4,041,987	9,704,125	10,010,815

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
 Treasury Account:
 Budget Account Id: 184-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	459,113	1,558,378	2,729,602	5,997,019
2104	Reimbursable obligations incurred (total)	27	18,992	-8,679	199,997
2201	Unob Bal: Apportioned: Avail in the current period	2,748,570	1,952,048	5,910,643	3,472,011
2403	Unob Bal: Unapportioned: Other	433,940	512,569	1,072,559	341,788
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,182,510	2,464,617	6,983,202	3,813,799
2500	Total budgetary resources	=====	=====	=====	=====
		3,641,651	4,041,987	9,704,125	10,010,815
2501	Memo: Budgetary resources, subj to apportionment	3,641,651	4,041,987	9,704,125	9,990,875
2503	Memo: Budgetary resources, direct unob bal, EOY	3,162,310	2,457,068	6,976,207	3,801,856
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,200	7,549	6,995	11,943
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,491,646	8,491,646	8,491,572	8,491,572
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-1,254	-1,254	-1,254
3010	Ob Bal: Obligations incurred: Unexpired accounts	454,822	1,571,046	2,701,306	6,082,034
3011	Ob Bal: Obligations incurred: Expired accounts	4,318	6,324	19,618	114,982
3020	Ob Bal: Outlays (gross)	-1,507,619	-2,897,642	-4,765,005	-6,898,347
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-2,334,476	-2,334,476	-2,334,476	-2,322,438
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	2,334,476	2,334,476	2,334,476	2,323,418
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-120,284	-209,483	-312,909	-319,059
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,375	-16,537	-32,245	-42,432
3050	Ob Bal: EOY: Unpaid obligations	7,316,509	6,944,100	6,101,083	7,428,475
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,481	-40,481	-40,481	-40,481
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,030	983	631	-22,779
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,771	-3,965	-3,771	-1,965
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-67,281	-43,462	-43,621	-65,225
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,451,165	8,449,911	8,449,837	8,449,837
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,249,227	6,900,637	6,057,462	7,363,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
 Treasury Account:
 Budget Account Id: 184-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		823,547	967,196	6,276,343	6,340,341
4010 Disc:	Outlays from new authority	93,288	218,074	436,414	785,449
4011 Disc:	Outlays from balances	1,319,382	2,540,001	4,028,570	5,570,253
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,412,671	2,758,075	4,464,984	6,355,702
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,338	-79,829	-234,873	-539,960
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5	0	0	-1,278
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,343	-79,829	-234,873	-541,239
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-23,030	983	631	-22,779
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-3,771	-3,965	-3,771	-1,965
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-3	-1,702	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,801	-2,985	-4,842	-24,744
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		795,404	884,383	6,036,628	5,774,358
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,411,328	2,678,246	4,230,111	5,814,463
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		128,445	299,571	379,650	644,571
4100 Mand:	Outlays from new authority	0	0	0	313,991
4101 Mand:	Outlays from balances	94,948	139,567	300,021	228,655
4110 Mand:	Total outlays, gross	94,948	139,567	300,021	542,645
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	0	0	0	-28,359
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-65,048	-221,719	-284,182	-407,283
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-65,048	-221,719	-284,182	-435,642
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		63,397	77,852	95,469	208,929

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Non-Financing Accounts Agency for International De
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,901	-82,152	15,839	107,003
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		858,801	962,235	6,132,096	5,983,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,441,228	2,596,094	4,245,950	5,921,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Bureau Total, Financing Accounts Agency for International Develo
 Treasury Account:
 Budget Account Id: 184-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,015,533	2,015,533	2,015,533	2,015,533
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	192	200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,015,533	2,015,608	2,015,725	2,015,733
1400	BA: Mand: Borrowing authority	0	0	2,260	2,695
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	0	2,260	2,695
1800	BA: Mand: Spending auth: Collected	13,645	17,302	32,378	867,734
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	35
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,645	17,302	32,378	867,769
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,645	17,302	34,638	870,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,029,178	2,032,909	2,050,364	2,886,198

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,482	1,795	4,072	566,573
2201	Unob Bal: Apportioned: Avail in the current period	250,969	258,931	259,032	250,521
2403	Unob Bal: Unapportioned: Other	1,776,727	1,772,183	1,787,260	2,069,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,027,696	2,031,115	2,046,292	2,319,625
2500	Total budgetary resources	=====	=====	=====	=====
		2,029,178	2,032,909	2,050,364	2,886,198
2501	Memo: Budgetary resources, subj to apportionment	2,029,178	2,032,909	2,050,364	2,886,198
2503	Memo: Budgetary resources, direct unob bal, EOY	2,027,696	2,031,115	2,046,292	2,319,625

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency for International Development
 Budget Account: Bureau Total, Financing Accounts Agency for International Develo
 Treasury Account:
 Budget Account Id: 184-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,461	1,461	1,461	1,461
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,482	1,795	4,072	566,573
3020	Ob Bal: Outlays (gross)	-2,421	-2,818	-5,776	-563,646
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-192	-200
3050	Ob Bal: EOY: Unpaid obligations	522	362	-436	4,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	35	35	35	35
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	35	35	35	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,496	1,496	1,496	1,496
3200	Obligated balance, end of year		=====	=====	=====
		558	398	-400	4,187

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	18,177
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,177
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,177
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,645	17,302	34,638	870,465
4110	Mand: Total outlays, gross	2,421	2,818	5,776	563,646
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-2,523	-4,578	-711,553
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-127,191
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,645	-14,779	-27,801	-28,990
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,645	-17,302	-32,378	-867,734
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-35
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-35
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	2,260	2,695

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Agency for International Development
Budget Account: Bureau Total, Financing Accounts Agency for International Develo
Treasury Account:
Budget Account Id: 184-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-11,224	-14,484	-26,603	-304,088
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,260	2,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-11,224	-14,484	-26,603	-285,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,990,688	4,990,688	4,990,688	4,990,688
1011	Unob Bal: Transferred from other accounts	0	0	0	25
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	8,150
1021	Unob Bal: Recov of prior year unpaid obligations	111	613	1,959	2,230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,990,799	4,991,301	4,992,648	5,001,093
1700	BA: Disc: Spending auth: Collected	33,200	55,547	68,527	119,947
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,333	-1,794	-145	-1,176
1710	BA: Disc: Spending auth: Trans to other accounts	-20,441	-28,284	-28,284	-57,994
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,426	25,469	40,098	60,777
1800	BA: Mand: Spending auth: Collected	20,983	59,559	78,975	117,368
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,983	59,559	78,975	117,368
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,409	85,028	119,073	178,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,021,209	5,076,329	5,111,720	5,179,238

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,199	24,873	38,744	55,603
2002	ACEF Grant	0	57	107	0
2002	ACEF Contracts	0	0	0	151
2002	Insurance Claims and Prov	0	0	0	2,280
2002	Working Capital : Re and	227	537	1,191	2,308
2002	Investment Encouragement	0	2	20	213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,426	25,469	40,062	60,554
2102	ACEF Contracts	0	0	0	223
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	223
2403	Unob Bal: Unapportioned: Other	5,011,782	5,050,860	5,071,659	5,118,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,011,782	5,050,860	5,071,659	5,118,461
2500	Total budgetary resources	=====	=====	=====	=====
		5,021,209	5,076,329	5,111,720	5,179,238
2501	Memo: Budgetary resources, subj to apportionment	0	57	107	0
2501	Memo: Budgetary resources, subj to apportionment	5,020,981	5,075,733	5,110,403	5,174,064
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	373
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,280
2501	Memo: Budgetary resources, subj to apportionment	227	537	1,191	2,308
2501	Memo: Budgetary resources, subj to apportionment	0	2	20	213
	Sub-Total, 2501	5,021,208	5,076,329	5,111,721	5,179,238
2503	Memo: Budgetary resources, direct unob bal, EOY	5,011,782	5,050,860	5,071,659	5,109,784
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	8,677

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,214	278,214	278,214	278,214
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,426	25,469	40,062	60,777
3020	Ob Bal: Outlays (gross)	-14,056	-32,190	-50,100	-67,072
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-613	-1,959	-2,230
3050	Ob Bal: EOY: Unpaid obligations	273,473	270,881	266,217	269,689
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,075	-44,075	-44,075	-44,075
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,333	1,794	145	1,176
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,742	-42,281	-43,930	-42,899
	3100, Obligated balance, start of year	=====	=====	=====	=====
		234,139	234,139	234,139	234,139
	3200, Obligated balance, end of year	=====	=====	=====	=====
		232,731	228,599	222,287	226,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		9,426	25,469	40,098	60,777
4010 Disc:	Outlays from new authority	5,331	21,672	33,059	48,022
4011 Disc:	Outlays from balances	8,726	10,519	17,041	19,050
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		14,056	32,190	50,100	67,072
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	-33,200	-55,547	-68,527	-119,947
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,200	-55,547	-68,527	-119,947
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,333	1,794	145	1,176
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3,333	1,794	145	1,176
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		-20,441	-28,284	-28,284	-57,994
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-19,144	-23,357	-18,428	-52,875
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		20,983	59,559	78,975	117,368
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-8,249	-16,091	-16,091	-31,381
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-8,330	-23,443	-46,765	-43,811
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,405	-20,025	-16,119	-42,176
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,983	-59,559	-78,975	-117,368
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-20,983	-59,559	-78,975	-117,368
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		-20,441	-28,284	-28,284	-57,994
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-40,127	-82,915	-97,402	-170,243

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Noncredit Account
Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
Budget Account Id: 184-20-4184 Treasury Account Id: 71- - /X -4184
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- -12/13-4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	6,000	6,000	6,000	6,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	6,000	6,000

Status of Budgetary Resources

2002	Haiti Housing Facility	0	6,000	6,000	6,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,000	6,000	6,000
2403	Unob Bal: Unapportioned: Other	6,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		6,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,000	6,000	6,000	6,000
2501	Memo: Budgetary resources, subj to apportionment	6,000	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	6,000	6,000	6,000
	Sub-Total, 2501	6,000	6,000	6,000	6,000
2503	Memo: Budgetary resources, direct unob bal, EOY	6,000	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- -12/13-4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,000	6,000	6,000
3020	Ob Bal: Outlays (gross)	0	-358	-680	-1,022
3050	Ob Bal: EOY: Unpaid obligations	0	5,642	5,320	4,978
3200	Obligated balance, end of year		=====	=====	=====
		0	5,642	5,320	4,978

BA & O, Net

4011	Disc: Outlays from balances	0	358	680	1,022
4020	Disc: Total outlays, gross		=====		=====
		0	358	680	1,022
4080	Disc: Outlays, net		=====		=====
		0	358	680	1,022
4190	Outlays, net (disc. and mand.)		=====		=====
		0	358	680	1,022

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- -11/12-4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,000	2,000	2,000	2,000
3020	Ob Bal: Outlays (gross)	-541	-541	-541	-1,250
3050	Ob Bal: EOY: Unpaid obligations	1,459	1,459	1,459	750
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
3200	Obligated balance, end of year	=====	=====	=====	
		1,459	1,459	1,459	750

BA & O, Net

4011	Disc: Outlays from balances	541	541	541	1,250
4020	Disc: Total outlays, gross		=====		=====
		541	541	541	1,250
4080	Disc: Outlays, net		=====		=====
		541	541	541	1,250
4190	Outlays, net (disc. and mand.)		=====		=====
		541	541	541	1,250

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Noncredit Account
 Treasury Account: Overseas Private Investment Corporation Noncredit Account Credit
 Budget Account Id: 184-20-4184 Treasury Account Id: 71- -10/11-4184
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,010	9,010	9,010	9,010
3050	Ob Bal: EOY: Unpaid obligations	9,010	9,010	9,010	9,010
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,010	9,010	9,010	9,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,010	9,010	9,010	9,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
 Treasury Account:
 Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,990,688	4,990,688	4,990,688	4,990,688
1011	Unob Bal: Transferred from other accounts	6,000	6,000	6,000	6,025
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	8,150
1021	Unob Bal: Recov of prior year unpaid obligations	111	613	1,959	2,230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,996,799	4,997,301	4,998,648	5,007,093
1700	BA: Disc: Spending auth: Collected	33,200	55,547	68,527	119,947
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,333	-1,794	-145	-1,176
1710	BA: Disc: Spending auth: Trans to other accounts	-20,441	-28,284	-28,284	-57,994
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,426	25,469	40,098	60,777
1800	BA: Mand: Spending auth: Collected	20,983	59,559	78,975	117,368
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,983	59,559	78,975	117,368
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,409	85,028	119,073	178,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,027,209	5,082,329	5,117,720	5,185,238

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,426	31,469	46,062	66,554
2104	Reimbursable obligations incurred (total)	0	0	0	223
2403	Unob Bal: Unapportioned: Other	5,017,782	5,050,860	5,071,659	5,118,461
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,017,782	5,050,860	5,071,659	5,118,461
2500	Total budgetary resources	=====	=====	=====	=====
		5,027,209	5,082,329	5,117,720	5,185,238
2501	Memo: Budgetary resources, subj to apportionment	5,027,209	5,082,329	5,117,720	5,185,238
2503	Memo: Budgetary resources, direct unob bal, EOY	5,017,782	5,050,860	5,071,659	5,109,784
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	8,677

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
 Treasury Account:
 Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289,224	289,224	289,224	289,224
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,426	31,469	46,062	66,777
3020	Ob Bal: Outlays (gross)	-14,597	-33,089	-51,321	-69,345
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-613	-1,959	-2,230
3050	Ob Bal: EOY: Unpaid obligations	283,942	286,991	282,006	284,426
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,075	-44,075	-44,075	-44,075
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,333	1,794	145	1,176
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,742	-42,281	-43,930	-42,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		245,149	245,149	245,149	245,149
3200	Obligated balance, end of year	=====	=====	=====	=====
		243,200	244,710	238,076	241,527

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,426	25,469	40,098	60,777
4010	Disc: Outlays from new authority	5,331	21,672	33,059	48,022
4011	Disc: Outlays from balances	9,267	11,418	18,262	21,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,597	33,089	51,321	69,345
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-33,200	-55,547	-68,527	-119,947
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,200	-55,547	-68,527	-119,947
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,333	1,794	145	1,176
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,333	1,794	145	1,176
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-20,441	-28,284	-28,284	-57,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		-18,603	-22,457	-17,207	-50,603

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Noncredit
 Treasury Account:
 Budget Account Id: 184-20-4184 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		20,983	59,559	78,975	117,368
<u>4120</u>	<u>Mand: Offsets, BA and OL: Collections fm Fed srcs</u>	-8,249	-16,091	-16,091	-31,381
<u>4121</u>	<u>Mand: Offsets, BA and OL: Collect, int, Fed secur</u>	-8,330	-23,443	-46,765	-43,811
<u>4123</u>	<u>Mand: Offsets, BA and OL: Collections, nonFed srcs</u>	-4,405	-20,025	-16,119	-42,176
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,983	-59,559	-78,975	-117,368
4170	Mand: Outlays, net	=====	=====	=====	=====
		-20,983	-59,559	-78,975	-117,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-20,441	-28,284	-28,284	-57,994
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-39,586	-82,016	-96,181	-167,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- - /X -0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,266	3,266	3,266	3,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,266	3,266	3,266	3,266
1200	BA: Mand: Appropriation	0	0	0	7,947
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,947
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,947
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,266	3,266	3,266	11,214

Status of Budgetary Resources

2002	Direct and Guaranteed Loa	77	1,438	1,933	1,933
2002	Upwards Subsidy Reestimat	0	0	0	7,947
2004	Direct obligations incurred (total)		=====	=====	=====
		77	1,438	1,933	9,881
2403	Unob Bal: Unapportioned: Other	3,189	1,828	1,333	1,333
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,189	1,828	1,333	1,333
2500	Total budgetary resources	=====	=====	=====	=====
		3,266	3,266	3,266	11,214
2501	Memo: Budgetary resources, subj to apportionment	3,189	1,828	1,333	1,333
2501	Memo: Budgetary resources, subj to apportionment	77	1,438	1,933	1,933
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,947
	Sub-Total, 2501	3,266	3,266	3,266	11,213
2503	Memo: Budgetary resources, direct unob bal, EOY	3,189	1,828	1,333	1,333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- - /X -0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	296	296	296	296
3010	Ob Bal: Obligations incurred: Unexpired accounts	77	1,438	1,933	9,881
3020	Ob Bal: Outlays (gross)	-148	-891	-1,249	-9,338
3050	Ob Bal: EOY: Unpaid obligations	225	842	980	838
3100	Obligated balance, start of year		=====		
		296	296	296	296
3200	Obligated balance, end of year		=====		
		225	842	980	838

BA & O, Net

4010	Disc: Outlays from new authority	0	743	1,102	1,243
4011	Disc: Outlays from balances	148	148	148	148
4020	Disc: Total outlays, gross		=====	=====	=====
		148	891	1,249	1,391
4080	Disc: Outlays, net		=====	=====	=====
		148	891	1,249	1,391
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,947
4100	Mand: Outlays from new authority	0	0	0	7,947
4110	Mand: Total outlays, gross	0	0	0	7,947
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,947
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,947
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,947
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		148	891	1,249	9,338

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -13/15-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	209,395
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	209,395
1711	BA: Disc: Spending auth: Trans from other accounts	20,441	28,284	28,284	57,994
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,441	28,284	28,284	264,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,441	28,284	28,284	264,471

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,249	16,091	16,091	31,334
2002	Direct and Guaranteed Loa	0	0	2,160	0
2002	Direct and Guaranteed Loa	0	0	0	9,580
2002	Upwards Subsidy Reestimat	0	0	0	209,395
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,249	16,091	18,251	250,309
2403	Unob Bal: Unapportioned: Other	12,193	12,193	10,033	14,162
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,193	12,193	10,033	14,162
2500	Total budgetary resources	=====	=====	=====	=====
		20,441	28,284	28,284	264,471
2501	Memo: Budgetary resources, subj to apportionment	20,441	28,284	26,124	45,497
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,160	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,580
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	209,395
	Sub-Total, 2501	20,441	28,284	28,284	264,472
2503	Memo: Budgetary resources, direct unob bal, EOY	12,193	12,193	10,033	14,162

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -13/15-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,249	16,091	18,251	250,309
3020	Ob Bal: Outlays (gross)	-8,249	-16,091	-16,091	-240,729
3050	Ob Bal: EOY: Unpaid obligations	0	0	2,160	9,580
3200	Obligated balance, end of year		=====	=====	=====
		0	0	2,160	9,580

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
4010	Disc: Outlays from new authority	8,249	16,091	16,091	31,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,249	16,091	16,091	31,334
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,249	16,091	16,091	31,334
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	209,395
4100	Mand: Outlays from new authority	0	0	0	209,395
4110	Mand: Total outlays, gross	0	0	0	209,395
4160	Mand: Budget authority, net		=====		=====
		0	0	0	209,395
4170	Mand: Outlays, net		=====		=====
		0	0	0	209,395
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,441	28,284	28,284	264,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,249	16,091	16,091	240,729

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -12/14-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,052	20,052	20,052	20,052
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,052	20,052	20,052	20,399
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,052	20,052	20,052	20,399

Status of Budgetary Resources

2002	Direct and Guaranteed Loa	1,628	1,628	4,925	15,343
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,628	1,628	4,925	15,343
2403	Unob Bal: Unapportioned: Other	18,425	18,425	15,127	5,057
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,425	18,425	15,127	5,057
2500	Total budgetary resources	=====	=====	=====	=====
		20,052	20,052	20,052	20,399
2501	Memo: Budgetary resources, subj to apportionment	18,425	18,425	15,127	5,057
2501	Memo: Budgetary resources, subj to apportionment	1,628	1,628	4,925	15,343
	Sub-Total, 2501	20,053	20,053	20,052	20,400
2503	Memo: Budgetary resources, direct unob bal, EOY	18,425	18,425	15,127	5,057

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Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
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 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -12/14-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,948	4,948	4,948	4,948
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,628	1,628	4,925	15,343
3020	Ob Bal: Outlays (gross)	0	0	-422	-728
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-347
3050	Ob Bal: EOY: Unpaid obligations	6,575	6,575	9,451	19,215
	3100,Obligated balance, start of year	=====	=====	=====	=====
		4,948	4,948	4,948	4,948
	3200,Obligated balance, end of year	=====	=====	=====	=====
		6,575	6,575	9,451	19,215

BA & O, Net

4011	Disc: Outlays from balances	0	0	422	728
4020	Disc: Total outlays, gross		=====		
		0	0	422	728
4080	Disc: Outlays, net		=====		
		0	0	422	728
4190	Outlays, net (disc. and mand.)		=====		
		0	0	422	728

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -11/13-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,668	1,668
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		480	480	2,148	2,148
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		480	480	2,148	2,148

Status of Budgetary Resources

2002	Direct and Guaranteed Loa	0	0	1,273	2,115
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,273	2,115
2403	Unob Bal: Unapportioned: Other	480	480	875	33
2490	Unob Bal: end of year		=====		
		480	480	875	33
2500	Total budgetary resources		=====	=====	=====
		480	480	2,148	2,148
2501	Memo: Budgetary resources, subj to apportionment	480	480	875	33
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,273	2,115
	Sub-Total, 2501	480	480	2,148	2,148
2503	Memo: Budgetary resources, direct unob bal, EOY	480	480	875	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -11/13-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,964	15,964	15,964	15,964
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,273	2,115
3020	Ob Bal: Outlays (gross)	-356	-775	-1,246	-1,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,668	-1,668
3050	Ob Bal: EOY: Unpaid obligations	15,608	15,189	14,323	14,944
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,964	15,964	15,964	15,964
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,608	15,189	14,323	14,944

BA & O, Net

4011	Disc: Outlays from balances	356	775	1,246	1,467
4020	Disc: Total outlays, gross		=====	=====	=====
		356	775	1,246	1,467
4080	Disc: Outlays, net		=====	=====	=====
		356	775	1,246	1,467
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		356	775	1,246	1,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -10/12-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	860	860	860	860
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,674	4,740	4,748
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		860	3,533	5,600	5,608
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		860	3,533	5,600	5,608

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	860	3,533	5,600	5,608
2490	Unob Bal: end of year		=====	=====	=====
		860	3,533	5,600	5,608
2500	Total budgetary resources		=====	=====	=====
		860	3,533	5,600	5,608
2501	Memo: Budgetary resources, subj to apportionment	860	3,533	5,600	5,608
2503	Memo: Budgetary resources, direct unob bal, EOY	860	3,533	5,600	5,608

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,418	18,418	18,418	18,418
3020	Ob Bal: Outlays (gross)	-2,163	-2,692	-4,197	-4,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,674	-4,740	-4,748
3050	Ob Bal: EOY: Unpaid obligations	16,254	13,052	9,481	8,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,418	18,418	18,418	18,418
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,254	13,052	9,481	8,899

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -10/12-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,163	2,692	4,197	4,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,163	2,692	4,197	4,771
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,163	2,692	4,197	4,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,163	2,692	4,197	4,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -09/11-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,490	3,490	3,490	3,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	177	177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,490	3,490	3,667	3,667
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,490	3,490	3,667	3,667

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,490	3,490	3,667	3,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,490	3,490	3,667	3,667
2500	Total budgetary resources	=====	=====	=====	=====
		3,490	3,490	3,667	3,667
2501	Memo: Budgetary resources, subj to apportionment	3,490	3,490	3,667	3,667
2503	Memo: Budgetary resources, direct unob bal, EOY	3,490	3,490	3,667	3,667

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,344	11,344	11,344	11,344
3020	Ob Bal: Outlays (gross)	-10	-10	-56	-56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-177	-177
3050	Ob Bal: EOY: Unpaid obligations	11,334	11,334	11,111	11,111
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,344	11,344	11,344	11,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,334	11,334	11,111	11,111

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -09/11-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	56	56
4020	Disc: Total outlays, gross		=====		
		10	10	56	56
4080	Disc: Outlays, net		=====		
		10	10	56	56
4190	Outlays, net (disc. and mand.)		=====		
		10	10	56	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -08/10-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,160	1,160	1,160	1,160
1021	Unob Bal: Recov of prior year unpaid obligations	0	275	1,602	1,809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,160	1,435	2,762	2,970
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,160	1,435	2,762	2,970

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,160	1,435	2,762	2,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,160	1,435	2,762	2,970
2500	Total budgetary resources	=====	=====	=====	=====
		1,160	1,435	2,762	2,970
2501	Memo: Budgetary resources, subj to apportionment	1,160	1,435	2,762	2,970
2503	Memo: Budgetary resources, direct unob bal, EOY	1,160	1,435	2,762	2,970

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,097	4,097	4,097	4,097
3020	Ob Bal: Outlays (gross)	-86	-101	-253	-253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-275	-1,602	-1,809
3050	Ob Bal: EOY: Unpaid obligations	4,010	3,721	2,242	2,034
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,097	4,097	4,097	4,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,010	3,721	2,242	2,034

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -08/10-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	86	101	253	253
4020	Disc: Total outlays, gross		=====		
		86	101	253	253
4080	Disc: Outlays, net		=====		
		86	101	253	253
4190	Outlays, net (disc. and mand.)		=====		
		86	101	253	253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -07/08-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,670	1,670	1,670	1,670
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,670	1,670	1,670	1,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,670	1,670	1,670	1,670

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,670	1,670	1,670	1,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,670	1,670	1,670	1,670
2500	Total budgetary resources	=====	=====	=====	=====
		1,670	1,670	1,670	1,670
2501	Memo: Budgetary resources, subj to apportionment	1,670	1,670	1,670	1,670
2503	Memo: Budgetary resources, direct unob bal, EOY	1,670	1,670	1,670	1,670

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,424	2,424	2,424	2,424
3020	Ob Bal: Outlays (gross)	0	0	0	-398
3050	Ob Bal: EOY: Unpaid obligations	2,424	2,424	2,424	2,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,424	2,424	2,424	2,424
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,424	2,424	2,424	2,025

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -07/08-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	398
4020	Disc: Total outlays, gross		=====		
		0	0	0	398
4080	Disc: Outlays, net		=====		
		0	0	0	398
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -06/07-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,214	1,214	1,214	1,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,094	1,094
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,214	1,214	2,308	2,308
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,214	1,214	2,308	2,308

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,214	1,214	2,308	2,308
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,214	1,214	2,308	2,308
2500	Total budgetary resources	=====	=====	=====	=====
		1,214	1,214	2,308	2,308
2501	Memo: Budgetary resources, subj to apportionment	1,214	1,214	2,308	2,308
2503	Memo: Budgetary resources, direct unob bal, EOY	1,214	1,214	2,308	2,308

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,279	10,279	10,279	10,279
3020	Ob Bal: Outlays (gross)	-32	-74	-235	-448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1,094	-1,094
3050	Ob Bal: EOY: Unpaid obligations	10,247	10,205	8,950	8,737
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,279	10,279	10,279	10,279
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,247	10,205	8,950	8,737

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
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Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -06/07-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32	74	235	448
4020	Disc: Total outlays, gross		=====		
		32	74	235	448
4080	Disc: Outlays, net		=====		
		32	74	235	448
4190	Outlays, net (disc. and mand.)		=====		
		32	74	235	448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -05/06-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,485	7,485	7,485	7,485
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,485	7,485	7,485	8,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,485	7,485	7,485	8,956

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,485	7,485	7,485	8,956
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,485	7,485	7,485	8,956
2500	Total budgetary resources	=====	=====	=====	=====
		7,485	7,485	7,485	8,956
2501	Memo: Budgetary resources, subj to apportionment	7,485	7,485	7,485	8,956
2503	Memo: Budgetary resources, direct unob bal, EOY	7,485	7,485	7,485	8,956

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,890	1,890	1,890	1,890
3020	Ob Bal: Outlays (gross)	-135	-222	-222	-419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,471
3050	Ob Bal: EOY: Unpaid obligations	1,755	1,668	1,668	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,890	1,890	1,890	1,890
3200	Obligated balance, end of year	=====	=====	=====	0
		1,755	1,668	1,668	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Program Account
Treasury Account: Overseas Private Investment Corporation Program Account
Budget Account Id: 184-20-0100 Treasury Account Id: 71- -05/06-0100
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	135	222	222	419
4020	Disc: Total outlays, gross		=====		
		135	222	222	419
4080	Disc: Outlays, net		=====		
		135	222	222	419
4190	Outlays, net (disc. and mand.)		=====		
		135	222	222	419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Program Account
 Treasury Account: Overseas Private Investment Corporation Program Account
 Budget Account Id: 184-20-0100 Treasury Account Id: 71- -04/05-0100
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,150	8,150	8,150	8,150
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,150
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		8,150	8,150	8,150	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		8,150	8,150	8,150	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,150	8,150	8,150	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,150	8,150	8,150	
2500	Total budgetary resources	=====	=====	=====	0
		8,150	8,150	8,150	
2501	Memo: Budgetary resources, subj to apportionment	8,150	8,150	8,150	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,150	8,150	8,150	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Program A
 Treasury Account:
 Budget Account Id: 184-20-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,827	47,827	47,827	47,827
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,150
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,949	9,280	11,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,827	50,775	57,107	50,990
1200	BA: Mand: Appropriation	0	0	0	217,342
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	217,342
1711	BA: Disc: Spending auth: Trans from other accounts	20,441	28,284	28,284	57,994
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,441	28,284	28,284	272,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,268	79,059	85,390	323,409

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,953	19,157	26,382	277,647
2403	Unob Bal: Unapportioned: Other	58,315	59,903	59,008	45,762
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,315	59,903	59,008	45,762
2500	Total budgetary resources	=====	=====	=====	=====
		68,268	79,059	85,390	323,409
2501	Memo: Budgetary resources, subj to apportionment	68,268	79,059	85,390	323,409
2503	Memo: Budgetary resources, direct unob bal, EOY	58,315	59,903	59,008	45,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Program A
 Treasury Account:
 Budget Account Id: 184-20-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69,658	69,658	69,658	69,658
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,953	19,157	26,382	277,647
3020	Ob Bal: Outlays (gross)	-11,178	-20,856	-23,972	-258,608
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,668	-2,015
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,949	-7,613	-9,299
3050	Ob Bal: EOY: Unpaid obligations	68,433	65,010	62,788	77,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		69,658	69,658	69,658	69,658
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,433	65,010	62,788	77,383

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
4010	Disc: Outlays from new authority	8,249	16,834	17,193	32,577
4011	Disc: Outlays from balances	2,930	4,022	6,779	8,688
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,178	20,856	23,972	41,266
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,441	28,284	28,284	55,077
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,178	20,856	23,972	41,266
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	217,342
4100	Mand: Outlays from new authority	0	0	0	217,342
4110	Mand: Total outlays, gross	0	0	0	217,342
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	217,342
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	217,342

