

12/09/13  
 13:57:27  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Compensation of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /13-0001  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	450	450	450	450
1134	BA: Disc: Appropriations precluded from obligation	-231	-231	0	0
1160	BA: Disc: Appropriation (total)		=====		
		219	219	450	450
1900	Budget authority total (disc. and mand.)		=====		
		219	219	450	450
1910	Total budgetary resources (disc. and mand.)		=====		
		219	219	450	450

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	100	203	310	412
2004	Direct obligations incurred (total)		=====		
		100	203	310	412
2201	Unob Bal: Apportioned: Avail in the current period	119	16	140	38
2490	Unob Bal: end of year		=====		
		119	16	140	38
2500	Total budgetary resources		=====		
		219	219	450	450
2501	Memo: Budgetary resources, subj to apportionment	219	219	450	450
2503	Memo: Budgetary resources, direct unob bal, EOY	119	16	140	38

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	100	203	310	412
3020	Ob Bal: Outlays (gross)	-100	-203	-310	-412
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		219	219	450	450
4010	Disc: Outlays from new authority	100	203	310	412
4020	Disc: Total outlays, gross		=====		
		100	203	310	412
4070	Disc: Budget authority, net		=====		
		219	219	450	450
4080	Disc: Outlays, net		=====		
		100	203	310	412
4180	Budget authority, net (disc. and mand.)		=====		
		219	219	450	450
4190	Outlays, net (disc. and mand.)		=====		
		100	203	310	412

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	34	34	34	34
2490	Unob Bal: end of year		=====		
		34	34	34	34
2500	Total budgetary resources		=====		
		36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	1
2503	Memo: Budgetary resources, direct unob bal, EOY	34	34	34	0

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2501	Memo: Budgetary resources, subj to apportionment	26	26	26	0
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	15	15	15	15
2490	Unob Bal: end of year		=====		
		15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	0
2503	Memo: Budgetary resources, direct unob bal, EOY	15	15	15	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	9	9	9	9
2004	Direct obligations incurred (total)		=====		
		9	9	9	9
2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		28	28	28	28
2501	Memo: Budgetary resources, subj to apportionment	28	28	28	9
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	9	9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-9	-9



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>34</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-34</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>34</u>	<u>====</u>	<u>34</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>34</u>	<u>====</u>	<u>34</u>	<u>0</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>0</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>34</u>	<u>====</u>	<u>34</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>34</u>	<u>====</u>	<u>34</u>	<u>0</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>0</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>34</u>	<u>34</u>	<u>34</u>	<u>0</u>

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 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /13-0110  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	57,323	57,323	56,974	56,974
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,980	-2,980
1134	BA: Disc: Appropriations precluded from obligation	-29,366	-29,366	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,956	27,956	53,994	53,994
1700	BA: Disc: Spending auth: Collected	90	393	754	929
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	341	163	455
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	15	0
1750	BA: Disc: Spending auth: Total		=====		=====
		90	734	933	1,384
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,046	28,690	54,927	55,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,046	28,690	54,927	55,378

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,416	25,908	38,353	53,954
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,416	25,908	38,353	53,954
2101	Reimbursable obs incurred: Category A (by quarter)	87	345	768	1,238
2104	Reimbursable obligations incurred (total)		=====		=====
		87	345	768	1,238
2201	Unob Bal: Apportioned: Avail in the current period	14,373	2,267	15,790	186
2203	Unob Bal: Apportioned: Anticipated	0	0	15	0
2403	Unob Bal: Unapportioned: Other	170	170	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		14,543	2,437	15,805	186
2500	Total budgetary resources	=====	=====	=====	=====
		28,046	28,690	54,927	55,378
2501	Memo: Budgetary resources, subj to apportionment	28,046	28,690	54,927	55,378
2503	Memo: Budgetary resources, direct unob bal, EOY	14,540	2,048	15,790	40

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	389	15	145

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	13,503	26,253	39,121	55,192
3020	Ob Bal: Outlays (gross)	-10,239	-23,539	-35,746	-49,774
3050	Ob Bal: EOY: Unpaid obligations	3,264	2,714	3,375	5,417
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-341	-163	-455
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-341	-163	-455
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,264	2,373	3,212	4,962

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,046	28,690	54,927	55,378
4010	Disc: Outlays from new authority	10,239	23,539	35,746	49,774
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,239	23,539	35,746	49,774
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-929
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-90	-393	-754	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-90	-393	-754	-929
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-341	-163	-455
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-15	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-341	-178	-455
4070	Disc: Budget authority, net	=====	=====	=====	=====
		27,956	27,956	53,994	53,994
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,149	23,146	34,992	48,846
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,956	27,956	53,994	53,994

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	=====	=====	=====	=====
		10,149	23,146	34,992	48,846

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	631	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	352	476	572	696
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		983	1,107	1,203	1,326
1700	BA: Disc: Spending auth: Collected	0	67	67	60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-53	-58	-39
1750	BA: Disc: Spending auth: Total		=====		
		0	14	9	21
1900	Budget authority total (disc. and mand.)		=====		
		0	14	9	21
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		983	1,121	1,212	1,347

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	376	398	477	475
2004	Direct obligations incurred (total)		=====		
		376	398	477	475
2101	Reimbursable obs incurred: Category A (by quarter)	14	155	148	229
2104	Reimbursable obligations incurred (total)		=====		
		14	155	148	229
2403	Unob Bal: Unapportioned: Other	594	568	587	644
2490	Unob Bal: end of year		=====		
		594	568	587	644
2500	Total budgetary resources		=====	=====	=====
		983	1,121	1,212	1,347
2501	Memo: Budgetary resources, subj to apportionment	983	1,121	1,212	1,347
2503	Memo: Budgetary resources, direct unob bal, EOY	380	476	497	570
2504	Memo: Budgetary resources, reimb unob bal, EOY	214	92	89	74

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,859	4,859	4,859	4,859
3011	Ob Bal: Obligations incurred: Expired accounts	390	553	625	703
3020	Ob Bal: Outlays (gross)	-2,636	-3,462	-4,105	-4,341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-352	-476	-572	-696
3050	Ob Bal: EOY: Unpaid obligations	2,261	1,474	807	527
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-110	-110	-110	-110
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	53	58	39
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110	-56	-51	-71
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,750	4,750	4,750	4,750
3200	Obligated balance, end of year	=====	=====		
		2,151	1,418	755	456

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	14	9	21
4011	Disc: Outlays from balances	2,636	3,462	4,105	4,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,636	3,462	4,105	4,341
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-60
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-67	-67	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-67	-67	-60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	53	58	39
4060	Disc: Additional offsets against BA only (total)		=====		
		0	53	58	39
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,636	3,395	4,038	4,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,636	3,395	4,038	4,281

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,021	1,021	1,021	1,021
1021	Unob Bal: Recov of prior year unpaid obligations	175	184	442	493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,196	1,204	1,462	1,514
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	15	15	-4
1750	BA: Disc: Spending auth: Total		=====		=====
		0	15	15	-4
1900	Budget authority total (disc. and mand.)		=====		=====
		0	15	15	-4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,196	1,219	1,478	1,509

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	168	178	203	1,163
2004	Direct obligations incurred (total)		=====		=====
		168	178	203	1,163
2101	Reimbursable obs incurred: Category A (by quarter)	0	7	3	10
2104	Reimbursable obligations incurred (total)		=====		
		0	7	3	10
2403	Unob Bal: Unapportioned: Other	1,028	1,034	1,272	336
2490	Unob Bal: end of year	=====	=====	=====	
		1,028	1,034	1,272	336
2500	Total budgetary resources	=====	=====	=====	=====
		1,196	1,219	1,478	1,509
2501	Memo: Budgetary resources, subj to apportionment	1,196	1,219	1,478	1,509
2503	Memo: Budgetary resources, direct unob bal, EOY	1,020	1,019	1,252	336
2504	Memo: Budgetary resources, reimb unob bal, EOY	7	15	19	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /11-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674	674	674	674
3011	Ob Bal: Obligations incurred: Expired accounts	168	185	206	1,174
3020	Ob Bal: Outlays (gross)	-424	-480	-272	-388
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-184	-442	-493
3050	Ob Bal: EOY: Unpaid obligations	243	196	167	967
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-15	-15	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-19	-19	0
3100	Obligated balance, start of year		=====		
		670	670	670	670
3200	Obligated balance, end of year		=====		
		239	177	148	967

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	15	15	-4
4011	Disc: Outlays from balances	424	480	272	388
4020	Disc: Total outlays, gross		=====		
		424	480	272	388
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-15	-15	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-15	-15	4
4080	Disc: Outlays, net		=====		
		424	479	272	388
4190	Outlays, net (disc. and mand.)		=====		
		424	479	272	388



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /10-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,150	1,150	1,150	1,150
1021	Unob Bal: Recov of prior year unpaid obligations	4	5	7	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,154	1,155	1,157	1,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,154	1,155	1,157	1,160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-13	-13	18	20
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-13	-13	18	20
2101	Reimbursable obs incurred: Category A (by quarter)	16	16	16	16
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16	16	16	16
2403	Unob Bal: Unapportioned: Other	1,151	1,152	1,124	1,124
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,151	1,152	1,124	1,124
2500	Total budgetary resources	=====	=====	=====	=====
		1,154	1,155	1,157	1,160
2501	Memo: Budgetary resources, subj to apportionment	1,154	1,155	1,157	1,160
2503	Memo: Budgetary resources, direct unob bal, EOY	1,151	1,152	1,124	1,124

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /10-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	51
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	34	36
3020	Ob Bal: Outlays (gross)	-45	-45	-74	-74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-5	-7	-10
3050	Ob Bal: EOY: Unpaid obligations	4	3	3	3
3100	Obligated balance, start of year		=====		
		51	51	51	51
3200	Obligated balance, end of year		=====		
		4	3	3	3

**BA & O, Net**

4011	Disc: Outlays from balances	45	45	74	74
4020	Disc: Total outlays, gross		=====		
		45	45	74	74
4080	Disc: Outlays, net		=====		
		45	45	74	74
4190	Outlays, net (disc. and mand.)		=====		
		45	45	74	74

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	741	741	741	741
1021	Unob Bal: Recov of prior year unpaid obligations	22	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		763	764	764	764
1700	BA: Disc: Spending auth: Collected	22	22	22	22
1750	BA: Disc: Spending auth: Total		=====		
		22	22	22	22
1900	Budget authority total (disc. and mand.)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		785	785	785	785

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	5	52	52
2004	Direct obligations incurred (total)		=====		
		2	5	52	52
2101	Reimbursable obs incurred: Category A (by quarter)	24	22	22	22
2104	Reimbursable obligations incurred (total)		=====		
		24	22	22	22
2403	Unob Bal: Unapportioned: Other	759	759	711	711
2490	Unob Bal: end of year		=====		
		759	759	711	711
2500	Total budgetary resources		=====		
		785	785	785	785
2501	Memo: Budgetary resources, subj to apportionment	785	785	785	785
2503	Memo: Budgetary resources, direct unob bal, EOY	737	737	690	690
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	22	22	22

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	26	26	74	74
3020	Ob Bal: Outlays (gross)	-3	-3	-51	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-23	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3200	Obligated balance, end of year		=====		
		1	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		22	22	22	22
4011	Disc: Outlays from balances	3	3	51	51
4020	Disc: Total outlays, gross		=====		
		3	3	51	51
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	0	-22	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-22	-22	-22	-22
4080	Disc: Outlays, net		=====		
		-19	-18	29	29
4190	Outlays, net (disc. and mand.)		=====		
		-19	-18	29	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-0110  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,533	1,533	1,533	1,533
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	75	79
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,611
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,533	1,533	1,607	1
1700	BA: Disc: Spending auth: Collected	0	0	75	79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	75	79
1900	Budget authority total (disc. and mand.)		=====		
		0	0	75	79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,533	1,533	1,682	80

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	76	80
2004	Direct obligations incurred (total)		=====		
		0	0	76	80
2403	Unob Bal: Unapportioned: Other	1,533	1,533	1,607	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,533	1,533	1,607	0
2500	Total budgetary resources	=====	=====	=====	
		1,533	1,533	1,682	80
2501	Memo: Budgetary resources, subj to apportionment	1,533	1,533	1,682	80
2503	Memo: Budgetary resources, direct unob bal, EOY	1,533	1,533	1,607	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: The White House  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-0110  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	76	80
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-75	-79
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	75	79
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross	0	===== 0	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-75	-79
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	-75	-79
4080	Disc: Outlays, net	0	===== 0	-74	-78
4190	Outlays, net (disc. and mand.)	0	===== 0	-74	-78

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Privacy and Civil Liberties Oversight Board  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-1098  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,953	1,953	1,953	1,953
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,953	1,953	1,953	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,953	1,953	1,953	

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,953	1,953	1,953	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,953	1,953	1,953	
2500	Total budgetary resources	=====	=====	=====	0
		1,953	1,953	1,953	
2501	Memo: Budgetary resources, subj to apportionment	1,953	1,953	1,953	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,953	1,953	1,953	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: The White House  
Treasury Account: Office of Policy Development  
Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /09-2200  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		88	88	88	88
1910	Total budgetary resources (disc. and mand.)		=====		
		88	88	88	88

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	88	88	88	88
2490	Unob Bal: end of year		=====		
		88	88	88	88
2500	Total budgetary resources		=====		
		88	88	88	88
2501	Memo: Budgetary resources, subj to apportionment	88	88	88	88
2503	Memo: Budgetary resources, direct unob bal, EOY	88	88	88	88



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: The White House  
 Treasury Account: Office of Policy Development  
 Budget Account Id: 100-05-0209 Treasury Account Id: 11- - /08-2200  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	801	801	801	801
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-801
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>		=====		
		801	801	801	0
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>		=====		
		801	801	801	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	801	801	801	0
<b>2490</b>	<b>Unob Bal: end of year</b>		=====		
		801	801	801	0
<b>2500</b>	<b>Total budgetary resources</b>		=====		
		801	801	801	0
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	801	801	801	0
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	801	801	801	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,046	8,046	8,046	8,046
1021	Unob Bal: Recov of prior year unpaid obligations	563	697	1,128	1,310
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,609	8,743	9,174	4,957
1100	BA: Disc: Appropriation	57,773	57,773	57,424	57,424
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,980	-2,980
1134	BA: Disc: Appropriations precluded from obligation	-29,597	-29,597	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
1700	BA: Disc: Spending auth: Collected	112	482	918	1,090
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	302	120	412
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	15	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		112	784	1,053	1,502
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,288	28,960	55,497	55,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,897	37,703	64,672	60,903

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,059	26,689	39,499	56,167
2104	Reimbursable obligations incurred (total)	141	545	957	1,515
2201	Unob Bal: Apportioned: Avail in the current period	14,492	2,283	15,930	224
2203	Unob Bal: Apportioned: Anticipated	0	0	15	0
2403	Unob Bal: Unapportioned: Other	8,205	8,186	8,271	2,997
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,697	10,469	24,216	3,221
2500	Total budgetary resources	=====	=====	=====	=====
		36,897	37,703	64,672	60,903
2501	Memo: Budgetary resources, subj to apportionment	36,897	37,703	64,672	60,808
2503	Memo: Budgetary resources, direct unob bal, EOY	22,452	9,952	24,071	2,886
2504	Memo: Budgetary resources, reimb unob bal, EOY	245	517	145	241

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,585	5,585	5,585	5,585
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,603	26,456	39,432	55,604
3011	Ob Bal: Obligations incurred: Expired accounts	596	777	1,024	2,078
3020	Ob Bal: Outlays (gross)	-13,449	-27,735	-40,560	-55,042
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-697	-1,128	-1,310
3050	Ob Bal: EOY: Unpaid obligations	5,773	4,387	4,352	6,914
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114	-114	-114	-114
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-341	-163	-455
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	38	43	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-114	-416	-234	-526
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,471	5,471	5,471	5,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,659	3,971	4,119	6,389

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Account Total, The White House  
 Treasury Account:  
 Budget Account Id: 100-05-0209 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,288	28,960	55,497	55,946
4010	Disc: Outlays from new authority	10,339	23,743	36,056	50,186
4011	Disc: Outlays from balances	3,110	3,992	4,504	4,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,449	27,735	40,560	55,042
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	0	-989
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112	-460	-918	-101
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-112	-482	-918	-1,090
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-341	-163	-455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	38	43	43
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-15	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-302	-135	-412
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,337	27,253	39,642	53,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,337	27,253	39,642	53,952