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Program A
Treasury Account:
Budget Account Id: 184-20-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,441	28,284	28,284	272,419
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,178	20,856	23,972	258,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 00
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	15,864
1023	Unob Bal: Applied to repay debt	0	0	0	-15,864
1800	BA: Mand: Spending auth: Collected	0	0	0	36,168
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-31,716
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	4,452
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	4,452
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	4,452

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	2,855
2002	Downwards Subsidy Reestim	0	0	0	404
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	3,259
2403	Unob Bal: Unapportioned: Other	0	0	0	1,193
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	1,193
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	4,452
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,193
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,855
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	404
	Sub-Total, 2501	0	0	0	4,452
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,193

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 00
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,259
3020	Ob Bal: Outlays (gross)	0	0	0	-3,259
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,452
4110	Mand: Total outlays, gross	0	0	0	3,259
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,707
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,976
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-32,485
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-36,168
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-31,716
4170	Mand: Outlays, net		=====		=====
		0	0	0	-32,909
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-31,716
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-32,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 01
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,240
1023	Unob Bal: Applied to repay debt	0	0	0	-1,240
1800	BA: Mand: Spending auth: Collected	0	0	0	2,492
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-195
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	2,297
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	2,297
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	2,297

Status of Budgetary Resources

2002	Downwards Subsidy Reestim	0	0	0	604
2002	Negative Subsidy	0	0	0	6
2002	Interest to Treasury	0	0	0	79
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	689
2403	Unob Bal: Unapportioned: Other	0	0	0	1,608
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	1,608
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	2,297
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,608
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	79
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	604
	Sub-Total, 2501	0	0	0	2,297
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,608

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 01
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	689
3020	Ob Bal: Outlays (gross)	0	0	0	-689
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,297
4110	Mand: Total outlays, gross	0	0	0	689
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,936
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-151
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-405
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,492
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-195
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,803
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-195
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 03
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11,206
1023	Unob Bal: Applied to repay debt	0	0	0	-11,206
1800	BA: Mand: Spending auth: Collected	0	0	0	281,285
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-242,257
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	39,028
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	39,028
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	39,028

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	5,742
2002	Downwards Subsidy Reestim	0	0	0	6,528
2002	Downward Reestimate - Int	0	0	0	6,111
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	18,381
2403	Unob Bal: Unapportioned: Other	0	0	0	20,647
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	20,647
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	39,028
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,647
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,742
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,528
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,111
	Sub-Total, 2501	0	0	0	39,028
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	20,647

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 03
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,381
3020	Ob Bal: Outlays (gross)	0	0	0	-18,381
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	39,028
4110	Mand: Total outlays, gross	0	0	0	18,381
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16,067
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,005
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-263,212
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-281,285
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-242,257
4170	Mand: Outlays, net		=====		=====
		0	0	0	-262,903
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-242,257
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-262,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 04
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	14,506
1023	Unob Bal: Applied to repay debt	0	0	0	-4,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,506
1800	BA: Mand: Spending auth: Collected	0	0	0	3,581
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,581
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,581
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	14,087

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,490
2002	Downwards Subsidy Reestim	0	0	0	4,541
2002	Downward Reestimate - Int	0	0	0	4,592
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,623
2403	Unob Bal: Unapportioned: Other	0	0	0	3,464
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,464
2500	Total budgetary resources		=====		=====
		0	0	0	14,087
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,464
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,490
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,541
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,592
	Sub-Total, 2501	0	0	0	14,087
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 04
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,623
3020	Ob Bal: Outlays (gross)	0	0	0	-10,623
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,581
4110	Mand: Total outlays, gross	0	0	0	10,623
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-263
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,065
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,581
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,042
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 05
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,705
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,566
1023	Unob Bal: Applied to repay debt	0	0	0	-18,705
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-11,566
1400	BA: Mand: Borrowing authority	0	0	0	815
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	815
1800	BA: Mand: Spending auth: Collected	0	0	0	10,113
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,227
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,886
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,701
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,701

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,589
2002	Downwards Subsidy Reestim	0	0	0	5,766
2002	Downward Reestimate - Int	0	0	0	2,114
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,469
2403	Unob Bal: Unapportioned: Other	0	0	0	232
2490	Unob Bal: end of year		=====		
		0	0	0	232
2500	Total budgetary resources		=====		=====
		0	0	0	9,701
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	232
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,589
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,766
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,114
	Sub-Total, 2501	0	0	0	9,701

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 05
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	232
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	11,566
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,469
3020	Ob Bal: Outlays (gross)	0	0	0	-9,469
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11,566
3100	Obligated balance, start of year		=====		=====
		0	0	0	11,566

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,701
4110	Mand: Total outlays, gross	0	0	0	9,469
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-614
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,499
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,113
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-412
4170	Mand: Outlays, net		=====		=====
		0	0	0	-644
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-412
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 06
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	51,439
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,500
1023	Unob Bal: Applied to repay debt	0	0	0	-52,479
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-10,460
1400	BA: Mand: Borrowing authority	0	0	0	1,725
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,725
1800	BA: Mand: Spending auth: Collected	0	0	0	16,596
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,040
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-376
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,181
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,906
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,906

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	4,411
2002	Downwards Subsidy Reestim	0	0	0	12,002
2002	Downward Reestimate - Int	0	0	0	217
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,630
2403	Unob Bal: Unapportioned: Other	0	0	0	276
2490	Unob Bal: end of year		=====		=====
		0	0	0	276
2500	Total budgetary resources		=====		=====
		0	0	0	16,906
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	276
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,411
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,002
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 06
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	0	0	0	16,906
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	11,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,630
3020	Ob Bal: Outlays (gross)	0	0	0	-16,630
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11,500
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,040
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1,040
3100	Obligated balance, start of year		=====		=====
		0	0	0	10,460

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,906
4110	Mand: Total outlays, gross	0	0	0	16,630
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,724
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-14,872
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,596
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,040
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,040
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,349
4170	Mand: Outlays, net		=====		=====
		0	0	0	33
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,349
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 06
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 07
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	31,988
1023	Unob Bal: Applied to repay debt	0	0	0	-5,550
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	26,437
1400	BA: Mand: Borrowing authority	0	0	0	35
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	35
1800	BA: Mand: Spending auth: Collected	0	0	0	7,742
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-398
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,344
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,379
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	33,816

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	4,811
2002	Downwards Subsidy Reestim	0	0	0	2,704
2002	Downward Reestimate - Int	0	0	0	1,935
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,449
2403	Unob Bal: Unapportioned: Other	0	0	0	24,367
2490	Unob Bal: end of year		=====		=====
		0	0	0	24,367
2500	Total budgetary resources		=====		=====
		0	0	0	33,816
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,367
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,811
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,704
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 07
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		0	0	0	33,817
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	24,367
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	15,762
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,449
3020	Ob Bal: Outlays (gross)	0	0	0	-12,504
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,707
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2,055
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	398
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,657
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	12,504
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-399
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,660
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-5,683
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	398
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
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Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 07
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	35
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 4,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 08
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	46,530
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12,648
1023	Unob Bal: Applied to repay debt	0	0	0	-48,340
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-10,838
1400	BA: Mand: Borrowing authority	0	0	0	555
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	555
1800	BA: Mand: Spending auth: Collected	0	0	0	30,263
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,062
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,235
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,521
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,521

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	4,506
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,506
2403	Unob Bal: Unapportioned: Other	0	0	0	12,016
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,016
2500	Total budgetary resources		=====		=====
		0	0	0	16,521
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,016
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,506
	Sub-Total, 2501	0	0	0	16,522
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 08
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	62,448
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,506
3020	Ob Bal: Outlays (gross)	0	0	0	-10,606
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-12,648
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43,700
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-3,858
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	2,062
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,796
3100	Obligated balance, start of year		=====		=====
		0	0	0	58,589
3200	Obligated balance, end of year		=====		=====
		0	0	0	41,904

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,521
4110	Mand: Total outlays, gross	0	0	0	10,606
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,234
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,958
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20,071
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-30,263
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	2,062
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,062
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-11,680
4170	Mand: Outlays, net		=====		=====
		0	0	0	-19,657
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-11,680

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
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Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 08
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -19,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 09
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	35,120
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	126,132
1023	Unob Bal: Applied to repay debt	0	0	0	-35,351
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-125,901
1800	BA: Mand: Spending auth: Collected	0	0	0	86,124
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-287
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,378
1850,BA:	Mand: Spending auth: Total	0	=====	0	=====
1900,	Budget authority total (disc. and mand.)	0	=====	0	=====
1910,	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	21,518
2004,	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	0	0	0	56,940
2490,	Unob Bal: end of year	0	=====	0	=====
2500,	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56,940
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,518
	Sub-Total, 2501	0	0	0	78,458
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	56,940

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	548,166
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,518
3020	Ob Bal: Outlays (gross)	0	0	0	-40,966
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-126,132
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	402,587
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-10,989
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	287
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-10,701
3100	Obligated balance, start of year		=====		=====
		0	0	0	537,177
3200	Obligated balance, end of year		=====		=====
		0	0	0	391,886

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	78,458
4110	Mand: Total outlays, gross	0	0	0	40,966
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-30,794
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,019
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-51,311
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-86,124
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	287
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	287
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,378
4170	Mand: Outlays, net		=====		=====
		0	0	0	-45,158
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,378

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -45,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 10
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	98,205
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	51,796
1023	Unob Bal: Applied to repay debt	0	0	0	-86,796
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-49,128
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,078
1800	BA: Mand: Spending auth: Collected	0	0	0	53,870
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-7,172
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	46,698
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	46,698
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	60,775

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	12,659
2002	Downward Reestimate - Int	0	0	0	515
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	13,174
2403	Unob Bal: Unapportioned: Other	0	0	0	47,602
2490	Unob Bal: end of year		=====		=====
		0	0	0	47,602
2500	Total budgetary resources		=====		=====
		0	0	0	60,775
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47,602
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,659
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	515
	Sub-Total, 2501	0	0	0	60,776
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	47,602

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 10
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	536,785
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	13,174
3020	Ob Bal: Outlays (gross)	0	0	0	-116,821
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-51,796
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	381,342
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-14,825
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	7,172
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-7,653
3100	Obligated balance, start of year		=====		=====
		0	0	0	521,960
3200	Obligated balance, end of year		=====		=====
		0	0	0	373,689

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	46,698
4110	Mand: Total outlays, gross	0	0	0	116,821
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,506
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,806
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-44,557
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-53,870
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	7,172
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	7,172
4170	Mand: Outlays, net		=====		=====
		0	0	0	62,952
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	62,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 11
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,807
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52,004
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-51,096
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,714
1400	BA: Mand: Borrowing authority	0	0	0	27,752
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	27,752
1800	BA: Mand: Spending auth: Collected	0	0	0	23,072
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,208
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	21,865
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,616
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	54,330

Status of Budgetary Resources

2002	Direct Loans	0	0	0	28,618
2002	Interest to Treasury	0	0	0	6,993
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	35,611
2403	Unob Bal: Unapportioned: Other	0	0	0	18,719
2490	Unob Bal: end of year		=====		=====
		0	0	0	18,719
2500	Total budgetary resources		=====		=====
		0	0	0	54,330
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,719
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28,618
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,993
	Sub-Total, 2501	0	0	0	54,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 11
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,719
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	371,516
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	35,611
3020	Ob Bal: Outlays (gross)	0	0	0	-37,474
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-52,004
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	317,650
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-9,436
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1,208
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8,229
3100	Obligated balance, start of year		=====		=====
		0	0	0	362,080
3200	Obligated balance, end of year		=====		=====
		0	0	0	309,421

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	49,616
4110	Mand: Total outlays, gross	0	0	0	37,474
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-10,247
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,134
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-11,691
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-23,072
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1,208
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,208
4160	Mand: Budget authority, net		=====		=====
		0	0	0	27,752
4170	Mand: Outlays, net		=====		=====
		0	0	0	14,401

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 11
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		27,752
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0		14,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 12
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	27,649
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-27,302
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	353
1400	BA: Mand: Borrowing authority	0	0	0	57,045
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	57,045
1800	BA: Mand: Spending auth: Collected	0	0	0	4,452
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	7,879
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	12,331
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	69,376
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	69,730

Status of Budgetary Resources

2002	Direct Loans	0	0	0	65,500
2002	Interest to Treasury	0	0	0	2,807
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	68,307
2403	Unob Bal: Unapportioned: Other	0	0	0	1,422
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,422
2500	Total budgetary resources		=====		=====
		0	0	0	69,730
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	65,500
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,807
	Sub-Total, 2501	0	0	0	69,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 12
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,422
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	329,522
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	68,307
3020	Ob Bal: Outlays (gross)	0	0	0	-119,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-27,649
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	250,525
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2,959
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-7,879
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-10,838
3100	Obligated balance, start of year		=====		=====
		0	0	0	326,563
3200	Obligated balance, end of year		=====		=====
		0	0	0	239,687

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	69,376
4110	Mand: Total outlays, gross	0	0	0	119,655
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-769
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,339
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-2,344
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,452
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-7,879
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-7,879
4160	Mand: Budget authority, net		=====		=====
		0	0	0	57,045
4170	Mand: Outlays, net		=====		=====
		0	0	0	115,204

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
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Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 12
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 57,045
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 115,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 13
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	0	705,329
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	705,329
1800	BA: Mand: Spending auth: Collected	0	0	0	2,935
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	7,420
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,355
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	715,685
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	715,685

Status of Budgetary Resources

2002	Direct Loans	0	0	0	634,400
2002	Interest to Treasury	0	0	0	2,739
2002	Negative Subsidy	0	0	0	78,349
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	715,488
2403	Unob Bal: Unapportioned: Other	0	0	0	197
2490	Unob Bal: end of year		=====		
		0	0	0	197
2500	Total budgetary resources		=====		=====
		0	0	0	715,685
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	197
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	634,400
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,739
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	78,349
	Sub-Total, 2501	0	0	0	715,685
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	715,488
3020	Ob Bal: Outlays (gross)	0	0	0	-115,629
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	599,859
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-7,420
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-7,420
3200	Obligated balance, end of year		=====		=====
		0	0	0	592,439
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	715,685
4110	Mand: Total outlays, gross	0	0	0	115,629
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,398
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,537
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,935
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-7,420
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-7,420
4160	Mand: Budget authority, net		=====		=====
		0	0	0	705,329
4170	Mand: Outlays, net		=====		=====
		0	0	0	112,694
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	705,329
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	112,694

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 32
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	47,641
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,109
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	48,750
1800	BA: Mand: Spending auth: Collected	0	0	0	6,498
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,498
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,498
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,248

Status of Budgetary Resources

2002	Working Capital : re and	0	0	0	4,257
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,257
2403	Unob Bal: Unapportioned: Other	0	0	0	50,991
2490	Unob Bal: end of year		=====		=====
		0	0	0	50,991
2500	Total budgetary resources		=====		=====
		0	0	0	55,248
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	50,991
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,257
	Sub-Total, 2501	0	0	0	55,248
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	50,991

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 32
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	5,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,257
3020	Ob Bal: Outlays (gross)	0	0	0	-2,464
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,109
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,779
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,095
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,779

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,498
4110	Mand: Total outlays, gross	0	0	0	2,464
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,498
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,498
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,034
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 37
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,911
1023	Unob Bal: Applied to repay debt	0	0	0	-8,911
1800	BA: Mand: Spending auth: Collected	0	0	0	29,361
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,089
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	9,272
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	9,272
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	9,272

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,642
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,642
2403	Unob Bal: Unapportioned: Other	0	0	0	7,631
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	7,631
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	9,272
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,631
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,642
	Sub-Total, 2501	0	0	0	9,273
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,631

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 37
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,642
3020	Ob Bal: Outlays (gross)	0	0	0	-1,642
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,272
4110	Mand: Total outlays, gross	0	0	0	1,642
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-6,468
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,078
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-21,815
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0	0	-29,361
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-20,089
4170	Mand: Outlays, net		=====		=====
		0	0	0	-27,720
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-20,089
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-27,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	399,999	399,999	399,999	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,679	92,777	253,411	0
1024	Unob Bal: Borrowing authority withdrawn	-11,566	-89,451	-246,464	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		400,112	403,325	406,947	0
1400	BA: Mand: Borrowing authority	32,494	337,021	418,947	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	0
		32,494	337,021	418,947	0
1800	BA: Mand: Spending auth: Collected	103,637	140,528	215,881	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,838	4,995	4,420	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	0
		105,475	145,523	220,302	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	0
		137,969	482,544	639,249	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		538,081	885,869	1,046,196	0

Status of Budgetary Resources

2002	Direct Loans	32,000	302,810	380,379	0
2002	Interest to Treasury	18,757	39,035	62,153	0
2002	Working Capital : re and	826	1,799	2,842	0
2002	Negative Subsidy	494	36,869	41,956	0
2004	Direct obligations incurred (total)	=====	=====	=====	0
		52,077	380,513	487,329	0
2403	Unob Bal: Unapportioned: Other	486,005	505,356	558,867	0
2490	Unob Bal: end of year	=====	=====	=====	0
		486,005	505,356	558,867	0
2500	Total budgetary resources	=====	=====	=====	0
		538,081	885,869	1,046,196	0
2501	Memo: Budgetary resources, subj to apportionment	32,000	302,810	380,379	0
2501	Memo: Budgetary resources, subj to apportionment	486,005	505,356	558,867	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	826	1,799	2,842	0
2501	Memo: Budgetary resources, subj to apportionment	18,757	39,035	62,153	0
2501	Memo: Budgetary resources, subj to apportionment	494	36,869	41,956	0
	Sub-Total, 2501	538,082	885,869	1,046,197	0
2503	Memo: Budgetary resources, direct unob bal, EOY	486,005	505,356	558,867	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,892,360	1,892,360	1,892,360	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,077	380,513	487,329	0
3020	Ob Bal: Outlays (gross)	-90,245	-181,131	-324,334	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,679	-92,777	-253,411	0
3050	Ob Bal: EOY: Unpaid obligations	1,842,512	1,998,965	1,801,943	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,163	-45,163	-45,163	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,838	-4,995	-4,420	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-47,000	-50,158	-49,583	0
3100	Obligated balance, start of year	=====	=====	=====	
		1,847,198	1,847,198	1,847,198	0
3200	Obligated balance, end of year	=====	=====	=====	
		1,795,512	1,948,807	1,752,360	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		137,969	482,544	639,249	0
4110	Mand: Total outlays, gross	90,245	181,131	324,334	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-2,477	-3,344	-5,458	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-101,160	-137,183	-210,423	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-103,637	-140,528	-215,881	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,838	-4,995	-4,420	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,838	-4,995	-4,420	0
4160	Mand: Budget authority, net	=====	=====	=====	
		32,494	337,021	418,947	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 74
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	
		-13,392	40,603	108,453	0
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		32,494	337,021	418,947	0
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-13,392	40,603	108,453	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 97
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	0	48
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	48
1800	BA: Mand: Spending auth: Collected	0	0	0	301
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	301
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	348
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	348

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	2
2002	Downwards Subsidy Reestim	0	0	0	345
2004	Direct obligations incurred (total)		=====		
		0	0	0	348
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	348
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	345
	Sub-Total, 2501	0	0	0	348
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 97
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	348
3020	Ob Bal: Outlays (gross)	0	0	0	-348
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	348
4110	Mand: Total outlays, gross	0	0	0	348
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-306
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	5
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-301
4160	Mand: Budget authority, net		=====		
		0	0	0	48
4170	Mand: Outlays, net		=====		
		0	0	0	47
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 98
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,173
1023	Unob Bal: Applied to repay debt	0	0	0	-10,173
1800	BA: Mand: Spending auth: Collected	0	0	0	11,403
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,177
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	7,226
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	7,226
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	7,226

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	605
2002	Downward Reestimate - Int	0	0	0	542
2002	Downwards Subsidy Reestim	0	0	0	673
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,821
2403	Unob Bal: Unapportioned: Other	0	0	0	5,405
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	5,405
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	7,226
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,405
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	605
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	673
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	542
	Sub-Total, 2501	0	0	0	7,225
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,405

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 98
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,821
3020	Ob Bal: Outlays (gross)	0	0	0	-1,821
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,226
4110	Mand: Total outlays, gross	0	0	0	1,821
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6,253
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-924
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,227
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,403
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,177
4170	Mand: Outlays, net		=====		=====
		0	0	0	-9,582
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,177
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 99
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,659
1023	Unob Bal: Applied to repay debt	0	0	0	-4,659
1400	BA: Mand: Borrowing authority	0	0	0	50
1440	BA: Mand: Borrowing authority (total)	0	=====	0	50
1800	BA: Mand: Spending auth: Collected	0	0	0	9,423
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,080
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	519
2002	Downward Reestimate - Int	0	0	0	1,869
2004	Direct obligations incurred (total)	0	=====	0	=====
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2490	Unob Bal: end of year	0	=====	0	5
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	519
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,869
	Sub-Total, 2501	0	0	0	2,393
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Treasury Account: Overseas Private Investment Corporation Direct Loan Financing Ac
 Budget Account Id: 184-20-4074 Treasury Account Id: 71- - /X -4074 99
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,388
3020	Ob Bal: Outlays (gross)	0	0	0	-2,388
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,393
4110	Mand: Total outlays, gross	0	0	0	2,388
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-279
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-171
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,973
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,423
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,030
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,035
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,030
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
 Treasury Account:
 Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	399,999	399,999	399,999	399,999
1021	Unob Bal: Recov of prior year unpaid obligations	11,679	92,777	253,411	294,403
1023	Unob Bal: Applied to repay debt	0	0	0	-303,273
1024	Unob Bal: Borrowing authority withdrawn	-11,566	-89,451	-246,464	-286,291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		400,112	403,325	406,947	104,838
1400	BA: Mand: Borrowing authority	32,494	337,021	418,947	793,354
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		32,494	337,021	418,947	793,354
1800	BA: Mand: Spending auth: Collected	103,637	140,528	215,881	615,679
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,838	4,995	4,420	3,132
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-326,729
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		105,475	145,523	220,302	292,082
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137,969	482,544	639,249	1,085,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		538,081	885,869	1,046,196	1,190,275

Status of Budgetary Resources

2004	Direct obligations incurred (total)	52,077	380,513	487,329	937,560
2403	Unob Bal: Unapportioned: Other	486,005	505,356	558,867	252,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		486,005	505,356	558,867	252,715
2500	Total budgetary resources	=====	=====	=====	=====
		538,081	885,869	1,046,196	1,190,275
2501	Memo: Budgetary resources, subj to apportionment	538,081	885,869	1,046,196	1,190,275
2503	Memo: Budgetary resources, direct unob bal, EOY	486,005	505,356	558,867	252,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
 Treasury Account:
 Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,892,360	1,892,360	1,892,360	1,892,360
3010	Ob Bal: Obligations incurred: Unexpired accounts	52,077	380,513	487,329	937,560
3020	Ob Bal: Outlays (gross)	-90,245	-181,131	-324,334	-521,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,679	-92,777	-253,411	-294,403
3050	Ob Bal: EOY: Unpaid obligations	1,842,512	1,998,965	1,801,943	2,014,148
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,163	-45,163	-45,163	-45,163
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,838	-4,995	-4,420	-3,132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-47,000	-50,158	-49,583	-48,294
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,847,198	1,847,198	1,847,198	1,847,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,795,512	1,948,807	1,752,360	1,965,853

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		137,969	482,544	639,249	1,085,436
4110	Mand: Total outlays, gross	90,245	181,131	324,334	521,369
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,477	-3,344	-5,458	-90,219
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-24,216
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-101,160	-137,183	-210,423	-501,245
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103,637	-140,528	-215,881	-615,679
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,838	-4,995	-4,420	-3,132
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,838	-4,995	-4,420	-3,132
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,494	337,021	418,947	466,625
4170	Mand: Outlays, net	=====	=====	=====	=====
		-13,392	40,603	108,453	-94,311
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,494	337,021	418,947	466,625

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Direct Lo
Treasury Account:
Budget Account Id: 184-20-4074 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-13,392	40,603	108,453	-94,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 00
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	33,638
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	33,638
1400	BA: Mand: Borrowing authority	0	0	0	60,690
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	60,690
1800	BA: Mand: Spending auth: Collected	0	0	0	7,440
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,440
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	68,130
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	101,768

Status of Budgetary Resources

2002	Claim Payments	0	0	0	60,690
2002	Interest to Treasury	0	0	0	3,793
2002	Downward Subsidy Reestima	0	0	0	3,143
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	67,626
2403	Unob Bal: Unapportioned: Other	0	0	0	34,142
2490	Unob Bal: end of year		=====		=====
		0	0	0	34,142
2500	Total budgetary resources		=====		=====
		0	0	0	101,768
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	34,142
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	60,690
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,793
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,143
	Sub-Total, 2501	0	0	0	101,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 00
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	34,142

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	67,626
3020	Ob Bal: Outlays (gross)	0	0	0	-67,626

BA & O, Net

4090	Mand: Budget authority, gross	0	===== 0	0	===== 68,130
4110	Mand: Total outlays, gross	0	0	0	67,626
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,966
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,211
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -7,440
4160	Mand: Budget authority, net	0	===== 0	0	===== 60,690
4170	Mand: Outlays, net	0	===== 0	0	===== 60,186
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 60,690
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 60,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 01
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,506
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,506
1800	BA: Mand: Spending auth: Collected	0	0	0	948
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	948
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	948
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,454

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	140
2002	Downward Reestimate - Int	0	0	0	850
2004	Direct obligations incurred (total)		=====		
		0	0	0	990
2403	Unob Bal: Unapportioned: Other	0	0	0	1,464
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,464
2500	Total budgetary resources		=====		=====
		0	0	0	2,454
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,464
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	140
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	850
	Sub-Total, 2501	0	0	0	2,454
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 01
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	990
3020	Ob Bal: Outlays (gross)	0	0	0	-990
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	948
4110	Mand: Total outlays, gross	0	0	0	990
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-627
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-233
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-88
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-948
4170	Mand: Outlays, net		=====		
		0	0	0	41
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 03
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	51,940
1023	Unob Bal: Applied to repay debt	0	0	0	-646
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	51,294
1800	BA: Mand: Spending auth: Collected	0	0	0	63,665
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	63,665
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	63,665
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	114,959

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	348
2002	Downward Subsidy Reestima	0	0	0	43,382
2002	Downward Reestimate - Int	0	0	0	16,804
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	60,534
2403	Unob Bal: Unapportioned: Other	0	0	0	54,425
2490	Unob Bal: end of year		=====		=====
		0	0	0	54,425
2500	Total budgetary resources		=====		=====
		0	0	0	114,959
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,425
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	348
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	43,382
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,804
	Sub-Total, 2501	0	0	0	114,959
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	54,425

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 03
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	60,534
3020	Ob Bal: Outlays (gross)	0	0	0	-60,534
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	63,665
4110	Mand: Total outlays, gross	0	0	0	60,534
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-51,807
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,249
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-9,609
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-63,665
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,131
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 04
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	44,537
1023	Unob Bal: Applied to repay debt	0	0	0	-5,108
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	39,429
1800	BA: Mand: Spending auth: Collected	0	0	0	16,096
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	16,096
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,096
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,525

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	807
2002	Downward Reestimate - Int	0	0	0	1,037
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,844
2403	Unob Bal: Unapportioned: Other	0	0	0	53,681
2490	Unob Bal: end of year		=====		=====
		0	0	0	53,681
2500	Total budgetary resources		=====		=====
		0	0	0	55,525
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	53,681
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	807
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,037
	Sub-Total, 2501	0	0	0	55,525
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	53,681

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 04
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,844
3020	Ob Bal: Outlays (gross)	0	0	0	-1,844
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,096
4110	Mand: Total outlays, gross	0	0	0	1,844
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9,712
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,473
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,910
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,096
4170	Mand: Outlays, net		=====		=====
		0	0	0	-14,252
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-14,252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 05
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	14,460
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	922
1023	Unob Bal: Applied to repay debt	0	0	0	-1,716
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-922
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	12,744
1400	BA: Mand: Borrowing authority	0	0	0	3,350
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	3,350
1800	BA: Mand: Spending auth: Collected	0	0	0	25,221
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,890
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	23,331
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	26,681
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	39,425

Status of Budgetary Resources

2002	Claim Payments	0	0	0	3,350
2002	Interest to Treasury	0	0	0	643
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	3,993
2403	Unob Bal: Unapportioned: Other	0	0	0	35,432
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	35,432
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	39,425
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,432
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,350
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 05
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	0	0	0	39,425
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	35,432

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,374
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,993
3020	Ob Bal: Outlays (gross)	0	0	0	-4,445
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-922
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,890
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	1,890
3100	Obligated balance, start of year	0	=====	0	=====
			0		-516

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
			0		26,681
4110	Mand: Total outlays, gross	0	0	0	4,445
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7,647
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,687
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15,886
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-25,221
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1,890
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
			0		1,890
4160	Mand: Budget authority, net	0	=====	0	=====
			0		3,350
4170	Mand: Outlays, net	0	=====	0	=====
			0		-20,776
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		3,350

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 05
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -20,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 06
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	32,800
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,748
1023	Unob Bal: Applied to repay debt	0	0	0	-711
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-1,748
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	32,090
1800	BA: Mand: Spending auth: Collected	0	0	0	6,980
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-448
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,531
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,531
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	38,621

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,156
2002	Downward Reestimate - Int	0	0	0	153
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,309
2403	Unob Bal: Unapportioned: Other	0	0	0	37,312
2490	Unob Bal: end of year		=====		=====
		0	0	0	37,312
2500	Total budgetary resources		=====		=====
		0	0	0	38,621
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	37,312
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,156
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	153
	Sub-Total, 2501	0	0	0	38,621
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	37,312

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 06
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,550
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,309
3020	Ob Bal: Outlays (gross)	0	0	0	-1,585
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,748
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,526
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-9,185
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	448
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-8,737
3100	Obligated balance, start of year		=====		=====
		0	0	0	-5,635
3200	Obligated balance, end of year		=====		=====
		0	0	0	-7,211

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,531
4110	Mand: Total outlays, gross	0	0	0	1,585
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-704
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,249
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,026
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,980
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	448
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	448
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,395
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 07
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	52,481
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,812
1023	Unob Bal: Applied to repay debt	0	0	0	-2,724
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-1,812
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	49,757
1400	BA: Mand: Borrowing authority	0	0	0	2,747
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	2,747
1800	BA: Mand: Spending auth: Collected	0	0	0	11,576
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	11,576
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	14,323
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	64,080

Status of Budgetary Resources

2002	Claim Payments	0	0	0	147
2002	Interest to Treasury	0	0	0	1,596
2002	Downward Subsidy Reestima	0	0	0	17,167
2002	Downward Reestimate - Int	0	0	0	4,107
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	23,018
2403	Unob Bal: Unapportioned: Other	0	0	0	41,062
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	41,062
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	64,080
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,062
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 07
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,596
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,107
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,167
	Sub-Total, 2501	0	0	0	64,079
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	41,062

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,782
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,018
3020	Ob Bal: Outlays (gross)	0	0	0	-24,345
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,812
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	643
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-368
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-368
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,414
3200	Obligated balance, end of year		=====		
		0	0	0	275

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	14,323
4110	Mand: Total outlays, gross	0	0	0	24,345
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,751
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,825
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,576
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,747
4170	Mand: Outlays, net		=====		=====
		0	0	0	12,769
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,747

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 07
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 12,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 08
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	32,398
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1023	Unob Bal: Applied to repay debt	0	0	0	-2,173
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	30,225
1400	BA: Mand: Borrowing authority	0	0	0	1,682
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
		0	0	0	1,682
1800	BA: Mand: Spending auth: Collected	0	0	0	4,875
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	4,875
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	6,557
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	36,782

Status of Budgetary Resources

2002	Claim Payments	0	0	0	1,682
2002	Interest to Treasury	0	0	0	1,097
2002	Downward Subsidy Reestima	0	0	0	5,654
2002	Downward Reestimate - Int	0	0	0	1,312
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	9,746
2403	Unob Bal: Unapportioned: Other	0	0	0	27,036
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	27,036
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	36,782
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	27,036
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 08
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,097
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,312
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,654
	Sub-Total, 2501	0	0	0	36,781
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	27,036

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	5,685
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,746
3020	Ob Bal: Outlays (gross)	0	0	0	-11,766
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,664
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-238
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-238
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,447
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,426

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,557
4110	Mand: Total outlays, gross	0	0	0	11,766
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,310
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,565
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,875
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,682
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,891
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,682

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 08
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== 6,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
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 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	61,377
1023	Unob Bal: Applied to repay debt	0	0	0	-983
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	60,394
1400	BA: Mand: Borrowing authority	0	0	0	2,584
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	2,584
1800	BA: Mand: Spending auth: Collected	0	0	0	24,913
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	24,913
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,498
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	87,892

Status of Budgetary Resources

2002	Claim Payments	0	0	0	2,584
2002	Interest to Treasury	0	0	0	3,966
2002	Downward Subsidy Reestima	0	0	0	14,223
2002	Downward Reestimate - Int	0	0	0	4,230
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,004
2403	Unob Bal: Unapportioned: Other	0	0	0	62,888
2490	Unob Bal: end of year		=====		=====
		0	0	0	62,888
2500	Total budgetary resources		=====		=====
		0	0	0	87,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	62,888
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,584
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,966
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,223

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 09
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,230
	Sub-Total, 2501	0	0	0	87,891
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	62,888

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	17,285
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,004
3020	Ob Bal: Outlays (gross)	0	0	0	-25,511
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	16,778
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-409
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-409
3100	Obligated balance, start of year		=====		=====
		0	0	0	16,876
3200	Obligated balance, end of year		=====		=====
		0	0	0	16,368

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	27,498
4110	Mand: Total outlays, gross	0	0	0	25,511
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-635
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,360
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21,919
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-24,913
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,584
4170	Mand: Outlays, net		=====		=====
		0	0	0	597
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,584

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 10
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	21,540
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,656
1023	Unob Bal: Applied to repay debt	0	0	0	-1,398
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-4,656
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	20,142
1800	BA: Mand: Spending auth: Collected	0	0	0	12,614
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,343
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	10,271
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	10,271
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	30,413

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	533
2002	Downward Reestimate - Int	0	0	0	763
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,296
2403	Unob Bal: Unapportioned: Other	0	0	0	29,117
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	29,117
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	30,413
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	29,117
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	533
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	763
	Sub-Total, 2501	0	0	0	30,413
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	29,117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 10
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	27,641
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,296
3020	Ob Bal: Outlays (gross)	0	0	0	-8,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,656
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	15,472
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-3,592
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	2,343
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,249
3100	Obligated balance, start of year		=====		=====
		0	0	0	24,049
3200	Obligated balance, end of year		=====		=====
		0	0	0	14,223

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,271
4110	Mand: Total outlays, gross	0	0	0	8,810
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,276
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-656
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,682
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-12,614
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	2,343
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,343
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,805
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 11
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	13,964
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,855
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-3,855
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,964
1800	BA: Mand: Spending auth: Collected	0	0	0	29,955
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	185
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	30,140
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,140
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	44,104

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	3,088
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,088
2403	Unob Bal: Unapportioned: Other	0	0	0	41,016
2490	Unob Bal: end of year		=====		=====
		0	0	0	41,016
2500	Total budgetary resources		=====		=====
		0	0	0	44,104
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,016
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,088
	Sub-Total, 2501	0	0	0	44,104
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	41,016

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 11
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	108,187
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,088
3020	Ob Bal: Outlays (gross)	0	0	0	-49,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,855
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	57,440
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-6,528
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-185
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-6,712
3100	Obligated balance, start of year		=====		=====
		0	0	0	101,659
3200	Obligated balance, end of year		=====		=====
		0	0	0	50,728

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,140
4110	Mand: Total outlays, gross	0	0	0	49,979
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13,201
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,813
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14,941
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-29,955
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-185
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-185
4170	Mand: Outlays, net		=====		=====
		0	0	0	20,024
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,024

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 12
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,029
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	74,278
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-74,278
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,029
1800	BA: Mand: Spending auth: Collected	0	0	0	26,242
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	6,388
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	32,630
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	32,630
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	37,660

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	3,932
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,932
2403	Unob Bal: Unapportioned: Other	0	0	0	33,728
2490	Unob Bal: end of year		=====		=====
		0	0	0	33,728
2500	Total budgetary resources		=====		=====
		0	0	0	37,660
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	33,728
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,932
	Sub-Total, 2501	0	0	0	37,660
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	33,728

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 12
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	183,960
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,932
3020	Ob Bal: Outlays (gross)	0	0	0	-74,470
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-74,278
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	39,144
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1,989
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-6,388
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-8,377
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	74,470
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,133
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,388
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-23,722
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-6,388
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 13
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	0	423,544
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	423,544
1800	BA: Mand: Spending auth: Collected	0	0	0	3,364
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,160
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,524
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	429,068
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	429,068

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,448
2002	Negative Subsidy	0	0	0	423,544
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	424,992
2403	Unob Bal: Unapportioned: Other	0	0	0	4,076
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,076
2500	Total budgetary resources		=====		=====
		0	0	0	429,068
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,076
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,448
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	423,544
	Sub-Total, 2501	0	0	0	429,068
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,076

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 13
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	424,992
3020	Ob Bal: Outlays (gross)	0	0	0	-60,231
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	364,761
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-2,160
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-2,160
3200	Obligated balance, end of year		=====		=====
		0	0	0	362,601

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	429,068
4110	Mand: Total outlays, gross	0	0	0	60,231
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-768
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,596
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,364
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-2,160
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-2,160
4160	Mand: Budget authority, net		=====		=====
		0	0	0	423,544
4170	Mand: Outlays, net		=====		=====
		0	0	0	56,867
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	423,544
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	56,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 32
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	78,754
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,267
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	85,021
1800	BA: Mand: Spending auth: Collected	0	0	0	19,462
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	19,462
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,462
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	104,483

Status of Budgetary Resources

2002	Working Capital : re and	0	0	0	6,485
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,485
2403	Unob Bal: Unapportioned: Other	0	0	0	97,998
2490	Unob Bal: end of year		=====		=====
		0	0	0	97,998
2500	Total budgetary resources		=====		=====
		0	0	0	104,483
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	97,998
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,485
	Sub-Total, 2501	0	0	0	104,483
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	97,998

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 32
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	13,317
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,485
3020	Ob Bal: Outlays (gross)	0	0	0	-4,964
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,267
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,570
3100	Obligated balance, start of year		=====		=====
		0	0	0	13,317
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,570

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,462
4110	Mand: Total outlays, gross	0	0	0	4,964
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19,462
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19,462
4170	Mand: Outlays, net		=====		=====
		0	0	0	-14,498
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-14,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: International Assistance Programs
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 37
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45,976
1023	Unob Bal: Applied to repay debt	0	0	0	-1,504
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	44,472
1800	BA: Mand: Spending auth: Collected	0	0	0	9,301
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	542
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,843
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,843
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	54,315

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	774
2002	Downward Subsidy Reestima	0	0	0	7,673
2002	Downward Reestimate - Int	0	0	0	14,290
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,738
2403	Unob Bal: Unapportioned: Other	0	0	0	31,577
2490	Unob Bal: end of year		=====		=====
		0	0	0	31,577
2500	Total budgetary resources		=====		=====
		0	0	0	54,315
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	31,577
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	774
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,673
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,290
	Sub-Total, 2501	0	0	0	54,314
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	31,577

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 37
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,738
3020	Ob Bal: Outlays (gross)	0	0	0	-22,738
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-296
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-542
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-838
3100	Obligated balance, start of year		=====		=====
		0	0	0	-296
3200	Obligated balance, end of year		=====		=====
		0	0	0	-838

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,843
4110	Mand: Total outlays, gross	0	0	0	22,738
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,870
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,016
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,415
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,301
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-542
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-542
4170	Mand: Outlays, net		=====		=====
		0	0	0	13,437
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
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 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	529,659	529,659	529,659	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,722	20,574	80,394	0
1024	Unob Bal: Borrowing authority withdrawn	-14,989	-14,989	-74,291	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		534,392	535,245	535,762	0
1400	BA: Mand: Borrowing authority	6,390	54,861	82,826	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		6,390	54,861	82,826	0
1800	BA: Mand: Spending auth: Collected	45,467	83,824	127,334	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,996	11,077	16,563	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		51,463	94,901	143,897	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		57,854	149,762	226,723	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		592,246	685,006	762,486	0

Status of Budgetary Resources

2002	Claim Payments	1,829	2,325	4,066	0
2002	Negative Subsidy	4,560	52,535	78,760	0
2002	Working Capital : re and	999	1,572	3,181	0
2002	Interest to Treasury	4,793	10,300	15,836	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		12,182	66,733	101,843	0
2403	Unob Bal: Unapportioned: Other	580,064	618,274	660,642	0
2490	Unob Bal: end of year	=====	=====	=====	
		580,064	618,274	660,642	0
2500	Total budgetary resources	=====	=====	=====	
		592,246	685,006	762,486	0
2501	Memo: Budgetary resources, subj to apportionment	580,064	618,274	660,642	0
2501	Memo: Budgetary resources, subj to apportionment	1,829	2,325	4,066	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	999	1,572	3,181	0
2501	Memo: Budgetary resources, subj to apportionment	4,560	52,535	78,760	0
2501	Memo: Budgetary resources, subj to apportionment	4,793	10,300	15,836	0
	Sub-Total, 2501	592,245	685,006	762,485	0
2503	Memo: Budgetary resources, direct unob bal, EOY	580,064	618,274	660,642	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	364,781	364,781	364,781	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,182	66,733	101,843	0
3020	Ob Bal: Outlays (gross)	-70,135	-119,114	-136,188	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,722	-20,574	-80,394	0
3050	Ob Bal: EOY: Unpaid obligations	287,106	291,826	250,043	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,495	-24,495	-24,495	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,996	-11,077	-16,563	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,492	-35,572	-41,059	0
3100	Obligated balance, start of year	=====	=====	=====	0
		340,285	340,285	340,285	0
3200	Obligated balance, end of year	=====	=====	=====	0
		256,614	256,253	208,984	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	0
		57,854	149,762	226,723	0
4110	Mand: Total outlays, gross	70,135	119,114	136,188	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-453	-1,420	-2,422	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-45,014	-82,404	-124,911	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-45,467	-83,824	-127,334	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,996	-11,077	-16,563	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-5,996	-11,077	-16,563	0
4160	Mand: Budget authority, net	=====	=====	=====	0
		6,390	54,861	82,826	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 75
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	
		24,668	35,290	8,854	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		6,390	54,861	82,826	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		24,668	35,290	8,854	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	1,683
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,683
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,683
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,686

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1
2002	Downward Subsidy Reestima	0	0	0	707
2002	Downward Reestimate - Int	0	0	0	480
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,188
2403	Unob Bal: Unapportioned: Other	0	0	0	498
2490	Unob Bal: end of year		=====		
		0	0	0	498
2500	Total budgetary resources		=====		=====
		0	0	0	1,686
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	498
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	707
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	480
	Sub-Total, 2501	0	0	0	1,686
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	498

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,188
3020	Ob Bal: Outlays (gross)	0	0	0	-1,188
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,683
4110	Mand: Total outlays, gross	0	0	0	1,188
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,774
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	51
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	39
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,683
4170	Mand: Outlays, net		=====		=====
		0	0	0	-495
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-495

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 93
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	515
1023	Unob Bal: Applied to repay debt	0	0	0	-109
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	406
1400	BA: Mand: Borrowing authority	0	0	0	3,422
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	3,422
1800	BA: Mand: Spending auth: Collected	0	0	0	9,249
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,249
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,672
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,078

Status of Budgetary Resources

2002	Claim Payments	0	0	0	12
2002	Interest to Treasury	0	0	0	236
2002	Downward Subsidy Reestima	0	0	0	7,507
2002	Downward Reestimate - Int	0	0	0	4,213
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,968
2403	Unob Bal: Unapportioned: Other	0	0	0	1,110
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,110
2500	Total budgetary resources		=====		=====
		0	0	0	13,078
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,110
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	236
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,507

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,213
	Sub-Total, 2501	0	0	0	13,078
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,110

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,968
3020	Ob Bal: Outlays (gross)	0	0	0	-11,968

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	12,672
4110	Mand: Total outlays, gross	0	0	0	11,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7,797
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-420
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,032
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,249
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,422
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,718
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,422
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Overseas Private Investment Corporation Guaranteed Loan Financin
 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 95
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,313
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,313
1400	BA: Mand: Borrowing authority	0	0	0	28,168
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	28,168
1800	BA: Mand: Spending auth: Collected	0	0	0	19,375
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	19,375
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	47,543
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	53,856

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	3,798
2002	Downward Subsidy Reestima	0	0	0	10,338
2002	Downward Reestimate - Int	0	0	0	38,752
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	52,888
2403	Unob Bal: Unapportioned: Other	0	0	0	968
2490	Unob Bal: end of year		=====		=====
		0	0	0	968
2500	Total budgetary resources		=====		=====
		0	0	0	53,856
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	968
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,798
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,338
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38,752
	Sub-Total, 2501	0	0	0	53,856

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 95
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	968

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	52,888
3020	Ob Bal: Outlays (gross)	0	0	0	-52,888

BA & O, Net

4090	Mand: Budget authority, gross	0	===== 0	0	===== 47,543
4110	Mand: Total outlays, gross	0	0	0	52,888
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14,609
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,283
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,482
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -19,375
4160	Mand: Budget authority, net	0	===== 0	0	===== 28,168
4170	Mand: Outlays, net	0	===== 0	0	===== 33,513
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 28,168
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 33,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 184-20-4075 Treasury Account Id: 71- - /X -4075 96
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,434
1023	Unob Bal: Applied to repay debt	0	0	0	-1,192
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,242
1400	BA: Mand: Borrowing authority	0	0	0	19,690
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	19,690
1800	BA: Mand: Spending auth: Collected	0	0	0	-1,289
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-1,289
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,401
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	23,642

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,419
2002	Downward Reestimate - Int	0	0	0	21,874
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,292
2403	Unob Bal: Unapportioned: Other	0	0	0	350
2490	Unob Bal: end of year		=====		=====
		0	0	0	350
2500	Total budgetary resources		=====		=====
		0	0	0	23,642
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	350
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,419
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,874
	Sub-Total, 2501	0	0	0	23,643
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	350

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,292
3020	Ob Bal: Outlays (gross)	0	0	0	-23,292
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	18,401
4110	Mand: Total outlays, gross	0	0	0	23,292
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	1,339
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-50
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	1,289
4160	Mand: Budget authority, net		=====		=====
		0	0	0	19,690
4170	Mand: Outlays, net		=====		=====
		0	0	0	24,582
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	19,690
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	24,582

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,652
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,652
1800	BA: Mand: Spending auth: Collected	0	0	0	19,090
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	19,090
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,090
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,742

Status of Budgetary Resources

2002	Downward Subsidy Reestima	0	0	0	14,841
2002	Downward Reestimate - Int	0	0	0	8,179
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,020
2403	Unob Bal: Unapportioned: Other	0	0	0	1,722
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,722
2500	Total budgetary resources		=====		=====
		0	0	0	24,742
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,722
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,841
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,179
	Sub-Total, 2501	0	0	0	24,742
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,722

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,020
3020	Ob Bal: Outlays (gross)	0	0	0	-23,020
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,090
4110	Mand: Total outlays, gross	0	0	0	23,020
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-18,866
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-165
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-60
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-19,090
4170	Mand: Outlays, net		=====		=====
		0	0	0	3,929
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,929

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	20,343
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,343
1800	BA: Mand: Spending auth: Collected	0	0	0	9,761
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,761
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,761
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,104

Status of Budgetary Resources

2002	Interest to Treasury	0	0	0	1,996
2002	Downward Reestimate - Int	0	0	0	12,811
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,807
2403	Unob Bal: Unapportioned: Other	0	0	0	15,297
2490	Unob Bal: end of year		=====		=====
		0	0	0	15,297
2500	Total budgetary resources		=====		=====
		0	0	0	30,104
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,297
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,996
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,811
	Sub-Total, 2501	0	0	0	30,104
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	15,297

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,807
3020	Ob Bal: Outlays (gross)	0	0	0	-14,807
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	9,761
4110	Mand: Total outlays, gross	0	0	0	14,807
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-139
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-627
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,995
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,761
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,046
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
 Treasury Account:
 Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	529,659	529,659	529,659	529,659
1021	Unob Bal: Recov of prior year unpaid obligations	19,722	20,574	80,394	93,539
1023	Unob Bal: Applied to repay debt	0	0	0	-18,263
1024	Unob Bal: Borrowing authority withdrawn	-14,989	-14,989	-74,291	-87,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		534,392	535,245	535,762	517,664
1400	BA: Mand: Borrowing authority	6,390	54,861	82,826	545,878
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,390	54,861	82,826	545,878
1800	BA: Mand: Spending auth: Collected	45,467	83,824	127,334	320,523
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,996	11,077	16,563	4,594
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		51,463	94,901	143,897	325,117
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,854	149,762	226,723	870,994
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		592,246	685,006	762,486	1,388,658

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,182	66,733	101,843	783,757
2403	Unob Bal: Unapportioned: Other	580,064	618,274	660,642	604,901
2490	Unob Bal: end of year	=====	=====	=====	=====
		580,064	618,274	660,642	604,901
2500	Total budgetary resources	=====	=====	=====	=====
		592,246	685,006	762,486	1,388,658
2501	Memo: Budgetary resources, subj to apportionment	592,246	685,006	762,486	1,388,658
2503	Memo: Budgetary resources, direct unob bal, EOY	580,064	618,274	660,642	604,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
 Treasury Account:
 Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	364,781	364,781	364,781	364,781
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,182	66,733	101,843	783,757
3020	Ob Bal: Outlays (gross)	-70,135	-119,114	-136,188	-547,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,722	-20,574	-80,394	-93,539
3050	Ob Bal: EOY: Unpaid obligations	287,106	291,826	250,043	507,999
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,495	-24,495	-24,495	-24,495
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,996	-11,077	-16,563	-4,594
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30,492	-35,572	-41,059	-29,089
3100	Obligated balance, start of year	=====	=====	=====	=====
		340,285	340,285	340,285	340,285
3200	Obligated balance, end of year	=====	=====	=====	=====
		256,614	256,253	208,984	478,910

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		57,854	149,762	226,723	870,994
4110	Mand: Total outlays, gross	70,135	119,114	136,188	547,000
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-453	-1,420	-2,422	-137,061
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-27,023
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45,014	-82,404	-124,911	-156,439
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,467	-83,824	-127,334	-320,523
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,996	-11,077	-16,563	-4,594
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,996	-11,077	-16,563	-4,594
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,390	54,861	82,826	545,878
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,668	35,290	8,854	226,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,390	54,861	82,826	545,878

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Guarantee
Treasury Account:
Budget Account Id: 184-20-4075 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,668	35,290	8,854	226,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Overseas Private Investment Corporation Liquidating Account
 Treasury Account: Overseas Private Investment Corporation Liquidating Account
 Budget Account Id: 184-20-4030 Treasury Account Id: 71- - /X -4030
 FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1010	Unob Bal: Transferred to other accounts	0	0	0	-25
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	-22
1800	BA: Mand: Spending auth: Collected	15	15	23	23
1850	BA: Mand: Spending auth: Total		=====		
		15	15	23	23
1900	Budget authority total (disc. and mand.)		=====		
		15	15	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	25	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	25	0
2490	Unob Bal: end of year		=====		
		17	17	25	0
2500	Total budgetary resources		=====		
		17	17	25	0
2501	Memo: Budgetary resources, subj to apportionment	17	17	25	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	25	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Overseas Private Investment Corporation Liquidating Account
Treasury Account: Overseas Private Investment Corporation Liquidating Account
Budget Account Id: 184-20-4030 Treasury Account Id: 71- - /X -4030
FACTS II User: Paula A. Narbut / (202) 336-8416 / pnarb@opic.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		15	15	23	23
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-23	-23
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-15	-15	-23	-23
4170	Mand: Outlays, net		=====		
		-15	-15	-23	-23
4190	Outlays, net (disc. and mand.)		=====		
		-15	-15	-23	-23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Account Total, Overseas Private Investment Corporation Liquidati
 Treasury Account:
 Budget Account Id: 184-20-4030 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1010	Unob Bal: Transferred to other accounts	0	0	0	-25
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	-22
1800	BA: Mand: Spending auth: Collected	15	15	23	23
1850	BA: Mand: Spending auth: Total		=====		
		15	15	23	23
1900	Budget authority total (disc. and mand.)		=====		
		15	15	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	25	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	25	0
2490	Unob Bal: end of year		=====		
		17	17	25	0
2500	Total budgetary resources		=====		
		17	17	25	0
2501	Memo: Budgetary resources, subj to apportionment	17	17	25	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	25	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Account Total, Overseas Private Investment Corporation Liquidati
Treasury Account:
Budget Account Id: 184-20-4030 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		15	15	23	23
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-23	-23
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-15	-15	-23	-23
4170	Mand: Outlays, net		=====		
		-15	-15	-23	-23
4190	Outlays, net (disc. and mand.)		=====		
		-15	-15	-23	-23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
 Treasury Account:
 Budget Account Id: 184-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,038,517	5,038,517	5,038,517	5,038,517
1010	Unob Bal: Transferred to other accounts	0	0	0	-25
1011	Unob Bal: Transferred from other accounts	6,000	6,000	6,000	6,025
1021	Unob Bal: Recov of prior year unpaid obligations	111	3,561	11,239	13,544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,044,629	5,048,079	5,055,757	5,058,062
1200	BA: Mand: Appropriation	0	0	0	217,342
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	217,342
1700	BA: Disc: Spending auth: Collected	33,200	55,547	68,527	119,947
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,333	-1,794	-145	-1,176
1710	BA: Disc: Spending auth: Trans to other accounts	-20,441	-28,284	-28,284	-57,994
1711	BA: Disc: Spending auth: Trans from other accounts	20,441	28,284	28,284	57,994
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29,867	53,753	68,382	115,854
1800	BA: Mand: Spending auth: Collected	20,998	59,574	78,997	117,391
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		20,998	59,574	78,997	117,391
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,865	113,326	147,379	450,586
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,095,494	5,161,405	5,203,136	5,508,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
 Treasury Account:
 Budget Account Id: 184-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,379	50,626	72,444	344,202
2104	Reimbursable obligations incurred (total)	0	0	0	223
2403	Unob Bal: Unapportioned: Other	5,076,114	5,110,780	5,130,692	5,164,224
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,076,114	5,110,780	5,130,692	5,164,224
2500	Total budgetary resources	=====	=====	=====	=====
		5,095,494	5,161,405	5,203,136	5,508,648
2501	Memo: Budgetary resources, subj to apportionment	5,095,494	5,161,405	5,203,136	5,508,648
2503	Memo: Budgetary resources, direct unob bal, EOY	5,076,114	5,110,780	5,130,692	5,155,547
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	8,677

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,882	358,882	358,882	358,882
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,379	50,626	72,444	344,424
3020	Ob Bal: Outlays (gross)	-25,776	-53,945	-75,292	-327,953
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111	-613	-3,627	-4,245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,949	-7,613	-9,299
3050	Ob Bal: EOY: Unpaid obligations	352,374	352,001	344,794	361,810
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-44,075	-44,075	-44,075	-44,075
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,333	1,794	145	1,176
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,742	-42,281	-43,930	-42,899
3100	Obligated balance, start of year	=====	=====	=====	=====
		314,807	314,807	314,807	314,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		311,632	309,720	300,865	318,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
 Treasury Account:
 Budget Account Id: 184-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		29,867	53,753	68,382	115,854
4010 Disc:	Outlays from new authority	13,579	38,506	50,252	80,599
4011 Disc:	Outlays from balances	12,197	15,439	25,040	30,011
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		25,776	53,945	75,292	110,610
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	-33,200	-55,547	-68,527	-119,947
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,200	-55,547	-68,527	-119,947
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,333	1,794	145	1,176
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		3,333	1,794	145	1,176
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		0	0	0	-2,917
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-7,425	-1,601	6,765	-9,337
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		20,998	59,574	78,997	334,733
4100 Mand:	Outlays from new authority	0	0	0	217,342
4110 Mand:	Total outlays, gross	0	0	0	217,342
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-8,249	-16,091	-16,091	-31,381
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-8,330	-23,443	-46,765	-43,811
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,420	-20,040	-16,141	-42,199
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,998	-59,574	-78,997	-117,391
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	217,342
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-20,998	-59,574	-78,997	99,952

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Non-Financing Accounts Overseas Private Investment
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 214,425
4190	Outlays, net (disc. and mand.)	===== -28,423	===== -61,175	===== -72,232	===== 90,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
 Treasury Account:
 Budget Account Id: 184-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	929,659	929,659	929,659	929,659
1021	Unob Bal: Recov of prior year unpaid obligations	31,401	113,351	333,805	387,942
1023	Unob Bal: Applied to repay debt	0	0	0	-321,536
1024	Unob Bal: Borrowing authority withdrawn	-26,555	-104,440	-320,755	-373,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		934,504	938,569	942,709	622,502
1400	BA: Mand: Borrowing authority	38,885	391,881	501,773	1,339,232
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		38,885	391,881	501,773	1,339,232
1800	BA: Mand: Spending auth: Collected	149,104	224,352	343,215	936,202
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,834	16,072	20,984	7,725
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-326,729
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		156,939	240,424	364,199	617,199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,823	632,306	865,972	1,956,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130,327	1,570,875	1,808,681	2,578,932

Status of Budgetary Resources

2004	Direct obligations incurred (total)	64,258	447,246	589,172	1,721,317
2403	Unob Bal: Unapportioned: Other	1,066,069	1,123,629	1,219,509	857,615
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,066,069	1,123,629	1,219,509	857,615
2500	Total budgetary resources	=====	=====	=====	=====
		1,130,327	1,570,875	1,808,681	2,578,932
2501	Memo: Budgetary resources, subj to apportionment	1,130,327	1,570,875	1,808,681	2,578,932
2503	Memo: Budgetary resources, direct unob bal, EOY	1,066,069	1,123,629	1,219,509	857,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Overseas Private Investment Corporation
 Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
 Treasury Account:
 Budget Account Id: 184-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,257,141	2,257,141	2,257,141	2,257,141
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,258	447,246	589,172	1,721,317
3020	Ob Bal: Outlays (gross)	-160,380	-300,245	-460,522	-1,068,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,401	-113,351	-333,805	-387,942
3050	Ob Bal: EOY: Unpaid obligations	2,129,618	2,290,791	2,051,986	2,522,146
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,658	-69,658	-69,658	-69,658
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,834	-16,072	-20,984	-7,725
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,492	-85,730	-90,642	-77,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,187,483	2,187,483	2,187,483	2,187,483
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,052,126	2,205,061	1,961,344	2,444,763

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		195,823	632,306	865,972	1,956,430
4110	Mand: Total outlays, gross	160,380	300,245	460,522	1,068,369
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,930	-4,765	-7,880	-227,280
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-51,239
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-146,174	-219,587	-335,334	-657,684
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-149,104	-224,352	-343,215	-936,202
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,834	-16,072	-20,984	-7,725
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,834	-16,072	-20,984	-7,725
4160	Mand: Budget authority, net	=====	=====	=====	=====
		38,885	391,881	501,773	1,012,503
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,276	75,893	117,307	132,167
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,885	391,881	501,773	1,012,503

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Overseas Private Investment Corporation
Budget Account: Bureau Total, Financing Accounts Overseas Private Investment Cor
Treasury Account:
Budget Account Id: 184-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,276	75,893	117,307	132,167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- - /X -1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	31	36
1050	Unob Bal: Unobligated balance (total)		=====		
		434	434	465	470
1910	Total budgetary resources (disc. and mand.)		=====		
		434	434	465	470

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	434	434	465	470
2490	Unob Bal: end of year		=====		
		434	434	465	470
2500	Total budgetary resources		=====		
		434	434	465	470
2501	Memo: Budgetary resources, subj to apportionment	434	434	465	470
2503	Memo: Budgetary resources, direct unob bal, EOY	434	434	465	470

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	785	785	785	785
3020	Ob Bal: Outlays (gross)	-17	-62	-51	-77
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-31	-36
3050	Ob Bal: EOY: Unpaid obligations	768	723	702	671
3100	Obligated balance, start of year		=====		
		785	785	785	785
3200	Obligated balance, end of year		=====		
		768	723	702	671

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- - /X -1001
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	30	0	0	0
4011	Disc: Outlays from balances	-14	62	51	77
4020	Disc: Total outlays, gross		====	51	77
		17	62	51	77
4080	Disc: Outlays, net		====	51	77
		17	62	51	77
4190	Outlays, net (disc. and mand.)		====	51	77
		17	62	51	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/15-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	652	652	652	652
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,307	2,383
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		652	652	2,959	3,035
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		652	652	2,959	3,035