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Armstrong Resolution Account  
 Treasury Account: Armstrong Resolution Account  
 Budget Account Id: 100-05-1073 Treasury Account Id: 11- - /X -1073  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	91	91	91	91
2490	Unob Bal: end of year		=====		
		91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	91
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	91

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: The White House  
Budget Account: Account Total, Armstrong Resolution Account  
Treasury Account:  
Budget Account Id: 100-05-1073 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>

**Status of Budgetary Resources**

<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>2490</u>	<u>Unob Bal: end of year</u>		<u>=====</u>		
		<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>91</u>	<u>91</u>	<u>91</u>	<u>91</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,137	8,137	8,137	8,137
1021	Unob Bal: Recov of prior year unpaid obligations	563	697	1,128	1,310
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,700	8,834	9,265	5,048
1100	BA: Disc: Appropriation	57,773	57,773	57,424	57,424
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,980	-2,980
1134	BA: Disc: Appropriations precluded from obligation	-29,597	-29,597	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
1700	BA: Disc: Spending auth: Collected	112	482	918	1,090
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	302	120	412
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	15	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		112	784	1,053	1,502
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,288	28,960	55,497	55,946
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,987	37,793	64,762	60,993

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,059	26,689	39,499	56,167
2104	Reimbursable obligations incurred (total)	141	545	957	1,515
2201	Unob Bal: Apportioned: Avail in the current period	14,583	2,374	16,021	314
2203	Unob Bal: Apportioned: Anticipated	0	0	15	0
2403	Unob Bal: Unapportioned: Other	8,205	8,186	8,271	2,997
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,788	10,560	24,306	3,312
2500	Total budgetary resources	=====	=====	=====	=====
		36,987	37,793	64,762	60,993
2501	Memo: Budgetary resources, subj to apportionment	36,987	37,793	64,762	60,898
2503	Memo: Budgetary resources, direct unob bal, EOY	22,542	10,042	24,161	2,976
2504	Memo: Budgetary resources, reimb unob bal, EOY	245	517	145	241

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,585	5,585	5,585	5,585
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,603	26,456	39,432	55,604
3011	Ob Bal: Obligations incurred: Expired accounts	596	777	1,024	2,078
3020	Ob Bal: Outlays (gross)	-13,449	-27,735	-40,560	-55,042
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-697	-1,128	-1,310
3050	Ob Bal: EOY: Unpaid obligations	5,773	4,387	4,352	6,914
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114	-114	-114	-114
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-341	-163	-455
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	38	43	43
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-114	-416	-234	-526
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,471	5,471	5,471	5,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,659	3,971	4,119	6,389



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: The White House  
 Budget Account: Bureau Total, Non-Financing Accounts The White House  
 Treasury Account:  
 Budget Account Id: 100-05- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,288	28,960	55,497	55,946
4010	Disc: Outlays from new authority	10,339	23,743	36,056	50,186
4011	Disc: Outlays from balances	3,110	3,992	4,504	4,856
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,449	27,735	40,560	55,042
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-22	0	-989
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-112	-460	-918	-101
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-112	-482	-918	-1,090
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-341	-163	-455
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	38	43	43
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-15	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-302	-135	-412
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,337	27,253	39,642	53,952
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,176	28,176	54,444	54,444
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,337	27,253	39,642	53,952

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /13-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,507	13,507	13,425	13,425
1130	BA: Disc: Appropriations permanently reduced	0	0	-702	-702
1134	BA: Disc: Appropriations precluded from obligation	-6,920	-6,920	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,587	6,587	12,723	12,723
1700	BA: Disc: Spending auth: Collected	1,043	1,320	1,657	2,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	28	1,760	1,615
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,798	1,798	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,856	3,147	3,417	3,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,444	9,734	16,140	16,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,444	9,734	16,140	16,500

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,095	5,704	8,942	12,611
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,095	5,704	8,942	12,611
2101	Reimbursable obs incurred: Category A (by quarter)	11	1,389	1,746	2,586
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11	1,389	1,746	2,586
2201	Unob Bal: Apportioned: Avail in the current period	6,298	2,600	5,452	1,303
2403	Unob Bal: Unapportioned: Other	40	40	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,338	2,640	5,452	1,303
2500	Total budgetary resources	=====	=====	=====	=====
		9,444	9,734	16,140	16,500
2501	Memo: Budgetary resources, subj to apportionment	9,444	9,734	16,140	16,500
2503	Memo: Budgetary resources, direct unob bal, EOY	3,493	2,207	0	111
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,845	433	5,452	1,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /13-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,106	7,094	10,687	15,197
3020	Ob Bal: Outlays (gross)	-2,697	-6,816	-10,207	-13,899
3050	Ob Bal: EOY: Unpaid obligations	408	278	480	1,298
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-28	-1,760	-1,615
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-28	-1,760	-1,615
3200	Obligated balance, end of year	393	250	-1,280	-317

**BA & O, Net**

4000	Disc: Budget authority, gross	9,444	9,734	16,140	16,500
4010	Disc: Outlays from new authority	2,697	6,816	10,207	13,899
4020	Disc: Total outlays, gross	2,697	6,816	10,207	13,899
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,043	-1,320	-1,657	-2,162
4040	Disc: Offsets against gross BA and outlays (total)	-1,043	-1,320	-1,657	-2,162
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-15	-28	-1,760	-1,615
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,798	-1,798	0	0
4060	Disc: Additional offsets against BA only (total)	-1,813	-1,826	-1,760	-1,615
4070	Disc: Budget authority, net	6,587	6,587	12,723	12,723
4080	Disc: Outlays, net	1,654	5,495	8,551	11,737
4180	Budget authority, net (disc. and mand.)	6,587	6,587	12,723	12,723
4190	Outlays, net (disc. and mand.)	1,654	5,495	8,551	11,737

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /13-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	973	973	973	973
1021	Unob Bal: Recov of prior year unpaid obligations	112	69	192	192
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,086	1,042	1,165	1,165
1700	BA: Disc: Spending auth: Collected	182	203	203	203
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-182	-203	-203	-184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,086	1,042	1,165	1,184

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21	4	1	50
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21	4	1	50
2101	Reimbursable obs incurred: Category A (by quarter)	-21	2	137	156
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-21	2	137	156
2403	Unob Bal: Unapportioned: Other	0	0	0	978
2403	Unob Bal: Unapportioned: Other	1,086	1,036	1,027	0
	Sub-Total, 2403	1,086	1,036	1,027	978
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,086	1,036	1,027	978
2500	Total budgetary resources	=====	=====	=====	=====
		1,086	1,042	1,165	1,184
2501	Memo: Budgetary resources, subj to apportionment	1,086	1,042	138	206
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	978
	Sub-Total, 2501	1,086	1,042	138	1,184

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,027	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	135
2503	Memo: Budgetary resources, direct unob bal, EOY	222	193	0	0
	<b>Sub-Total, 2503</b>	<b>222</b>	<b>193</b>	<b>0</b>	<b>135</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	842
2504	Memo: Budgetary resources, reimb unob bal, EOY	864	843	1,027	0
	<b>Sub-Total, 2504</b>	<b>864</b>	<b>843</b>	<b>1,027</b>	<b>842</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,423	1,423	1,423	1,423
3011	Ob Bal: Obligations incurred: Expired accounts	0	6	138	206
3020	Ob Bal: Outlays (gross)	-647	-1,188	-1,239	-1,265
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112	-69	-192	-192
3050	Ob Bal: EOY: Unpaid obligations	665	174	131	173
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-959	-959	-959	-959
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	182	203	203	184
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-777	-756	-756	-775
	<b>3100,Obligated balance, start of year</b>		<b>=====</b>		
		464	464	464	464
	<b>3200,Obligated balance, end of year</b>		<b>=====</b>		
		-113	-582	-625	-602

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /12-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	647	1,188	1,239	1,265
4020	Disc: Total outlays, gross		=====	=====	=====
		647	1,188	1,239	1,265
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-182	-203	-203	-203
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-182	-203	-203	-203
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	182	203	203	184
4060	Disc: Additional offsets against BA only (total)		=====		
		182	203	203	184
4080	Disc: Outlays, net		=====	=====	=====
		465	984	1,036	1,062
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		465	984	1,036	1,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		253	253	322	322
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-111	-111
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-111	-111
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-111	-111
1910	Total budgetary resources (disc. and mand.)		=====		
		253	253	212	212

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	211
2403	Unob Bal: Unapportioned: Other	253	253	211	0
	Sub-Total, 2403	253	253	211	211
2490	Unob Bal: end of year		=====		
		253	253	211	211
2500	Total budgetary resources		=====		
		253	253	212	212
2501	Memo: Budgetary resources, subj to apportionment	253	253	212	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	211
	Sub-Total, 2501	253	253	212	212
2503	Memo: Budgetary resources, direct unob bal, EOY	144	144	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	144
	Sub-Total, 2503	144	144	0	144



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /11-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	67
2504	Memo: Budgetary resources, reimb unob bal, EOY	109	109	211	0
	<b>Sub-Total, 2504</b>	<b>109</b>	<b>109</b>	<b>211</b>	<b>67</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-11	-11	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	81	81	12	12
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-177	-177	-177	-177
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	111	111
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-177	-177	-66	-66
	<b>3100,Obligated balance, start of year</b>		=====		
		-84	-84	-84	-84
	<b>3200,Obligated balance, end of year</b>		=====		
		-96	-96	-54	-54

**BA & O, Net**

	<b>4000,Disc: Budget authority, gross</b>		=====		
		0	0	-111	-111
	4011 Disc: Outlays from balances	11	11	12	12
	<b>4020,Disc: Total outlays, gross</b>		=====		
		11	11	12	12
	4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	111	111
	<b>4060,Disc: Additional offsets against BA only (total)</b>		=====		
		0	0	111	111
	<b>4080,Disc: Outlays, net</b>		=====		
		11	11	12	12
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		11	11	12	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	465	465	465	465
1050	Unob Bal: Unobligated balance (total)		=====		
		465	465	465	465
1910	Total budgetary resources (disc. and mand.)		=====		
		465	465	465	465

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	465
2403	Unob Bal: Unapportioned: Other	465	465	465	0
	<b>Sub-Total, 2403</b>	<b>465</b>	<b>465</b>	<b>465</b>	<b>465</b>
2490	Unob Bal: end of year		=====		
		465	465	465	465
2500	Total budgetary resources		=====		
		465	465	465	465
2501	Memo: Budgetary resources, subj to apportionment	465	465	465	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	465
	<b>Sub-Total, 2501</b>	<b>465</b>	<b>465</b>	<b>465</b>	<b>465</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	159	159	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	159
	<b>Sub-Total, 2503</b>	<b>159</b>	<b>159</b>	<b>0</b>	<b>159</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	306
2504	Memo: Budgetary resources, reimb unob bal, EOY	306	306	465	0
	<b>Sub-Total, 2504</b>	<b>306</b>	<b>306</b>	<b>465</b>	<b>306</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /10-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-286	-286	-286	-286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-286	-286	-286	-286
3100	Obligated balance, start of year		=====		
		-284	-284	-284	-284
3200	Obligated balance, end of year		=====		
		-284	-284	-284	-284

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	170
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		170	171	171	171

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	171
2403	Unob Bal: Unapportioned: Other	170	171	171	0
	Sub-Total, 2403	170	171	171	171
2490	Unob Bal: end of year		=====		
		170	171	171	171
2500	Total budgetary resources		=====		
		170	171	171	171
2501	Memo: Budgetary resources, subj to apportionment	170	171	171	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	171
	Sub-Total, 2501	170	171	171	171
2503	Memo: Budgetary resources, direct unob bal, EOY	170	171	171	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	171
	Sub-Total, 2503	170	171	171	171

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: Operating Expenses  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /09-0210  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /08-0210  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1029	Unob Bal: Other balances withdrawn	0	0	0	-91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	0
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	91	0
2490	Unob Bal: end of year		=====		
		91	91	91	0
2500	Total budgetary resources		=====		
		91	91	91	0
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	0
2503	Memo: Budgetary resources, direct unob bal, EOY	91	0	91	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	91	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Operating Expenses  
 Treasury Account: Reimbursable Expense  
 Budget Account Id: 100-10-0210 Treasury Account Id: 11- - /X -4263  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	25	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,977	1,977	1,977	1,977
1021	Unob Bal: Recov of prior year unpaid obligations	112	69	261	261
1029	Unob Bal: Other balances withdrawn	0	0	0	-91
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,089	2,046	2,238	2,148
1100	BA: Disc: Appropriation	13,507	13,507	13,425	13,425
1130	BA: Disc: Appropriations permanently reduced	0	0	-702	-702
1134	BA: Disc: Appropriations precluded from obligation	-6,920	-6,920	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,587	6,587	12,723	12,723
1700	BA: Disc: Spending auth: Collected	1,225	1,525	1,861	2,366
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	-175	1,446	1,320
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,798	1,798	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,856	3,148	3,307	3,686
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,444	9,735	16,030	16,409
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,533	11,781	18,268	18,557



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,116	5,709	8,943	12,662
2104	Reimbursable obligations incurred (total)	-10	1,391	1,883	2,742
2201	Unob Bal: Apportioned: Avail in the current period	6,323	2,625	5,477	1,328
2403	Unob Bal: Unapportioned: Other	2,104	2,055	1,964	1,825
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,427	4,680	7,442	3,153
2500	Total budgetary resources	=====	=====	=====	=====
		11,533	11,781	18,268	18,557
2501	Memo: Budgetary resources, subj to apportionment	11,533	11,781	17,241	18,557
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,027	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4,279	2,875	262	721
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,148	1,805	7,180	2,432
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,517	1,517	1,517	1,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,106	7,094	10,687	15,197
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	139	207
3020	Ob Bal: Outlays (gross)	-3,355	-8,015	-11,458	-15,176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112	-69	-261	-261
3050	Ob Bal: EOY: Unpaid obligations	1,156	534	625	1,484
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,421	-1,421	-1,421	-1,421
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-28	-1,760	-1,615
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	182	203	314	295
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,255	-1,246	-2,868	-2,741
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====	=====	=====
		-99	-712	-2,243	-1,257

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, Operating Expenses  
 Treasury Account:  
 Budget Account Id: 100-10-0210 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,444	9,735	16,030	16,409
4010	Disc: Outlays from new authority	2,697	6,816	10,207	13,899
4011	Disc: Outlays from balances	658	1,199	1,251	1,277
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,355	8,015	11,458	15,176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,225	-1,525	-1,861	-2,366
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,225	-1,525	-1,861	-2,366
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-28	-1,760	-1,615
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	182	203	314	295
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,798	-1,798	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,631	-1,623	-1,446	-1,320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,587	6,587	12,723	12,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,131	6,490	9,597	12,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,587	6,587	12,723	12,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,131	6,490	9,597	12,809

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,347	7,347	7,347	7,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,347	7,347	7,347	7,347
1100	BA: Disc: Appropriation	755	755	750	750
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-387	-387	0	0
1160	BA: Disc: Appropriation (total)		=====		
		368	368	711	711
1700	BA: Disc: Spending auth: Collected	0	150	280	450
1750	BA: Disc: Spending auth: Total		=====		
		0	150	280	450
1900	Budget authority total (disc. and mand.)		=====		=====
		368	518	991	1,161
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,715	7,865	8,338	8,508

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	924	64	74	211
2002	TOTAL BUDGETARY RESOURCES	22	92	136	230
2004	Direct obligations incurred (total)		=====		
		946	155	210	441
2101	Reimbursable obs incurred: Category A (by quarter)	-924	0	0	993
2104	Reimbursable obligations incurred (total)		=====		
		-924	0	0	993
2201	Unob Bal: Apportioned: Avail in the current period	7,691	7,708	8,128	7,074
2403	Unob Bal: Unapportioned: Other	2	2	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,693	7,710	8,128	7,074
2500	Total budgetary resources	=====	=====	=====	=====
		7,715	7,865	8,338	8,508

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: White House Repair and Restoration  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	7,693	7,774	8,202	8,278
2501	Memo: Budgetary resources, subj to apportionment	22	92	136	230
	<b>Sub-Total, 2501</b>	<b>7,715</b>	<b>7,866</b>	<b>8,338</b>	<b>8,508</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,957	7,710	7,112	6,880
2504	Memo: Budgetary resources, reimb unob bal, EOY	736	0	1,016	194