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 All Reporting Categories	0	0	54	0
2002	All Programs	52	296	0	1,715
2002	Cat B\Direct\Pgm Cat 01 All Reporting Cats	0	0	242	0
2004	Direct obligations incurred (total)		=====	=====	=====
		52	296	296	1,715
2201	Unob Bal: Apportioned: Avail in the current period	600	355	2,663	1,320
2490	Unob Bal: end of year		=====	=====	=====
		600	355	2,663	1,320
2500	Total budgetary resources		=====	=====	=====
		652	652	2,959	3,035
2501	Memo: Budgetary resources, subj to apportionment	600	355	2,663	1,320
2501	Memo: Budgetary resources, subj to apportionment	52	296	0	1,715
2501	Pgm Cat 01 All Reporting Cats	0	0	242	0
2501	Pgm Cat 02 All Reporting Categories	0	0	54	0
	Sub-Total, 2501	652	651	2,959	3,035
2503	Memo: Budgetary resources, direct unob bal, EOY	600	355	2,663	1,320

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/15-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	52	296	296	1,715
3020	Ob Bal: Outlays (gross)	-4	-14	-146	-261
3050	Ob Bal: EOY: Unpaid obligations	48	283	151	1,454
3200	Obligated balance, end of year		=====		=====
		48	283	151	1,454

BA & O, Net

4011	Disc: Outlays from balances	4	14	146	261
4020	Disc: Total outlays, gross		=====		
		4	14	146	261
4080	Disc: Outlays, net		=====		
		4	14	146	261
4190	Outlays, net (disc. and mand.)		=====		
		4	14	146	261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -13/14-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	16,905	16,905	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,531	-2,531
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 All Reporting Cats	2,461	4,894	7,998	12,502
2002	Cat B\Direct\Pgm Cat 02 All Reporting Cats	4,482	8,998	16,021	33,734
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,943	13,892	24,020	46,236
2201	Unob Bal: Apportioned: Avail in the current period	9,962	3,013	23,449	1,233
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,962	3,013	23,449	1,233
2500	Total budgetary resources	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
2501	Memo: Budgetary resources, subj to apportionment	9,962	3,013	23,449	1,233
2501	Pgm Cat 01 All Reporting Cats	2,461	4,894	7,998	12,502
2501	Pgm Cat 02 All Reporting Cats	4,482	8,998	16,021	33,734
	Sub-Total, 2501	16,905	16,905	47,468	47,469
2503	Memo: Budgetary resources, direct unob bal, EOY	9,962	3,013	23,449	1,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -13/14-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,943	13,892	24,020	46,236
3020	Ob Bal: Outlays (gross)	-1,233	-3,563	-6,072	-9,880
3050	Ob Bal: EOY: Unpaid obligations	5,710	10,329	17,947	36,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,710	10,329	17,947	36,356

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4010	Disc: Outlays from new authority	1,233	3,563	6,072	9,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,233	3,563	6,072	9,880
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,233	3,563	6,072	9,880
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,233	3,563	6,072	9,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/14-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,750	1,750	1,750	1,750
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	897	1,533
1021	Unob Bal: Recov of prior year unpaid obligations	13	15	255	255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,763	1,765	2,903	3,539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,763	1,765	2,903	3,539

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 up adj py unexp oblig	0	0	0	25
2002	All Programs	75	1,300	1,299	0
2002	Cat B\Direct\Pgm Cat 01 All Reporting Cats	0	0	0	1,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75	1,300	1,299	1,896
2201	Unob Bal: Apportioned: Avail in the current period	1,688	465	1,603	1,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,688	465	1,603	1,642
2500	Total budgetary resources	=====	=====	=====	=====
		1,763	1,765	2,903	3,539
2501	Memo: Budgetary resources, subj to apportionment	1,688	465	1,603	1,642
2501	Memo: Budgetary resources, subj to apportionment	75	1,300	1,299	0
2501	Pgm Cat 01 All Reporting Cats	0	0	0	1,871
2501	Pgm Cat 02 up adj py unexp oblig	0	0	0	25
	Sub-Total, 2501	1,763	1,765	2,902	3,538
2503	Memo: Budgetary resources, direct unob bal, EOY	1,688	465	1,603	1,642

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/14-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,490	1,490	1,490	1,490
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	1,300	1,299	1,896
3020	Ob Bal: Outlays (gross)	-101	-194	-527	-992
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-15	-255	-255
3050	Ob Bal: EOY: Unpaid obligations	1,451	2,581	2,008	2,139
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,490	1,490	1,490	1,490
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,451	2,581	2,008	2,139

BA & O, Net

4011	Disc: Outlays from balances	101	194	527	992
4020	Disc: Total outlays, gross		=====		
		101	194	527	992
4080	Disc: Outlays, net		=====		
		101	194	527	992
4190	Outlays, net (disc. and mand.)		=====		
		101	194	527	992

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -12/13-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,421	3,421	3,421	3,421
1011	Unob Bal: Transferred from other accounts	511	1,511	1,511	1,511
1021	Unob Bal: Recov of prior year unpaid obligations	127	291	463	704
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,059	5,223	5,395	5,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,059	5,223	5,395	5,636

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 All Reporting Cats	887	1,580	1,785	2,024
2002	Cat B\Direct\Pgm Cat 02 All Reporting Cats	79	2,227	3,323	3,606
2004	Direct obligations incurred (total)	966	3,807	5,108	5,630
2201	Unob Bal: Apportioned: Avail in the current period	3,093	1,416	287	6
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,093	1,416	287	6
2500	Total budgetary resources	=====	=====	=====	=====
		4,059	5,223	5,395	5,636
2501	Memo: Budgetary resources, subj to apportionment	3,093	1,416	287	6
2501	Pgm Cat 01 All Reporting Cats	887	1,580	1,785	2,024
2501	Pgm Cat 02 All Reporting Cats	79	2,227	3,323	3,606
	Sub-Total, 2501	4,059	5,223	5,395	5,636
2503	Memo: Budgetary resources, direct unob bal, EOY	3,093	1,416	287	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -12/13-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,800	35,800	35,800	35,800
3010	Ob Bal: Obligations incurred: Unexpired accounts	966	3,807	5,108	5,630
3020	Ob Bal: Outlays (gross)	-3,664	-8,615	-12,992	-17,528
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-127	-291	-463	-704
3050	Ob Bal: EOY: Unpaid obligations	32,975	30,702	27,454	23,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,800	35,800	35,800	35,800
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,975	30,702	27,454	23,198

BA & O, Net

4011	Disc: Outlays from balances	3,664	8,615	12,992	17,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,664	8,615	12,992	17,528
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,664	8,615	12,992	17,528
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,664	8,615	12,992	17,528

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/13-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	349	349
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		172	179	528	528
1910	Total budgetary resources (disc. and mand.)		=====		
		172	179	528	528

Status of Budgetary Resources

2002	All Programs	160	160	176	528
2004	Direct obligations incurred (total)		=====		
		160	160	176	528
2201	Unob Bal: Apportioned: Avail in the current period	12	19	352	0
2490	Unob Bal: end of year		=====		
		12	19	352	0
2500	Total budgetary resources		=====		
		172	179	528	528
2501	Memo: Budgetary resources, subj to apportionment	12	19	352	0
2501	Memo: Budgetary resources, subj to apportionment	160	160	176	528
	Sub-Total, 2501	172	179	528	528
2503	Memo: Budgetary resources, direct unob bal, EOY	12	19	352	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/13-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108	108	108	108
3010	Ob Bal: Obligations incurred: Unexpired accounts	160	160	176	528
3020	Ob Bal: Outlays (gross)	-64	-119	-177	-272
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	204	142	100	357
	3100,Obligated balance, start of year		=====		
		108	108	108	108
	3200,Obligated balance, end of year		=====		
		204	142	100	357

BA & O, Net

4011	Disc: Outlays from balances	64	119	177	272
4020	Disc: Total outlays, gross		=====		
		64	119	177	272
4080	Disc: Outlays, net		=====		
		64	119	177	272
4190	Outlays, net (disc. and mand.)		=====		
		64	119	177	272

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -11/12-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	4	122	2,699	3,696
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		53	171	2,748	3,746
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		53	171	2,748	3,746

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	3	4
2004	Direct obligations incurred (total)		=====		
		0	1	3	4
2403	Unob Bal: Unapportioned: Other	12	16	18	19
2403	Unob Bal: Unapportioned: Other	42	154	2,727	3,723
	Sub-Total, 2403	54	170	2,745	3,742
2490	Unob Bal: end of year		=====	=====	=====
		53	170	2,745	3,742
2500	Total budgetary resources		=====	=====	=====
		53	171	2,748	3,746
2501	Memo: Budgetary resources, subj to apportionment	12	17	21	22
2501	Memo: Budgetary resources, subj to apportionment	42	154	2,727	3,723
	Sub-Total, 2501	54	171	2,748	3,745
2503	Memo: Budgetary resources, direct unob bal, EOY	12	16	18	19
2503	Memo: Budgetary resources, direct unob bal, EOY	42	154	2,727	3,723
	Sub-Total, 2503	54	170	2,745	3,742

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -11/12-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,235	27,235	27,235	27,235
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	3	4
3020	Ob Bal: Outlays (gross)	-2,077	-4,939	-7,998	-10,340
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-122	-2,699	-3,696
3050	Ob Bal: EOY: Unpaid obligations	25,154	22,175	16,541	13,202
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,235	27,235	27,235	27,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,154	22,175	16,541	13,202

BA & O, Net

4011	Disc: Outlays from balances	2,077	4,939	7,998	10,340
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,077	4,939	7,998	10,340
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,077	4,939	7,998	10,340
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,077	4,939	7,998	10,340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/12-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3020	Ob Bal: Outlays (gross)	0	-37	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	66	29	0	0
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		66	29	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	37	66	66
4020	Disc: Total outlays, gross		=====		
		0	37	66	66
4080	Disc: Outlays, net		=====		
		0	37	66	66
4190	Outlays, net (disc. and mand.)		=====		
		0	37	66	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/11-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	514	514	514	514
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-2,307	-2,383
1021	Unob Bal: Recov of prior year unpaid obligations	586	1,590	2,219	2,230
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,100	2,104	425	361
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,100	2,104	425	361

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	16	30	30	30
2403	Unob Bal: Unapportioned: Other	1,084	2,073	394	330
	Sub-Total, 2403	1,100	2,103	424	360
2490	Unob Bal: end of year	=====	=====		
		1,100	2,102	424	360
2500	Total budgetary resources	=====	=====		
		1,100	2,104	425	361
2501	Memo: Budgetary resources, subj to apportionment	16	31	31	31
2501	Memo: Budgetary resources, subj to apportionment	1,084	2,073	394	330
	Sub-Total, 2501	1,100	2,104	425	361
2503	Memo: Budgetary resources, direct unob bal, EOY	16	30	30	30
2503	Memo: Budgetary resources, direct unob bal, EOY	1,084	2,073	394	330
	Sub-Total, 2503	1,100	2,103	424	360

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -10/11-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,083	14,083	14,083	14,083
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-1,392	-3,237	-4,521	-5,530
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-586	-1,590	-2,219	-2,230
3050	Ob Bal: EOY: Unpaid obligations	12,105	9,258	7,345	6,325
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,083	14,083	14,083	14,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,105	9,258	7,345	6,325

BA & O, Net

4011	Disc: Outlays from balances	1,392	3,237	4,521	5,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,392	3,237	4,521	5,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,392	3,237	4,521	5,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,392	3,237	4,521	5,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/10-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	737	737	737	737
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-897	-1,533
1021	Unob Bal: Recov of prior year unpaid obligations	0	189	807	824
1050	Unob Bal: Unobligated balance (total)		=====		
		737	926	647	28
1910	Total budgetary resources (disc. and mand.)		=====		
		737	926	647	28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-792	-188	-792
2002	All Programs	0	792	188	792
2403	Unob Bal: Unapportioned: Other	28	28	28	28
2403	Unob Bal: Unapportioned: Other	709	897	619	0
	Sub-Total, 2403	737	925	647	28
2490	Unob Bal: end of year		=====		
		737	925	647	28
2500	Total budgetary resources		=====		
		737	926	647	28
2501	Memo: Budgetary resources, subj to apportionment	28	-764	-160	-764
2501	Memo: Budgetary resources, subj to apportionment	709	897	619	0
2501	Memo: Budgetary resources, subj to apportionment	0	792	188	792
	Sub-Total, 2501	737	925	647	28
2503	Memo: Budgetary resources, direct unob bal, EOY	28	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	709	897	619	0
	Sub-Total, 2503	737	925	647	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -09/10-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,836	6,836	6,836	6,836
3020	Ob Bal: Outlays (gross)	-898	-1,775	-2,364	-3,178
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-189	-807	-824
3050	Ob Bal: EOY: Unpaid obligations	5,938	4,873	3,665	2,835
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,836	6,836	6,836	6,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,938	4,873	3,665	2,835

BA & O, Net

4011	Disc: Outlays from balances	898	1,775	2,364	3,178
4020	Disc: Total outlays, gross		=====	=====	=====
		898	1,775	2,364	3,178
4080	Disc: Outlays, net		=====	=====	=====
		898	1,775	2,364	3,178
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		898	1,775	2,364	3,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -05/10-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27	27	27	27
2490	Unob Bal: end of year		=====		
		27	27	27	27
2500	Total budgetary resources		=====		
		27	27	27	27
2501	Memo: Budgetary resources, subj to apportionment	27	27	27	27
2503	Memo: Budgetary resources, direct unob bal, EOY	27	27	27	27

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3020	Ob Bal: Outlays (gross)	0	0	0	-126
3050	Ob Bal: EOY: Unpaid obligations	127	127	127	1
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		127	127	127	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Trade and Development Agency
Budget Account: Trade and Development Agency
Treasury Account: Trade and Development Agency
Budget Account Id: 184-25-1001 Treasury Account Id: 11- -05/10-1001
FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	126
4020	Disc: Total outlays, gross	0	=====	0	126
4080	Disc: Outlays, net	0	=====	0	126
4190	Outlays, net (disc. and mand.)	0	=====	0	126

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/09-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-349	-349
1021	Unob Bal: Recov of prior year unpaid obligations	100	219	219	499
1050	Unob Bal: Unobligated balance (total)		=====		
		257	375	26	307
1910	Total budgetary resources (disc. and mand.)		=====		
		257	375	26	307

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2403	Unob Bal: Unapportioned: Other	230	349	0	280
	Sub-Total, 2403	256	375	26	306
2490	Unob Bal: end of year		=====		
		257	375	26	307
2500	Total budgetary resources		=====		
		257	375	26	307
2501	Memo: Budgetary resources, subj to apportionment	26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	230	349	0	280
	Sub-Total, 2501	256	375	26	306
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	230	349	0	280
	Sub-Total, 2503	256	375	26	306

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -08/09-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,081	3,081	3,081	3,081
3020	Ob Bal: Outlays (gross)	-329	-776	-961	-801
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-219	-219	-499
3050	Ob Bal: EOY: Unpaid obligations	2,652	2,085	1,901	1,781
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,081	3,081	3,081	3,081
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,652	2,085	1,901	1,781

BA & O, Net

4011	Disc: Outlays from balances	329	776	961	801
4020	Disc: Total outlays, gross		=====		
		329	776	961	801
4080	Disc: Outlays, net		=====		
		329	776	961	801
4190	Outlays, net (disc. and mand.)		=====		
		329	776	961	801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/08-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,384	3,384	3,384	3,384
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	401	1,507
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,384	3,400	3,786	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,384	3,400	3,786	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7	7	8	0
2403	Unob Bal: Unapportioned: Other	3,377	3,393	3,778	0
	Sub-Total, 2403	3,384	3,400	3,786	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,384	3,400	3,786	0
2500	Total budgetary resources	=====	=====	=====	
		3,384	3,400	3,786	0
2501	Memo: Budgetary resources, subj to apportionment	7	7	8	0
2501	Memo: Budgetary resources, subj to apportionment	3,377	3,393	3,778	0
	Sub-Total, 2501	3,384	3,400	3,786	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	8	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,377	3,393	3,778	0
	Sub-Total, 2503	3,384	3,400	3,786	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -07/08-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,646	4,646	4,646	4,646
3020	Ob Bal: Outlays (gross)	-968	-2,067	-2,591	-3,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-401	-1,507
3050	Ob Bal: EOY: Unpaid obligations	3,678	2,563	1,654	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,646	4,646	4,646	4,646
3200	Obligated balance, end of year	=====	=====	=====	0
		3,678	2,563	1,654	0

BA & O, Net

4011	Disc: Outlays from balances	968	2,067	2,591	3,139
4020	Disc: Total outlays, gross	968	2,067	2,591	3,139
4080	Disc: Outlays, net	968	2,067	2,591	3,139
4190	Outlays, net (disc. and mand.)	968	2,067	2,591	3,139

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Trade and Development Agency
 Treasury Account: Trade and Development Agency
 Budget Account Id: 184-25-1001 Treasury Account Id: 11- -03/08-1001
 FACTS II User: Porscha S. Minor / (303) 969-7277 / porscha_s_hicks-plant@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1029	Unob Bal: Other balances withdrawn	0	0	0	-37
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	0
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	Unob Bal: end of year		=====		
		37	37	37	0
2500	Total budgetary resources		=====		
		37	37	37	0
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	0
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Account Total, Trade and Development Agency
 Treasury Account:
 Budget Account Id: 184-25-1001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,333	11,333	11,333	11,333
1011	Unob Bal: Transferred from other accounts	511	1,511	1,511	1,511
1021	Unob Bal: Recov of prior year unpaid obligations	831	2,448	7,102	9,760
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,675	15,292	19,947	17,676
1100	BA: Disc: Appropriation	16,905	16,905	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,531	-2,531
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,580	32,197	67,415	65,145

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,196	19,459	30,904	56,010
2201	Unob Bal: Apportioned: Avail in the current period	15,789	5,702	28,821	4,672
2403	Unob Bal: Unapportioned: Other	5,595	7,036	7,691	4,463
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,384	12,738	36,511	9,135
2500	Total budgetary resources	=====	=====	=====	=====
		29,580	32,197	67,415	65,145
2501	Memo: Budgetary resources, subj to apportionment	29,580	32,197	67,415	65,145
2503	Memo: Budgetary resources, direct unob bal, EOY	21,384	12,738	36,511	9,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Account Total, Trade and Development Agency
 Treasury Account:
 Budget Account Id: 184-25-1001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,259	94,259	94,259	94,259
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,196	19,456	30,899	56,005
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	4	5
3020	Ob Bal: Outlays (gross)	-10,748	-25,399	-38,465	-52,190
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140	-313	-757	-1,003
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-691	-2,135	-6,345	-8,757
3050	Ob Bal: EOY: Unpaid obligations	90,876	85,871	79,596	88,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,259	94,259	94,259	94,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,876	85,871	79,596	88,319

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4010	Disc: Outlays from new authority	1,264	3,563	6,072	9,880
4011	Disc: Outlays from balances	9,484	21,836	32,392	42,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,748	25,399	38,465	52,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,748	25,399	38,465	52,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,748	25,399	38,465	52,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Trade and Development Agenc
 Treasury Account:
 Budget Account Id: 184-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,333	11,333	11,333	11,333
1011	Unob Bal: Transferred from other accounts	511	1,511	1,511	1,511
1021	Unob Bal: Recov of prior year unpaid obligations	831	2,448	7,102	9,760
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,927
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,675	15,292	19,947	17,676
1100	BA: Disc: Appropriation	16,905	16,905	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,531	-2,531
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,580	32,197	67,415	65,145

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,196	19,459	30,904	56,010
2201	Unob Bal: Apportioned: Avail in the current period	15,789	5,702	28,821	4,672
2403	Unob Bal: Unapportioned: Other	5,595	7,036	7,691	4,463
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,384	12,738	36,511	9,135
2500	Total budgetary resources	=====	=====	=====	=====
		29,580	32,197	67,415	65,145
2501	Memo: Budgetary resources, subj to apportionment	29,580	32,197	67,415	65,145
2503	Memo: Budgetary resources, direct unob bal, EOY	21,384	12,738	36,511	9,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Trade and Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Trade and Development Agenc
 Treasury Account:
 Budget Account Id: 184-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,259	94,259	94,259	94,259
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,196	19,456	30,899	56,005
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	4	5
3020	Ob Bal: Outlays (gross)	-10,748	-25,399	-38,465	-52,190
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140	-313	-757	-1,003
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-691	-2,135	-6,345	-8,757
3050	Ob Bal: EOY: Unpaid obligations	90,876	85,871	79,596	88,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,259	94,259	94,259	94,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,876	85,871	79,596	88,319

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4010	Disc: Outlays from new authority	1,264	3,563	6,072	9,880
4011	Disc: Outlays from balances	9,484	21,836	32,392	42,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,748	25,399	38,465	52,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,748	25,399	38,465	52,190
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,905	16,905	47,469	47,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,748	25,399	38,465	52,190

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- - /X -0100
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10
2501	Memo: Budgetary resources, subj to apportionment	10	10	10	10
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	10	10

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	-1	1	0	0
3050	Ob Bal: EOY: Unpaid obligations	-1	1	0	0
3200	Obligated balance, end of year		=====		
		-1	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- - /X -0100
FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	-1	0	0
4020	Disc: Total outlays, gross		=====		
		1	-1	0	0
4080	Disc: Outlays, net		=====		
		1	-1	0	0
4190	Outlays, net (disc. and mand.)		=====		
		1	-1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -13/14-0100
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	183,532	213,323	375,000	375,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,985	-18,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
1700	BA: Disc: Spending auth: Collected	362	2,196	4,060	7,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-788	13,588	3,991
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		362	1,408	17,648	11,669
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		183,894	214,731	373,663	367,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		183,894	214,731	373,663	367,685

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	73,827	134,081	221,960	298,306
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,827	134,081	221,960	298,306
2101	Reimbursable obs incurred: Category A (by quarter)	1,426	3,747	6,394	9,393
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,426	3,747	6,394	9,393
2201	Unob Bal: Apportioned: Avail in the current period	108,279	76,523	65,463	59,986
2403	Unob Bal: Unapportioned: Other	362	379	79,845	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,641	76,903	145,309	59,986
2500	Total budgetary resources	=====	=====	=====	=====
		183,894	214,731	373,663	367,685
2501	Memo: Budgetary resources, subj to apportionment	183,894	214,731	373,663	367,685
2503	Memo: Budgetary resources, direct unob bal, EOY	93,975	64,428	135,084	59,986
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,666	12,475	10,225	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -13/14-0100
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,253	137,828	228,354	307,698
3020	Ob Bal: Outlays (gross)	-35,509	-93,753	-170,023	-244,089
3050	Ob Bal: EOY: Unpaid obligations	39,744	44,076	58,331	63,609
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	788	-13,588	-3,991
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	788	-13,588	-3,991
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,744	44,864	44,743	59,619
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		183,894	214,731	373,663	367,685
4010	Disc: Outlays from new authority	35,509	93,753	170,023	244,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,509	93,753	170,023	244,089
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-362	-1,167	-3,031	-5,402
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,029	-1,029	-2,277
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-362	-2,196	-4,060	-7,679
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	788	-13,588	-3,991
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	788	-13,588	-3,991
4070	Disc: Budget authority, net	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,147	91,557	165,963	236,410
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,147	91,557	165,963	236,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -12/13-0100
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,851	58,851	58,851	58,851
1021	Unob Bal: Recov of prior year unpaid obligations	4,576	7,033	8,194	8,734
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,427	65,884	67,045	67,585
1700	BA: Disc: Spending auth: Collected	2,690	4,196	4,670	4,788
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,039	-3,358	-3,746	-10,268
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		652	838	925	-5,480
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		652	838	925	-5,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,079	66,722	67,969	62,105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,406	29,201	39,384	60,894
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,406	29,201	39,384	60,894
2101	Reimbursable obs incurred: Category A (by quarter)	614	933	1,001	1,018
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		614	933	1,001	1,018
2201	Unob Bal: Apportioned: Avail in the current period	40,397	28,926	22,209	193
2403	Unob Bal: Unapportioned: Other	7,662	7,662	5,376	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,059	36,588	27,585	193
2500	Total budgetary resources	=====	=====	=====	=====
		64,079	66,722	67,969	62,105
2501	Memo: Budgetary resources, subj to apportionment	64,079	66,722	67,969	62,105
2503	Memo: Budgetary resources, direct unob bal, EOY	41,454	30,193	21,152	193
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,605	6,395	6,433	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -12/13-0100
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,683	61,683	61,683	61,683
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,020	30,135	40,385	61,912
3020	Ob Bal: Outlays (gross)	-50,382	-65,725	-83,122	-106,925
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,576	-7,033	-8,194	-8,734
3050	Ob Bal: EOY: Unpaid obligations	22,744	19,060	10,753	7,936
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,287	-10,287	-10,287	-10,287
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,039	3,358	3,746	10,268
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,248	-6,928	-6,541	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,397	51,397	51,397	51,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,496	12,132	4,212	7,917

BA & O, Net

4000	Disc: Budget authority, gross	652	838	925	-5,480
4011	Disc: Outlays from balances	50,382	65,725	83,122	106,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,382	65,725	83,122	106,925
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,677	-2,996	-3,384	-3,467
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,014	-1,200	-1,287	-1,321
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,690	-4,196	-4,670	-4,788
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,039	3,358	3,746	10,268
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,039	3,358	3,746	10,268
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,692	61,529	78,452	102,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,692	61,529	78,452	102,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -11/12-0100
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	400	835	1,037	1,057
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		517	952	1,154	1,174
1700	BA: Disc: Spending auth: Collected	62	48	47	47
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-58	-61	-58	-76
1750	BA: Disc: Spending auth: Total		=====		
		4	-13	-11	-28
1900	Budget authority total (disc. and mand.)		=====		
		4	-13	-11	-28
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		521	939	1,142	1,146

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5	-1	25	30
2004	Direct obligations incurred (total)		=====		
		-5	-1	25	30
2101	Reimbursable obs incurred: Category A (by quarter)	5	1	-1	-1
2104	Reimbursable obligations incurred (total)		=====		
		5	1	-1	-1
2403	Unob Bal: Unapportioned: Other	521	939	1,118	1,118
2490	Unob Bal: end of year		=====	=====	=====
		521	939	1,118	1,118
2500	Total budgetary resources		=====	=====	=====
		521	939	1,142	1,146
2501	Memo: Budgetary resources, subj to apportionment	521	939	1,142	1,146
2503	Memo: Budgetary resources, direct unob bal, EOY	491	924	1,101	1,118
2504	Memo: Budgetary resources, reimb unob bal, EOY	30	15	17	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -11/12-0100
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,313	6,313	6,313	6,313
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	24	28
3020	Ob Bal: Outlays (gross)	-2,776	-3,641	-4,278	-4,450
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-400	-835	-1,037	-1,057
3050	Ob Bal: EOY: Unpaid obligations	3,137	1,837	1,022	833
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-76	-76	-76	-76
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	58	61	58	76
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	-16	-18	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,237	6,237	6,237	6,237
3200	Obligated balance, end of year	=====	=====	=====	
		3,119	1,821	1,004	833

BA & O, Net

4000	Disc: Budget authority, gross	4	=====	=====	-28
			-13	-11	
4011	Disc: Outlays from balances	2,776	3,641	4,278	4,450
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,776	3,641	4,278	4,450
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58	-43	-41	-41
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62	-48	-47	-47
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	58	61	58	76
4060	Disc: Additional offsets against BA only (total)	58	=====	58	76
			61		
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,714	3,593	4,231	4,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,714	3,593	4,231	4,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -10/11-0100
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,209	1,209	1,209	1,209
1021	Unob Bal: Recov of prior year unpaid obligations	94	185	234	240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,302	1,393	1,442	1,449
1700	BA: Disc: Spending auth: Collected	10	11	10	10
1750	BA: Disc: Spending auth: Total		=====		
		10	11	11	10
1900	Budget authority total (disc. and mand.)		=====		
		10	11	11	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,312	1,404	1,453	1,459

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	17	17	331
2004	Direct obligations incurred (total)		=====		
		0	17	17	331
2403	Unob Bal: Unapportioned: Other	1,312	1,387	1,436	1,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,312	1,387	1,436	1,128
2500	Total budgetary resources	=====	=====	=====	=====
		1,312	1,404	1,453	1,459
2501	Memo: Budgetary resources, subj to apportionment	1,312	1,404	1,453	1,459
2503	Memo: Budgetary resources, direct unob bal, EOY	1,312	1,387	1,436	1,128

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -10/11-0100
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	739	739	739	739
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	17	331
3020	Ob Bal: Outlays (gross)	-154	-163	-179	-491
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-185	-234	-240
3050	Ob Bal: EOY: Unpaid obligations	492	408	344	340
3100	Obligated balance, start of year		=====		
		739	739	739	739
3200	Obligated balance, end of year		=====		
		492	408	343	340

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	11	11	10
4011	Disc: Outlays from balances	154	163	179	491
4020	Disc: Total outlays, gross		=====		
		154	163	179	491
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-11	-10	-10
4080	Disc: Outlays, net		=====		
		144	152	169	480
4190	Outlays, net (disc. and mand.)		=====		
		144	152	169	480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -09/10-0100
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	119	119
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	204	204
1910	Total budgetary resources (disc. and mand.)		=====		
		91	92	204	204

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91	92	204	204
2490	Unob Bal: end of year		=====		
		91	92	204	204
2500	Total budgetary resources		=====		
		91	92	204	204
2501	Memo: Budgetary resources, subj to apportionment	91	92	204	204
2503	Memo: Budgetary resources, direct unob bal, EOY	91	92	204	204

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	143
3020	Ob Bal: Outlays (gross)	-38	-22	-23	-23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-119	-119
3050	Ob Bal: EOY: Unpaid obligations	99	115	2	2
3100	Obligated balance, start of year		=====		
		143	143	143	143
3200	Obligated balance, end of year		=====		
		99	115	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -09/10-0100
FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38	22	23	23
4020	Disc: Total outlays, gross		=====		
		38	22	23	23
4080	Disc: Outlays, net		=====		
		38	22	23	23
4190	Outlays, net (disc. and mand.)		=====		
		38	22	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -08/09-0100
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	39	39
1050	Unob Bal: Unobligated balance (total)	7	=====	43	43
1910	Total budgetary resources (disc. and mand.)	7	=====	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7	7	43	43
2490	Unob Bal: end of year	7	=====	43	43
2500	Total budgetary resources	7	=====	43	43
2501	Memo: Budgetary resources, subj to apportionment	7	7	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	43	43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	39	39	4	5
3100	Obligated balance, start of year	42	=====	42	42
3200	Obligated balance, end of year	39	=====	4	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps
Treasury Account: Peace Corps
Budget Account Id: 184-35-0100 Treasury Account Id: 11- -08/09-0100
FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -07/08-0100
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,351	1,351	1,351	1,351
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	32	49
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,383	1,383	1,383	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,383	1,383	1,383	19

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	26
2004	Direct obligations incurred (total)		=====		
		0	0	0	26
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-8
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-8
2403	Unob Bal: Unapportioned: Other	1,383	1,383	1,383	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,383	1,383	1,383	0
2500	Total budgetary resources	=====	=====	=====	
		1,383	1,383	1,383	19
2501	Memo: Budgetary resources, subj to apportionment	1,383	1,383	1,383	19
2503	Memo: Budgetary resources, direct unob bal, EOY	1,383	1,383	1,383	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps
 Treasury Account: Peace Corps
 Budget Account Id: 184-35-0100 Treasury Account Id: 11- -07/08-0100
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-32	-49
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8	-8	-8	0
3100	Obligated balance, start of year	24	===== 24	24	24
3200	Obligated balance, end of year	-7	===== -7	-7	0

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	0	-8
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross	0	===== 0	0	2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)	0	===== 0	0	8
4080	Disc: Outlays, net	0	===== 0	0	2
4190	Outlays, net (disc. and mand.)	0	===== 0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Peace Corps
 Treasury Account:
 Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,628	61,628	61,628	61,628
1021	Unob Bal: Recov of prior year unpaid obligations	5,110	8,094	9,653	10,237
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,738	69,722	71,281	70,492
1100	BA: Disc: Appropriation	183,532	213,323	375,000	375,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,985	-18,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
1700	BA: Disc: Spending auth: Collected	3,124	6,451	8,788	12,524
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,096	-4,207	9,784	-6,360
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,028	2,244	18,572	6,164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,560	215,567	374,587	362,179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,298	285,289	445,868	432,671

Status of Budgetary Resources

2004	Direct obligations incurred (total)	89,228	163,299	261,387	359,587
2104	Reimbursable obligations incurred (total)	2,045	4,681	7,394	10,402
2201	Unob Bal: Apportioned: Avail in the current period	148,676	105,449	87,672	60,180
2403	Unob Bal: Unapportioned: Other	11,349	11,860	89,416	2,502
2490	Unob Bal: end of year	=====	=====	=====	=====
		160,025	117,309	177,088	62,682
2500	Total budgetary resources	=====	=====	=====	=====
		251,298	285,289	445,868	432,671
2501	Memo: Budgetary resources, subj to apportionment	251,298	285,289	445,868	432,671
2503	Memo: Budgetary resources, direct unob bal, EOY	138,723	98,423	160,412	62,682
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,302	18,886	16,676	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Peace Corps
 Treasury Account:
 Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,953	68,953	68,953	68,953
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,273	167,963	268,739	369,610
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	42	378
3020	Ob Bal: Outlays (gross)	-88,860	-163,304	-257,626	-355,979
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,576	-7,033	-8,194	-8,734
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-534	-1,061	-1,459	-1,504
3050	Ob Bal: EOY: Unpaid obligations	66,256	65,535	70,454	72,725
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,371	-10,371	-10,371	-10,371
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,039	4,146	-9,842	6,277
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	58	61	58	83
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,274	-6,164	-20,155	-4,010
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,582	58,582	58,582	58,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,981	59,372	50,300	68,715

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,560	215,567	374,587	362,179
4010	Disc: Outlays from new authority	35,509	93,753	170,023	244,089
4011	Disc: Outlays from balances	53,352	69,551	87,603	111,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		88,860	163,304	257,626	355,979
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,096	-4,207	-6,456	-8,909
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,028	-2,244	-2,332	-3,615
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,124	-6,451	-8,788	-12,524
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,039	4,146	-9,842	6,277
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	58	61	58	83
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,096	4,207	-9,784	6,360
4070	Disc: Budget authority, net	=====	=====	=====	=====
		183,532	213,323	356,015	356,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps
Treasury Account:
Budget Account Id: 184-35-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		85,736	156,853	248,838	343,455
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		183,532	213,323	356,015	356,015
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		85,736	156,853	248,838	343,455

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Foreign Currency Fluctuations
 Treasury Account: Foreign Currency Fluctuations
 Budget Account Id: 184-35-0101 Treasury Account Id: 11- - /X -0101
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,700	4,700	4,700	4,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,700	4,700	4,700	4,700

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,700	4,700	4,700	4,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
2500	Total budgetary resources	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
2501	Memo: Budgetary resources, subj to apportionment	4,700	4,700	4,700	4,700
2503	Memo: Budgetary resources, direct unob bal, EOY	4,700	4,700	4,700	4,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Foreign Currency Fluctuations
 Treasury Account:
 Budget Account Id: 184-35-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,700	4,700	4,700	4,700
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,700	4,700	4,700	4,700

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,700	4,700	4,700	4,700
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
2500	Total budgetary resources	=====	=====	=====	=====
		4,700	4,700	4,700	4,700
2501	Memo: Budgetary resources, subj to apportionment	4,700	4,700	4,700	4,700
2503	Memo: Budgetary resources, direct unob bal, EOY	4,700	4,700	4,700	4,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Host Country Resident Contractors Separation Liability Fund
 Treasury Account: Host Country Resident Contractors Separation Liability Fund
 Budget Account Id: 184-35-5395 Treasury Account Id: 11- - /X -5395
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,112	22,112	22,112	22,112
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-18,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,112	22,112	22,112	3,131
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5,280
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	5,280
1800	BA: Mand: Spending auth: Collected	0	0	717	0
1850	BA: Mand: Spending auth: Total	0	=====	717	0
		0	0	717	0
1900	Budget authority total (disc. and mand.)	0	=====	717	=====
		0	0	717	5,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,112	22,112	22,830	8,411

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,295	2,289	2,547	39
2003	Direct obs incurred: Exempt from apportionment	0	0	0	6,189
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,295	2,289	2,547	6,228
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,817	19,823	20,283	2,183
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,817	19,823	20,283	2,183
2500	Total budgetary resources	=====	=====	=====	=====
		22,112	22,112	22,830	8,411
2501	Memo: Budgetary resources, subj to apportionment	1,295	2,289	2,547	39
2502	Memo: Budgetary resources, exempt fm apportionment	20,817	19,823	20,283	8,372
2503	Memo: Budgetary resources, direct unob bal, EOY	20,817	19,823	20,283	2,183

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Host Country Resident Contractors Separation Liability Fund
 Treasury Account: Host Country Resident Contractors Separation Liability Fund
 Budget Account Id: 184-35-5395 Treasury Account Id: 11- - /X -5395
 FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	488	488	488	488
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	18,981
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,295	2,289	2,547	6,228
3020	Ob Bal: Outlays (gross)	-1,354	-2,452	-2,985	-3,723
3050	Ob Bal: EOY: Unpaid obligations	429	325	50	21,973
3100	Obligated balance, start of year	488	488	488	19,469
3200	Obligated balance, end of year	429	325	50	21,973

BA & O, Net

4090	Mand: Budget authority, gross	0	0	717	5,280
4101	Mand: Outlays from balances	1,354	2,452	2,985	3,723
4110	Mand: Total outlays, gross	1,354	2,452	2,985	3,723
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-717	0
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-717	0
4160	Mand: Budget authority, net	0	0	0	5,280
4170	Mand: Outlays, net	1,354	2,452	2,267	3,723
4180	Budget authority, net (disc. and mand.)	0	0	0	5,280
4190	Outlays, net (disc. and mand.)	1,354	2,452	2,267	3,723

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Host Country Resident Contractors Separation Liab
 Treasury Account:
 Budget Account Id: 184-35-5395 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,112	22,112	22,112	22,112
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-18,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,112	22,112	22,112	3,131
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5,280
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	5,280
1800	BA: Mand: Spending auth: Collected	0	0	717	0
1850	BA: Mand: Spending auth: Total	0	=====	717	0
		0	0	717	0
1900	Budget authority total (disc. and mand.)	0	=====	717	=====
		0	0	717	5,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,112	22,112	22,830	8,411

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,295	2,289	2,547	6,228
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,817	19,823	20,283	2,183
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,817	19,823	20,283	2,183
2500	Total budgetary resources	=====	=====	=====	=====
		22,112	22,112	22,830	8,411
2501	Memo: Budgetary resources, subj to apportionment	1,295	2,289	2,547	39
2502	Memo: Budgetary resources, exempt fm apportionment	20,817	19,823	20,283	8,372
2503	Memo: Budgetary resources, direct unob bal, EOY	20,817	19,823	20,283	2,183

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Host Country Resident Contractors Separation Liab
 Treasury Account:
 Budget Account Id: 184-35-5395 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	488	488	488	488
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	18,981
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,295	2,289	2,547	6,228
3020	Ob Bal: Outlays (gross)	-1,354	-2,452	-2,985	-3,723
3050	Ob Bal: EOY: Unpaid obligations	429	325	50	21,973
3100	Obligated balance, start of year	488	488	488	19,469
3200	Obligated balance, end of year	429	325	50	21,973

BA & O, Net

4090	Mand: Budget authority, gross	0	0	717	5,280
4101	Mand: Outlays from balances	1,354	2,452	2,985	3,723
4110	Mand: Total outlays, gross	1,354	2,452	2,985	3,723
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-717	0
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-717	0
4160	Mand: Budget authority, net	0	0	0	5,280
4170	Mand: Outlays, net	1,354	2,452	2,267	3,723
4180	Budget authority, net (disc. and mand.)	0	0	0	5,280
4190	Outlays, net (disc. and mand.)	1,354	2,452	2,267	3,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps Miscellaneous Trust Fund
 Treasury Account: Gifts and Contributions
 Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8245
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	833	833	833	833
1050	Unob Bal: Unobligated balance (total)		=====		
		833	833	833	833
1700	BA: Disc: Spending auth: Collected	0	1,205	2,024	2,564
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,205	2,024	2,564
1800	BA: Mand: Spending auth: Collected	693	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		693	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		693	1,205	2,024	2,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,525	2,038	2,857	3,397

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	534	1,074	1,761	2,309
2004	Direct obligations incurred (total)		=====	=====	=====
		534	1,074	1,761	2,309
2301	Unob Bal: Exempt fm Appor: Avail in current period	991	964	1,096	1,088
2490	Unob Bal: end of year		=====	=====	=====
		991	964	1,096	1,088
2500	Total budgetary resources	=====	=====	=====	=====
		1,525	2,038	2,857	3,397
2501	Memo: Budgetary resources, subj to apportionment	534	1,074	1,761	2,309
2502	Memo: Budgetary resources, exempt fm apportionment	991	964	1,096	1,088
2503	Memo: Budgetary resources, direct unob bal, EOY	991	964	1,096	1,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps Miscellaneous Trust Fund
 Treasury Account: Gifts and Contributions
 Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8245
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156	156	156	156
3010	Ob Bal: Obligations incurred: Unexpired accounts	534	1,074	1,761	2,309
3020	Ob Bal: Outlays (gross)	-712	-1,109	-1,822	-2,345
3050	Ob Bal: EOY: Unpaid obligations	-22	120	95	120
3100	Obligated balance, start of year		=====		
		156	156	156	156
3200	Obligated balance, end of year		=====		
		-22	120	95	120

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,205	2,024	2,564
4011	Disc: Outlays from balances	0	1,109	1,822	2,345
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,109	1,822	2,345
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,205	-2,024	-2,564
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,205	-2,024	-2,564
4080	Disc: Outlays, net		=====	=====	=====
		0	-96	-202	-220
4090	Mand: Budget authority, gross		=====		
		693	0	0	0
4101	Mand: Outlays from balances	712	0	0	0
4110	Mand: Total outlays, gross	712	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-693	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-693	0	0	0
4170	Mand: Outlays, net		=====		
		19	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Gifts and Contributions
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8245
FACTS II User: Amber Shavaughn Wright / (202) 692-1776 / awright@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	19	==== -96	-202	-220

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps Miscellaneous Trust Fund
 Treasury Account: Advances from Foreign Governme Nts
 Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8246
 FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	1	1	0	0
2490	Unob Bal: end of year		=====		
		1	1	0	0
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Peace Corps Miscellaneous Trust Fund
Treasury Account: Advances from Foreign Governme Nts
Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8246
FACTS II User: (202) 692-1637 / rchang@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps Miscellaneous Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8345
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,396	5,396	5,396	5,396
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,396	5,396	5,396	5,396

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	178	202	421	562
2004	Direct obligations incurred (total)		=====		
		178	202	421	562
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,218	5,194	4,974	4,834
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,218	5,194	4,974	4,834
2500	Total budgetary resources	=====	=====	=====	=====
		5,396	5,396	5,396	5,396
2501	Memo: Budgetary resources, subj to apportionment	178	202	421	562
2502	Memo: Budgetary resources, exempt fm apportionment	5,218	5,194	4,974	4,834
2503	Memo: Budgetary resources, direct unob bal, EOY	5,218	5,194	4,974	4,834

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Peace Corps Miscellaneous Trust Fund
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 184-35-9972 Treasury Account Id: 11- - /X -8345
 FACTS II User: (202) 692-1713 / kjohnson2@peacecorps.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	178	202	421	562
3020	Ob Bal: Outlays (gross)	-178	-484	-411	-562
3050	Ob Bal: EOY: Unpaid obligations	0	-283	11	0
3200	Obligated balance, end of year	0	===== -283	11	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	484	411	562
4020	Disc: Total outlays, gross	0	===== 484	411	562
4080	Disc: Outlays, net	0	===== 484	411	562
4101	Mand: Outlays from balances	178	0	0	0
4110	Mand: Total outlays, gross	178	0	0	0
4170	Mand: Outlays, net	178	===== 0	0	0
4190	Outlays, net (disc. and mand.)	178	===== 484	411	562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Peace Corps Miscellaneous Trust Fund
 Treasury Account:
 Budget Account Id: 184-35-9972 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,229	6,229	6,229	6,229
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,229	6,229	6,229	6,229
1700	BA: Disc: Spending auth: Collected	0	1,205	2,024	2,564
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,205	2,024	2,564
1800	BA: Mand: Spending auth: Collected	693	0	0	0
1850	BA: Mand: Spending auth: Total		=====		
		693	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		693	1,205	2,024	2,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,922	7,434	8,254	8,794

Status of Budgetary Resources

2004	Direct obligations incurred (total)	712	1,276	2,183	2,872
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,210	6,159	6,070	5,921
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,210	6,159	6,070	5,921
2500	Total budgetary resources	=====	=====	=====	=====
		6,922	7,434	8,254	8,794
2501	Memo: Budgetary resources, subj to apportionment	712	1,276	2,183	2,872
2502	Memo: Budgetary resources, exempt fm apportionment	6,210	6,159	6,070	5,921
2503	Memo: Budgetary resources, direct unob bal, EOY	6,210	6,159	6,070	5,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Account Total, Peace Corps Miscellaneous Trust Fund
 Treasury Account:
 Budget Account Id: 184-35-9972 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156	156	156	156
3010	Ob Bal: Obligations incurred: Unexpired accounts	712	1,276	2,183	2,872
3020	Ob Bal: Outlays (gross)	-890	-1,594	-2,233	-2,908
3050	Ob Bal: EOY: Unpaid obligations	-22	-162	106	120
3100	Obligated balance, start of year		=====		
		156	156	156	156
3200	Obligated balance, end of year		=====		
		-22	-162	106	120

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,205	2,024	2,564
4011	Disc: Outlays from balances	0	1,594	2,233	2,908
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,594	2,233	2,908
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,205	-2,024	-2,564
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,205	-2,024	-2,564
4080	Disc: Outlays, net		=====		
		0	389	209	343
4090	Mand: Budget authority, gross		=====		
		693	0	0	0
4101	Mand: Outlays from balances	890	0	0	0
4110	Mand: Total outlays, gross	890	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-693	0	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-693	0	0	0
4170	Mand: Outlays, net		=====		
		197	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Account Total, Peace Corps Miscellaneous Trust Fund
Treasury Account:
Budget Account Id: 184-35-9972 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	197	==== 389	209	343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
 Treasury Account:
 Budget Account Id: 184-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94,670	94,670	94,670	94,670
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-18,981
1021	Unob Bal: Recov of prior year unpaid obligations	5,110	8,094	9,653	10,237
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,374
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,779	102,763	104,323	84,552
1100	BA: Disc: Appropriation	183,532	213,323	375,000	375,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,985	-18,985
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5,280
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	5,280
1700	BA: Disc: Spending auth: Collected	3,124	7,656	10,812	15,089
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,096	-4,207	9,784	-6,360
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,028	3,449	20,596	8,728
1800	BA: Mand: Spending auth: Collected	693	0	717	0
1850	BA: Mand: Spending auth: Total	693	=====	717	0
		693	0	717	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		185,253	216,772	377,329	370,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		285,032	319,536	481,651	454,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
 Treasury Account:
 Budget Account Id: 184-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	91,235	166,864	266,116	368,687
2104	Reimbursable obligations incurred (total)	2,045	4,681	7,394	10,402
2201	Unob Bal: Apportioned: Avail in the current period	148,676	105,449	87,672	60,180
2301	Unob Bal: Exempt fm Appor: Avail in current period	27,027	25,982	26,353	8,105
2403	Unob Bal: Unapportioned: Other	16,049	16,560	94,116	7,202
2490	Unob Bal: end of year	=====	=====	=====	=====
		191,752	147,991	208,141	75,487
2500	Total budgetary resources	=====	=====	=====	=====
		285,032	319,536	481,651	454,576
2501	Memo: Budgetary resources, subj to apportionment	258,005	293,554	455,298	440,282
2502	Memo: Budgetary resources, exempt fm apportionment	27,027	25,982	26,353	14,294
2503	Memo: Budgetary resources, direct unob bal, EOY	170,450	129,105	191,465	75,487
2504	Memo: Budgetary resources, reimb unob bal, EOY	21,302	18,886	16,676	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69,596	69,596	69,596	69,596
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	18,981
3010	Ob Bal: Obligations incurred: Unexpired accounts	93,280	171,528	273,469	378,710
3011	Ob Bal: Obligations incurred: Expired accounts	0	17	42	378
3020	Ob Bal: Outlays (gross)	-91,104	-167,349	-262,844	-362,610
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,576	-7,033	-8,194	-8,734
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-534	-1,061	-1,459	-1,504
3050	Ob Bal: EOY: Unpaid obligations	66,662	65,698	70,610	94,818
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,371	-10,371	-10,371	-10,371
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,039	4,146	-9,842	6,277
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	58	61	58	83
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,274	-6,164	-20,155	-4,010
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,225	59,225	59,225	78,207
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,388	59,535	50,455	90,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Peace Corps
 Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
 Treasury Account:
 Budget Account Id: 184-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		184,560	216,772	376,611	364,744
4010 Disc:	Outlays from new authority	35,509	93,753	170,023	244,089
4011 Disc:	Outlays from balances	53,352	71,145	89,836	114,798
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		88,860	164,897	259,859	358,887
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,096	-4,207	-6,456	-8,909
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,028	-3,449	-4,356	-6,179
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,124	-7,656	-10,812	-15,089
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	2,039	4,146	-9,842	6,277
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	58	61	58	83
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		2,096	4,207	-9,784	6,360
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		183,532	213,323	356,015	356,015
4080,Disc:	Outlays, net	=====	=====	=====	=====
		85,736	157,241	249,047	343,798
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		693	0	717	5,280
4101 Mand:	Outlays from balances	2,243	2,452	2,985	3,723
4110 Mand:	Total outlays, gross	2,243	2,452	2,985	3,723
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-717	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-693	0	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-693	0	-717	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	5,280
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,551	2,452	2,267	3,723

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Peace Corps
Budget Account: Bureau Total, Non-Financing Accounts Peace Corps
Treasury Account:
Budget Account Id: 184-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		183,532	213,323	356,015	361,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		87,287	159,693	251,314	347,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,260	4,260	4,260	4,260
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	39	133
1041	Unob Bal: Antic recov of prior year unpaid obl	0	100	61	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,260	4,360	4,360	4,393
1700	BA: Disc: Spending auth: Collected	0	0	5,418	6,031
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	5,418	6,031
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,418	6,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,260	4,360	9,778	10,424

Status of Budgetary Resources

2002	All Programs	146	613	0	4,302
2004	Direct obligations incurred (total)	146	=====	0	=====
		146	613	0	4,302
2201	Unob Bal: Apportioned: Avail in the current period	4,113	3,647	9,717	91
2403	Unob Bal: Unapportioned: Other	0	100	61	6,031
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,114	3,747	9,778	6,122
2500	Total budgetary resources	=====	=====	=====	=====
		4,260	4,360	9,778	10,424
2501	Memo: Budgetary resources, subj to apportionment	4,114	3,747	9,778	6,122
2501	Memo: Budgetary resources, subj to apportionment	146	613	0	4,302
	Sub-Total, 2501	4,260	4,360	9,778	10,424
2503	Memo: Budgetary resources, direct unob bal, EOY	4,114	3,747	9,717	6,122
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	61	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,129	9,129	9,129	9,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	146	613	0	4,302
3020	Ob Bal: Outlays (gross)	-2,039	-3,076	-3,889	-5,344
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-39	-133
3050	Ob Bal: EOY: Unpaid obligations	7,237	6,667	5,201	7,955
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,129	9,129	9,129	9,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,237	6,667	5,201	7,955

BA & O, Net

4000	Disc: Budget authority, gross	0	0	5,418	6,031
4011	Disc: Outlays from balances	2,039	3,076	3,889	5,344
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,039	3,076	3,889	5,344
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-5,418	-6,031
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-5,418	-6,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,039	3,076	-1,529	-688
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,039	3,076	-1,529	-688

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/16-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	300	300	300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	300	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	100	0
1750	BA: Disc: Spending auth: Total	0	=====	400	300
1900	Budget authority total (disc. and mand.)	0	=====	400	300
1910	Total budgetary resources (disc. and mand.)	0	=====	400	300

Status of Budgetary Resources

2002	All Programs	0	50	125	211
2004	Direct obligations incurred (total)	0	=====	125	211
2102	All Programs	0	0	0	32
2104	Reimbursable obligations incurred (total)	0	=====	0	32
2201	Unob Bal: Apportioned: Avail in the current period	0	250	175	58
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2403	Unob Bal: Unapportioned: Other	0	200	0	0
2490	Unob Bal: end of year	0	=====	275	58
2500	Total budgetary resources	0	=====	400	300
2501	Memo: Budgetary resources, subj to apportionment	0	350	275	58
2501	Memo: Budgetary resources, subj to apportionment	0	50	125	242
	Sub-Total, 2501	0	400	400	300

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/16-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	200	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	350	275	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	58
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	200	0	0
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	50	125	242
3020	Ob Bal: Outlays (gross)	0	0	0	-44
3050	Ob Bal: EOY: Unpaid obligations	0	50	125	198
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-300	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-300	0	0
3200	Obligated balance, end of year	0	===== -250	125	198
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 600	400	300
4011	Disc: Outlays from balances	0	0	0	44
4020	Disc: Total outlays, gross	0	===== 0	0	44
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-300	-300	-300
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -300	-300	-300
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-300	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-100	0
4060	Disc: Additional offsets against BA only (total)	0	===== -300	-100	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/16-3100
FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	==== -300	-300	-256
4190	Outlays, net (disc. and mand.)	0	==== -300	-300	-256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -13/14-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-1,139
1134	BA: Disc: Appropriations precluded from obligation	-16,088	-16,088	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,898	3,672	6,700	8,748
2002	All Programs	229	1,627	7,396	12,119
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,127	5,299	14,095	20,867
2201	Unob Bal: Apportioned: Avail in the current period	4,285	1,113	7,265	494
2403	Unob Bal: Unapportioned: Other	0	0	1,132	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,285	1,113	8,397	494
2500	Total budgetary resources	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
2501	Memo: Budgetary resources, subj to apportionment	6,183	4,786	15,097	9,242
2501	Memo: Budgetary resources, subj to apportionment	229	1,627	7,396	12,119
	Sub-Total, 2501	6,412	6,413	22,493	21,361
2503	Memo: Budgetary resources, direct unob bal, EOY	4,285	1,113	8,397	494

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -13/14-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,127	5,299	14,095	20,867
3020	Ob Bal: Outlays (gross)	-1,542	-3,376	-6,184	-10,330
3050	Ob Bal: EOY: Unpaid obligations	586	1,923	7,911	10,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		586	1,923	7,911	10,537

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4010	Disc: Outlays from new authority	1,542	3,376	6,184	10,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,542	3,376	6,184	10,330
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,542	3,376	6,184	10,330
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,542	3,376	6,184	10,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -12/13-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	171	1,241
1041	Unob Bal: Antic recov of prior year unpaid obl	0	100	831	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		116	216	1,116	1,355
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		116	216	1,116	1,355

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28	51	71	92
2002	All Programs	35	35	-38	719
2004	Direct obligations incurred (total)		=====		
		64	86	32	811
2201	Unob Bal: Apportioned: Avail in the current period	49	30	83	177
2203	Unob Bal: Apportioned: Anticipated	0	100	1,000	0
2403	Unob Bal: Unapportioned: Other	3	0	0	367
2490	Unob Bal: end of year		=====	=====	
		52	130	1,083	544
2500	Total budgetary resources		=====	=====	=====
		116	216	1,116	1,355
2501	Memo: Budgetary resources, subj to apportionment	80	180	1,154	636
2501	Memo: Budgetary resources, subj to apportionment	35	35	-38	719
	Sub-Total, 2501	115	215	1,116	1,355
2503	Memo: Budgetary resources, direct unob bal, EOY	52	130	1,083	544

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -12/13-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,254	11,254	11,254	11,254
3010	Ob Bal: Obligations incurred: Unexpired accounts	64	86	32	811
3020	Ob Bal: Outlays (gross)	-2,688	-4,665	-5,913	-7,071
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-171	-1,241
3050	Ob Bal: EOY: Unpaid obligations	8,627	6,673	5,202	3,752
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,254	11,254	11,254	11,254
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,627	6,673	5,202	3,752

BA & O, Net

4011	Disc: Outlays from balances	2,688	4,665	5,913	7,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,688	4,665	5,913	7,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,688	4,665	5,913	7,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,688	4,665	5,913	7,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/12-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	104	112	116	352
1050	Unob Bal: Unobligated balance (total)		=====		
		112	121	125	361
1910	Total budgetary resources (disc. and mand.)		=====		
		112	121	125	361

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2002	All Programs	18	19	19	19
2004	Direct obligations incurred (total)		=====		
		18	19	21	21
2403	Unob Bal: Unapportioned: Other	94	102	104	340
2490	Unob Bal: end of year		=====		
		94	102	104	340
2500	Total budgetary resources		=====		
		112	121	125	361
2501	Memo: Budgetary resources, subj to apportionment	94	102	106	342
2501	Memo: Budgetary resources, subj to apportionment	18	19	19	19
	Sub-Total, 2501	112	121	125	361
2503	Memo: Budgetary resources, direct unob bal, EOY	94	102	104	340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -11/12-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,422	5,422	5,422	5,422
3011	Ob Bal: Obligations incurred: Expired accounts	18	19	21	21
3020	Ob Bal: Outlays (gross)	-901	-1,572	-2,333	-2,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-104	-112	-116	-352
3050	Ob Bal: EOY: Unpaid obligations	4,436	3,757	2,994	2,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,422	5,422	5,422	5,422
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,436	3,757	2,994	2,415

BA & O, Net

4011	Disc: Outlays from balances	901	1,572	2,333	2,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		901	1,572	2,333	2,676
4080	Disc: Outlays, net	=====	=====	=====	=====
		901	1,572	2,333	2,676
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		901	1,572	2,333	2,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -10/11-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1021	Unob Bal: Recov of prior year unpaid obligations	120	120	120	170
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	340
1910	Total budgetary resources (disc. and mand.)		=====		
		290	290	290	340

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	290	290	290	340
2490	Unob Bal: end of year		=====		
		290	290	290	340
2500	Total budgetary resources		=====		
		290	290	290	340
2501	Memo: Budgetary resources, subj to apportionment	290	290	290	340
2503	Memo: Budgetary resources, direct unob bal, EOY	290	290	290	340

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,811	1,811	1,811	1,811
3020	Ob Bal: Outlays (gross)	-416	-817	-1,112	-1,193
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-120	-120	-170
3050	Ob Bal: EOY: Unpaid obligations	1,275	874	579	447
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,811	1,811	1,811	1,811
3200	Obligated balance, end of year	=====	=====		
		1,275	874	579	447

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -10/11-3100
FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	416	817	1,112	1,193
4020	Disc: Total outlays, gross		=====	=====	=====
		416	817	1,112	1,193
4080	Disc: Outlays, net		=====	=====	=====
		416	817	1,112	1,193
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		416	817	1,112	1,193

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -09/10-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	234	234	234	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	540
1050	Unob Bal: Unobligated balance (total)		=====		
		234	234	234	775
1910	Total budgetary resources (disc. and mand.)		=====		
		234	234	234	775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6	0	6
2004	Direct obligations incurred (total)		=====		
		0	6	0	6
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	6	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	6	0
2403	Unob Bal: Unapportioned: Other	234	229	229	769
2490	Unob Bal: end of year		=====		
		234	229	229	769
2500	Total budgetary resources		=====		
		234	234	234	775
2501	Memo: Budgetary resources, subj to apportionment	234	234	234	775
2503	Memo: Budgetary resources, direct unob bal, EOY	234	229	229	769

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -09/10-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,345	1,345	1,345	1,345
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	6	6
3020	Ob Bal: Outlays (gross)	-228	-150	-288	-348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-540
3050	Ob Bal: EOY: Unpaid obligations	1,117	1,201	1,063	462
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,345	1,345	1,345	1,345
3200	Obligated balance, end of year	=====	=====	=====	
		1,117	1,201	1,063	462

BA & O, Net

4011	Disc: Outlays from balances	228	150	288	348
4020	Disc: Total outlays, gross		=====		
		228	150	288	348
4080	Disc: Outlays, net		=====		
		228	150	288	348
4190	Outlays, net (disc. and mand.)		=====		
		228	150	288	348

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -08/09-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	311	311	311	311
1050	Unob Bal: Unobligated balance (total)		=====		
		311	311	311	311
1910	Total budgetary resources (disc. and mand.)		=====		
		311	311	311	311

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	311	311	311	311
2490	Unob Bal: end of year		=====		
		311	311	311	311
2500	Total budgetary resources		=====		
		311	311	311	311
2501	Memo: Budgetary resources, subj to apportionment	311	311	311	311
2503	Memo: Budgetary resources, direct unob bal, EOY	311	311	311	311