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,733	1,733	1,733	1,733
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	155	210	1,434
3020	Ob Bal: Outlays (gross)	-187	-604	-706	-1,066
3050	Ob Bal: EOY: Unpaid obligations	1,568	1,284	1,237	2,100
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10	-10	-10	-10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,723	1,723	1,723	1,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,558	1,274	1,227	2,090

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		368	518	991	1,161
4010	Disc: Outlays from new authority	0	0	0	18
4011	Disc: Outlays from balances	187	604	706	1,048
4020	Disc: Total outlays, gross		=====		=====
		187	604	706	1,066
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-150	-280	-450
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-150	-280	-450
4070	Disc: Budget authority, net		=====		
		368	368	711	711
4080	Disc: Outlays, net		=====		
		187	454	425	616

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Executive Residence at the White House  
Budget Account: White House Repair and Restoration  
Treasury Account: Executive Office of the President  
Budget Account Id: 100-10-0109 Treasury Account Id: 11- - /X -0109  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	368	==== 368	711	711
4190	Outlays, net (disc. and mand.)	187	==== 454	425	616

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,347	7,347	7,347	7,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,347	7,347	7,347	7,347
1100	BA: Disc: Appropriation	755	755	750	750
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1134	BA: Disc: Appropriations precluded from obligation	-387	-387	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		368	368	711	711
1700	BA: Disc: Spending auth: Collected	0	150	280	450
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	150	280	450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		368	518	991	1,161
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,715	7,865	8,338	8,508

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	946	155	210	441
2104	Reimbursable obligations incurred (total)	-924	0	0	993
2201	Unob Bal: Apportioned: Avail in the current period	7,691	7,708	8,128	7,074
2403	Unob Bal: Unapportioned: Other	2	2	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,693	7,710	8,128	7,074
2500	Total budgetary resources	=====	=====	=====	=====
		7,715	7,865	8,338	8,508
2501	Memo: Budgetary resources, subj to apportionment	7,715	7,865	8,338	8,508
2503	Memo: Budgetary resources, direct unob bal, EOY	6,957	7,710	7,112	6,880
2504	Memo: Budgetary resources, reimb unob bal, EOY	736	0	1,016	194

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Account Total, White House Repair and Restoration  
 Treasury Account:  
 Budget Account Id: 100-10-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,733	1,733	1,733	1,733
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	155	210	1,434
3020	Ob Bal: Outlays (gross)	-187	-604	-706	-1,066
3050	Ob Bal: EOY: Unpaid obligations	1,568	1,284	1,237	2,100
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10	-10	-10	-10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10	-10	-10	-10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,723	1,723	1,723	1,723
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,558	1,274	1,227	2,090

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		368	518	991	1,161
4010	Disc: Outlays from new authority	0	0	0	18
4011	Disc: Outlays from balances	187	604	706	1,048
4020	Disc: Total outlays, gross		=====		=====
		187	604	706	1,066
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-150	-280	-450
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-150	-280	-450
4070	Disc: Budget authority, net		=====		
		368	368	711	711
4080	Disc: Outlays, net		=====		
		187	454	425	616
4180	Budget authority, net (disc. and mand.)		=====		
		368	368	711	711
4190	Outlays, net (disc. and mand.)		=====		
		187	454	425	616

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,324	9,324	9,324	9,324
1021	Unob Bal: Recov of prior year unpaid obligations	112	69	261	261
1029	Unob Bal: Other balances withdrawn	0	0	0	-91
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,436	9,393	9,585	9,494
1100	BA: Disc: Appropriation	14,262	14,262	14,175	14,175
1130	BA: Disc: Appropriations permanently reduced	0	0	-741	-741
1134	BA: Disc: Appropriations precluded from obligation	-7,306	-7,306	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,955	6,955	13,434	13,434
1700	BA: Disc: Spending auth: Collected	1,225	1,675	2,141	2,817
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	-175	1,446	1,320
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,798	1,798	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,856	3,298	3,588	4,137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,812	10,253	17,021	17,570
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,248	19,646	26,606	27,065



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,063	5,864	9,153	13,103
2104	Reimbursable obligations incurred (total)	-935	1,392	1,883	3,734
2201	Unob Bal: Apportioned: Avail in the current period	14,013	10,333	13,606	8,402
2403	Unob Bal: Unapportioned: Other	2,106	2,057	1,964	1,825
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,120	12,390	15,570	10,227
2500	Total budgetary resources	=====	=====	=====	=====
		19,248	19,646	26,606	27,065
2501	Memo: Budgetary resources, subj to apportionment	19,248	19,646	25,579	27,065
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,027	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,235	10,585	7,374	7,601
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,884	1,805	8,196	2,626
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,250	3,250	3,250	3,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,128	7,249	10,897	16,631
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	139	207
3020	Ob Bal: Outlays (gross)	-3,542	-8,619	-12,163	-16,242
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-112	-69	-261	-261
3050	Ob Bal: EOY: Unpaid obligations	2,723	1,818	1,862	3,584
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,431	-1,431	-1,431	-1,431
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-28	-1,760	-1,615
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	182	203	314	295
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,265	-1,256	-2,878	-2,751
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,819	1,819	1,819	1,819
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,459	562	-1,016	833

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Executive Residence at the White House  
 Budget Account: Bureau Total, Non-Financing Accounts Executive Residence at the  
 Treasury Account:  
 Budget Account Id: 100-10- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,812	10,253	17,021	17,570
4010	Disc: Outlays from new authority	2,697	6,816	10,207	13,917
4011	Disc: Outlays from balances	845	1,803	1,956	2,325
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,542	8,619	12,163	16,242
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,225	-1,675	-2,141	-2,817
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,225	-1,675	-2,141	-2,817
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-28	-1,760	-1,615
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	182	203	314	295
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,798	-1,798	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,631	-1,623	-1,446	-1,320
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,955	6,955	13,434	13,434
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,318	6,944	10,022	13,426
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,955	6,955	13,434	13,434
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,318	6,944	10,022	13,426

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-0211  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	309	309	307	307
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-16
1134	BA: Disc: Appropriations precluded from obligation	-158	-158	0	0
1160	BA: Disc: Appropriation (total)		=====		
		151	151	291	291
1900	Budget authority total (disc. and mand.)		=====		
		151	151	291	291
1910	Total budgetary resources (disc. and mand.)		=====		
		151	151	291	291

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	56	104	150	256
2004	Direct obligations incurred (total)		=====		
		56	104	150	256
2201	Unob Bal: Apportioned: Avail in the current period	94	46	141	35
2403	Unob Bal: Unapportioned: Other	1	1	0	0
2490	Unob Bal: end of year		=====		
		95	47	141	35
2500	Total budgetary resources		=====		
		151	151	291	291
2501	Memo: Budgetary resources, subj to apportionment	151	151	291	291
2503	Memo: Budgetary resources, direct unob bal, EOY	95	47	141	35

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-0211  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	56	104	150	256
3020	Ob Bal: Outlays (gross)	-35	-87	-127	-178
3050	Ob Bal: EOY: Unpaid obligations	20	17	23	78
3200	Obligated balance, end of year		=====		
		20	17	23	78

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		151	151	291	291
4010	Disc: Outlays from new authority	35	87	127	178
4020	Disc: Total outlays, gross		=====		
		35	87	127	178
4070	Disc: Budget authority, net		=====		
		151	151	291	291
4080	Disc: Outlays, net		=====		
		35	87	127	178
4180	Budget authority, net (disc. and mand.)		=====		
		151	151	291	291
4190	Outlays, net (disc. and mand.)		=====		
		35	87	127	178

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	5
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	52	55
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	52	55

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15	15	15	15
2004	Direct obligations incurred (total)		=====		
		15	15	15	15
2403	Unob Bal: Unapportioned: Other	37	37	37	41
2490	Unob Bal: end of year		=====		
		37	37	37	41
2500	Total budgetary resources		=====		
		52	52	52	55
2501	Memo: Budgetary resources, subj to apportionment	52	52	52	55
2503	Memo: Budgetary resources, direct unob bal, EOY	37	37	37	41

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57	57	57	57
3011	Ob Bal: Obligations incurred: Expired accounts	15	15	15	15
3020	Ob Bal: Outlays (gross)	-57	-62	-65	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-5
3050	Ob Bal: EOY: Unpaid obligations	13	8	5	1
3100	Obligated balance, start of year		=====		
		57	57	57	57
3200	Obligated balance, end of year		=====		
		13	8	5	1

**BA & O, Net**

4011	Disc: Outlays from balances	57	62	65	66
4020	Disc: Total outlays, gross		=====		
		57	62	65	66
4080	Disc: Outlays, net		=====		
		57	62	65	66
4190	Outlays, net (disc. and mand.)		=====		
		57	62	65	66

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		63	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		63	67	67	67

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	63	67	67	67
2490	Unob Bal: end of year		=====		
		63	67	67	67
2500	Total budgetary resources		=====		
		63	67	67	67
2501	Memo: Budgetary resources, subj to apportionment	63	67	67	67
2503	Memo: Budgetary resources, direct unob bal, EOY	63	67	67	67

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	4	0	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence O  
 Treasury Account: Special Assistance to the President and the Official Residence O  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	58
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	58

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	54	54	54	58
2490	Unob Bal: end of year		=====		
		54	54	54	58
2500	Total budgetary resources		=====		
		54	54	54	58
2501	Memo: Budgetary resources, subj to apportionment	54	54	54	58
2503	Memo: Budgetary resources, direct unob bal, EOY	54	54	54	58

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /09-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		74	74	74	74
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	74	74

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	74	74	74	74
2490	Unob Bal: end of year		=====		
		74	74	74	74
2500	Total budgetary resources		=====		
		74	74	74	74
2501	Memo: Budgetary resources, subj to apportionment	74	74	74	74
2503	Memo: Budgetary resources, direct unob bal, EOY	74	74	74	74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /08-0211  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1029	Unob Bal: Other balances withdrawn	0	0	0	-168
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	168	0
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	168	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	168	168	168	0
2490	Unob Bal: end of year		=====		
		168	168	168	0
2500	Total budgetary resources		=====		
		168	168	168	0
2501	Memo: Budgetary resources, subj to apportionment	168	168	168	0
2503	Memo: Budgetary resources, direct unob bal, EOY	168	168	168	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-1454  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,354	4,354	4,328	4,328
1130	BA: Disc: Appropriations permanently reduced	0	0	-226	-226
1134	BA: Disc: Appropriations precluded from obligation	-2,231	-2,231	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,124	2,124	4,102	4,102
1700	BA: Disc: Spending auth: Collected	40	155	141	267
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	148	148	173	68
1750	BA: Disc: Spending auth: Total		=====		
		188	303	314	334
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,311	2,426	4,416	4,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,311	2,426	4,416	4,436

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	958	1,776	2,836	3,845
2004	Direct obligations incurred (total)		=====	=====	=====
		958	1,776	2,836	3,845
2101	Reimbursable obs incurred: Category A (by quarter)	45	144	194	286
2104	Reimbursable obligations incurred (total)		=====		
		45	144	194	286
2201	Unob Bal: Apportioned: Avail in the current period	1,221	438	1,386	305
2403	Unob Bal: Unapportioned: Other	87	69	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,308	507	1,386	305
2500	Total budgetary resources	=====	=====	=====	=====
		2,311	2,426	4,416	4,436
2501	Memo: Budgetary resources, subj to apportionment	2,311	2,426	4,416	4,436
2503	Memo: Budgetary resources, direct unob bal, EOY	1,165	283	1,266	256
2504	Memo: Budgetary resources, reimb unob bal, EOY	143	224	120	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /13-1454  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,003	1,920	3,030	4,131
3020	Ob Bal: Outlays (gross)	-734	-1,681	-2,692	-3,709
3050	Ob Bal: EOY: Unpaid obligations	269	238	338	422
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-148	-148	-173	-68
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-148	-148	-173	-68
3200	Obligated balance, end of year		=====		
		121	90	165	355
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,311	2,426	4,416	4,436
4010	Disc: Outlays from new authority	734	1,681	2,692	3,709
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		734	1,681	2,692	3,709
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40	0	0	-267
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-155	-141	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-155	-141	-267
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-148	-148	-173	-68
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-148	-148	-173	-68
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,124	2,124	4,102	4,102
4080	Disc: Outlays, net	=====	=====	=====	=====
		694	1,526	2,550	3,442
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,124	2,124	4,102	4,102
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		694	1,526	2,550	3,442

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	5	44	80	111
1050	Unob Bal: Unobligated balance (total)		=====		
		198	237	273	304
1700	BA: Disc: Spending auth: Collected	0	24	24	24
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-25	-17	-17
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		198	236	280	311

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-10	15	16	16
2004	Direct obligations incurred (total)		=====		
		-10	15	16	16
2101	Reimbursable obs incurred: Category A (by quarter)	18	32	41	94
2104	Reimbursable obligations incurred (total)		=====		
		18	32	41	94
2403	Unob Bal: Unapportioned: Other	189	188	223	201
2490	Unob Bal: end of year		=====		
		189	188	223	201
2500	Total budgetary resources		=====		
		198	236	280	311
2501	Memo: Budgetary resources, subj to apportionment	198	236	280	311
2503	Memo: Budgetary resources, direct unob bal, EOY	119	121	156	187
2504	Memo: Budgetary resources, reimb unob bal, EOY	70	68	67	14

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence O  
 Treasury Account: Special Assistance to the President and the Official Residence O  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /12-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	520	520	520	520
3011	Ob Bal: Obligations incurred: Expired accounts	9	47	57	110
3020	Ob Bal: Outlays (gross)	-232	-400	-429	-499
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-44	-80	-111
3050	Ob Bal: EOY: Unpaid obligations	292	124	68	20
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	25	17	17
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27	-2	-10	-10
3100	Obligated balance, start of year		=====		
		493	493	493	493
3200	Obligated balance, end of year		=====		
		265	122	58	10

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	7	7
4011	Disc: Outlays from balances	232	400	429	499
4020	Disc: Total outlays, gross		=====		
		232	400	429	499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-24	0	-24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-24	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-24	-24	-24
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	25	17	17
4060	Disc: Additional offsets against BA only (total)		=====		
		0	25	17	17
4080	Disc: Outlays, net		=====		
		232	376	406	475
4190	Outlays, net (disc. and mand.)		=====		
		232	376	406	475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	77	77
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	79	79

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-7	0	0	1
2004	Direct obligations incurred (total)		=====		
		-7	0	0	1
2101	Reimbursable obs incurred: Category A (by quarter)	8	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		8	1	1	1
2403	Unob Bal: Unapportioned: Other	72	72	77	77
2490	Unob Bal: end of year		=====		
		72	72	77	77
2500	Total budgetary resources		=====		
		74	74	79	79
2501	Memo: Budgetary resources, subj to apportionment	74	74	79	79
2503	Memo: Budgetary resources, direct unob bal, EOY	71	71	76	75
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /11-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	23
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	17	17	12	12
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		23	23	23	23
3200	Obligated balance, end of year		=====		
		15	15	11	11

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		193	194	194	194
1910	Total budgetary resources (disc. and mand.)		=====		
		194	194	194	194

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	2
2004	Direct obligations incurred (total)		=====		
		0	1	1	2
2403	Unob Bal: Unapportioned: Other	193	193	193	192
2490	Unob Bal: end of year		=====		
		193	193	193	192
2500	Total budgetary resources		=====		
		194	194	194	194
2501	Memo: Budgetary resources, subj to apportionment	194	194	194	194
2503	Memo: Budgetary resources, direct unob bal, EOY	193	193	193	192

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Special Assistance to the President and the Official Residence 0  
Treasury Account: Special Assistance to the President and the Official Residence 0  
Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /10-1454  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	2
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /09-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	73	72	72	72
2490	Unob Bal: end of year		=====		
		73	72	72	72
2500	Total budgetary resources		=====		
		73	73	73	73
2501	Memo: Budgetary resources, subj to apportionment	73	73	73	73
2503	Memo: Budgetary resources, direct unob bal, EOY	73	72	72	72

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Special Assistance to the President and the Official Residence 0  
 Treasury Account: Special Assistance to the President and the Official Residence 0  
 Budget Account Id: 100-15-1454 Treasury Account Id: 11- - /08-1454  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	527	527	527	527
1029	Unob Bal: Other balances withdrawn	0	0	0	-527
1050	Unob Bal: Unobligated balance (total)		=====		
		527	527	527	0
1910	Total budgetary resources (disc. and mand.)		=====		
		527	527	527	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	527	527	527	0
2490	Unob Bal: end of year		=====		
		527	527	527	0
2500	Total budgetary resources		=====		
		527	527	527	0
2501	Memo: Budgetary resources, subj to apportionment	527	527	527	0
2503	Memo: Budgetary resources, direct unob bal, EOY	527	527	527	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Account Total, Special Assistance to the President and the Offic  
 Treasury Account:  
 Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,467	1,467	1,467	1,467
1021	Unob Bal: Recov of prior year unpaid obligations	7	50	91	129
1029	Unob Bal: Other balances withdrawn	0	0	0	-695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,473	1,516	1,558	901
1100	BA: Disc: Appropriation	4,663	4,663	4,635	4,635
1130	BA: Disc: Appropriations permanently reduced	0	0	-242	-242
1134	BA: Disc: Appropriations precluded from obligation	-2,389	-2,389	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,274	2,274	4,393	4,393
1700	BA: Disc: Spending auth: Collected	40	179	166	291
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	149	124	158	52
1750	BA: Disc: Spending auth: Total		=====		
		189	303	323	343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,464	2,578	4,716	4,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,937	4,094	6,273	5,637

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,013	1,911	3,018	4,135
2104	Reimbursable obligations incurred (total)	72	177	237	382
2201	Unob Bal: Apportioned: Avail in the current period	1,315	484	1,527	339
2403	Unob Bal: Unapportioned: Other	1,537	1,522	1,491	781
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,853	2,006	3,019	1,120
2500	Total budgetary resources	=====	=====	=====	=====
		3,937	4,094	6,273	5,637
2501	Memo: Budgetary resources, subj to apportionment	3,937	4,094	6,273	5,637
2503	Memo: Budgetary resources, direct unob bal, EOY	2,638	1,713	2,830	1,057
2504	Memo: Budgetary resources, reimb unob bal, EOY	214	293	188	63

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(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Account Total, Special Assistance to the President and the Offic  
Treasury Account:  
Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	608	608	608	608
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,059	2,023	3,180	4,388
3011	Ob Bal: Obligations incurred: Expired accounts	25	65	75	129
3020	Ob Bal: Outlays (gross)	-1,067	-2,239	-3,322	-4,463
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-50	-91	-129
3050	Ob Bal: EOY: Unpaid obligations	619	407	450	533
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-148	-148	-173	-68
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	24	15	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-176	-151	-185	-79
3100	Obligated balance, start of year	581	====	581	581
3200	Obligated balance, end of year	443	====	265	453

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		2,464	2,578	4,716	4,736
4010	Disc: Outlays from new authority	769	1,768	2,819	3,888
4011	Disc: Outlays from balances	297	471	503	575
4020	Disc: Total outlays, gross	====	====	====	====
		1,067	2,239	3,322	4,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40	-24	0	-291
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-155	-166	0
4040	Disc: Offsets against gross BA and outlays (total)	-40	====	-166	-291
		-40	-179	-166	-291
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-148	-148	-173	-68
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	24	15	15
4060	Disc: Additional offsets against BA only (total)	-149	====	-158	-52
		-149	-124	-158	-52
4070	Disc: Budget authority, net	====	====	====	====
		2,274	2,274	4,393	4,393

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Account Total, Special Assistance to the President and the Offic  
Treasury Account:  
Budget Account Id: 100-15-1454 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	2,060	3,156	4,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,274	2,274	4,393	4,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	2,060	3,156	4,172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,467	1,467	1,467	1,467
1021	Unob Bal: Recov of prior year unpaid obligations	7	50	91	129
1029	Unob Bal: Other balances withdrawn	0	0	0	-695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,473	1,516	1,558	901
1100	BA: Disc: Appropriation	4,663	4,663	4,635	4,635
1130	BA: Disc: Appropriations permanently reduced	0	0	-242	-242
1134	BA: Disc: Appropriations precluded from obligation	-2,389	-2,389	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,274	2,274	4,393	4,393
1700	BA: Disc: Spending auth: Collected	40	179	166	291
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	149	124	158	52
1750	BA: Disc: Spending auth: Total		=====		
		189	303	323	343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,464	2,578	4,716	4,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,937	4,094	6,273	5,637

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,013	1,911	3,018	4,135
2104	Reimbursable obligations incurred (total)	72	177	237	382
2201	Unob Bal: Apportioned: Avail in the current period	1,315	484	1,527	339
2403	Unob Bal: Unapportioned: Other	1,537	1,522	1,491	781
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,853	2,006	3,019	1,120
2500	Total budgetary resources	=====	=====	=====	=====
		3,937	4,094	6,273	5,637
2501	Memo: Budgetary resources, subj to apportionment	3,937	4,094	6,273	5,637
2503	Memo: Budgetary resources, direct unob bal, EOY	2,638	1,713	2,830	1,057
2504	Memo: Budgetary resources, reimb unob bal, EOY	214	293	188	63



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Special Assistance to the President and the Official Residence  
 Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
 Treasury Account:  
 Budget Account Id: 100-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	608	608	608	608
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,059	2,023	3,180	4,388
3011	Ob Bal: Obligations incurred: Expired accounts	25	65	75	129
3020	Ob Bal: Outlays (gross)	-1,067	-2,239	-3,322	-4,463
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-50	-91	-129
3050	Ob Bal: EOY: Unpaid obligations	619	407	450	533
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27	-27	-27	-27
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-148	-148	-173	-68
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	24	15	15
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-176	-151	-185	-79
3100	Obligated balance, start of year	581	581	581	581
3200	Obligated balance, end of year	443	256	265	453

**BA & O, Net**

4000	Disc: Budget authority, gross	2,464	2,578	4,716	4,736
4010	Disc: Outlays from new authority	769	1,768	2,819	3,888
4011	Disc: Outlays from balances	297	471	503	575
4020	Disc: Total outlays, gross	1,067	2,239	3,322	4,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-40	-24	0	-291
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-155	-166	0
4040	Disc: Offsets against gross BA and outlays (total)	-40	-179	-166	-291
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-148	-148	-173	-68
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	24	15	15
4060	Disc: Additional offsets against BA only (total)	-149	-124	-158	-52
4070	Disc: Budget authority, net	2,274	2,274	4,393	4,393

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Special Assistance to the President and the Official Residence  
Budget Account: Bureau Total, Non-Financing Accounts Special Assistance to the P  
Treasury Account:  
Budget Account Id: 100-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	2,060	3,156	4,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,274	2,274	4,393	4,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	2,060	3,156	4,172

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /13-1900  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,218	4,218	4,192	4,192
1130	BA: Disc: Appropriations permanently reduced	0	0	-219	-219
1134	BA: Disc: Appropriations precluded from obligation	-2,161	-2,161	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,057	2,057	3,973	3,973

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	809	1,708	2,705	3,908
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		809	1,708	2,705	3,908
2201	Unob Bal: Apportioned: Avail in the current period	1,236	337	1,267	65
2403	Unob Bal: Unapportioned: Other	13	13	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,248	349	1,267	65
2500	Total budgetary resources	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
2501	Memo: Budgetary resources, subj to apportionment	2,057	2,057	3,973	3,973
2503	Memo: Budgetary resources, direct unob bal, EOY	1,248	349	1,267	65

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /13-1900  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	809	1,708	2,705	3,908
3020	Ob Bal: Outlays (gross)	-683	-1,646	-2,539	-3,633
3050	Ob Bal: EOY: Unpaid obligations	126	62	166	275
3200	Obligated balance, end of year		=====		
		126	62	166	275

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
4010	Disc: Outlays from new authority	683	1,646	2,539	3,633
4020	Disc: Total outlays, gross		=====	=====	=====
		683	1,646	2,539	3,633
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
4080	Disc: Outlays, net		=====	=====	=====
		683	1,646	2,539	3,633
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,057	2,057	3,973	3,973
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		683	1,646	2,539	3,633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /12-1900  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		50	50	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	51

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	8	9	10
2004	Direct obligations incurred (total)		=====		
		8	8	9	10
2403	Unob Bal: Unapportioned: Other	43	43	41	41
2490	Unob Bal: end of year		=====		
		43	43	41	41
2500	Total budgetary resources		=====		
		51	51	51	51
2501	Memo: Budgetary resources, subj to apportionment	51	51	51	51
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	41	41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	562	562	562	562
3011	Ob Bal: Obligations incurred: Expired accounts	8	8	9	10
3020	Ob Bal: Outlays (gross)	-415	-530	-539	-544
3050	Ob Bal: EOY: Unpaid obligations	155	40	32	28
3100	Obligated balance, start of year		=====		
		562	562	562	562
3200	Obligated balance, end of year		=====		
		155	40	32	28

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /12-1900  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	415	530	539	544
4020	Disc: Total outlays, gross		=====		
		415	530	539	544
4080	Disc: Outlays, net		=====		
		415	529	539	544
4190	Outlays, net (disc. and mand.)		=====		
		415	529	539	544

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		27	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	27	25	25	24
2490	Unob Bal: end of year		=====		
		27	25	25	24
2500	Total budgetary resources		=====		
		27	27	27	27
2501	Memo: Budgetary resources, subj to apportionment	27	27	27	27
2503	Memo: Budgetary resources, direct unob bal, EOY	27	25	25	24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /11-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115	115	115	115
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-26	-29	-76	-77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	88	87	40	40
	<b>3100,Obligated balance, start of year</b>		=====		
		115	115	115	115
	<b>3200,Obligated balance, end of year</b>		=====		
		88	87	40	40

**BA & O, Net**

4011	Disc: Outlays from balances	26	29	76	77
4020	Disc: Total outlays, gross		=====		
		26	29	76	77
4080	Disc: Outlays, net		=====		
		26	29	76	77
4190	Outlays, net (disc. and mand.)		=====		
		26	29	76	77



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /10-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	89	89

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	89	89	89	89
2490	Unob Bal: end of year		=====		
		89	89	89	89
2500	Total budgetary resources		=====		
		89	89	89	89
2501	Memo: Budgetary resources, subj to apportionment	89	89	89	89
2503	Memo: Budgetary resources, direct unob bal, EOY	89	89	89	89

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /09-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	53

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		53	53	53	53
2501	Memo: Budgetary resources, subj to apportionment	53	53	53	53
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /08-1900  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-146
1050	Unob Bal: Unobligated balance (total)		=====		
		145	145	145	0
1910	Total budgetary resources (disc. and mand.)		=====		
		145	145	145	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	145	145	145	0
2490	Unob Bal: end of year		=====		
		145	145	145	0
2500	Total budgetary resources		=====		
		145	145	145	0
2501	Memo: Budgetary resources, subj to apportionment	145	145	145	0
2503	Memo: Budgetary resources, direct unob bal, EOY	145	145	145	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3020	Ob Bal: Outlays (gross)	0	0	0	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	14	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council of Economic Advisers  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-20-1900 Treasury Account Id: 11- - /08-1900  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	13
4020	Disc: Total outlays, gross		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	13

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	364	364	364	364
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-146
1050	Unob Bal: Unobligated balance (total)	364	364	364	219
1100	BA: Disc: Appropriation	4,218	4,218	4,192	4,192
1130	BA: Disc: Appropriations permanently reduced	0	0	-219	-219
1134	BA: Disc: Appropriations precluded from obligation	-2,161	-2,161	0	0
1160	BA: Disc: Appropriation (total)	2,057	2,057	3,973	3,973
1900	Budget authority total (disc. and mand.)	2,057	2,057	3,973	3,973
1910	Total budgetary resources (disc. and mand.)	2,421	2,421	4,337	4,192

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	817	1,717	2,716	3,920
2201	Unob Bal: Apportioned: Avail in the current period	1,236	337	1,267	65
2403	Unob Bal: Unapportioned: Other	369	367	354	207
2490	Unob Bal: end of year	1,605	704	1,621	272
2500	Total budgetary resources	2,421	2,421	4,337	4,192
2501	Memo: Budgetary resources, subj to apportionment	2,421	2,421	4,337	4,192
2503	Memo: Budgetary resources, direct unob bal, EOY	1,605	704	1,621	272

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 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-20-1900 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	696	696	696	696
3010	Ob Bal: Obligations incurred: Unexpired accounts	809	1,708	2,705	3,908
3011	Ob Bal: Obligations incurred: Expired accounts	8	10	11	12
3020	Ob Bal: Outlays (gross)	-1,124	-2,205	-3,155	-4,267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	388	208	256	347
3100	Obligated balance, start of year	696	====	696	696
3200	Obligated balance, end of year	388	====	256	347

**BA & O, Net**

4000	Disc: Budget authority, gross	====	====	====	====
		2,057	2,057	3,973	3,973
4010	Disc: Outlays from new authority	683	1,646	2,539	3,633
4011	Disc: Outlays from balances	441	559	615	634
4020	Disc: Total outlays, gross	====	====	====	====
		1,124	2,205	3,155	4,267
4070	Disc: Budget authority, net	====	====	====	====
		2,057	2,057	3,973	3,973
4080	Disc: Outlays, net	====	====	====	====
		1,124	2,205	3,155	4,267
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		2,057	2,057	3,973	3,973
4190	Outlays, net (disc. and mand.)	====	====	====	====
		1,124	2,205	3,155	4,267

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	364	364	364	364
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-146
1050	Unob Bal: Unobligated balance (total)	364	364	364	219
1100	BA: Disc: Appropriation	4,218	4,218	4,192	4,192
1130	BA: Disc: Appropriations permanently reduced	0	0	-219	-219
1134	BA: Disc: Appropriations precluded from obligation	-2,161	-2,161	0	0
1160	BA: Disc: Appropriation (total)	2,057	2,057	3,973	3,973
1900	Budget authority total (disc. and mand.)	2,057	2,057	3,973	3,973
1910	Total budgetary resources (disc. and mand.)	2,421	2,421	4,337	4,192

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	817	1,717	2,716	3,920
2201	Unob Bal: Apportioned: Avail in the current period	1,236	337	1,267	65
2403	Unob Bal: Unapportioned: Other	369	367	354	207
2490	Unob Bal: end of year	1,605	704	1,621	272
2500	Total budgetary resources	2,421	2,421	4,337	4,192
2501	Memo: Budgetary resources, subj to apportionment	2,421	2,421	4,337	4,192
2503	Memo: Budgetary resources, direct unob bal, EOY	1,605	704	1,621	272

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council of Economic Advisers  
 Budget Account: Bureau Total, Non-Financing Accounts Council of Economic Adviser  
 Treasury Account:  
 Budget Account Id: 100-20- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	696	696	696	696
3010	Ob Bal: Obligations incurred: Unexpired accounts	809	1,708	2,705	3,908
3011	Ob Bal: Obligations incurred: Expired accounts	8	10	11	12
3020	Ob Bal: Outlays (gross)	-1,124	-2,205	-3,155	-4,267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	388	208	256	347
3100	Obligated balance, start of year	696	696	696	696
3200	Obligated balance, end of year	388	208	256	347

**BA & O, Net**

4000	Disc: Budget authority, gross	2,057	2,057	3,973	3,973
4010	Disc: Outlays from new authority	683	1,646	2,539	3,633
4011	Disc: Outlays from balances	441	559	615	634
4020	Disc: Total outlays, gross	1,124	2,205	3,155	4,267
4070	Disc: Budget authority, net	2,057	2,057	3,973	3,973
4080	Disc: Outlays, net	1,124	2,205	3,155	4,267
4180	Budget authority, net (disc. and mand.)	2,057	2,057	3,973	3,973
4190	Outlays, net (disc. and mand.)	1,124	2,205	3,155	4,267



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /13-1453  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,167	3,167	3,153	3,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-1,623	-1,623	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	760	1,478	2,237	2,979
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		760	1,478	2,237	2,979
2201	Unob Bal: Apportioned: Avail in the current period	775	57	746	4
2403	Unob Bal: Unapportioned: Other	9	9	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		785	67	746	4
2500	Total budgetary resources	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
2501	Memo: Budgetary resources, subj to apportionment	1,545	1,545	2,983	2,983
2503	Memo: Budgetary resources, direct unob bal, EOY	785	67	746	4

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /13-1453  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	760	1,478	2,237	2,979
3020	Ob Bal: Outlays (gross)	-617	-1,416	-2,095	-2,874
3050	Ob Bal: EOY: Unpaid obligations	143	62	142	104
3200	Obligated balance, end of year		=====		
		143	62	142	104