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	343	343	343	343
3020	Ob Bal: Outlays (gross)	-58	-172	-172	-172
3050	Ob Bal: EOY: Unpaid obligations	286	172	172	172
3100	Obligated balance, start of year		=====		
		343	343	343	343
3200	Obligated balance, end of year		=====		
		286	172	172	172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Inter-American Foundation
Budget Account: Inter-American Foundation
Treasury Account: Inter-American Foundation
Budget Account Id: 184-40-3100 Treasury Account Id: 11- -08/09-3100
FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	58	172	172	172
4020	Disc: Total outlays, gross		=====		
		58	172	172	172
4080	Disc: Outlays, net		=====		
		58	172	172	172
4190	Outlays, net (disc. and mand.)		=====		
		58	172	172	172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -07/08-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	283	283	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	64
1029	Unob Bal: Other balances withdrawn	0	0	0	-342
1050	Unob Bal: Unobligated balance (total)		=====		
		283	283	283	5
1910	Total budgetary resources (disc. and mand.)		=====		
		283	283	283	5

Status of Budgetary Resources

2002	All Programs	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	283	278	278	0
2490	Unob Bal: end of year		=====		
		283	278	278	0
2500	Total budgetary resources		=====		
		283	283	283	5
2501	Memo: Budgetary resources, subj to apportionment	0	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	283	278	278	0
	Sub-Total, 2501	283	283	283	5
2503	Memo: Budgetary resources, direct unob bal, EOY	283	278	278	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- -07/08-3100
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64	64	64	64
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3020	Ob Bal: Outlays (gross)	0	-5	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-64
3050	Ob Bal: EOY: Unpaid obligations	64	64	64	0
	3100,Obligated balance, start of year		=====		
		64	64	64	64
	3200,Obligated balance, end of year		=====		
		64	64	64	0

BA & O, Net

4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross		=====		
		0	5	5	5
4080	Disc: Outlays, net		=====		
		0	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Gifts and Contributions, Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -8243
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	150	150	150	150
1750	BA: Disc: Spending auth: Total		=====		
		150	150	150	150
1900	Budget authority total (disc. and mand.)		=====		
		150	150	150	150
1910	Total budgetary resources (disc. and mand.)		=====		
		151	151	151	151

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	100	144
2104	Reimbursable obligations incurred (total)		=====		
		0	0	100	144
2201	Unob Bal: Apportioned: Avail in the current period	1	1	51	7
2403	Unob Bal: Unapportioned: Other	150	150	0	0
2490	Unob Bal: end of year		=====		
		151	151	51	7
2500	Total budgetary resources		=====		
		151	151	151	151
2501	Memo: Budgetary resources, subj to apportionment	151	151	151	151
2503	Memo: Budgetary resources, direct unob bal, EOY	151	151	0	7
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	51	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Inter-American Foundation
 Treasury Account: Gifts and Contributions, Inter-American Foundation
 Budget Account Id: 184-40-3100 Treasury Account Id: 11- - /X -8243
 FACTS II User: (304) 480-8773 / daniel.bennett@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	100	144
3020	Ob Bal: Outlays (gross)	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	0	0	100	101
3200	Obligated balance, end of year		=====		
		0	0	100	101

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		150	150	150	150
4011	Disc: Outlays from balances	0	0	0	43
4020	Disc: Total outlays, gross		=====		
		0	0	0	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-150	-150	-150	-150
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-150	-150	-150	-150
4080	Disc: Outlays, net		=====		
		-150	-150	-150	-107
4190	Outlays, net (disc. and mand.)		=====		
		-150	-150	-150	-107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Account Total, Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40-3100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,381	5,381	5,381	5,381
1021	Unob Bal: Recov of prior year unpaid obligations	226	234	447	2,501
1029	Unob Bal: Other balances withdrawn	0	0	0	-342
1041	Unob Bal: Antic recov of prior year unpaid obl	0	200	892	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,606	5,815	6,719	7,540
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-1,139
1134	BA: Disc: Appropriations precluded from obligation	-16,088	-16,088	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
1700	BA: Disc: Spending auth: Collected	150	450	5,868	6,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	300	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	100	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150	750	5,968	6,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,563	7,162	28,461	27,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,169	12,977	35,180	35,382

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Account Total, Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40-3100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,356	6,077	14,279	26,221
2104	Reimbursable obligations incurred (total)	0	0	106	176
2201	Unob Bal: Apportioned: Avail in the current period	8,449	5,041	17,292	827
2203	Unob Bal: Apportioned: Anticipated	0	200	1,100	0
2403	Unob Bal: Unapportioned: Other	1,364	1,659	2,404	8,159
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,813	6,900	20,796	8,986
2500	Total budgetary resources	=====	=====	=====	=====
		12,169	12,977	35,180	35,382
2501	Memo: Budgetary resources, subj to apportionment	12,169	12,977	35,180	35,382
2503	Memo: Budgetary resources, direct unob bal, EOY	9,813	6,700	20,684	8,928
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	200	112	58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,368	29,368	29,368	29,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,338	6,048	14,353	26,365
3011	Ob Bal: Obligations incurred: Expired accounts	18	29	31	31
3020	Ob Bal: Outlays (gross)	-7,870	-13,832	-19,896	-27,225
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-210	-1,374
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-224	-232	-236	-1,127
3050	Ob Bal: EOY: Unpaid obligations	23,628	21,379	23,410	26,039
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-300	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-300	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,368	29,368	29,368	29,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,628	21,079	23,410	26,039

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Account Total, Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40-3100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,563	7,162	28,461	27,842
4010	Disc: Outlays from new authority	1,542	3,376	6,184	10,330
4011	Disc: Outlays from balances	6,328	10,456	13,711	16,895
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,870	13,832	19,896	27,225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-150	-450	-5,868	-6,481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150	-450	-5,868	-6,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-300	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-100	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-100	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,720	13,382	14,027	20,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,720	13,382	14,027	20,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Bureau Total, Non-Financing Accounts Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,381	5,381	5,381	5,381
1021	Unob Bal: Recov of prior year unpaid obligations	226	234	447	2,501
1029	Unob Bal: Other balances withdrawn	0	0	0	-342
1041	Unob Bal: Antic recov of prior year unpaid obl	0	200	892	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,606	5,815	6,719	7,540
1100	BA: Disc: Appropriation	22,500	22,500	22,500	22,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-1,139
1134	BA: Disc: Appropriations precluded from obligation	-16,088	-16,088	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
1700	BA: Disc: Spending auth: Collected	150	450	5,868	6,481
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	300	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	100	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150	750	5,968	6,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,563	7,162	28,461	27,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,169	12,977	35,180	35,382

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Bureau Total, Non-Financing Accounts Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,356	6,077	14,279	26,221
2104	Reimbursable obligations incurred (total)	0	0	106	176
2201	Unob Bal: Apportioned: Avail in the current period	8,449	5,041	17,292	827
2203	Unob Bal: Apportioned: Anticipated	0	200	1,100	0
2403	Unob Bal: Unapportioned: Other	1,364	1,659	2,404	8,159
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,813	6,900	20,796	8,986
2500	Total budgetary resources	=====	=====	=====	=====
		12,169	12,977	35,180	35,382
2501	Memo: Budgetary resources, subj to apportionment	12,169	12,977	35,180	35,382
2503	Memo: Budgetary resources, direct unob bal, EOY	9,813	6,700	20,684	8,928
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	200	112	58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,368	29,368	29,368	29,368
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,338	6,048	14,353	26,365
3011	Ob Bal: Obligations incurred: Expired accounts	18	29	31	31
3020	Ob Bal: Outlays (gross)	-7,870	-13,832	-19,896	-27,225
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-210	-1,374
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-224	-232	-236	-1,127
3050	Ob Bal: EOY: Unpaid obligations	23,628	21,379	23,410	26,039
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-300	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-300	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,368	29,368	29,368	29,368
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,628	21,079	23,410	26,039

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Inter-American Foundation
 Budget Account: Bureau Total, Non-Financing Accounts Inter-American Foundation
 Treasury Account:
 Budget Account Id: 184-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,563	7,162	28,461	27,842
4010	Disc: Outlays from new authority	1,542	3,376	6,184	10,330
4011	Disc: Outlays from balances	6,328	10,456	13,711	16,895
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,870	13,832	19,896	27,225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-150	-450	-5,868	-6,481
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-150	-450	-5,868	-6,481
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-300	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-100	0
4060	Disc: Additional offsets against BA only (total)	0	=====	-100	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,720	13,382	14,027	20,743
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,412	6,412	22,493	21,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,720	13,382	14,027	20,743

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- - /X -0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	333	333	333	333
1050	Unob Bal: Unobligated balance (total)		=====		
		333	333	333	333
1910	Total budgetary resources (disc. and mand.)		=====		
		333	333	333	333

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2403	Unob Bal: Unapportioned: Other	332	332	332	332
2490	Unob Bal: end of year		=====		
		333	333	333	333
2500	Total budgetary resources		=====		
		333	333	333	333
2501	Memo: Budgetary resources, subj to apportionment	333	333	333	333
2503	Memo: Budgetary resources, direct unob bal, EOY	333	333	333	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -13/14-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-1,519
1134	BA: Disc: Appropriations precluded from obligation	-18,200	-17,994	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,267	3,960	6,490	8,861
2002	All Programs	1,525	4,910	9,761	16,493
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,792	8,869	16,252	25,355
2201	Unob Bal: Apportioned: Avail in the current period	7,532	3,137	10,226	3,127
2202	Unob Bal: Apportioned: Avail in subsequent periods	476	0	2,004	0
2403	Unob Bal: Unapportioned: Other	0	0	1,509	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,008	3,137	13,739	3,127
2500	Total budgetary resources	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
2501	Memo: Budgetary resources, subj to apportionment	10,275	7,096	20,229	11,988
2501	Memo: Budgetary resources, subj to apportionment	1,525	4,910	9,761	16,493
	Sub-Total, 2501	11,800	12,006	29,990	28,481
2503	Memo: Budgetary resources, direct unob bal, EOY	8,008	3,137	13,739	3,127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -13/14-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,792	8,869	16,252	25,355
3020	Ob Bal: Outlays (gross)	-1,534	-4,076	-7,331	-12,240
3050	Ob Bal: EOY: Unpaid obligations	2,258	4,793	8,921	13,115
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,258	4,793	8,921	13,115

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4010	Disc: Outlays from new authority	1,534	4,076	7,331	12,240
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,534	4,076	7,331	12,240
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,534	4,076	7,331	12,240
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,534	4,076	7,331	12,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -12/13-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,539	1,539	1,539	1,539
1021	Unob Bal: Recov of prior year unpaid obligations	137	314	384	339
1041	Unob Bal: Antic recov of prior year unpaid obl	400	396	821	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,076	2,249	2,745	1,879
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,076	2,249	2,745	1,885

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	51	56	65
2002	All Programs	146	861	1,354	1,748
2004	Direct obligations incurred (total)		=====	=====	=====
		192	912	1,410	1,813
2201	Unob Bal: Apportioned: Avail in the current period	1,385	656	350	16
2203	Unob Bal: Apportioned: Anticipated	400	400	823	0
2403	Unob Bal: Unapportioned: Other	100	282	162	56
2490	Unob Bal: end of year	=====	=====	=====	
		1,885	1,337	1,335	72
2500	Total budgetary resources	=====	=====	=====	=====
		2,076	2,249	2,745	1,885
2501	Memo: Budgetary resources, subj to apportionment	1,930	1,388	1,392	137
2501	Memo: Budgetary resources, subj to apportionment	146	861	1,354	1,748
	Sub-Total, 2501	2,076	2,249	2,746	1,885
2503	Memo: Budgetary resources, direct unob bal, EOY	1,885	1,337	1,335	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -12/13-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,428	15,428	15,428	15,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	192	912	1,410	1,813
3020	Ob Bal: Outlays (gross)	-3,175	-5,578	-7,359	-9,348
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-314	-384	-339
3050	Ob Bal: EOY: Unpaid obligations	12,308	10,449	9,095	7,555
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,428	15,428	15,428	15,428
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,308	10,449	9,095	7,555

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	7
4011	Disc: Outlays from balances	3,175	5,578	7,359	9,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,175	5,578	7,359	9,348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,175	5,578	7,359	9,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,175	5,578	7,359	9,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -11/12-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1021	Unob Bal: Recov of prior year unpaid obligations	24	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		645	721	721	721
1910	Total budgetary resources (disc. and mand.)		=====		
		645	721	721	721

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	23	24	24
2002	All Programs	20	-19	54	54
2004	Direct obligations incurred (total)		=====		
		21	4	78	78
2403	Unob Bal: Unapportioned: Other	465	541	466	466
2403	Unob Bal: Unapportioned: Other	160	176	178	178
	Sub-Total, 2403	625	717	644	644
2490	Unob Bal: end of year		=====		
		625	718	643	643
2500	Total budgetary resources		=====		
		645	721	721	721
2501	Memo: Budgetary resources, subj to apportionment	160	199	202	202
2501	Memo: Budgetary resources, subj to apportionment	465	541	466	466
2501	Memo: Budgetary resources, subj to apportionment	20	-19	54	54
	Sub-Total, 2501	645	721	722	722
2503	Memo: Budgetary resources, direct unob bal, EOY	160	176	178	178
2503	Memo: Budgetary resources, direct unob bal, EOY	465	541	466	466
	Sub-Total, 2503	625	717	644	644

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -11/12-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,284	6,284	6,284	6,284
3011	Ob Bal: Obligations incurred: Expired accounts	21	4	78	78
3020	Ob Bal: Outlays (gross)	-621	-1,501	-2,097	-2,620
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-100	-100	-100
3050	Ob Bal: EOY: Unpaid obligations	5,660	4,687	4,166	3,642
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,284	6,284	6,284	6,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,660	4,687	4,166	3,642

BA & O, Net

4011	Disc: Outlays from balances	621	1,501	2,097	2,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		621	1,501	2,097	2,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		621	1,501	2,097	2,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		621	1,501	2,097	2,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -10/11-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475	475	475	475
1021	Unob Bal: Recov of prior year unpaid obligations	7	84	173	173
1050	Unob Bal: Unobligated balance (total)		=====		
		483	560	648	648
1910	Total budgetary resources (disc. and mand.)		=====		
		483	560	648	648

Status of Budgetary Resources

2002	All Programs	8	45	22	120
2004	Direct obligations incurred (total)		=====		
		8	45	22	120
2403	Unob Bal: Unapportioned: Other	260	306	308	308
2403	Unob Bal: Unapportioned: Other	214	209	319	220
	Sub-Total, 2403	474	515	627	528
2490	Unob Bal: end of year		=====		
		475	515	626	528
2500	Total budgetary resources		=====		
		483	560	648	648
2501	Memo: Budgetary resources, subj to apportionment	260	306	308	308
2501	Memo: Budgetary resources, subj to apportionment	214	209	319	220
2501	Memo: Budgetary resources, subj to apportionment	8	45	22	120
	Sub-Total, 2501	482	560	649	648
2503	Memo: Budgetary resources, direct unob bal, EOY	260	306	308	308
2503	Memo: Budgetary resources, direct unob bal, EOY	214	209	319	220
	Sub-Total, 2503	474	515	627	528

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -10/11-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,035	3,035	3,035	3,035
3011	Ob Bal: Obligations incurred: Expired accounts	8	45	22	120
3020	Ob Bal: Outlays (gross)	-524	-818	-1,139	-1,412
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-84	-173	-173
3050	Ob Bal: EOY: Unpaid obligations	2,511	2,177	1,745	1,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,035	3,035	3,035	3,035
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,511	2,177	1,745	1,570

BA & O, Net

4011	Disc: Outlays from balances	524	818	1,139	1,412
4020	Disc: Total outlays, gross		=====	=====	=====
		524	818	1,139	1,412
4080	Disc: Outlays, net		=====	=====	=====
		524	818	1,139	1,412
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		524	818	1,139	1,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -09/10-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	556	556	556	556
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	116	116
1050	Unob Bal: Unobligated balance (total)		=====		
		651	651	672	672
1700	BA: Disc: Spending auth: Collected	0	0	0	35
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	35
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)		=====		
		651	651	672	707

Status of Budgetary Resources

2002	All Programs	13	22	16	16
2004	Direct obligations incurred (total)		=====		
		13	22	16	16
2403	Unob Bal: Unapportioned: Other	97	97	97	133
2403	Unob Bal: Unapportioned: Other	541	532	559	559
	Sub-Total, 2403	638	629	656	692
2490	Unob Bal: end of year		=====		
		638	629	656	691
2500	Total budgetary resources		=====		
		651	651	672	707
2501	Memo: Budgetary resources, subj to apportionment	541	532	559	559
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	132
2501	Memo: Budgetary resources, subj to apportionment	13	22	16	16
	Sub-Total, 2501	651	651	672	707
2503	Memo: Budgetary resources, direct unob bal, EOY	97	97	97	133
2503	Memo: Budgetary resources, direct unob bal, EOY	541	532	559	559
	Sub-Total, 2503	638	629	656	692

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -09/10-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,331	2,331	2,331	2,331
3011	Ob Bal: Obligations incurred: Expired accounts	13	22	16	16
3020	Ob Bal: Outlays (gross)	-189	-307	-420	-649
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-95	-116	-116
3050	Ob Bal: EOY: Unpaid obligations	2,060	1,951	1,812	1,582
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,331	2,331	2,331	2,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,060	1,951	1,812	1,582

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	35
4011	Disc: Outlays from balances	189	307	420	649
4020	Disc: Total outlays, gross		=====		
		189	307	420	649
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-35
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-35
4080	Disc: Outlays, net		=====		
		189	307	420	614
4190	Outlays, net (disc. and mand.)		=====		
		189	307	420	614

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -08/09-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	644	644	644	644
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		695	695	718	718
1910	Total budgetary resources (disc. and mand.)		=====		
		695	695	718	718

Status of Budgetary Resources

2002	All Programs	0	67	82	127
2004	Direct obligations incurred (total)		=====		
		0	67	82	127
2403	Unob Bal: Unapportioned: Other	300	301	306	306
2403	Unob Bal: Unapportioned: Other	394	327	330	285
	Sub-Total, 2403	694	628	636	591
2490	Unob Bal: end of year		=====		
		695	628	636	591
2500	Total budgetary resources		=====		
		695	695	718	718
2501	Memo: Budgetary resources, subj to apportionment	300	301	306	306
2501	Memo: Budgetary resources, subj to apportionment	394	327	330	285
2501	Memo: Budgetary resources, subj to apportionment	0	67	82	127
	Sub-Total, 2501	694	695	718	718
2503	Memo: Budgetary resources, direct unob bal, EOY	300	301	306	306
2503	Memo: Budgetary resources, direct unob bal, EOY	394	327	330	285
	Sub-Total, 2503	694	628	636	591

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -08/09-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	550	550	550	550
3011	Ob Bal: Obligations incurred: Expired accounts	0	67	82	127
3020	Ob Bal: Outlays (gross)	-57	-130	-166	-212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-74	-74
3050	Ob Bal: EOY: Unpaid obligations	443	437	392	391
	3100,Obligated balance, start of year		=====		
		550	550	550	550
	3200,Obligated balance, end of year		=====		
		443	437	392	391

BA & O, Net

4011	Disc: Outlays from balances	57	130	166	212
4020	Disc: Total outlays, gross		=====		
		57	130	166	212
4080	Disc: Outlays, net		=====		
		57	130	166	212
4190	Outlays, net (disc. and mand.)		=====		
		57	130	166	212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -07/08-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	329
1029	Unob Bal: Other balances withdrawn	0	0	0	-588
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	260	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	235	235	236	0
2403	Unob Bal: Unapportioned: Other	24	24	24	0
	Sub-Total, 2403	259	259	260	0
2490	Unob Bal: end of year		=====		
		259	259	260	0
2500	Total budgetary resources		=====		
		259	259	260	0
2501	Memo: Budgetary resources, subj to apportionment	24	24	24	0
2501	Memo: Budgetary resources, subj to apportionment	235	235	236	0
	Sub-Total, 2501	259	259	260	0
2503	Memo: Budgetary resources, direct unob bal, EOY	24	24	24	0
2503	Memo: Budgetary resources, direct unob bal, EOY	235	235	236	0
	Sub-Total, 2503	259	259	260	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: African Development Foundation
 Treasury Account: African Development Foundation
 Budget Account Id: 184-50-0700 Treasury Account Id: 11- -07/08-0700
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	466	466	466	466
3020	Ob Bal: Outlays (gross)	-39	-69	-87	-137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-329
3050	Ob Bal: EOY: Unpaid obligations	427	396	378	0
3100	Obligated balance, start of year	466	466	466	466
3200	Obligated balance, end of year	427	396	378	0

BA & O, Net

4011	Disc: Outlays from balances	39	69	87	137
4020	Disc: Total outlays, gross	39	69	87	137
4080	Disc: Outlays, net	39	69	87	137
4190	Outlays, net (disc. and mand.)	39	69	87	137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Account Total, African Development Foundation
 Treasury Account:
 Budget Account Id: 184-50-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,429	4,429	4,429	4,429
1021	Unob Bal: Recov of prior year unpaid obligations	314	644	848	1,131
1029	Unob Bal: Other balances withdrawn	0	0	0	-588
1041	Unob Bal: Antic recov of prior year unpaid obl	400	396	821	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,142	5,468	6,098	4,972
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-1,519
1134	BA: Disc: Appropriations precluded from obligation	-18,200	-17,994	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
1700	BA: Disc: Spending auth: Collected	0	0	0	42
1750	BA: Disc: Spending auth: Total	0	=====	0	42
		0	0	0	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,800	12,006	29,991	28,523
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,942	17,475	36,088	33,495

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,025	9,919	17,860	27,509
2201	Unob Bal: Apportioned: Avail in the current period	8,917	3,793	10,577	3,143
2202	Unob Bal: Apportioned: Avail in subsequent periods	476	0	2,004	0
2203	Unob Bal: Apportioned: Anticipated	400	400	823	0
2403	Unob Bal: Unapportioned: Other	3,124	3,363	4,825	2,842
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,917	7,556	18,229	5,986
2500	Total budgetary resources	=====	=====	=====	=====
		16,942	17,475	36,088	33,495
2501	Memo: Budgetary resources, subj to apportionment	16,942	17,475	36,088	33,495
2503	Memo: Budgetary resources, direct unob bal, EOY	12,917	7,556	18,229	5,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Account Total, African Development Foundation
 Treasury Account:
 Budget Account Id: 184-50-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,095	28,095	28,095	28,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,984	9,781	17,662	27,168
3011	Ob Bal: Obligations incurred: Expired accounts	41	138	198	341
3020	Ob Bal: Outlays (gross)	-6,139	-12,480	-18,599	-26,618
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-137	-314	-384	-339
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-177	-330	-463	-792
3050	Ob Bal: EOY: Unpaid obligations	25,667	24,890	26,508	27,855
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,095	28,095	28,095	28,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,667	24,890	26,508	27,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,800	12,006	29,991	28,523
4010	Disc: Outlays from new authority	1,534	4,076	7,331	12,240
4011	Disc: Outlays from balances	4,605	8,403	11,267	14,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,139	12,480	18,599	26,618
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-42
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,139	12,479	18,598	26,576
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,139	12,479	18,598	26,576

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Account Total, African Development Foundation
Treasury Account:
Budget Account Id: 184-50-0700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Gifts and Donations, African Development Foundation
 Treasury Account: Gifts and Donations, African Development Foundation
 Budget Account Id: 184-50-8239 Treasury Account Id: 11- - /X -8239
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,319	1,319	1,319	1,319
1021	Unob Bal: Recov of prior year unpaid obligations	65	17	93	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,384	1,336	1,413	1,419
1201	BA: Mand: Appropriation (special or trust fund)	0	655	1,168	1,531
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	655	1,168	1,531
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,700	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,700	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,700	655	1,168	1,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,084	1,991	2,580	2,949

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	424	621	889	1,391
2004	Direct obligations incurred (total)		=====		=====
		424	621	889	1,391
2301	Unob Bal: Exempt fm Appor: Avail in current period	960	1,370	1,692	1,559
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,700	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660	1,370	1,692	1,559
2500	Total budgetary resources	=====	=====	=====	=====
		3,084	1,991	2,580	2,949
2502	Memo: Budgetary resources, exempt fm apportionment	3,084	1,991	2,580	2,949
2503	Memo: Budgetary resources, direct unob bal, EOY	2,660	1,370	1,692	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Gifts and Donations, African Development Foundation
 Treasury Account: Gifts and Donations, African Development Foundation
 Budget Account Id: 184-50-8239 Treasury Account Id: 11- - /X -8239
 FACTS II User: Anita Roach / (304) 480-7019 / anita.roach@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,652	3,652	3,652	3,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	424	621	889	1,391
3020	Ob Bal: Outlays (gross)	-570	-1,385	-1,663	-2,330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-17	-93	-99
3050	Ob Bal: EOY: Unpaid obligations	3,441	2,870	2,784	2,613
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,652	3,652	3,652	3,652
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,441	2,870	2,784	2,613

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,700	655	1,168	1,531
4100	Mand: Outlays from new authority	2	369	127	408
4101	Mand: Outlays from balances	568	1,016	1,536	1,922
4110	Mand: Total outlays, gross	570	1,385	1,663	2,330
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,700	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-1,700	0	0	0
4160	Mand: Budget authority, net	0	655	1,168	1,531
4170	Mand: Outlays, net	570	1,385	1,663	2,330
4180	Budget authority, net (disc. and mand.)	0	655	1,168	1,531
4190	Outlays, net (disc. and mand.)	570	1,385	1,663	2,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Account Total, Gifts and Donations, African Development Foundati
 Treasury Account:
 Budget Account Id: 184-50-8239 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,319	1,319	1,319	1,319
1021	Unob Bal: Recov of prior year unpaid obligations	65	17	93	99
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,384	1,336	1,413	1,419
1201	BA: Mand: Appropriation (special or trust fund)	0	655	1,168	1,531
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	655	1,168	1,531
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,700	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,700	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,700	655	1,168	1,531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,084	1,991	2,580	2,949

Status of Budgetary Resources

2004	Direct obligations incurred (total)	424	621	889	1,391
2301	Unob Bal: Exempt fm Appor: Avail in current period	960	1,370	1,692	1,559
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,700	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,660	1,370	1,692	1,559
2500	Total budgetary resources	=====	=====	=====	=====
		3,084	1,991	2,580	2,949
2502	Memo: Budgetary resources, exempt fm apportionment	3,084	1,991	2,580	2,949
2503	Memo: Budgetary resources, direct unob bal, EOY	2,660	1,370	1,692	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Account Total, Gifts and Donations, African Development Foundati
 Treasury Account:
 Budget Account Id: 184-50-8239 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,652	3,652	3,652	3,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	424	621	889	1,391
3020	Ob Bal: Outlays (gross)	-570	-1,385	-1,663	-2,330
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65	-17	-93	-99
3050	Ob Bal: EOY: Unpaid obligations	3,441	2,870	2,784	2,613
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,652	3,652	3,652	3,652
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,441	2,870	2,784	2,613

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,700	655	1,168	1,531
4100	Mand: Outlays from new authority	2	369	127	408
4101	Mand: Outlays from balances	568	1,016	1,536	1,922
4110	Mand: Total outlays, gross	570	1,385	1,663	2,330
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,700	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-1,700	0	0	0
4160	Mand: Budget authority, net	0	655	1,168	1,531
4170	Mand: Outlays, net	570	1,385	1,663	2,330
4180	Budget authority, net (disc. and mand.)	0	655	1,168	1,531
4190	Outlays, net (disc. and mand.)	570	1,385	1,663	2,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
 Treasury Account:
 Budget Account Id: 184-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,748	5,748	5,748	5,748
1021	Unob Bal: Recov of prior year unpaid obligations	379	661	941	1,230
1029	Unob Bal: Other balances withdrawn	0	0	0	-588
1041	Unob Bal: Antic recov of prior year unpaid obl	400	396	821	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,526	6,804	7,510	6,390
1100	BA: Disc: Appropriation	30,000	30,000	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-1,519
1134	BA: Disc: Appropriations precluded from obligation	-18,200	-17,994	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
1201	BA: Mand: Appropriation (special or trust fund)	0	655	1,168	1,531
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	655	1,168	1,531
1700	BA: Disc: Spending auth: Collected	0	0	0	42
1750	BA: Disc: Spending auth: Total	0	=====	0	42
		0	0	0	42
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,700	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	0	0
		1,700	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,500	12,661	31,158	30,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,026	19,466	38,669	36,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
 Treasury Account:
 Budget Account Id: 184-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,449	10,539	18,748	28,900
2201	Unob Bal: Apportioned: Avail in the current period	8,917	3,793	10,577	3,143
2202	Unob Bal: Apportioned: Avail in subsequent periods	476	0	2,004	0
2203	Unob Bal: Apportioned: Anticipated	400	400	823	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	960	1,370	1,692	1,559
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,700	0	0	0
2403	Unob Bal: Unapportioned: Other	3,124	3,363	4,825	2,842
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,577	8,926	19,921	7,544
2500	Total budgetary resources	=====	=====	=====	=====
		20,026	19,466	38,669	36,444
2501	Memo: Budgetary resources, subj to apportionment	16,942	17,475	36,088	33,495
2502	Memo: Budgetary resources, exempt fm apportionment	3,084	1,991	2,580	2,949
2503	Memo: Budgetary resources, direct unob bal, EOY	15,577	8,926	19,921	5,580
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,747	31,747	31,747	31,747
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,408	10,402	18,551	28,558
3011	Ob Bal: Obligations incurred: Expired accounts	41	138	198	341
3020	Ob Bal: Outlays (gross)	-6,709	-13,865	-20,262	-28,948
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-330	-478	-439
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-177	-330	-463	-792
3050	Ob Bal: EOY: Unpaid obligations	29,108	27,760	29,292	30,468
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,747	31,747	31,747	31,747
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,108	27,760	29,292	30,468

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: African Development Foundation
 Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
 Treasury Account:
 Budget Account Id: 184-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		11,800	12,006	29,991	28,523
4010 Disc:	Outlays from new authority	1,534	4,076	7,331	12,240
4011 Disc:	Outlays from balances	4,605	8,403	11,267	14,378
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,139	12,480	18,599	26,618
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-42
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		11,800	12,006	29,990	28,481
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,139	12,479	18,598	26,576
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,700	655	1,168	1,531
4100 Mand:	Outlays from new authority	2	369	127	408
4101 Mand:	Outlays from balances	568	1,016	1,536	1,922
4110 Mand:	Total outlays, gross	570	1,385	1,663	2,330
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,700	0	0	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====		
		-1,700	0	0	0
4160,Mand:	Budget authority, net		=====	=====	=====
		0	655	1,168	1,531
4170,Mand:	Outlays, net		=====	=====	=====
		570	1,385	1,663	2,330
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		11,800	12,661	31,158	30,012
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		6,709	13,865	20,261	28,906