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
4010	Disc: Outlays from new authority	617	1,416	2,095	2,874
4020	Disc: Total outlays, gross		=====	=====	=====
		617	1,416	2,095	2,874
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
4080	Disc: Outlays, net		=====	=====	=====
		617	1,416	2,095	2,874
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		617	1,416	2,095	2,874

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /12-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	9	22
1050	Unob Bal: Unobligated balance (total)		=====		
		69	69	75	87
1910	Total budgetary resources (disc. and mand.)		=====		
		69	69	75	87

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	14	15	16	16
2004	Direct obligations incurred (total)		=====		
		14	15	16	16
2403	Unob Bal: Unapportioned: Other	55	54	59	71
2490	Unob Bal: end of year		=====		
		55	54	59	71
2500	Total budgetary resources		=====		
		69	69	75	87
2501	Memo: Budgetary resources, subj to apportionment	69	69	75	87
2503	Memo: Budgetary resources, direct unob bal, EOY	55	54	59	71

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /12-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	227	227	227	227
3011	Ob Bal: Obligations incurred: Expired accounts	14	15	16	16
3020	Ob Bal: Outlays (gross)	-118	-161	-170	-171
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-9	-22
3050	Ob Bal: EOY: Unpaid obligations	120	77	63	50
<b>3100,Obligated balance, start of year</b>			=====		
		227	227	227	227
<b>3200,Obligated balance, end of year</b>			=====		
		120	77	63	50

**BA & O, Net**

4011	Disc: Outlays from balances	118	161	170	171
<b>4020,Disc: Total outlays, gross</b>			=====		
		118	161	170	171
<b>4080,Disc: Outlays, net</b>			=====		
		118	161	170	171
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		118	161	170	171

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /11-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		12	14	16	16
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		12	15	16	16

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	15	16	16
2490	Unob Bal: end of year		=====		
		12	15	16	16
2500	Total budgetary resources		=====		
		12	15	16	16
2501	Memo: Budgetary resources, subj to apportionment	12	15	16	16
2503	Memo: Budgetary resources, direct unob bal, EOY	12	15	16	16

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /11-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	4	2	0	0
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	2	0	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /10-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	13

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Council on Environmental Quality and Office of Environmental Qua  
Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /09-1453  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	57	57	57	57
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		57	57	57	57
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		57	57	57	57

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	57	57	57	57
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		57	57	57	57
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		57	57	57	57
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	57	57	57	57
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	57	57	57	57



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Council on Environmental Quality and Office of Environmental Qua  
 Treasury Account: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account Id: 100-25-1453 Treasury Account Id: 11- - /08-1453  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1050	Unob Bal: Unobligated balance (total)		=====		
		231	231	231	0
1910	Total budgetary resources (disc. and mand.)		=====		
		231	231	231	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	231	231	231	0
2490	Unob Bal: end of year		=====		
		231	231	231	0
2500	Total budgetary resources		=====		
		231	231	231	0
2501	Memo: Budgetary resources, subj to apportionment	231	231	231	0
2503	Memo: Budgetary resources, direct unob bal, EOY	231	231	231	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	378	378	378	378
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	13	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1050	Unob Bal: Unobligated balance (total)		=====		
		382	384	391	173
1100	BA: Disc: Appropriation	3,167	3,167	3,153	3,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-1,623	-1,623	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,545	1,545	2,984	2,984
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,927	1,930	3,375	3,157

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	774	1,493	2,253	2,995
2201	Unob Bal: Apportioned: Avail in the current period	775	57	746	4
2403	Unob Bal: Unapportioned: Other	378	379	377	158
2490	Unob Bal: end of year	=====	=====	=====	
		1,153	437	1,123	162
2500	Total budgetary resources	=====	=====	=====	=====
		1,927	1,930	3,375	3,157
2501	Memo: Budgetary resources, subj to apportionment	1,927	1,930	3,375	3,157
2503	Memo: Budgetary resources, direct unob bal, EOY	1,153	437	1,123	162

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Council on Environmental Quality and Office of En  
 Treasury Account:  
 Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	231
3010	Ob Bal: Obligations incurred: Unexpired accounts	760	1,478	2,237	2,979
3011	Ob Bal: Obligations incurred: Expired accounts	14	15	16	16
3020	Ob Bal: Outlays (gross)	-735	-1,577	-2,265	-3,046
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-6	-13	-26
3050	Ob Bal: EOY: Unpaid obligations	267	141	206	154
3100	Obligated balance, start of year	231	231	231	231
3200	Obligated balance, end of year	267	141	206	154

**BA & O, Net**

4000	Disc: Budget authority, gross	1,545	1,545	2,984	2,984
4010	Disc: Outlays from new authority	617	1,416	2,095	2,874
4011	Disc: Outlays from balances	118	161	170	171
4020	Disc: Total outlays, gross	735	1,577	2,265	3,046
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	-1	-1	-1
4070	Disc: Budget authority, net	1,545	1,545	2,983	2,983
4080	Disc: Outlays, net	734	1,576	2,264	3,045
4180	Budget authority, net (disc. and mand.)	1,545	1,545	2,983	2,983
4190	Outlays, net (disc. and mand.)	734	1,576	2,264	3,045

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Account Total, Council on Environmental Quality and Office of En  
Treasury Account:  
Budget Account Id: 100-25-1453 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	10	17	27	34
1050	Unob Bal: Unobligated balance (total)		=====		
		119	125	136	142
1700	BA: Disc: Spending auth: Collected	313	389	429	851
1750	BA: Disc: Spending auth: Total		=====		
		313	389	429	851
1900	Budget authority total (disc. and mand.)		=====		
		313	389	429	851
1910	Total budgetary resources (disc. and mand.)		=====		
		432	514	565	993

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	27	325	390	785
2104	Reimbursable obligations incurred (total)		=====		
		27	325	390	785
2301	Unob Bal: Exempt fm Appor: Avail in current period	405	189	175	209
2490	Unob Bal: end of year		=====		
		405	189	175	209
2500	Total budgetary resources		=====		
		432	514	565	993
2502	Memo: Budgetary resources, exempt fm apportionment	432	514	565	993
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	175	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	404	189	0	208

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Management Fund, Office of Environmental Quality  
 Treasury Account: Management Fund, Office of Environmental Quality  
 Budget Account Id: 100-25-3963 Treasury Account Id: 11- - /X -3963  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	149
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	325	390	785
3020	Ob Bal: Outlays (gross)	-129	-219	-332	-463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-17	-27	-34
3050	Ob Bal: EOY: Unpaid obligations	36	237	179	436
	<b>3100,Obligated balance, start of year</b>		=====		
		149	149	149	149
	<b>3200,Obligated balance, end of year</b>		=====		
		36	237	179	436

**BA & O, Net**

	<b>4000,Disc: Budget authority, gross</b>		=====		
		313	389	429	851
4010	Disc: Outlays from new authority	0	0	26	75
4011	Disc: Outlays from balances	129	219	306	388
	<b>4020,Disc: Total outlays, gross</b>		=====		
		129	219	332	463
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-313	0	0	-851
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-389	-429	0
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-313	-389	-429	-851
	<b>4080,Disc: Outlays, net</b>		=====		
		-184	-170	-97	-388
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		-184	-170	-97	-388

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Management Fund, Office of Environmental Quality  
 Treasury Account:  
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	10	17	27	34
1050	Unob Bal: Unobligated balance (total)		=====		
		119	125	136	142
1700	BA: Disc: Spending auth: Collected	313	389	429	851
1750	BA: Disc: Spending auth: Total		=====		
		313	389	429	851
1900	Budget authority total (disc. and mand.)		=====		
		313	389	429	851
1910	Total budgetary resources (disc. and mand.)		=====		
		432	514	565	993

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	27	325	390	785
2301	Unob Bal: Exempt fm Appor: Avail in current period	405	189	175	209
2490	Unob Bal: end of year		=====		
		405	189	175	209
2500	Total budgetary resources		=====		
		432	514	565	993
2502	Memo: Budgetary resources, exempt fm apportionment	432	514	565	993
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	175	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	404	189	0	208

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Account Total, Management Fund, Office of Environmental Quality  
 Treasury Account:  
 Budget Account Id: 100-25-3963 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149	149	149	149
3010	Ob Bal: Obligations incurred: Unexpired accounts	27	325	390	785
3020	Ob Bal: Outlays (gross)	-129	-219	-332	-463
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-17	-27	-34
3050	Ob Bal: EOY: Unpaid obligations	36	237	179	436
	<b>3100,Obligated balance, start of year</b>		=====		
		149	149	149	149
	<b>3200,Obligated balance, end of year</b>		=====		
		36	237	179	436

**BA & O, Net**

	<b>4000,Disc: Budget authority, gross</b>		=====		
		313	389	429	851
4010	Disc: Outlays from new authority	0	0	26	75
4011	Disc: Outlays from balances	129	219	306	388
	<b>4020,Disc: Total outlays, gross</b>		=====		
		129	219	332	463
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-313	0	0	-851
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-389	-429	0
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-313	-389	-429	-851
	<b>4080,Disc: Outlays, net</b>		=====		
		-184	-170	-97	-388
	<b>4190,Outlays, net (disc. and mand.)</b>		=====		
		-184	-170	-97	-388



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	486	486	486	486
1021	Unob Bal: Recov of prior year unpaid obligations	14	23	41	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1050	Unob Bal: Unobligated balance (total)	500	509	527	315
1100	BA: Disc: Appropriation	3,167	3,167	3,153	3,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-170	-170
1134	BA: Disc: Appropriations precluded from obligation	-1,623	-1,623	0	0
1160	BA: Disc: Appropriation (total)	1,545	1,545	2,983	2,983
1700	BA: Disc: Spending auth: Collected	314	390	430	852
1750	BA: Disc: Spending auth: Total	314	390	430	852
1900	Budget authority total (disc. and mand.)	1,858	1,934	3,413	3,835
1910	Total budgetary resources (disc. and mand.)	2,359	2,444	3,940	4,150

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	774	1,493	2,253	2,995
2104	Reimbursable obligations incurred (total)	27	325	390	785
2201	Unob Bal: Apportioned: Avail in the current period	775	57	746	4
2301	Unob Bal: Exempt fm Appor: Avail in current period	405	189	175	209
2403	Unob Bal: Unapportioned: Other	378	379	377	158
2490	Unob Bal: end of year	1,558	626	1,298	371
2500	Total budgetary resources	2,359	2,444	3,940	4,150
2501	Memo: Budgetary resources, subj to apportionment	1,927	1,930	3,375	3,157
2502	Memo: Budgetary resources, exempt fm apportionment	432	514	565	993
2503	Memo: Budgetary resources, direct unob bal, EOY	1,153	437	1,297	162
2504	Memo: Budgetary resources, reimb unob bal, EOY	404	189	0	208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
 Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
 Treasury Account:  
 Budget Account Id: 100-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	380
3010	Ob Bal: Obligations incurred: Unexpired accounts	787	1,803	2,627	3,764
3011	Ob Bal: Obligations incurred: Expired accounts	14	15	16	16
3020	Ob Bal: Outlays (gross)	-864	-1,796	-2,597	-3,509
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-17	-27	-34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-6	-13	-26
3050	Ob Bal: EOY: Unpaid obligations	302	378	385	590
3100	Obligated balance, start of year		=====		
		380	380	380	380
3200	Obligated balance, end of year		=====		
		302	378	385	590

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,858	1,934	3,413	3,835
4010	Disc: Outlays from new authority	617	1,416	2,121	2,949
4011	Disc: Outlays from balances	247	380	476	560
4020	Disc: Total outlays, gross		=====	=====	=====
		864	1,796	2,597	3,509
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-314	-1	0	-851
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-389	-430	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-314	-390	-430	-852
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,545	1,545	2,983	2,983
4080	Disc: Outlays, net		=====	=====	=====
		550	1,406	2,167	2,657
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,545	1,545	2,983	2,983

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Council on Environmental Quality and Office of Environmental Qua  
Budget Account: Bureau Total, Non-Financing Accounts Council on Environmental Qu  
Treasury Account:  
Budget Account Id: 100-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	550	===== 1,406	===== 2,167	===== 2,657

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	456	456	456	456
1050	Unob Bal: Unobligated balance (total)		=====		
		456	456	456	456
1910	Total budgetary resources (disc. and mand.)		=====		
		456	456	456	456

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	456	456	456	456
2490	Unob Bal: end of year		=====		
		456	456	456	456
2500	Total budgetary resources		=====		
		456	456	456	456
2501	Memo: Budgetary resources, subj to apportionment	456	456	456	456
2503	Memo: Budgetary resources, direct unob bal, EOY	456	456	456	456

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	5	2	2	2
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /X -2000  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /13-2000  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	13,128	13,128	13,048	13,048
1130	BA: Disc: Appropriations permanently reduced	0	0	-682	-682
1134	BA: Disc: Appropriations precluded from obligation	-6,725	-6,725	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,402	6,402	12,366	12,366
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	249	405	405
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	141	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		141	249	405	405
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,544	6,651	12,771	12,771
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,544	6,651	12,771	12,771

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,918	5,446	8,554	12,344
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,918	5,446	8,554	12,344
2101	Reimbursable obs incurred: Category A (by quarter)	18	183	356	398
2104	Reimbursable obligations incurred (total)		=====		
		18	183	356	398
2201	Unob Bal: Apportioned: Avail in the current period	3,570	976	3,860	28
2403	Unob Bal: Unapportioned: Other	39	46	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,609	1,022	3,860	28
2500	Total budgetary resources	=====	=====	=====	=====
		6,544	6,651	12,771	12,771
2501	Memo: Budgetary resources, subj to apportionment	6,544	6,651	12,771	12,771
2503	Memo: Budgetary resources, direct unob bal, EOY	3,485	957	3,811	21

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /13-2000  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	124	65	49	7
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,935	5,629	8,910	12,742
3020	Ob Bal: Outlays (gross)	-2,206	-5,061	-7,908	-10,993
3050	Ob Bal: EOY: Unpaid obligations	730	568	1,002	1,749
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-249	-405	-405
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-249	-405	-405
3200	Obligated balance, end of year		=====		=====
		730	319	597	1,344

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	6,544	6,651	12,771	12,771
4010 Disc: Outlays from new authority	2,206	5,061	7,908	10,993
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	2,206	5,061	7,908	10,993
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-249	-405	-405
4053 Disc: Offsets, BA only: Antic offsetting collect	-141	0	0	0
4060,Disc: Additional offsets against BA only (total)		=====		
	-141	-249	-405	-405
4070,Disc: Budget authority, net	=====	=====	=====	=====
	6,402	6,402	12,366	12,366
4080,Disc: Outlays, net	=====	=====	=====	=====
	2,206	5,061	7,908	10,993
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	6,402	6,402	12,366	12,366
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,206	5,061	7,908	10,993

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /12-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1021	Unob Bal: Recov of prior year unpaid obligations	141	168	188	384
1050	Unob Bal: Unobligated balance (total)		=====		
		197	224	243	440
1700	BA: Disc: Spending auth: Collected	0	0	0	290
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-290
1910	Total budgetary resources (disc. and mand.)		=====		
		197	224	243	440

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	139	146	152	319
2004	Direct obligations incurred (total)		=====		
		139	146	152	319
2101	Reimbursable obs incurred: Category A (by quarter)	4	7	7	25
2104	Reimbursable obligations incurred (total)		=====		
		4	7	7	25
2403	Unob Bal: Unapportioned: Other	54	71	84	96
2490	Unob Bal: end of year		=====		
		54	71	84	96
2500	Total budgetary resources		=====		
		197	224	243	440
2501	Memo: Budgetary resources, subj to apportionment	197	224	243	440
2503	Memo: Budgetary resources, direct unob bal, EOY	42	62	66	95
2504	Memo: Budgetary resources, reimb unob bal, EOY	12	9	18	1



12/09/13  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /12-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,283	1,283	1,283	1,283
3011	Ob Bal: Obligations incurred: Expired accounts	143	153	160	344
3020	Ob Bal: Outlays (gross)	-437	-744	-982	-1,047
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-168	-188	-384
3050	Ob Bal: EOY: Unpaid obligations	849	525	274	196
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-390	-390	-390	-390
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	290
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-390	-390	-390	-100
3100	Obligated balance, start of year		=====		
		893	893	893	893
3200	Obligated balance, end of year		=====		
		459	135	-116	96