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: African Development Foundation
Budget Account: Bureau Total, Non-Financing Accounts African Development Foundat
Treasury Account:
Budget Account Id: 184-50- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: United States Quota, International Monetary Fund
Treasury Account: United States Quota, International Monetary Fund
Budget Account Id: 184-60-0003 Treasury Account Id: 11- - /X -0003
FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	0	0	0	990,887
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-990,887

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States Quota, International Monetary Fund
 Treasury Account: United States Quota, International Monetary Fund
 Budget Account Id: 184-60-0003 Treasury Account Id: 20-11- /X -0003
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,920,180	21,920,180	21,920,180	0
1021	Unob Bal: Recov of prior year unpaid obligations	-723,729	-420,988	-1,292,761	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		21,196,450	21,499,191	20,627,419	0
1800	BA: Mand: Spending auth: Collected	33,084	98,191	303,250	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		33,084	98,191	303,250	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		33,084	98,191	303,250	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		21,229,534	21,597,383	20,930,668	0

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	109,851	726,374	861,842	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		109,851	726,374	861,842	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,119,684	20,871,008	20,068,827	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,119,684	20,871,008	20,068,827	0
2500	Total budgetary resources	=====	=====	=====	
		21,229,534	21,597,383	20,930,668	0
2502	Memo: Budgetary resources, exempt fm apportionment	21,229,534	21,597,383	20,930,668	0
2503	Memo: Budgetary resources, direct unob bal, EOY	21,119,684	20,871,008	20,068,827	0

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States Quota, International Monetary Fund
 Treasury Account: United States Quota, International Monetary Fund
 Budget Account Id: 184-60-0003 Treasury Account Id: 20-11- /X -0003
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,571,508	35,571,508	35,571,508	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,851	726,374	861,842	0
3020	Ob Bal: Outlays (gross)	-109,851	-726,374	-861,842	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	723,729	420,988	1,292,761	0
3050	Ob Bal: EOY: Unpaid obligations	36,295,237	35,992,496	36,864,269	0
	3100,Obligated balance, start of year	=====	=====	=====	
		35,571,508	35,571,508	35,571,508	0
	3200,Obligated balance, end of year	=====	=====	=====	
		36,295,237	35,992,496	36,864,269	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		33,084	98,191	303,250	0
4100	Mand: Outlays from new authority	109,851	726,374	861,842	0
4110	Mand: Total outlays, gross	109,851	726,374	861,842	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,084	-98,191	-303,250	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-33,084	-98,191	-303,250	0
4170	Mand: Outlays, net	=====	=====	=====	
		76,766	628,183	558,592	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		76,766	628,183	558,592	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States Quota, International Monetary Fund
 Treasury Account:
 Budget Account Id: 184-60-0003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,920,180	21,920,180	21,920,180	0
1011	Unob Bal: Transferred from other accounts	0	0	0	990,887
1021	Unob Bal: Recov of prior year unpaid obligations	-723,729	-420,988	-1,292,761	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-990,887
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		21,196,450	21,499,191	20,627,419	0
1800	BA: Mand: Spending auth: Collected	33,084	98,191	303,250	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		33,084	98,191	303,250	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		33,084	98,191	303,250	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		21,229,534	21,597,383	20,930,668	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	109,851	726,374	861,842	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,119,684	20,871,008	20,068,827	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,119,684	20,871,008	20,068,827	0
2500	Total budgetary resources	=====	=====	=====	
		21,229,534	21,597,383	20,930,668	0
2502	Memo: Budgetary resources, exempt fm apportionment	21,229,534	21,597,383	20,930,668	0
2503	Memo: Budgetary resources, direct unob bal, EOY	21,119,684	20,871,008	20,068,827	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States Quota, International Monetary Fund
 Treasury Account:
 Budget Account Id: 184-60-0003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,571,508	35,571,508	35,571,508	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,851	726,374	861,842	0
3020	Ob Bal: Outlays (gross)	-109,851	-726,374	-861,842	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	723,729	420,988	1,292,761	0
3050	Ob Bal: EOY: Unpaid obligations	36,295,237	35,992,496	36,864,269	0
	3100,Obligated balance, start of year	=====	=====	=====	
		35,571,508	35,571,508	35,571,508	0
	3200,Obligated balance, end of year	=====	=====	=====	
		36,295,237	35,992,496	36,864,269	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		33,084	98,191	303,250	0
4100	Mand: Outlays from new authority	109,851	726,374	861,842	0
4110	Mand: Total outlays, gross	109,851	726,374	861,842	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,084	-98,191	-303,250	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-33,084	-98,191	-303,250	0
4170	Mand: Outlays, net	=====	=====	=====	
		76,766	628,183	558,592	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		76,766	628,183	558,592	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States Quota IMF Direct Loan Program Account
 Treasury Account: United States Quota IMF Direct Loan Program Account
 Budget Account Id: 184-60-0006 Treasury Account Id: 11- - /X -0006
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,875	6,875	6,875	6,875
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,875	6,875	6,875	7,583
1200	BA: Mand: Appropriation	0	0	23,735	23,735
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	23,735	23,735
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	23,735	23,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,875	6,875	30,610	31,317

Status of Budgetary Resources

2002	Full Year Apportionment	0	0	23,735	23,735
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	23,735	23,735
2403	Unob Bal: Unapportioned: Other	6,875	6,875	6,875	7,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,875	6,875	6,875	7,583
2500	Total budgetary resources	=====	=====	=====	=====
		6,875	6,875	30,610	31,317
2501	Memo: Budgetary resources, subj to apportionment	6,875	6,875	6,875	7,583
2501	Memo: Budgetary resources, subj to apportionment	0	0	23,735	23,735
	Sub-Total, 2501	6,875	6,875	30,610	31,318
2503	Memo: Budgetary resources, direct unob bal, EOY	6,875	6,875	6,875	7,583

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States Quota IMF Direct Loan Program Account
 Treasury Account: United States Quota IMF Direct Loan Program Account
 Budget Account Id: 184-60-0006 Treasury Account Id: 11- - /X -0006
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,128	134,128	134,128	134,128
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	23,735	23,735
3020	Ob Bal: Outlays (gross)	0	0	-23,735	-23,735
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-708
3050	Ob Bal: EOY: Unpaid obligations	134,128	134,128	134,128	133,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		134,128	134,128	134,128	134,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		134,128	134,128	134,128	133,420

BA & O, Net

4010	Disc: Outlays from new authority	0	0	23,735	0
4020	Disc: Total outlays, gross		=====	=====	
		0	0	23,735	0
4080	Disc: Outlays, net		=====	=====	
		0	0	23,735	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	23,735	23,735
4100	Mand: Outlays from new authority	0	0	0	23,735
4110	Mand: Total outlays, gross	0	0	0	23,735
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	23,735	23,735
4170	Mand: Outlays, net		=====	=====	=====
		0	0	0	23,735
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	23,735	23,735
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	23,735	23,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States Quota IMF Direct Loan Program Accou
 Treasury Account:
 Budget Account Id: 184-60-0006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,875	6,875	6,875	6,875
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,875	6,875	6,875	7,583
1200	BA: Mand: Appropriation	0	0	23,735	23,735
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	23,735	23,735
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	23,735	23,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,875	6,875	30,610	31,317

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	23,735	23,735
2403	Unob Bal: Unapportioned: Other	6,875	6,875	6,875	7,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,875	6,875	6,875	7,583
2500	Total budgetary resources	=====	=====	=====	=====
		6,875	6,875	30,610	31,317
2501	Memo: Budgetary resources, subj to apportionment	6,875	6,875	30,610	31,317
2503	Memo: Budgetary resources, direct unob bal, EOY	6,875	6,875	6,875	7,583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States Quota IMF Direct Loan Program Accou
 Treasury Account:
 Budget Account Id: 184-60-0006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,128	134,128	134,128	134,128
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	23,735	23,735
3020	Ob Bal: Outlays (gross)	0	0	-23,735	-23,735
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-708
3050	Ob Bal: EOY: Unpaid obligations	134,128	134,128	134,128	133,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		134,128	134,128	134,128	134,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		134,128	134,128	134,128	133,420

BA & O, Net

4010	Disc: Outlays from new authority	0	0	23,735	0
4020	Disc: Total outlays, gross		=====	=====	
		0	0	23,735	0
4080	Disc: Outlays, net		=====	=====	
		0	0	23,735	0
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	23,735	23,735
4100	Mand: Outlays from new authority	0	0	0	23,735
4110	Mand: Total outlays, gross	0	0	0	23,735
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	23,735	23,735
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,735
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	23,735	23,735
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	23,735	23,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States IMF Quota, Direct Loan Financing Account
 Treasury Account: United States IMF Quota, Direct Loan Financing Account
 Budget Account Id: 184-60-4383 Treasury Account Id: 11- - /X -4383 11
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,508	22,508	22,508	22,508
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30,249
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-29,541
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-22,508	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		22,508	22,508	0	23,216
1800	BA: Mand: Spending auth: Collected	378	652	24,780	25,142
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	16	31	24	-708
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,451	3,162	691	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,092	-2,092	-23,158	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,261	24,261	2,338	47,649

Status of Budgetary Resources

2002	Full Year Apportionment	341	682	1,023	1,364
2004	Direct obligations incurred (total)		=====	=====	=====
		341	682	1,023	1,364
2201	Unob Bal: Apportioned: Avail in the current period	48	2	47	974
2203	Unob Bal: Apportioned: Anticipated	1,365	1,070	1,268	0
2403	Unob Bal: Unapportioned: Other	22,508	22,508	0	45,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,920	23,579	1,315	46,286
2500	Total budgetary resources	=====	=====	=====	=====
		24,261	24,261	2,338	47,649
2501	Memo: Budgetary resources, subj to apportionment	341	682	1,023	1,364
2501	Memo: Budgetary resources, subj to apportionment	23,920	23,579	1,315	46,286
	Sub-Total, 2501	24,261	24,261	2,338	47,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: United States IMF Quota, Direct Loan Financing Account
 Treasury Account: United States IMF Quota, Direct Loan Financing Account
 Budget Account Id: 184-60-4383 Treasury Account Id: 11- - /X -4383 11
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	23,920	23,579	1,315	46,286
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,731,946	5,731,946	5,731,946	5,731,946
3010	Ob Bal: Obligations incurred: Unexpired accounts	341	682	1,023	1,364
3020	Ob Bal: Outlays (gross)	0	0	0	-1,364
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-30,249
3050	Ob Bal: EOY: Unpaid obligations	5,732,287	5,732,628	5,732,969	5,701,697
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-134,128	-134,128	-134,128	-134,128
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-16	-31	-24	708
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-134,143	-134,159	-134,152	-133,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,597,818	5,597,818	5,597,818	5,597,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,598,144	5,598,469	5,598,817	5,568,277

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
4110	Mand: Total outlays, gross	0	0	0	1,364
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-378	-652	-24,780	-25,109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-378	-652	-24,780	-25,142
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-16	-31	-24	708
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,359	-1,070	22,467	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,375	-1,101	22,443	708
4170	Mand: Outlays, net	=====	=====	=====	=====
		-378	-652	-24,780	-23,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-378	-652	-24,780	-23,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States IMF Quota, Direct Loan Financing Ac
 Treasury Account:
 Budget Account Id: 184-60-4383 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,508	22,508	22,508	22,508
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30,249
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-29,541
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-22,508	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		22,508	22,508	0	23,216
1800	BA: Mand: Spending auth: Collected	378	652	24,780	25,142
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	16	31	24	-708
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,451	3,162	691	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,092	-2,092	-23,158	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,261	24,261	2,338	47,649

Status of Budgetary Resources

2004	Direct obligations incurred (total)	341	682	1,023	1,364
2201	Unob Bal: Apportioned: Avail in the current period	48	2	47	974
2203	Unob Bal: Apportioned: Anticipated	1,365	1,070	1,268	0
2403	Unob Bal: Unapportioned: Other	22,508	22,508	0	45,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,920	23,579	1,315	46,286
2500	Total budgetary resources	=====	=====	=====	=====
		24,261	24,261	2,338	47,649
2501	Memo: Budgetary resources, subj to apportionment	24,261	24,261	2,338	47,649
2503	Memo: Budgetary resources, direct unob bal, EOY	23,920	23,579	1,315	46,286

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, United States IMF Quota, Direct Loan Financing Ac
 Treasury Account:
 Budget Account Id: 184-60-4383 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,731,946	5,731,946	5,731,946	5,731,946
3010	Ob Bal: Obligations incurred: Unexpired accounts	341	682	1,023	1,364
3020	Ob Bal: Outlays (gross)	0	0	0	-1,364
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-30,249
3050	Ob Bal: EOY: Unpaid obligations	5,732,287	5,732,628	5,732,969	5,701,697
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-134,128	-134,128	-134,128	-134,128
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-16	-31	-24	708
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-134,143	-134,159	-134,152	-133,420
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,597,818	5,597,818	5,597,818	5,597,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,598,144	5,598,469	5,598,817	5,568,277

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,753	1,753	2,338	24,434
4110	Mand: Total outlays, gross	0	0	0	1,364
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-378	-652	-24,780	-25,109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-378	-652	-24,780	-25,142
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-16	-31	-24	708
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,359	-1,070	22,467	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,375	-1,101	22,443	708
4170	Mand: Outlays, net	=====	=====	=====	=====
		-378	-652	-24,780	-23,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-378	-652	-24,780	-23,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to International Monetary Fund
 Treasury Account: Loans to International Monetary Fund
 Budget Account Id: 184-60-0074 Treasury Account Id: 11- - /X -0074
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180,941	180,941	180,941	180,941
1011	Unob Bal: Transferred from other accounts	0	249,560	1,886	232,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,941	430,501	182,827	413,480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,941	430,501	182,827	413,480

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	182,827	0
2403	Unob Bal: Unapportioned: Other	180,941	430,501	0	413,480
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,941	430,501	182,827	413,480
2500	Total budgetary resources	=====	=====	=====	=====
		180,941	430,501	182,827	413,480
2501	Memo: Budgetary resources, subj to apportionment	180,941	430,501	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	182,827	413,480
2503	Memo: Budgetary resources, direct unob bal, EOY	180,941	430,501	182,827	413,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to International Monetary Fund
 Treasury Account: Loans to International Monetary Fund
 Budget Account Id: 184-60-0074 Treasury Account Id: 20-11- /X -0074
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,382,278	10,382,278	10,382,278
1010	Unob Bal: Transferred to other accounts	0	-249,560	-1,886	-232,539
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	10,132,718	10,380,392	10,149,738
1800	BA: Mand: Spending auth: Collected	0	249,560	464,390	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	0
		0	249,560	464,390	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	0
		0	249,560	464,390	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	10,382,278	10,844,782	10,149,738

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	462,504	0
2004	Direct obligations incurred (total)	0	=====	=====	0
		0	0	462,504	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	10,382,278	0
2403	Unob Bal: Unapportioned: Other	0	10,382,278	0	10,149,738
2490	Unob Bal: end of year	0	=====	=====	=====
		0	10,382,278	10,382,278	10,149,738
2500	Total budgetary resources	0	=====	=====	=====
		0	10,382,278	10,844,782	10,149,738
2501	Memo: Budgetary resources, subj to apportionment	0	10,382,278	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	10,844,782	10,149,738
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,382,278	10,382,278	10,149,738

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to International Monetary Fund
 Treasury Account: Loans to International Monetary Fund
 Budget Account Id: 184-60-0074 Treasury Account Id: 20-11- /X -0074
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	462,504	0
3020	Ob Bal: Outlays (gross)	0	0	-462,504	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	
		0	249,560	464,390	0
4100	Mand: Outlays from new authority	0	0	462,504	0
4110	Mand: Total outlays, gross	0	0	462,504	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-249,560	-464,390	0
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	-249,560	-464,390	0
4170	Mand: Outlays, net		=====	=====	
		0	-249,560	-1,886	0
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	-249,560	-1,886	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, Loans to International Monetary Fund
 Treasury Account:
 Budget Account Id: 184-60-0074 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180,941	10,563,219	10,563,219	10,563,219
1010	Unob Bal: Transferred to other accounts	0	-249,560	-1,886	-232,539
1011	Unob Bal: Transferred from other accounts	0	249,560	1,886	232,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		180,941	10,563,219	10,563,219	10,563,219
1800	BA: Mand: Spending auth: Collected	0	249,560	464,390	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	249,560	464,390	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	249,560	464,390	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		180,941	10,812,778	11,027,608	10,563,219

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	462,504	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	10,565,104	0
2403	Unob Bal: Unapportioned: Other	180,941	10,812,778	0	10,563,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		180,941	10,812,778	10,565,104	10,563,219
2500	Total budgetary resources	=====	=====	=====	=====
		180,941	10,812,778	11,027,608	10,563,219
2501	Memo: Budgetary resources, subj to apportionment	180,941	10,812,778	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	11,027,608	10,563,219
2503	Memo: Budgetary resources, direct unob bal, EOY	180,941	10,812,778	10,565,104	10,563,219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, Loans to International Monetary Fund
 Treasury Account:
 Budget Account Id: 184-60-0074 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	462,504	0
3020	Ob Bal: Outlays (gross)	0	0	-462,504	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 249,560	===== 464,390	0
4100	Mand: Outlays from new authority	0	0	462,504	0
4110	Mand: Total outlays, gross	0	0	462,504	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-249,560	-464,390	0
4130	Mand: Offsets against gross BA and outlays (total)	0	===== -249,560	===== -464,390	0
4170	Mand: Outlays, net	0	===== -249,560	===== -1,886	0
4190	Outlays, net (disc. and mand.)	0	===== -249,560	===== -1,886	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to the IMF Direct Loan Program Account
 Treasury Account: Loans to the IMF Direct Loan Program Account
 Budget Account Id: 184-60-0085 Treasury Account Id: 11- - /X -0085
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,704	12,704	12,704	12,704
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,704	12,704	12,704	14,406

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,704	12,704	12,704	14,406
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
2500	Total budgetary resources	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
2501	Memo: Budgetary resources, subj to apportionment	12,704	12,704	12,704	14,406
2503	Memo: Budgetary resources, direct unob bal, EOY	12,704	12,704	12,704	14,406

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	322,229	322,229	322,229	322,229
3020	Ob Bal: Outlays (gross)	0	-5,544	-6,280	-7,354
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,702
3050	Ob Bal: EOY: Unpaid obligations	322,229	316,684	315,948	313,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		322,229	322,229	322,229	322,229
3200	Obligated balance, end of year	=====	=====	=====	=====
		322,229	316,684	315,948	313,172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to the IMF Direct Loan Program Account
Treasury Account: Loans to the IMF Direct Loan Program Account
Budget Account Id: 184-60-0085 Treasury Account Id: 11- - /X -0085
FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5,544	6,280	7,354
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5,544	6,280	7,354
4080	Disc: Outlays, net		=====	=====	=====
		0	5,544	6,280	7,354
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	5,544	6,280	7,354

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, Loans to the IMF Direct Loan Program Account
 Treasury Account:
 Budget Account Id: 184-60-0085 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,704	12,704	12,704	12,704
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,704	12,704	12,704	14,406

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,704	12,704	12,704	14,406
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
2500	Total budgetary resources	=====	=====	=====	=====
		12,704	12,704	12,704	14,406
2501	Memo: Budgetary resources, subj to apportionment	12,704	12,704	12,704	14,406
2503	Memo: Budgetary resources, direct unob bal, EOY	12,704	12,704	12,704	14,406

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	322,229	322,229	322,229	322,229
3020	Ob Bal: Outlays (gross)	0	-5,544	-6,280	-7,354
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,702
3050	Ob Bal: EOY: Unpaid obligations	322,229	316,684	315,948	313,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		322,229	322,229	322,229	322,229
3200	Obligated balance, end of year	=====	=====	=====	=====
		322,229	316,684	315,948	313,172

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to the IMF Direct Loan Program Account
Treasury Account:
Budget Account Id: 184-60-0085 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5,544	6,280	7,354
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5,544	6,280	7,354
4080	Disc: Outlays, net		=====	=====	=====
		0	5,544	6,280	7,354
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	5,544	6,280	7,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to IMF Direct Loan Financing Account
 Treasury Account: Loans to IMF Direct Loan Financing Account
 Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	229	229	229	229
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	500,703
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-499,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		229	229	229	1,931
1400	BA: Mand: Borrowing authority	247	247	25,356	25,344
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		247	247	25,356	25,344
1800	BA: Mand: Spending auth: Collected	287	6,102	7,460	11,405
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	448	-4,199	-4,375	-9,057
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	58,814	57,646	7,432	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-101	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		59,549	59,549	10,415	2,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,797	59,797	35,771	27,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,026	60,026	36,000	29,623

Status of Budgetary Resources

2002	Full Year Apportionment	713	2,055	3,096	4,128
2002	Full Year Apportionment	0	0	25,344	25,344
2004	Direct obligations incurred (total)		=====	=====	=====
		713	2,055	28,440	29,472
2201	Unob Bal: Apportioned: Avail in the current period	247	96	0	151
2203	Unob Bal: Apportioned: Anticipated	58,837	57,646	7,560	0
2403	Unob Bal: Unapportioned: Other	229	229	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		59,313	57,971	7,560	151
2500	Total budgetary resources	=====	=====	=====	=====
		60,026	60,026	36,000	29,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Loans to IMF Direct Loan Financing Account
 Treasury Account: Loans to IMF Direct Loan Financing Account
 Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
 FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	59,313	57,971	7,560	151
2501	Memo: Budgetary resources, subj to apportionment	713	2,055	3,096	4,128
2501	Memo: Budgetary resources, subj to apportionment	0	0	25,344	25,344
	Sub-Total, 2501	60,026	60,026	36,000	29,623
2503	Memo: Budgetary resources, direct unob bal, EOY	59,313	57,971	7,560	151

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,773,134	94,773,134	94,773,134	94,773,134
3010	Ob Bal: Obligations incurred: Unexpired accounts	713	2,055	28,440	29,472
3020	Ob Bal: Outlays (gross)	0	-1,630,732	-1,872,511	-2,192,551
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-500,703
3050	Ob Bal: EOY: Unpaid obligations	94,773,846	93,144,457	92,929,063	92,109,352
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-322,229	-322,229	-322,229	-322,229
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-448	4,199	4,375	9,057
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-322,677	-318,030	-317,854	-313,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,450,905	94,450,905	94,450,905	94,450,905
3200	Obligated balance, end of year	=====	=====	=====	=====
		94,451,169	92,826,427	92,611,210	91,796,180

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		59,797	59,797	35,771	27,692
4110	Mand: Total outlays, gross	0	1,630,732	1,872,511	2,192,551
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-287	-6,102	-7,460	-9,088
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,317
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-287	-6,102	-7,460	-11,405
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-448	4,199	4,375	9,057
4143	Mand: Offsets, BA only: Antic offsetting collect	-58,814	-57,646	-7,331	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-59,262	-53,447	-2,956	9,057
4160	Mand: Budget authority, net	=====	=====	=====	=====
		247	247	25,356	25,344

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Loans to IMF Direct Loan Financing Account
Treasury Account: Loans to IMF Direct Loan Financing Account
Budget Account Id: 184-60-4384 Treasury Account Id: 11- - /X -4384 11
FACTS II User: Jeffrey Paul Nester / (202) 622-2393 / jeffrey.nester@treasury.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		-287	=====	=====	=====
			1,624,629	1,865,051	2,181,146
4180,Budget authority, net (disc. and mand.)		247	=====	=====	=====
			247	25,356	25,344
4190,Outlays, net (disc. and mand.)		-287	=====	=====	=====
			1,624,629	1,865,051	2,181,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	229	229	229	229
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	500,703
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-499,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		229	229	229	1,931
1400	BA: Mand: Borrowing authority	247	247	25,356	25,344
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		247	247	25,356	25,344
1800	BA: Mand: Spending auth: Collected	287	6,102	7,460	11,405
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	448	-4,199	-4,375	-9,057
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	58,814	57,646	7,432	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-101	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		59,549	59,549	10,415	2,348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,797	59,797	35,771	27,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,026	60,026	36,000	29,623

Status of Budgetary Resources

2004	Direct obligations incurred (total)	713	2,055	28,440	29,472
2201	Unob Bal: Apportioned: Avail in the current period	247	96	0	151
2203	Unob Bal: Apportioned: Anticipated	58,837	57,646	7,560	0
2403	Unob Bal: Unapportioned: Other	229	229	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		59,313	57,971	7,560	151
2500	Total budgetary resources	=====	=====	=====	=====
		60,026	60,026	36,000	29,623
2501	Memo: Budgetary resources, subj to apportionment	60,026	60,026	36,000	29,623
2503	Memo: Budgetary resources, direct unob bal, EOY	59,313	57,971	7,560	151

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,773,134	94,773,134	94,773,134	94,773,134
3010	Ob Bal: Obligations incurred: Unexpired accounts	713	2,055	28,440	29,472
3020	Ob Bal: Outlays (gross)	0	-1,630,732	-1,872,511	-2,192,551
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-500,703
3050	Ob Bal: EOY: Unpaid obligations	94,773,846	93,144,457	92,929,063	92,109,352
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-322,229	-322,229	-322,229	-322,229
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-448	4,199	4,375	9,057
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-322,677	-318,030	-317,854	-313,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,450,905	94,450,905	94,450,905	94,450,905
3200	Obligated balance, end of year	=====	=====	=====	=====
		94,451,169	92,826,427	92,611,210	91,796,180

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		59,797	59,797	35,771	27,692
4110	Mand: Total outlays, gross	0	1,630,732	1,872,511	2,192,551
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-287	-6,102	-7,460	-9,088
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,317
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-287	-6,102	-7,460	-11,405
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-448	4,199	4,375	9,057
4143	Mand: Offsets, BA only: Antic offsetting collect	-58,814	-57,646	-7,331	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-59,262	-53,447	-2,956	9,057
4160	Mand: Budget authority, net	=====	=====	=====	=====
		247	247	25,356	25,344
4170	Mand: Outlays, net	=====	=====	=====	=====
		-287	1,624,629	1,865,051	2,181,146
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		247	247	25,356	25,344

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Account Total, Loans to IMF Direct Loan Financing Account
Treasury Account:
Budget Account Id: 184-60-4384 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-287	=====	=====	=====
			1,624,629	1,865,051	2,181,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
 Treasury Account:
 Budget Account Id: 184-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,120,700	32,502,977	32,502,977	10,582,798
1010	Unob Bal: Transferred to other accounts	0	-249,560	-1,886	-232,539
1011	Unob Bal: Transferred from other accounts	0	249,560	1,886	1,223,426
1021	Unob Bal: Recov of prior year unpaid obligations	-723,729	-420,988	-1,292,761	2,410
1029	Unob Bal: Other balances withdrawn	0	0	0	-990,887
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,396,970	32,081,989	31,210,216	10,585,208
1200	BA: Mand: Appropriation	0	0	23,735	23,735
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	23,735	23,735
1800	BA: Mand: Spending auth: Collected	33,084	347,751	767,640	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		33,084	347,751	767,640	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,084	347,751	791,374	23,735
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,430,054	32,429,740	32,001,591	10,608,943

Status of Budgetary Resources

2004	Direct obligations incurred (total)	109,851	726,374	1,348,080	23,735
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,119,684	20,871,008	30,633,931	0
2403	Unob Bal: Unapportioned: Other	200,520	10,832,357	19,579	10,585,208
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,320,204	31,703,366	30,653,510	10,585,208
2500	Total budgetary resources	=====	=====	=====	=====
		21,430,054	32,429,740	32,001,591	10,608,943
2501	Memo: Budgetary resources, subj to apportionment	200,520	10,832,357	43,314	45,724
2502	Memo: Budgetary resources, exempt fm apportionment	21,229,534	21,597,383	31,958,277	10,563,219
2503	Memo: Budgetary resources, direct unob bal, EOY	21,320,204	31,703,366	30,653,510	10,585,208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
 Treasury Account:
 Budget Account Id: 184-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,027,864	36,027,864	36,027,864	456,356
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,851	726,374	1,348,080	23,735
3020	Ob Bal: Outlays (gross)	-109,851	-731,919	-1,354,361	-31,089
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	723,729	420,988	1,292,761	-2,410
3050	Ob Bal: EOY: Unpaid obligations	36,751,593	36,443,308	37,314,345	446,592
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,027,864	36,027,864	36,027,864	456,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,751,593	36,443,308	37,314,345	446,592

BA & O, Net

4010	Disc: Outlays from new authority	0	0	23,735	0
4011	Disc: Outlays from balances	0	5,544	6,280	7,354
4020	Disc: Total outlays, gross	0	5,544	30,015	7,354
4080	Disc: Outlays, net	0	5,544	30,015	7,354
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,084	347,751	791,374	23,735
4100	Mand: Outlays from new authority	109,851	726,374	1,324,346	23,735
4110	Mand: Total outlays, gross	109,851	726,374	1,324,346	23,735
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,084	-347,751	-767,640	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,084	-347,751	-767,640	0
4160	Mand: Budget authority, net	0	0	23,735	23,735
4170	Mand: Outlays, net	=====	=====	=====	=====
		76,766	378,623	556,706	23,735
4180	Budget authority, net (disc. and mand.)	0	0	23,735	23,735

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: International Monetary Programs
Budget Account: Bureau Total, Non-Financing Accounts International Monetary Prog
Treasury Account:
Budget Account Id: 184-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,766	384,168	586,721	31,089

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Bureau Total, Financing Accounts International Monetary Programs
 Treasury Account:
 Budget Account Id: 184-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,737	22,737	22,737	22,737
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	530,952
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-528,541
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-22,508	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		22,737	22,737	229	25,147
1400	BA: Mand: Borrowing authority	247	247	25,356	25,344
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		247	247	25,356	25,344
1800	BA: Mand: Spending auth: Collected	666	6,754	32,240	36,546
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	464	-4,167	-4,351	-9,765
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	62,265	60,807	8,123	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,092	-2,092	-23,259	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		61,303	61,303	12,753	26,782
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,550	61,550	38,109	52,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,287	84,287	38,338	77,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Bureau Total, Financing Accounts International Monetary Programs
 Treasury Account:
 Budget Account Id: 184-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,054	2,737	29,463	30,836
2201	Unob Bal: Apportioned: Avail in the current period	295	97	47	1,125
2203	Unob Bal: Apportioned: Anticipated	60,201	58,716	8,828	0
2403	Unob Bal: Unapportioned: Other	22,737	22,737	0	45,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,233	81,550	8,875	46,437
2500	Total budgetary resources	=====	=====	=====	=====
		84,287	84,287	38,338	77,273
2501	Memo: Budgetary resources, subj to apportionment	84,287	84,287	38,338	77,273
2503	Memo: Budgetary resources, direct unob bal, EOY	83,233	81,550	8,875	46,437