**BA & O, Net**

4011	Disc: Outlays from balances	437	744	982	1,047
4020	Disc: Total outlays, gross		=====		=====
		437	744	982	1,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-290
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-290
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	290
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	290
4080	Disc: Outlays, net		=====		
		437	744	982	757
4190	Outlays, net (disc. and mand.)		=====		
		437	744	982	757

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	2	149	162	178
1050	Unob Bal: Unobligated balance (total)		=====		
		68	215	229	244
1700	BA: Disc: Spending auth: Collected	0	145	145	167
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26
1750	BA: Disc: Spending auth: Total		=====		
		0	145	145	140
1900	Budget authority total (disc. and mand.)		=====		
		0	145	145	140
1910	Total budgetary resources (disc. and mand.)		=====		
		68	360	374	384

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2	143	243	243
2004	Direct obligations incurred (total)		=====		
		-2	143	243	243
2101	Reimbursable obs incurred: Category A (by quarter)	11	11	11	14
2104	Reimbursable obligations incurred (total)		=====		
		11	11	11	14
2403	Unob Bal: Unapportioned: Other	59	206	120	128
2490	Unob Bal: end of year		=====		
		59	206	120	128
2500	Total budgetary resources		=====		
		68	360	374	384
2501	Memo: Budgetary resources, subj to apportionment	68	360	374	384
2503	Memo: Budgetary resources, direct unob bal, EOY	48	191	105	118
2504	Memo: Budgetary resources, reimb unob bal, EOY	11	15	15	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /11-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	222	222	222	222
3011	Ob Bal: Obligations incurred: Expired accounts	9	154	254	256
3020	Ob Bal: Outlays (gross)	-11	-16	-311	-298
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-149	-162	-178
3050	Ob Bal: EOY: Unpaid obligations	218	212	2	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94	-94	-94	-94
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	26
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94	-94	-94	-67
3100	Obligated balance, start of year		=====		
		128	128	128	128
3200	Obligated balance, end of year		=====		
		124	118	-92	-65
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	145	145	140
4011	Disc: Outlays from balances	11	16	311	298
4020	Disc: Total outlays, gross		=====		
		11	16	311	298
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-145	0	-167
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-145	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-145	-145	-167
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	26
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	26
4080	Disc: Outlays, net		=====		
		11	-130	166	132
4190	Outlays, net (disc. and mand.)		=====		
		11	-130	166	132

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: National Security Council and Homeland Security Council  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-35-2000 Treasury Account Id: 11- -09/10-2000  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	56

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	56	56	56	56
2490	Unob Bal: end of year		=====		
		56	56	56	56
2500	Total budgetary resources		=====		
		56	56	56	56
2501	Memo: Budgetary resources, subj to apportionment	56	56	56	56
2503	Memo: Budgetary resources, direct unob bal, EOY	56	56	56	56

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1021	Unob Bal: Recov of prior year unpaid obligations	624	624	649	649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,059	1,059	1,083	1,083
1700	BA: Disc: Spending auth: Collected	624	624	624	624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	38
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		624	624	624	663
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		624	624	624	663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,683	1,683	1,707	1,745

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	624	624	625	1,161
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		624	624	625	1,161
2403	Unob Bal: Unapportioned: Other	1,059	1,059	1,083	584
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,059	1,059	1,083	584
2500	Total budgetary resources	=====	=====	=====	=====
		1,683	1,683	1,707	1,745
2501	Memo: Budgetary resources, subj to apportionment	1,683	1,683	1,707	1,745
2503	Memo: Budgetary resources, direct unob bal, EOY	1,059	1,059	1,083	546
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /10-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3011	Ob Bal: Obligations incurred: Expired accounts	624	624	625	1,161
3020	Ob Bal: Outlays (gross)	0	0	0	-537
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-624	-624	-649	-649
3050	Ob Bal: EOY: Unpaid obligations	33	33	8	8
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77	-77	-77	-77
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-38
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77	-77	-77	-115
3100	Obligated balance, start of year		=====		
		-45	-45	-45	-45
3200	Obligated balance, end of year		=====		
		-45	-45	-69	-107

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		624	624	624	663
4011	Disc: Outlays from balances	0	0	0	537
4020	Disc: Total outlays, gross		=====		
		0	0	0	537
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-624	-624	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-624	-624
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-624	-624	-624	-624
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-38
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-38
4080	Disc: Outlays, net		=====		
		-624	-624	-624	-87
4190	Outlays, net (disc. and mand.)		=====		
		-624	-624	-624	-87

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /09-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	85	85
1050	Unob Bal: Unobligated balance (total)	58	====	143	143
1910	Total budgetary resources (disc. and mand.)	58	====	143	143

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	58	58	143	143
2490	Unob Bal: end of year	58	====	143	143
2500	Total budgetary resources	58	====	143	143
2501	Memo: Budgetary resources, subj to apportionment	58	58	143	143
2503	Memo: Budgetary resources, direct unob bal, EOY	58	58	143	143

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	256	256	256	256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-85	-85
3050	Ob Bal: EOY: Unpaid obligations	256	256	171	171
3100	Obligated balance, start of year	256	====	256	256
3200	Obligated balance, end of year	256	====	171	171

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	96	96	96	96
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	17
1029	Unob Bal: Other balances withdrawn	0	0	0	-109
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	103	5
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	103	5

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	5
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	96	96	103	0
2490	Unob Bal: end of year		=====		
		96	96	103	0
2500	Total budgetary resources		=====		
		96	96	103	5
2501	Memo: Budgetary resources, subj to apportionment	96	96	103	5
2503	Memo: Budgetary resources, direct unob bal, EOY	96	96	103	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-35-2000 Treasury Account Id: 11- - /08-2000  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40	40	40	40
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	-22	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-17
3050	Ob Bal: EOY: Unpaid obligations	40	40	10	0
3100	Obligated balance, start of year		=====		
		40	40	40	40
3200	Obligated balance, end of year		=====		
		40	40	10	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	22	27
4020	Disc: Total outlays, gross		=====		
		0	0	22	27
4080	Disc: Outlays, net		=====		
		0	0	22	27
4190	Outlays, net (disc. and mand.)		=====		
		0	0	22	27

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,222	1,222	1,222	1,222
1021	Unob Bal: Recov of prior year unpaid obligations	768	942	1,091	1,313
1029	Unob Bal: Other balances withdrawn	0	0	0	-109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,990	2,164	2,313	2,426
1100	BA: Disc: Appropriation	13,128	13,128	13,048	13,048
1130	BA: Disc: Appropriations permanently reduced	0	0	-682	-682
1134	BA: Disc: Appropriations precluded from obligation	-6,725	-6,725	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,402	6,402	12,366	12,366
1700	BA: Disc: Spending auth: Collected	624	770	770	1,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	249	405	127
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	141	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		766	1,018	1,175	1,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,168	7,421	13,540	13,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,158	9,584	15,853	15,999

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,679	6,359	9,574	14,067
2104	Reimbursable obligations incurred (total)	33	202	374	441
2201	Unob Bal: Apportioned: Avail in the current period	4,025	1,432	4,316	484
2403	Unob Bal: Unapportioned: Other	1,421	1,592	1,589	1,007
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,446	3,023	5,905	1,491
2500	Total budgetary resources	=====	=====	=====	=====
		9,158	9,584	15,853	15,999
2501	Memo: Budgetary resources, subj to apportionment	9,158	9,584	15,853	15,999
2503	Memo: Budgetary resources, direct unob bal, EOY	5,299	2,934	5,822	1,435
2504	Memo: Budgetary resources, reimb unob bal, EOY	147	89	83	56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,839	1,839	1,839	1,839
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,935	5,629	8,910	12,742
3011	Ob Bal: Obligations incurred: Expired accounts	777	932	1,038	1,766
3020	Ob Bal: Outlays (gross)	-2,653	-5,824	-9,226	-12,906
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-768	-942	-1,091	-1,313
3050	Ob Bal: EOY: Unpaid obligations	2,130	1,635	1,469	2,128
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-561	-561	-561	-561
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-249	-405	-405
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	278
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-561	-810	-966	-688
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,278	1,278	1,278	1,278
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,569	825	503	1,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-35-2000 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 7,168	===== 7,421	===== 13,540	===== 13,573
4010	Disc: Outlays from new authority	2,206	5,061	7,908	10,993
4011	Disc: Outlays from balances	448	762	1,319	1,912
4020	Disc: Total outlays, gross	===== 2,653	===== 5,824	===== 9,226	===== 12,906
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-624	-770	0	-456
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-770	-624
4040	Disc: Offsets against gross BA and outlays (total)	-624	===== -770	-770	===== -1,081
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-249	-405	-405
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	278
4053	Disc: Offsets, BA only: Antic offsetting collect	-141	0	0	0
4060	Disc: Additional offsets against BA only (total)	-141	===== -249	-405	-127
4070	Disc: Budget authority, net	===== 6,402	===== 6,402	===== 12,366	===== 12,366
4080	Disc: Outlays, net	===== 2,029	===== 5,054	===== 8,457	===== 11,825
4180	Budget authority, net (disc. and mand.)	===== 6,402	===== 6,402	===== 12,366	===== 12,366
4190	Outlays, net (disc. and mand.)	===== 2,029	===== 5,054	===== 8,457	===== 11,825

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,222	1,222	1,222	1,222
1021	Unob Bal: Recov of prior year unpaid obligations	768	942	1,091	1,313
1029	Unob Bal: Other balances withdrawn	0	0	0	-109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,990	2,164	2,313	2,426
1100	BA: Disc: Appropriation	13,128	13,128	13,048	13,048
1130	BA: Disc: Appropriations permanently reduced	0	0	-682	-682
1134	BA: Disc: Appropriations precluded from obligation	-6,725	-6,725	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,402	6,402	12,366	12,366
1700	BA: Disc: Spending auth: Collected	624	770	770	1,081
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	249	405	127
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	141	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		766	1,018	1,175	1,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,168	7,421	13,540	13,573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,158	9,584	15,853	15,999

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,679	6,359	9,574	14,067
2104	Reimbursable obligations incurred (total)	33	202	374	441
2201	Unob Bal: Apportioned: Avail in the current period	4,025	1,432	4,316	484
2403	Unob Bal: Unapportioned: Other	1,421	1,592	1,589	1,007
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,446	3,023	5,905	1,491
2500	Total budgetary resources	=====	=====	=====	=====
		9,158	9,584	15,853	15,999
2501	Memo: Budgetary resources, subj to apportionment	9,158	9,584	15,853	15,999
2503	Memo: Budgetary resources, direct unob bal, EOY	5,299	2,934	5,822	1,435
2504	Memo: Budgetary resources, reimb unob bal, EOY	147	89	83	56

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,839	1,839	1,839	1,839
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,935	5,629	8,910	12,742
3011	Ob Bal: Obligations incurred: Expired accounts	777	932	1,038	1,766
3020	Ob Bal: Outlays (gross)	-2,653	-5,824	-9,226	-12,906
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-768	-942	-1,091	-1,313
3050	Ob Bal: EOY: Unpaid obligations	2,130	1,635	1,469	2,128
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-561	-561	-561	-561
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-249	-405	-405
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	278
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-561	-810	-966	-688
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,278	1,278	1,278	1,278
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,569	825	503	1,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: National Security Council and Homeland Security Council  
 Budget Account: Bureau Total, Non-Financing Accounts National Security Council a  
 Treasury Account:  
 Budget Account Id: 100-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	===== 7,168	===== 7,421	===== 13,540	===== 13,573
4010	Disc: Outlays from new authority	2,206	5,061	7,908	10,993
4011	Disc: Outlays from balances	448	762	1,319	1,912
4020	Disc: Total outlays, gross	===== 2,653	===== 5,824	===== 9,226	===== 12,906
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-624	-770	0	-456
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-770	-624
4040	Disc: Offsets against gross BA and outlays (total)	-624	===== -770	-770	===== -1,081
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-249	-405	-405
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	278
4053	Disc: Offsets, BA only: Antic offsetting collect	-141	0	0	0
4060	Disc: Additional offsets against BA only (total)	-141	===== -249	-405	===== -127
4070	Disc: Budget authority, net	===== 6,402	===== 6,402	===== 12,366	===== 12,366
4080	Disc: Outlays, net	===== 2,029	===== 5,054	===== 8,457	===== 11,825
4180	Budget authority, net (disc. and mand.)	===== 6,402	===== 6,402	===== 12,366	===== 12,366
4190	Outlays, net (disc. and mand.)	===== 2,029	===== 5,054	===== 8,457	===== 11,825

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,954	9,954	9,954	9,954
1021	Unob Bal: Recov of prior year unpaid obligations	8	230	217	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,962	10,184	10,171	10,233
1100	BA: Disc: Appropriation	10,467	10,467	10,403	10,403
1130	BA: Disc: Appropriations permanently reduced	0	0	-544	-544
1134	BA: Disc: Appropriations precluded from obligation	-5,362	-5,362	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,105	5,105	9,859	9,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,105	5,105	9,859	9,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,067	15,289	20,030	20,092

**Status of Budgetary Resources**

2002	TOTAL BUDGETARY RESOURCES	0	3,907	4,310	9,784
2002	All Programs	3,779	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,779	3,907	4,310	9,784
2201	Unob Bal: Apportioned: Avail in the current period	11,255	11,350	15,720	10,252
2403	Unob Bal: Unapportioned: Other	33	31	0	56
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,288	11,381	15,720	10,307
2500	Total budgetary resources	=====	=====	=====	=====
		15,067	15,289	20,030	20,092
2501	Memo: Budgetary resources, subj to apportionment	11,288	11,381	15,720	10,307
2501	Memo: Budgetary resources, subj to apportionment	0	3,907	4,310	9,784
	Sub-Total, 2501	11,288	15,288	20,030	20,091



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /X -0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,779	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,288	11,381	15,720	10,307

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,615	4,615	4,615	4,615
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,779	3,907	4,310	9,784
3020	Ob Bal: Outlays (gross)	-2,002	-5,734	-6,386	-8,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-230	-217	-279
3050	Ob Bal: EOY: Unpaid obligations	6,383	2,558	2,321	5,705
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,615	4,615	4,615	4,615
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,383	2,558	2,321	5,705

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,105	5,105	9,859	9,859
4010	Disc: Outlays from new authority	0	0	3,528	5,128
4011	Disc: Outlays from balances	2,002	5,734	2,858	3,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,002	5,734	6,386	8,415
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,105	5,105	9,859	9,859
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,002	5,734	6,386	8,415
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,105	5,105	9,859	9,859
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,002	5,734	6,386	8,415

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /13-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	103,177	103,177	102,549	102,549
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,364	-5,364
1134	BA: Disc: Appropriations precluded from obligation	-52,857	-52,857	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,319	50,319	97,185	97,185
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	225	611
1750	BA: Disc: Spending auth: Total		=====		
		0	0	225	611
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,319	50,319	97,410	97,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,319	50,319	97,410	97,796

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	23,588	42,513	73,082	96,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,588	42,513	73,082	96,531
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	113	583
2104	Reimbursable obligations incurred (total)		=====		
		0	0	113	583
2201	Unob Bal: Apportioned: Avail in the current period	26,425	7,500	24,214	682
2403	Unob Bal: Unapportioned: Other	306	306	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		26,731	7,806	24,214	682
2500	Total budgetary resources	=====	=====	=====	=====
		50,319	50,319	97,410	97,796
2501	Memo: Budgetary resources, subj to apportionment	50,319	50,319	97,410	97,796
2503	Memo: Budgetary resources, direct unob bal, EOY	26,731	7,806	24,103	654
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	111	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /13-0038  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,588	42,513	73,195	97,113
3020	Ob Bal: Outlays (gross)	-13,339	-30,872	-57,643	-80,149
3050	Ob Bal: EOY: Unpaid obligations	10,249	11,640	15,552	16,964
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-225	-611
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-225	-611
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,249	11,640	15,327	16,354

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,319	50,319	97,410	97,796
4010	Disc: Outlays from new authority	13,339	30,872	57,643	80,149
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,339	30,872	57,643	80,149
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-225	-611
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-225	-611
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,319	50,319	97,185	97,185
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,339	30,872	57,643	80,149
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,319	50,319	97,185	97,185
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,339	30,872	57,643	80,149

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /12-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	242	242	242	242
1021	Unob Bal: Recov of prior year unpaid obligations	66	66	454	552
1050	Unob Bal: Unobligated balance (total)		=====		
		308	309	696	794
1700	BA: Disc: Spending auth: Collected	221	221	276	276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-218	-218	-273	-273
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		311	312	699	797