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,505,079	100,505,079	100,505,079	100,505,079
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,054	2,737	29,463	30,836
3020	Ob Bal: Outlays (gross)	0	-1,630,732	-1,872,511	-2,193,915
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-530,952
3050	Ob Bal: EOY: Unpaid obligations	100,506,133	98,877,085	98,662,032	97,811,049
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-456,356	-456,356	-456,356	-456,356
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-464	4,167	4,351	9,765
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-456,820	-452,189	-452,006	-446,592
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,048,723	100,048,723	100,048,723	100,048,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,049,313	98,424,896	98,210,026	97,364,458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: International Monetary Programs
 Budget Account: Bureau Total, Financing Accounts International Monetary Programs
 Treasury Account:
 Budget Account Id: 184-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,550	61,550	38,109	52,126
4110	Mand: Total outlays, gross	0	1,630,732	1,872,511	2,193,915
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-666	-6,754	-32,240	-34,197
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,350
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-666	-6,754	-32,240	-36,546
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-464	4,167	4,351	9,765
4143	Mand: Offsets, BA only: Antic offsetting collect	-60,173	-58,716	15,136	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,637	-54,549	19,487	9,765
4160	Mand: Budget authority, net	=====	=====	=====	=====
		247	247	25,356	25,344
4170	Mand: Outlays, net	=====	=====	=====	=====
		-666	1,623,977	1,840,271	2,157,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		247	247	25,356	25,344
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-666	1,623,977	1,840,271	2,157,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 11- - /X -4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83,643	83,643	83,643	83,643
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,643	83,643	83,643	83,643
1120	BA: Disc: Approps transferred to other accounts	0	-94,340	-94,340	-100,241
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-94,340	-94,340	-100,241
1700	BA: Disc: Spending auth: Collected	5,427	16,730	39,107	49,259
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,427	-77,610	-55,233	-50,982
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,070	6,032	28,410	32,660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	66	63
2004	Direct obligations incurred (total)		=====		
		0	0	66	63
2201	Unob Bal: Apportioned: Avail in the current period	0	6,032	28,344	32,598
2403	Unob Bal: Unapportioned: Other	89,070	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		89,070	6,032	28,344	32,598
2500	Total budgetary resources	=====	=====	=====	=====
		89,070	6,032	28,410	32,660
2501	Memo: Budgetary resources, subj to apportionment	89,070	6,032	28,410	32,660
2503	Memo: Budgetary resources, direct unob bal, EOY	89,070	6,032	28,344	32,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 11- - /X -4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	66	63
3020	Ob Bal: Outlays (gross)	0	0	-66	-63
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,427	-77,610	-55,233	-50,982
4010	Disc: Outlays from new authority	0	0	0	63
4011	Disc: Outlays from balances	0	0	66	0
4020	Disc: Total outlays, gross	0	=====	66	63
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,427	-16,730	-39,107	-49,259
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,427	-16,730	-39,107	-49,259
4070	Disc: Budget authority, net	0	=====	=====	=====
			-94,340	-94,340	-100,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,427	-16,730	-39,041	-49,197
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-94,340	-94,340	-100,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,427	-16,730	-39,041	-49,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 11- -13/16-4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	43,000	43,000	33,712
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	43,000	43,000	33,712
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	43,000	43,000	33,712
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	43,000	43,000	33,712

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	43,000	43,000	33,712
2490	Unob Bal: end of year		=====	=====	=====
		0	43,000	43,000	33,712
2500	Total budgetary resources		=====	=====	=====
		0	43,000	43,000	33,712
2501	Memo: Budgetary resources, subj to apportionment	0	43,000	43,000	33,712
2503	Memo: Budgetary resources, direct unob bal, EOY	0	43,000	43,000	33,712

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	43,000	43,000	33,712
4070	Disc: Budget authority, net		=====	=====	=====
		0	43,000	43,000	33,712
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	43,000	43,000	33,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 11- -12/15-4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	49,000	49,000	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	49,000	49,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	49,000	49,000	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	49,000	49,000	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	49,000	49,000	0
2490	Unob Bal: end of year		=====	=====	
		0	49,000	49,000	0
2500	Total budgetary resources		=====	=====	
		0	49,000	49,000	0
2501	Memo: Budgetary resources, subj to apportionment	0	49,000	49,000	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	49,000	49,000	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	49,000	49,000	0
4070	Disc: Budget authority, net		=====	=====	
		0	49,000	49,000	0
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	49,000	49,000	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 97-11- /X -4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,688	22,688	22,688	22,688
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,688	22,688	22,688	22,688
1121	BA: Disc: Approps transferred from other accounts	0	2,340	2,340	20,154
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,340	2,340	20,154
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,340	2,340	20,154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,688	25,028	25,028	42,842

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	71	9,919	32,265
2004	Direct obligations incurred (total)		=====	=====	=====
		0	71	9,919	32,265
2201	Unob Bal: Apportioned: Avail in the current period	0	24,957	15,109	10,578
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,690	0	0	0
2403	Unob Bal: Unapportioned: Other	-2	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,688	24,957	15,109	10,578
2500	Total budgetary resources	=====	=====	=====	=====
		22,688	25,028	25,028	42,842
2501	Memo: Budgetary resources, subj to apportionment	-2	25,028	25,028	42,842
2502	Memo: Budgetary resources, exempt fm apportionment	22,690	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	22,688	24,957	15,109	10,578

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 97-11- /X -4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,619	15,619	15,619	15,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	71	9,919	32,265
3020	Ob Bal: Outlays (gross)	-389	-102	-3,010	-13,917
3050	Ob Bal: EOY: Unpaid obligations	15,230	15,589	22,529	33,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,619	15,619	15,619	15,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,230	15,589	22,529	33,967

BA & O, Net

4000	Disc: Budget authority, gross	0	2,340	2,340	20,154
4011	Disc: Outlays from balances	389	102	3,010	13,917
4020	Disc: Total outlays, gross	389	102	3,010	13,917
4070	Disc: Budget authority, net	0	2,340	2,340	20,154
4080	Disc: Outlays, net	389	102	3,010	13,917
4180	Budget authority, net (disc. and mand.)	0	2,340	2,340	20,154
4190	Outlays, net (disc. and mand.)	389	102	3,010	13,917

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 97-11-13/16-4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,288
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	9,288
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,288
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,288

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,288
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,288
2500	Total budgetary resources		=====		=====
		0	0	0	9,288
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,288
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,288

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	9,288
4070	Disc: Budget authority, net		=====		=====
		0	0	0	9,288
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 97-11-12/15-4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	37,088
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	37,088
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	37,088
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	37,088

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	19,688
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	19,688
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	17,400
2490	Unob Bal: end of year		=====		=====
		0	0	0	17,400
2500	Total budgetary resources		=====		=====
		0	0	0	37,088
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	37,088
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,400

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Special Defense Acquisition Fund
 Treasury Account: Special Defense Acquisition Fund
 Budget Account Id: 184-70-4116 Treasury Account Id: 97-11-12/15-4116
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,688
3020	Ob Bal: Outlays (gross)	0	0	0	-4,422
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	15,266
	3200,Obligated balance, end of year		=====		=====
		0	0	0	15,266

BA & O, Net

4000,Disc: Budget authority, gross		=====		=====
	0	0	0	37,088
4011 Disc: Outlays from balances	0	0	0	4,422
4020,Disc: Total outlays, gross		=====		=====
	0	0	0	4,422
4070,Disc: Budget authority, net		=====		=====
	0	0	0	37,088
4080,Disc: Outlays, net		=====		=====
	0	0	0	4,422
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	37,088
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	4,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Account Total, Special Defense Acquisition Fund
 Treasury Account:
 Budget Account Id: 184-70-4116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,331	106,331	106,331	106,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,331	106,331	106,331	106,331
1120	BA: Disc: Approps transferred to other accounts	0	-94,340	-94,340	-100,241
1121	BA: Disc: Approps transferred from other accounts	0	94,340	94,340	100,241
1700	BA: Disc: Spending auth: Collected	5,427	16,730	39,107	49,259
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,758	123,061	145,438	155,590

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	71	9,985	52,015
2201	Unob Bal: Apportioned: Avail in the current period	0	122,989	135,453	103,575
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,690	0	0	0
2403	Unob Bal: Unapportioned: Other	89,068	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		111,758	122,989	135,453	103,575
2500	Total budgetary resources	=====	=====	=====	=====
		111,758	123,061	145,438	155,590
2501	Memo: Budgetary resources, subj to apportionment	89,068	123,061	145,438	155,590
2502	Memo: Budgetary resources, exempt fm apportionment	22,690	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	111,758	122,989	135,453	103,575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Account Total, Special Defense Acquisition Fund
 Treasury Account:
 Budget Account Id: 184-70-4116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,619	15,619	15,619	15,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	71	9,985	52,015
3020	Ob Bal: Outlays (gross)	-389	-102	-3,076	-18,402
3050	Ob Bal: EOY: Unpaid obligations	15,230	15,589	22,529	49,233
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,619	15,619	15,619	15,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,230	15,589	22,529	49,233

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
4010	Disc: Outlays from new authority	0	0	0	63
4011	Disc: Outlays from balances	389	102	3,076	18,339
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		389	102	3,076	18,402
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,427	-16,730	-39,107	-49,259
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,427	-16,730	-39,107	-49,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,038	-16,628	-36,031	-30,858
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,038	-16,628	-36,031	-30,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Foreign Military Sales Trust Fund
 Treasury Account: Foreign Military Sales Trust Fund
 Budget Account Id: 184-70-8242 Treasury Account Id: 11- - /X -8242
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	5,952,778	12,738,116	19,539,376	26,651,359
1238	BA: Mand: Approps applied to liq contract auth	-5,952,778	-12,738,116	-19,539,376	-26,651,359
1600	BA: Mand: Contract authority	1,878,345	10,011,899	13,357,275	15,313,617
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,878,345	10,011,899	13,357,275	15,313,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
2500	Total budgetary resources	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
2501	Memo: Budgetary resources, subj to apportionment	1,878,345	10,011,899	13,357,275	15,313,617

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,940,483	134,940,483	134,940,483	134,940,483
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,878,345	10,011,899	13,357,275	15,313,617
3020	Ob Bal: Outlays (gross)	-6,555,133	-12,558,550	-18,895,322	-26,401,522
3050	Ob Bal: EOY: Unpaid obligations	130,263,695	132,393,831	129,402,436	123,852,577
3100	Obligated balance, start of year	=====	=====	=====	=====
		134,940,483	134,940,483	134,940,483	134,940,483
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,263,695	132,393,831	129,402,436	123,852,577

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Foreign Military Sales Trust Fund
 Treasury Account: Foreign Military Sales Trust Fund
 Budget Account Id: 184-70-8242 Treasury Account Id: 11- - /X -8242
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
4100	Mand: Outlays from new authority	3,153,585	2,377,114	6,738,718	4,551,543
4101	Mand: Outlays from balances	3,401,549	10,181,437	12,156,603	21,849,979
4110	Mand: Total outlays, gross	6,555,133	12,558,550	18,895,322	26,401,522
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,555,133	12,558,550	18,895,322	26,401,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,555,133	12,558,550	18,895,322	26,401,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Foreign Military Sales Trust Fund
 Treasury Account: Foreign Military Sales Trust Fund
 Budget Account Id: 184-70-8242 Treasury Account Id: 97-11- /X -8242
 FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	394	0
1260	BA: Mand: Appropriations (total)	0	=====	394	0
1900	Budget authority total (disc. and mand.)	0	=====	394	0
1910	Total budgetary resources (disc. and mand.)	0	=====	394	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	394	0
2004	Direct obligations incurred (total)	0	=====	394	0
2500	Total budgetary resources	0	=====	394	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	394	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	394	0
3020	Ob Bal: Outlays (gross)	0	0	-394	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Foreign Military Sales Trust Fund
Treasury Account: Foreign Military Sales Trust Fund
Budget Account Id: 184-70-8242 Treasury Account Id: 97-11- /X -8242
FACTS II User: Adam Jared Kizer / (317) 212-7402 / adam.kizer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	394	0
4101	Mand: Outlays from balances	0	0	394	0
4110	Mand: Total outlays, gross	0	0	394	0
4160	Mand: Budget authority, net		=====		
		0	0	394	0
4170	Mand: Outlays, net		=====		
		0	0	394	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	394	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	394	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Account Total, Foreign Military Sales Trust Fund
 Treasury Account:
 Budget Account Id: 184-70-8242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	5,952,778	12,738,116	19,539,771	26,651,359
1238	BA: Mand: Approps applied to liq contract auth	-5,952,778	-12,738,116	-19,539,376	-26,651,359
1260	BA: Mand: Appropriations (total)	0	0	394	0
1600	BA: Mand: Contract authority	1,878,345	10,011,899	13,357,275	15,313,617
1640	BA: Mand: Contract authority (total)	1,878,345	10,011,899	13,357,275	15,313,617
1900	Budget authority total (disc. and mand.)	1,878,345	10,011,899	13,357,670	15,313,617
1910	Total budgetary resources (disc. and mand.)	1,878,345	10,011,899	13,357,670	15,313,617

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,878,345	10,011,899	13,357,670	15,313,617
2500	Total budgetary resources	1,878,345	10,011,899	13,357,670	15,313,617
2501	Memo: Budgetary resources, subj to apportionment	1,878,345	10,011,899	13,357,670	15,313,617

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,940,483	134,940,483	134,940,483	134,940,483
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,878,345	10,011,899	13,357,670	15,313,617
3020	Ob Bal: Outlays (gross)	-6,555,133	-12,558,550	-18,895,716	-26,401,522
3050	Ob Bal: EOY: Unpaid obligations	130,263,695	132,393,831	129,402,436	123,852,577
3100	Obligated balance, start of year	134,940,483	134,940,483	134,940,483	134,940,483
3200	Obligated balance, end of year	130,263,695	132,393,831	129,402,436	123,852,577

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: International Assistance Programs
Budget Bureau: Military Sales Program
Budget Account: Account Total, Foreign Military Sales Trust Fund
Treasury Account:
Budget Account Id: 184-70-8242 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4100	Mand: Outlays from new authority	3,153,585	2,377,114	6,738,718	4,551,543
4101	Mand: Outlays from balances	3,401,549	10,181,437	12,156,998	21,849,979
4110	Mand: Total outlays, gross	6,555,133	12,558,550	18,895,716	26,401,522
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,555,133	12,558,550	18,895,716	26,401,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,555,133	12,558,550	18,895,716	26,401,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
 Treasury Account:
 Budget Account Id: 184-70- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,331	106,331	106,331	106,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,331	106,331	106,331	106,331
1120	BA: Disc: Approps transferred to other accounts	0	-94,340	-94,340	-100,241
1121	BA: Disc: Approps transferred from other accounts	0	94,340	94,340	100,241
1201	BA: Mand: Appropriation (special or trust fund)	5,952,778	12,738,116	19,539,771	26,651,359
1238	BA: Mand: Approps applied to liq contract auth	-5,952,778	-12,738,116	-19,539,376	-26,651,359
1260	BA: Mand: Appropriations (total)		=====		
		0	0	394	0
1600	BA: Mand: Contract authority	1,878,345	10,011,899	13,357,275	15,313,617
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
1700	BA: Disc: Spending auth: Collected	5,427	16,730	39,107	49,259
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,883,773	10,028,629	13,396,777	15,362,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,990,104	10,134,960	13,503,108	15,469,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
 Treasury Account:
 Budget Account Id: 184-70- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,878,345	10,011,970	13,367,655	15,365,632
2201	Unob Bal: Apportioned: Avail in the current period	0	122,989	135,453	103,575
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,690	0	0	0
2403	Unob Bal: Unapportioned: Other	89,068	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		111,758	122,989	135,453	103,575
2500	Total budgetary resources	=====	=====	=====	=====
		1,990,104	10,134,960	13,503,108	15,469,207
2501	Memo: Budgetary resources, subj to apportionment	1,967,413	10,134,960	13,503,108	15,469,207
2502	Memo: Budgetary resources, exempt fm apportionment	22,690	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	111,758	122,989	135,453	103,575
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	134,956,102	134,956,102	134,956,102	134,956,102
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,878,345	10,011,970	13,367,655	15,365,632
3020	Ob Bal: Outlays (gross)	-6,555,522	-12,558,653	-18,898,793	-26,419,923
3050	Ob Bal: EOY: Unpaid obligations	130,278,925	132,409,420	129,424,965	123,901,810
3100	Obligated balance, start of year	=====	=====	=====	=====
		134,956,102	134,956,102	134,956,102	134,956,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		130,278,925	132,409,420	129,424,965	123,901,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Military Sales Program
 Budget Account: Bureau Total, Non-Financing Accounts Military Sales Program
 Treasury Account:
 Budget Account Id: 184-70- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,427	16,730	39,107	49,259
4010	Disc: Outlays from new authority	0	0	0	63
4011	Disc: Outlays from balances	389	102	3,076	18,339
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		389	102	3,076	18,402
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,427	-16,730	-39,107	-49,259
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,427	-16,730	-39,107	-49,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,038	-16,628	-36,031	-30,858
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4100	Mand: Outlays from new authority	3,153,585	2,377,114	6,738,718	4,551,543
4101	Mand: Outlays from balances	3,401,549	10,181,437	12,156,998	21,849,979
4110	Mand: Total outlays, gross	6,555,133	12,558,550	18,895,716	26,401,522
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,555,133	12,558,550	18,895,716	26,401,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,670	15,313,617
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,550,095	12,541,923	18,859,685	26,370,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Special Assistance Initiatives
 Budget Account: Central American Reconciliation Assistance
 Treasury Account: Demobilization and Transition Fund
 Budget Account Id: 184-75-1038 Treasury Account Id: 72- - /X -1500
 FACTS II User: Ohjin Pak / (202) 567-5207 / opak@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1050	Unob Bal: Unobligated balance (total)		=====		
		440	440	440	440
1910	Total budgetary resources (disc. and mand.)		=====		
		440	440	440	440

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	440	440	440	440
2490	Unob Bal: end of year		=====		
		440	440	440	440
2500	Total budgetary resources		=====		
		440	440	440	440
2501	Memo: Budgetary resources, subj to apportionment	440	440	440	440
2503	Memo: Budgetary resources, direct unob bal, EOY	440	440	440	440

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	-352
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	-352
3100	Obligated balance, start of year		=====		
		-352	-352	-352	-352
3200	Obligated balance, end of year		=====		
		-352	-352	-352	-352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Special Assistance Initiatives
 Budget Account: Account Total, Central American Reconciliation Assistance
 Treasury Account:
 Budget Account Id: 184-75-1038 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1050	Unob Bal: Unobligated balance (total)		=====		
		440	440	440	440
1910	Total budgetary resources (disc. and mand.)		=====		
		440	440	440	440
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2490	Unob Bal: end of year		=====		
		440	440	440	440
2500	Total budgetary resources		=====		
		440	440	440	440
2501	Memo: Budgetary resources, subj to apportionment	440	440	440	440
2503	Memo: Budgetary resources, direct unob bal, EOY	440	440	440	440
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	-352
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	-352
3100	Obligated balance, start of year		=====		
		-352	-352	-352	-352
3200	Obligated balance, end of year		=====		
		-352	-352	-352	-352

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Special Assistance Initiatives
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance Initiati
 Treasury Account:
 Budget Account Id: 184-75- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1050	Unob Bal: Unobligated balance (total)		=====		
		440	440	440	440
1910	Total budgetary resources (disc. and mand.)		=====		
		440	440	440	440
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	440	440	440	440
2490	Unob Bal: end of year		=====		
		440	440	440	440
2500	Total budgetary resources		=====		
		440	440	440	440
2501	Memo: Budgetary resources, subj to apportionment	440	440	440	440
2503	Memo: Budgetary resources, direct unob bal, EOY	440	440	440	440
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-352	-352	-352	-352
3050	Ob Bal: EOY: Unpaid obligations	-352	-352	-352	-352
3100	Obligated balance, start of year		=====		
		-352	-352	-352	-352
3200	Obligated balance, end of year		=====		
		-352	-352	-352	-352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
 Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
 Treasury Account:
 Budget Account Id: 184- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,809,715	61,191,993	61,192,067	39,271,888
1010	Unob Bal: Transferred to other accounts	-88,796	-573,519	-1,900,441	-2,158,503
1011	Unob Bal: Transferred from other accounts	59,635	543,795	2,835,729	2,842,892
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-502	-1,010,587	-5,701
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-659	3,069	3,069	-23,114
1021	Unob Bal: Recov of prior year unpaid obligations	-533,749	58,679	-593,460	1,143,023
1022	Unob Bal: Capital transfer to general fund	-50,053	-50,053	-50,053	-50,486
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,127,163
1041	Unob Bal: Antic recov of prior year unpaid obl	14,196	14,631	14,180	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,210,288	61,188,092	60,490,505	39,892,836
1100	BA: Disc: Appropriation	1,662,767	7,784,294	23,722,196	23,722,401
1120	BA: Disc: Approps transferred to other accounts	-825,706	-2,382,141	-5,182,688	-7,046,101
1121	BA: Disc: Approps transferred from other accounts	825,728	2,384,292	5,176,229	7,348,930
1130	BA: Disc: Appropriations permanently reduced	0	0	-396,732	-996,412
1131	BA: Disc: Unob bal of approps permanently reduced	-8	0	0	-8
1134	BA: Disc: Appropriations precluded from obligation	-122,660	-229,424	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,540,120	7,557,021	23,319,005	23,028,809
1170	BA: Disc: Advance appropriation	805,676	0	0	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		805,676	0	0	0
1200	BA: Mand: Appropriation	18,217	18,217	41,952	565,681
1201	BA: Mand: Appropriation (special or trust fund)	5,998,175	12,798,623	19,618,407	26,883,436
1238	BA: Mand: Approps applied to liq contract auth	-5,952,778	-12,738,116	-19,539,376	-26,651,359
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		63,614	78,724	120,983	797,758
1600	BA: Mand: Contract authority	1,878,345	10,011,899	13,357,275	15,313,617
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		1,878,345	10,011,899	13,357,275	15,313,617
1700	BA: Disc: Spending auth: Collected	56,989	186,928	397,080	814,975
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	21,371	-1,821	11,819	19,855
1710	BA: Disc: Spending auth: Trans to other accounts	-20,441	-28,284	-28,284	-57,994
1711	BA: Disc: Spending auth: Trans from other accounts	20,441	28,284	28,284	57,994
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-2,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
 Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
 Treasury Account:
 Budget Account Id: 184- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34,185	40,655	69,819	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		112,545	225,761	478,718	831,912
1800	BA: Mand: Spending auth: Collected	129,729	700,074	1,252,310	729,356
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-373,779
1825	BA: Mand: Spending auth: Applied to repay debt	-3,619	-54,229	-57,644	-108,265
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	132,840	70,016	60,513	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-137,427	-86,817	-83,402	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		121,523	629,043	1,171,777	247,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,521,823	18,502,448	38,447,758	40,219,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,732,111	79,690,541	98,938,263	80,112,244

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,980,384	19,419,771	31,516,329	40,033,455
2104	Reimbursable obligations incurred (total)	-59,655	68,043	55,903	281,106
2201	Unob Bal: Apportioned: Avail in the current period	22,827,337	22,044,518	30,047,677	23,129,352
2202	Unob Bal: Apportioned: Avail in subsequent periods	476	0	2,004	0
2203	Unob Bal: Apportioned: Anticipated	15,197	54,667	80,005	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,170,361	20,898,360	30,661,976	9,664
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	1,700	0	0	0
2403	Unob Bal: Unapportioned: Other	6,796,312	17,205,182	6,574,369	16,658,668
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,811,383	60,202,727	67,366,031	39,797,683
2500	Total budgetary resources	=====	=====	=====	=====
		54,732,111	79,690,541	98,938,263	80,112,244
2501	Memo: Budgetary resources, subj to apportionment	33,449,776	58,065,186	66,951,053	69,500,295
2502	Memo: Budgetary resources, exempt fm apportionment	21,282,335	21,625,355	31,987,210	10,580,462
2503	Memo: Budgetary resources, direct unob bal, EOY	50,665,322	60,100,389	67,279,933	39,730,980
2504	Memo: Budgetary resources, reimb unob bal, EOY	146,060	102,337	86,097	64,740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
 Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
 Treasury Account:
 Budget Account Id: 184- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198,800,977	198,800,977	198,800,902	163,229,395
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-3,729	-3,729	23,114
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,903,675	19,457,353	31,518,914	40,149,350
3011	Ob Bal: Obligations incurred: Expired accounts	17,054	30,461	53,319	165,210
3020	Ob Bal: Outlays (gross)	-11,250,781	-22,915,200	-37,276,709	-48,711,967
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	-7,368,034	-7,444,224	-7,444,224	-7,388,116
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	7,444,224	7,444,224	7,444,224	7,389,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	564,830	21,325	731,776	-917,361
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,081	-80,004	-138,316	-225,663
3050	Ob Bal: EOY: Unpaid obligations	192,080,863	195,311,183	193,686,157	153,713,059
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,935	-95,935	-95,935	-95,935
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,658	4,767	-9,065	-18,931
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,713	-2,946	-2,755	-924
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,306	-94,113	-107,754	-115,789
3100	Obligated balance, start of year	=====	=====	=====	=====
		198,705,042	198,701,313	198,701,239	163,156,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		191,963,558	195,217,069	193,578,403	153,597,269

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,458,341	7,782,782	23,797,723	23,860,722
4010	Disc: Outlays from new authority	967,905	2,949,928	7,209,366	8,212,863
4011	Disc: Outlays from balances	3,519,914	6,536,727	9,549,485	13,297,534
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,487,819	9,486,655	16,758,851	21,510,398
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,554	-127,409	-318,253	-679,468
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-33,200	-55,547	-68,527	-119,947
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,234	-3,972	-10,300	-15,560
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56,989	-186,928	-397,080	-814,975
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,658	4,767	-9,065	-18,931
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,713	-2,946	-2,755	-924
4053	Disc: Offsets, BA only: Antic offsetting collect	-34,185	-40,655	-69,819	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: International Assistance Programs
 Budget Bureau: Agency Total, Non-Financing Accounts International Assistance Pr
 Budget Account: Agency Total, Non-Financing Accounts International Assistance Pr
 Treasury Account:
 Budget Account Id: 184- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,557	-38,834	-81,638	-19,855
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,345,796	7,557,021	23,319,005	23,025,892
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,430,830	9,299,727	16,361,771	20,695,422
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,063,482	10,719,666	14,650,035	16,358,686
4100	Mand: Outlays from new authority	3,263,654	3,104,074	8,063,408	5,107,235
4101	Mand: Outlays from balances	3,499,308	10,324,471	12,454,449	22,094,334
4110	Mand: Total outlays, gross	6,762,962	13,428,545	20,517,858	27,201,570
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8,249	-16,091	-16,808	-31,381
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8,330	-23,443	-46,765	-72,170
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-113,151	-660,540	-1,188,737	-625,805
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129,729	-700,074	-1,252,310	-729,356
4143	Mand: Offsets, BA only: Antic offsetting collect	4,587	16,801	22,889	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,587	16,801	22,889	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,938,340	10,036,393	13,420,614	15,629,330
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,633,233	12,728,471	19,265,548	26,472,214
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,284,136	17,593,414	36,739,618	38,655,222
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,064,063	22,028,199	35,627,319	47,167,636

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 Budget Bureau: Agency Total, Financing Accounts International Assistance Progra
 Budget Account: Agency Total, Financing Accounts International Assistance Progra
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 Budget Account Id: 184- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,995,067	2,995,067	2,995,067	2,995,067
1021	Unob Bal: Recov of prior year unpaid obligations	31,401	113,426	333,998	919,094
1023	Unob Bal: Applied to repay debt	0	0	0	-321,536
1024	Unob Bal: Borrowing authority withdrawn	-26,555	-104,440	-320,755	-902,104
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-22,508	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,999,912	3,004,052	2,985,802	2,690,521
1400	BA: Mand: Borrowing authority	39,132	392,129	529,389	1,368,979
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		39,132	392,129	529,389	1,368,979
1800	BA: Mand: Spending auth: Collected	163,415	248,408	407,833	1,840,483
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8,298	11,905	16,633	-2,004
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-326,729
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	62,265	60,807	8,123	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,092	-2,092	-23,259	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		231,886	319,029	409,330	1,511,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,018	711,157	938,719	2,880,729
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,270,931	3,715,210	3,924,521	5,571,250

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	66,794	451,777	622,707	2,320,434
2201	Unob Bal: Apportioned: Avail in the current period	251,264	259,029	259,079	251,647
2203	Unob Bal: Apportioned: Anticipated	60,201	58,716	8,828	0
2403	Unob Bal: Unapportioned: Other	2,892,671	2,945,688	3,033,908	2,999,169
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,204,136	3,263,432	3,301,815	3,250,816
2500	Total budgetary resources	=====	=====	=====	=====
		3,270,931	3,715,210	3,924,521	5,571,250
2501	Memo: Budgetary resources, subj to apportionment	3,270,931	3,715,210	3,924,521	5,571,250
2503	Memo: Budgetary resources, direct unob bal, EOY	3,204,136	3,263,432	3,301,815	3,250,816

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,225,904	105,225,904	105,225,904	105,225,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,794	451,777	622,707	2,320,434
3020	Ob Bal: Outlays (gross)	-162,801	-1,933,794	-2,338,808	-3,827,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,401	-113,426	-333,998	-919,094
3050	Ob Bal: EOY: Unpaid obligations	105,098,497	103,630,462	103,175,805	102,799,606
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-525,979	-525,979	-525,979	-525,979
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,298	-11,905	-16,633	2,004
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-534,277	-537,884	-542,612	-523,975
3100	Obligated balance, start of year	=====	=====	=====	=====
		104,699,926	104,699,926	104,699,926	104,699,926
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,564,220	103,092,578	102,633,193	102,275,631

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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	18,177
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,177
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,177
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		271,018	711,157	938,719	2,880,729
4110	Mand: Total outlays, gross	162,801	1,933,794	2,338,808	3,827,638
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,596	-14,042	-44,698	-973,029
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-180,780
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-159,820	-234,366	-363,135	-686,674
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-163,415	-248,408	-407,833	-1,840,483
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8,298	-11,905	-16,633	2,004
4143	Mand: Offsets, BA only: Antic offsetting collect	-60,173	-58,716	15,136	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-68,471	-70,621	-1,497	2,004
4160	Mand: Budget authority, net	=====	=====	=====	=====
		39,132	392,129	529,389	1,042,250
4170	Mand: Outlays, net	=====	=====	=====	=====
		-614	1,685,386	1,930,975	1,987,155
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,132	392,129	529,389	1,042,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-614	1,685,386	1,930,975	2,005,333