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	62	214	403
2004	Direct obligations incurred (total)		=====		
		37	62	214	403
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	230	230
2104	Reimbursable obligations incurred (total)		=====		
		0	0	230	230
2403	Unob Bal: Unapportioned: Other	274	250	256	165
2490	Unob Bal: end of year		=====		
		274	250	256	165
2500	Total budgetary resources		=====		
		311	312	699	797
2501	Memo: Budgetary resources, subj to apportionment	311	312	699	797
2503	Memo: Budgetary resources, direct unob bal, EOY	224	200	206	115
2504	Memo: Budgetary resources, reimb unob bal, EOY	50	50	50	50

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /12-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,041	25,041	25,041	25,041
3011	Ob Bal: Obligations incurred: Expired accounts	37	62	443	633
3020	Ob Bal: Outlays (gross)	-8,715	-15,614	-21,364	-22,485
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-66	-454	-552
3050	Ob Bal: EOY: Unpaid obligations	16,297	9,423	3,666	2,637
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-553	-553	-553	-553
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	218	218	273	273
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-335	-335	-280	-280
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,488	24,488	24,488	24,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,962	9,088	3,387	2,357

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	8,715	15,614	21,364	22,485
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,715	15,614	21,364	22,485
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-218	0	0	-276
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-221	-276	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-221	-221	-276	-276
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	218	273	273
4060	Disc: Additional offsets against BA only (total)		=====		
		218	218	273	273
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,494	15,393	21,088	22,208
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,494	15,393	21,088	22,208

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	444	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	6	28	28	306
1050	Unob Bal: Unobligated balance (total)		=====		
		450	472	472	750
1700	BA: Disc: Spending auth: Collected	0	0	151	151
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-151	-151
1910	Total budgetary resources (disc. and mand.)		=====		
		450	472	472	750

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	37	37	34	315
2004	Direct obligations incurred (total)		=====		
		37	37	34	315
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	413	434	437	434
2490	Unob Bal: end of year		=====		
		413	434	437	434
2500	Total budgetary resources		=====		
		450	472	472	750
2501	Memo: Budgetary resources, subj to apportionment	450	472	472	750
2503	Memo: Budgetary resources, direct unob bal, EOY	303	325	328	324
2504	Memo: Budgetary resources, reimb unob bal, EOY	110	110	110	110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /11-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,891	2,891	2,891	2,891
3011	Ob Bal: Obligations incurred: Expired accounts	37	38	35	316
3020	Ob Bal: Outlays (gross)	-695	-748	-1,071	-2,420
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-28	-28	-306
3050	Ob Bal: EOY: Unpaid obligations	2,227	2,153	1,826	481
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-317	-317	-317	-317
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	151	151
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-317	-317	-166	-166
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,573	2,573	2,573	2,573
3200	Obligated balance, end of year	=====	=====	=====	
		1,910	1,835	1,660	315

**BA & O, Net**

4011	Disc: Outlays from balances	695	748	1,071	2,420
4020	Disc: Total outlays, gross		=====	=====	=====
		695	748	1,071	2,420
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-151	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-151	-151
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	151	151
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	151	151
4080	Disc: Outlays, net		=====		=====
		695	748	920	2,268
4190	Outlays, net (disc. and mand.)		=====		=====
		695	748	920	2,268

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	677	677	677	677
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	18	15
1050	Unob Bal: Unobligated balance (total)		=====		
		692	692	695	692
1910	Total budgetary resources (disc. and mand.)		=====		
		692	692	695	692

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	10	13	18
2004	Direct obligations incurred (total)		=====		
		3	10	13	18
2403	Unob Bal: Unapportioned: Other	689	682	682	674
2490	Unob Bal: end of year		=====		
		689	682	682	674
2500	Total budgetary resources		=====		
		692	692	695	692
2501	Memo: Budgetary resources, subj to apportionment	692	692	695	692
2503	Memo: Budgetary resources, direct unob bal, EOY	688	682	682	674



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /10-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,188	1,188	1,188	1,188
3011	Ob Bal: Obligations incurred: Expired accounts	3	10	13	18
3020	Ob Bal: Outlays (gross)	-15	-111	-111	-108
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-15	-18	-15
3050	Ob Bal: EOY: Unpaid obligations	1,163	1,073	1,073	1,084
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	-36
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-36	-36	-36	-36
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,153	1,153	1,153	1,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,127	1,037	1,037	1,048

**BA & O, Net**

4011	Disc: Outlays from balances	15	111	111	108
4020	Disc: Total outlays, gross		=====		
		15	111	111	108
4080	Disc: Outlays, net		=====		
		15	111	111	108
4190	Outlays, net (disc. and mand.)		=====		
		15	111	111	108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,218	1,218	1,218	1,218
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	19	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,237	1,237	1,237	1,237
1700	BA: Disc: Spending auth: Collected	4	17	17	17
1750	BA: Disc: Spending auth: Total	4	=====	17	17
		4	17	17	17
1900	Budget authority total (disc. and mand.)	4	=====	17	17
		4	17	17	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,240	1,254	1,254	1,254

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	17	31	29	29
2004	Direct obligations incurred (total)	17	=====	29	29
		17	31	29	29
2403	Unob Bal: Unapportioned: Other	1,223	1,223	1,225	1,225
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,223	1,223	1,225	1,225
2500	Total budgetary resources	=====	=====	=====	=====
		1,240	1,254	1,254	1,254
2501	Memo: Budgetary resources, subj to apportionment	1,240	1,254	1,254	1,254
2503	Memo: Budgetary resources, direct unob bal, EOY	1,223	1,223	1,225	1,225

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /09-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	553	553	553	553
3011	Ob Bal: Obligations incurred: Expired accounts	17	31	29	29
3020	Ob Bal: Outlays (gross)	0	-14	-12	-12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	551	551	551	551
3100	Obligated balance, start of year		=====		
		553	553	553	553
3200	Obligated balance, end of year		=====		
		551	551	551	551

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	17	17	17
4011	Disc: Outlays from balances	0	14	12	12
4020	Disc: Total outlays, gross		=====		
		0	14	12	12
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-17	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-17	-17	-17
4080	Disc: Outlays, net		=====		
		-4	-4	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		-4	-4	-5	-5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	866	866	866	866
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	14	42
1029	Unob Bal: Other balances withdrawn	0	0	0	-909
1050	Unob Bal: Unobligated balance (total)		=====		
		866	876	880	-1
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		866	876	882	1

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	866	875	881	0
2490	Unob Bal: end of year		=====		
		866	875	881	0
2500	Total budgetary resources		=====		
		866	876	882	1
2501	Memo: Budgetary resources, subj to apportionment	866	876	882	1
2503	Memo: Budgetary resources, direct unob bal, EOY	866	875	881	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Executive Office of the President  
 Budget Account Id: 100-50-0038 Treasury Account Id: 11- - /08-0038  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	46
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-12	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-14	-42
3050	Ob Bal: EOY: Unpaid obligations	46	36	20	0
3100	Obligated balance, start of year		=====		
		46	46	46	46
3200	Obligated balance, end of year		=====		
		46	36	20	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	0	1	12	5
4020	Disc: Total outlays, gross		=====		
		0	1	12	5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	1	10	3
4190	Outlays, net (disc. and mand.)		=====		
		0	1	10	3

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,401	13,401	13,401	13,401
1021	Unob Bal: Recov of prior year unpaid obligations	113	368	751	1,212
1029	Unob Bal: Other balances withdrawn	0	0	0	-909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,514	13,769	14,152	13,705
1100	BA: Disc: Appropriation	113,643	113,643	112,952	112,952
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,908	-5,908
1134	BA: Disc: Appropriations precluded from obligation	-58,219	-58,219	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,424	55,424	107,044	107,044
1700	BA: Disc: Spending auth: Collected	225	238	447	447
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-218	-218	-200	186
1750	BA: Disc: Spending auth: Total		=====		
		7	21	247	633
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,431	55,445	107,291	107,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,945	69,214	121,443	121,382

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27,462	46,560	77,683	107,081
2104	Reimbursable obligations incurred (total)	0	1	344	813
2201	Unob Bal: Apportioned: Avail in the current period	37,680	18,851	39,934	10,934
2403	Unob Bal: Unapportioned: Other	3,803	3,802	3,481	2,554
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,483	22,653	43,416	13,488
2500	Total budgetary resources	=====	=====	=====	=====
		68,945	69,214	121,443	121,382
2501	Memo: Budgetary resources, subj to apportionment	68,945	69,214	121,443	121,382
2503	Memo: Budgetary resources, direct unob bal, EOY	41,323	22,493	43,145	13,300
2504	Memo: Budgetary resources, reimb unob bal, EOY	160	160	271	187

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,333	34,333	34,333	34,333
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,367	46,420	77,506	106,898
3011	Ob Bal: Obligations incurred: Expired accounts	94	141	521	996
3020	Ob Bal: Outlays (gross)	-24,765	-53,093	-86,600	-113,593
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-230	-217	-279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-138	-533	-933
3050	Ob Bal: EOY: Unpaid obligations	36,916	27,433	25,010	27,422
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-906	-906	-906	-906
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-225	-611
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	218	218	424	424
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-688	-688	-706	-1,092
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,427	33,427	33,427	33,427
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,228	26,745	24,304	26,330

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,431	55,445	107,291	107,677
4010	Disc: Outlays from new authority	13,339	30,872	61,171	85,277
4011	Disc: Outlays from balances	11,426	22,220	25,428	28,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,765	53,093	86,600	113,593
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-221	-17	0	-428
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-221	-447	-19
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-225	-238	-447	-447
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-225	-611
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	218	424	424
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		218	218	200	-186
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,424	55,424	107,044	107,044

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 100-50-0038 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		24,541	52,854	86,153	113,146
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		55,424	55,424	107,044	107,044
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		24,541	52,854	86,153	113,146

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,401	13,401	13,401	13,401
1021	Unob Bal: Recov of prior year unpaid obligations	113	368	751	1,212
1029	Unob Bal: Other balances withdrawn	0	0	0	-909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,514	13,769	14,152	13,705
1100	BA: Disc: Appropriation	113,643	113,643	112,952	112,952
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,908	-5,908
1134	BA: Disc: Appropriations precluded from obligation	-58,219	-58,219	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,424	55,424	107,044	107,044
1700	BA: Disc: Spending auth: Collected	225	238	447	447
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-218	-218	-200	186
1750	BA: Disc: Spending auth: Total		=====		
		7	21	247	633
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,431	55,445	107,291	107,677
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,945	69,214	121,443	121,382

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	27,462	46,560	77,683	107,081
2104	Reimbursable obligations incurred (total)	0	1	344	813
2201	Unob Bal: Apportioned: Avail in the current period	37,680	18,851	39,934	10,934
2403	Unob Bal: Unapportioned: Other	3,803	3,802	3,481	2,554
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,483	22,653	43,416	13,488
2500	Total budgetary resources	=====	=====	=====	=====
		68,945	69,214	121,443	121,382
2501	Memo: Budgetary resources, subj to apportionment	68,945	69,214	121,443	121,382
2503	Memo: Budgetary resources, direct unob bal, EOY	41,323	22,493	43,145	13,300
2504	Memo: Budgetary resources, reimb unob bal, EOY	160	160	271	187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Administration  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
 Treasury Account:  
 Budget Account Id: 100-50- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,333	34,333	34,333	34,333
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,367	46,420	77,506	106,898
3011	Ob Bal: Obligations incurred: Expired accounts	94	141	521	996
3020	Ob Bal: Outlays (gross)	-24,765	-53,093	-86,600	-113,593
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-230	-217	-279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-138	-533	-933
3050	Ob Bal: EOY: Unpaid obligations	36,916	27,433	25,010	27,422
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-906	-906	-906	-906
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-225	-611
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	218	218	424	424
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-688	-688	-706	-1,092
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,427	33,427	33,427	33,427
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,228	26,745	24,304	26,330

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,431	55,445	107,291	107,677
4010	Disc: Outlays from new authority	13,339	30,872	61,171	85,277
4011	Disc: Outlays from balances	11,426	22,220	25,428	28,316
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,765	53,093	86,600	113,593
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-221	-17	0	-428
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3	-221	-447	-19
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-225	-238	-447	-447
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-225	-611
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	218	424	424
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		218	218	200	-186
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,424	55,424	107,044	107,044

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Administration  
Budget Account: Bureau Total, Non-Financing Accounts Office of Administration  
Treasury Account:  
Budget Account Id: 100-50- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		===== 24,541	===== 52,854	===== 86,153	===== 113,146
4180,Budget authority, net (disc. and mand.)		===== 55,424	===== 55,424	===== 107,044	===== 107,044
4190,Outlays, net (disc. and mand.)		===== 24,541	===== 52,854	===== 86,153	===== 113,146

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /13-0300  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	90,003	90,003	89,456	89,456
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,679	-4,679
1134	BA: Disc: Appropriations precluded from obligation	-46,109	-46,109	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
1700	BA: Disc: Spending auth: Collected	0	0	83	263
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	32	60	183	65
1740	BA: Disc: Spending auth: Antic colls, reimb, other	34	34	0	0
1750	BA: Disc: Spending auth: Total		=====		
		65	94	266	328
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,960	43,988	85,043	85,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,960	43,988	85,043	85,105

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	22,331	41,880	63,577	84,524
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,331	41,880	63,577	84,524
2101	Reimbursable obs incurred: Category A (by quarter)	0	4	95	260
2104	Reimbursable obligations incurred (total)		=====		
		0	4	95	260
2201	Unob Bal: Apportioned: Avail in the current period	21,362	1,838	21,372	321
2403	Unob Bal: Unapportioned: Other	267	267	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,629	2,105	21,372	321
2500	Total budgetary resources	=====	=====	=====	=====
		43,960	43,988	85,043	85,105
2501	Memo: Budgetary resources, subj to apportionment	43,960	43,988	85,043	85,105
2503	Memo: Budgetary resources, direct unob bal, EOY	21,564	2,015	21,200	253
2504	Memo: Budgetary resources, reimb unob bal, EOY	65	90	172	68

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /13-0300  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,331	41,883	63,672	84,784
3020	Ob Bal: Outlays (gross)	-17,310	-39,364	-57,802	-78,959
3050	Ob Bal: EOY: Unpaid obligations	5,021	2,520	5,869	5,825
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32	-60	-183	-65
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-60	-183	-65
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,989	2,460	5,686	5,760

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,960	43,988	85,043	85,105
4010	Disc: Outlays from new authority	17,310	39,364	57,802	78,959
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,310	39,364	57,802	78,959
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-83	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-83	-263
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-32	-60	-183	-65
4053	Disc: Offsets, BA only: Antic offsetting collect	-34	-34	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-65	-94	-183	-65
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,310	39,364	57,719	78,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,310	39,364	57,719	78,696

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /13-0300  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /12-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	89	89	89	68
1021	Unob Bal: Recov of prior year unpaid obligations	27	31	31	32
1050	Unob Bal: Unobligated balance (total)		=====		
		116	120	120	100
1700	BA: Disc: Spending auth: Collected	9	20	20	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-21	-21	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	-1	20
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	20
1910	Total budgetary resources (disc. and mand.)		=====		
		116	119	119	120

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	16	17	18
2004	Direct obligations incurred (total)		=====		
		0	16	17	18
2101	Reimbursable obs incurred: Category A (by quarter)	3	7	7	7
2104	Reimbursable obligations incurred (total)		=====		
		3	7	7	7
2403	Unob Bal: Unapportioned: Other	113	96	95	95
2490	Unob Bal: end of year		=====		
		113	96	95	95
2500	Total budgetary resources		=====		
		116	119	119	120
2501	Memo: Budgetary resources, subj to apportionment	116	119	119	120
2503	Memo: Budgetary resources, direct unob bal, EOY	112	96	95	95
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /12-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,119	6,119	6,119	6,119
3011	Ob Bal: Obligations incurred: Expired accounts	3	23	24	25
3020	Ob Bal: Outlays (gross)	-3,390	-4,973	-5,769	-5,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-31	-31	-32
3050	Ob Bal: EOY: Unpaid obligations	2,705	1,137	343	169
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	21	21	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,098	6,098	6,098	6,119
3200	Obligated balance, end of year	=====	=====		
		2,692	1,137	343	169

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-1	-1	20
4011	Disc: Outlays from balances	3,390	4,973	5,769	5,943
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,390	4,973	5,769	5,943
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-20	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-20	-20	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	21	21	0
4060	Disc: Additional offsets against BA only (total)		=====		
		9	21	21	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,381	4,953	5,749	5,923
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,381	4,953	5,749	5,923



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	2
1050	Unob Bal: Unobligated balance (total)		=====		
		232	232	233	234
1910	Total budgetary resources (disc. and mand.)		=====		
		232	232	233	234

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	232	232	232	233
2490	Unob Bal: end of year		=====		
		232	232	232	233
2500	Total budgetary resources		=====		
		232	232	233	234
2501	Memo: Budgetary resources, subj to apportionment	232	232	233	234
2503	Memo: Budgetary resources, direct unob bal, EOY	232	232	232	233

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /11-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	474	474	474	474
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-160	-160	-180	-181
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-2
3050	Ob Bal: EOY: Unpaid obligations	314	314	294	292
	<b>3100,Obligated balance, start of year</b>		=====		
		474	474	474	474
	<b>3200,Obligated balance, end of year</b>		=====		
		314	314	294	292

**BA & O, Net**

4011	Disc: Outlays from balances	160	160	180	181
4020	Disc: Total outlays, gross		=====		
		160	160	180	181
4080	Disc: Outlays, net		=====		
		160	160	180	181
4190	Outlays, net (disc. and mand.)		=====		
		160	160	180	181

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	317	317	317	317
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		325	325	325	325
1910	Total budgetary resources (disc. and mand.)		=====		
		325	325	325	325

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	325	325	325	325
2490	Unob Bal: end of year		=====		
		325	325	325	325
2500	Total budgetary resources		=====		
		325	325	325	325
2501	Memo: Budgetary resources, subj to apportionment	325	325	325	325
2503	Memo: Budgetary resources, direct unob bal, EOY	325	325	325	325

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	196	196	196	196
3020	Ob Bal: Outlays (gross)	-6	-6	-8	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	182	182	180	178
3100	Obligated balance, start of year		=====		
		196	196	196	196
3200	Obligated balance, end of year		=====		
		182	182	180	178

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /10-0300  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	6	8	10
4020	Disc: Total outlays, gross		=====		
		6	6	8	10
4080	Disc: Outlays, net		=====		
		6	6	8	10
4190	Outlays, net (disc. and mand.)		=====		
		6	6	8	10

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	619	619	619	619
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		621	621	623	623
1910	Total budgetary resources (disc. and mand.)		=====		
		621	621	623	623

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	621	621	623	617
2490	Unob Bal: end of year		=====		
		621	621	623	617
2500	Total budgetary resources		=====		
		621	621	623	623
2501	Memo: Budgetary resources, subj to apportionment	621	621	623	623
2503	Memo: Budgetary resources, direct unob bal, EOY	621	621	623	617

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Management and Budget  
Budget Account: Office of Management and Budget  
Treasury Account: Office of Management and Budget  
Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /09-0300  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-11	-11	-11	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	53	53	50	50
3100,Obligated balance, start of year			=====		
		66	66	66	66
3200,Obligated balance, end of year			=====		
		53	53	50	50

**BA & O, Net**

4011	Disc: Outlays from balances	11	11	11	18
4020,Disc: Total outlays, gross			=====		
		11	11	11	18
4080,Disc: Outlays, net			=====		
		11	11	11	18
4190,Outlays, net (disc. and mand.)			=====		
		11	11	11	18

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Office of Management and Budget  
 Treasury Account: Office of Management and Budget  
 Budget Account Id: 100-55-0300 Treasury Account Id: 11- - /08-0300  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	392	392	392	392
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-405
1050	Unob Bal: Unobligated balance (total)		=====		
		392	397	397	0
1910	Total budgetary resources (disc. and mand.)		=====		
		392	397	397	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	392	397	397	0
2490	Unob Bal: end of year		=====		
		392	397	397	0
2500	Total budgetary resources		=====		
		392	397	397	0
2501	Memo: Budgetary resources, subj to apportionment	392	397	397	0
2503	Memo: Budgetary resources, direct unob bal, EOY	392	397	397	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-13
3050	Ob Bal: EOY: Unpaid obligations	13	8	8	0
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	8	8	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Office of Management and Budget  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,647	1,647	1,647	1,626
1021	Unob Bal: Recov of prior year unpaid obligations	38	48	51	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,686	1,696	1,698	1,282
1100	BA: Disc: Appropriation	90,003	90,003	89,456	89,456
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,679	-4,679
1134	BA: Disc: Appropriations precluded from obligation	-46,109	-46,109	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
1700	BA: Disc: Spending auth: Collected	9	20	103	283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	39	162	65
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34	34	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		66	93	265	348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,960	43,987	85,042	85,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,646	45,683	86,741	86,407



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Office of Management and Budget  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	22,332	41,896	63,596	84,550
2104	Reimbursable obligations incurred (total)	3	11	102	267
2201	Unob Bal: Apportioned: Avail in the current period	21,362	1,838	21,372	321
2403	Unob Bal: Unapportioned: Other	1,949	1,939	1,672	1,269
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,311	3,776	23,043	1,590
2500	Total budgetary resources	=====	=====	=====	=====
		45,646	45,683	86,741	86,407
2501	Memo: Budgetary resources, subj to apportionment	45,646	45,683	86,741	86,407
2503	Memo: Budgetary resources, direct unob bal, EOY	23,245	3,686	22,872	1,522
2504	Memo: Budgetary resources, reimb unob bal, EOY	66	90	172	68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,868	6,868	6,868	6,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,331	41,883	63,672	84,784
3011	Ob Bal: Obligations incurred: Expired accounts	4	23	26	33
3020	Ob Bal: Outlays (gross)	-20,877	-44,514	-63,770	-85,112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-48	-51	-60
3050	Ob Bal: EOY: Unpaid obligations	8,287	4,213	6,744	6,514
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32	-60	-183	-65
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9	21	21	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44	-60	-183	-65
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,847	6,847	6,847	6,868
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,243	4,153	6,561	6,449

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Account Total, Office of Management and Budget  
 Treasury Account:  
 Budget Account Id: 100-55-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,960	43,987	85,042	85,125
4010	Disc: Outlays from new authority	17,310	39,364	57,802	78,959
4011	Disc: Outlays from balances	3,568	5,150	5,968	6,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,877	44,514	63,770	85,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-20	-103	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-20	-103	-283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32	-60	-183	-65
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	21	21	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-34	-34	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-57	-72	-162	-65
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,869	44,494	63,667	84,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,869	44,494	63,667	84,828

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,647	1,647	1,647	1,626
1021	Unob Bal: Recov of prior year unpaid obligations	38	48	51	60
1029	Unob Bal: Other balances withdrawn	0	0	0	-405
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,686	1,696	1,698	1,282
1100	BA: Disc: Appropriation	90,003	90,003	89,456	89,456
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,679	-4,679
1134	BA: Disc: Appropriations precluded from obligation	-46,109	-46,109	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
1700	BA: Disc: Spending auth: Collected	9	20	103	283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	39	162	65
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	34	34	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		66	93	265	348
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,960	43,987	85,042	85,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,646	45,683	86,741	86,407

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	22,332	41,896	63,596	84,550
2104	Reimbursable obligations incurred (total)	3	11	102	267
2201	Unob Bal: Apportioned: Avail in the current period	21,362	1,838	21,372	321
2403	Unob Bal: Unapportioned: Other	1,949	1,939	1,672	1,269
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,311	3,776	23,043	1,590
2500	Total budgetary resources	=====	=====	=====	=====
		45,646	45,683	86,741	86,407
2501	Memo: Budgetary resources, subj to apportionment	45,646	45,683	86,741	86,407
2503	Memo: Budgetary resources, direct unob bal, EOY	23,245	3,686	22,872	1,522
2504	Memo: Budgetary resources, reimb unob bal, EOY	66	90	172	68

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,868	6,868	6,868	6,868
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,331	41,883	63,672	84,784
3011	Ob Bal: Obligations incurred: Expired accounts	4	23	26	33
3020	Ob Bal: Outlays (gross)	-20,877	-44,514	-63,770	-85,112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-48	-51	-60
3050	Ob Bal: EOY: Unpaid obligations	8,287	4,213	6,744	6,514
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21	-21	-21	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32	-60	-183	-65
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9	21	21	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44	-60	-183	-65
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,847	6,847	6,847	6,868
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,243	4,153	6,561	6,449

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Management and Budget  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Management and Bu  
 Treasury Account:  
 Budget Account Id: 100-55- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,960	43,987	85,042	85,125
4010	Disc: Outlays from new authority	17,310	39,364	57,802	78,959
4011	Disc: Outlays from balances	3,568	5,150	5,968	6,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,877	44,514	63,770	85,112
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-20	-103	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-20	-103	-283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32	-60	-183	-65
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	21	21	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-34	-34	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-57	-72	-162	-65
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,869	44,494	63,667	84,828
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,895	43,895	84,777	84,777
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,869	44,494	63,667	84,828

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,247	1,247	1,247	1,247
1021	Unob Bal: Recov of prior year unpaid obligations	35	32	255	267
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,382	1,379	1,602	1,514
1700	BA: Disc: Spending auth: Collected	383	383	500	580
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-383	-383	-500	-580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,382	1,379	1,602	1,514

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	412	0	0	0
2002	All Programs	0	450	0	0
2002	TOTAL BUDGETARY RESOURCES	0	0	473	518
2004	Direct obligations incurred (total)		=====		
		412	450	473	518
2101	Reimbursable obs incurred: Category A (by quarter)	300	0	0	0
2102	TOTAL BUDGETARY RESOURCES	0	0	300	488
2102	All Programs	0	300	0	0
2104	Reimbursable obligations incurred (total)		=====		
		300	300	300	488
2201	Unob Bal: Apportioned: Avail in the current period	569	496	697	509
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	1	32	32	0
2490	Unob Bal: end of year		=====		
		670	628	829	509
2500	Total budgetary resources	=====	=====	=====	=====
		1,382	1,379	1,602	1,514
2501	Memo: Budgetary resources, subj to apportionment	1,382	628	829	509
2501	Memo: Budgetary resources, subj to apportionment	0	0	773	1,005
2501	Memo: Budgetary resources, subj to apportionment	0	750	0	0
	Sub-Total, 2501	1,382	1,378	1,602	1,514

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	170	828	579	196
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	-200	250	313

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,562	1,562	1,562	1,562
3010	Ob Bal: Obligations incurred: Unexpired accounts	712	750	773	1,005
3020	Ob Bal: Outlays (gross)	-590	-667	-899	-1,444
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-32	-255	-267
3050	Ob Bal: EOY: Unpaid obligations	1,649	1,614	1,182	857
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,300	-1,300	-1,300	-1,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	383	383	500	580
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-917	-917	-800	-720
3100	Obligated balance, start of year		=====		
		262	262	262	262
3200	Obligated balance, end of year		=====		
		732	698	382	137

**BA & O, Net**

4011	Disc: Outlays from balances	590	667	899	1,444
4020	Disc: Total outlays, gross		=====		=====
		590	667	899	1,444
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-383	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-383	-500	-580
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-383	-383	-500	-580
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	383	383	500	580
4060	Disc: Additional offsets against BA only (total)		=====		
		383	383	500	580
4080	Disc: Outlays, net		=====		
		207	284	399	864
4190	Outlays, net (disc. and mand.)		=====		
		207	284	399	864

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /13-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	24,650	24,650	24,500	24,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,281	-1,281
1134	BA: Disc: Appropriations precluded from obligation	-12,628	-12,628	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	41
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	46
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,022	12,027	23,224	23,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,022	12,027	23,224	23,265

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	7,142	11,176	17,770	22,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,142	11,176	17,770	22,928
2101	Reimbursable obs incurred: Category A (by quarter)	0	5	5	44
2104	Reimbursable obligations incurred (total)		=====		
		0	5	5	44
2201	Unob Bal: Apportioned: Avail in the current period	4,806	774	2,449	292
2403	Unob Bal: Unapportioned: Other	73	73	3,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,879	847	5,449	292
2500	Total budgetary resources	=====	=====	=====	=====
		12,022	12,027	23,224	23,265
2501	Memo: Budgetary resources, subj to apportionment	12,022	12,027	23,224	23,265
2503	Memo: Budgetary resources, direct unob bal, EOY	4,879	846	5,449	290
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /13-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,142	11,180	17,774	22,973
3020	Ob Bal: Outlays (gross)	-4,022	-9,186	-13,732	-19,165
3050	Ob Bal: EOY: Unpaid obligations	3,120	1,994	4,042	3,808
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-41
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-41
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,120	1,993	4,042	3,767
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,022	12,027	23,224	23,265
4010	Disc: Outlays from new authority	4,022	9,186	13,732	19,165
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,022	9,186	13,732	19,165
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-5	-5	-5
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-41
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-41
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,022	9,182	13,728	19,160
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,022	9,182	13,728	19,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /12-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	326	326	326	326
1021	Unob Bal: Recov of prior year unpaid obligations	29	104	180	180
1050	Unob Bal: Unobligated balance (total)		=====		
		355	430	506	506
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		358	433	508	508

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	93	103	178	178
2004	Direct obligations incurred (total)		=====		
		93	103	178	178
2403	Unob Bal: Unapportioned: Other	264	330	330	330
2490	Unob Bal: end of year		=====		
		264	330	330	330
2500	Total budgetary resources		=====		
		358	433	508	508
2501	Memo: Budgetary resources, subj to apportionment	358	433	508	508
2503	Memo: Budgetary resources, direct unob bal, EOY	264	330	330	330

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,402	3,402	3,402	3,402
3011	Ob Bal: Obligations incurred: Expired accounts	93	103	178	178
3020	Ob Bal: Outlays (gross)	-971	-1,147	-1,518	-1,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-104	-180	-180
3050	Ob Bal: EOY: Unpaid obligations	2,495	2,253	1,882	1,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,402	3,402	3,402	3,402
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,495	2,253	1,882	1,629

**BA & O, Net**

4000	Disc: Budget authority, gross	2	2	2	2
4011	Disc: Outlays from balances	971	1,147	1,518	1,771
4020	Disc: Total outlays, gross	971	1,147	1,518	1,771
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	-2	-2	-2	-2
4080	Disc: Outlays, net	969	1,145	1,516	1,769
4190	Outlays, net (disc. and mand.)	969	1,145	1,516	1,769

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	476	476	476	476
1021	Unob Bal: Recov of prior year unpaid obligations	48	64	304	304
1050	Unob Bal: Unobligated balance (total)		=====		
		524	540	781	781
1910	Total budgetary resources (disc. and mand.)		=====		
		524	540	781	781

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	524	540	780	779
2490	Unob Bal: end of year		=====		
		524	540	780	779
2500	Total budgetary resources		=====		
		524	540	781	781
2501	Memo: Budgetary resources, subj to apportionment	524	540	781	781
2503	Memo: Budgetary resources, direct unob bal, EOY	524	540	780	779

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 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /11-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	581	581	581	581
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-28	-97	-135	-136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-64	-304	-304
3050	Ob Bal: EOY: Unpaid obligations	505	421	142	142
<b>3100,Obligated balance, start of year</b>			=====		
		581	581	581	581
<b>3200,Obligated balance, end of year</b>			=====		
		505	421	142	142

**BA & O, Net**

4011	Disc: Outlays from balances	28	97	135	136
4020	Disc: Total outlays, gross		=====		
		28	97	135	136
<b>4080,Disc: Outlays, net</b>			=====		
		28	97	135	136
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		28	97	135	136

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	5	6	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		800	801	835	835
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		800	802	837	837

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	4	6	6	6
2004	Direct obligations incurred (total)		=====		
		4	6	6	6
2403	Unob Bal: Unapportioned: Other	796	796	830	830
2490	Unob Bal: end of year		=====		
		796	796	830	830
2500	Total budgetary resources		=====		
		800	802	837	837
2501	Memo: Budgetary resources, subj to apportionment	800	802	837	837
2503	Memo: Budgetary resources, direct unob bal, EOY	796	796	830	830

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /10-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57	57	57	57
3011	Ob Bal: Obligations incurred: Expired accounts	4	6	6	6
3020	Ob Bal: Outlays (gross)	1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-6	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	57	57	22	22
3100	Obligated balance, start of year		=====		
		57	57	57	57
3200	Obligated balance, end of year		=====		
		57	57	22	22

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	-1	1	1	1
4020	Disc: Total outlays, gross		=====		
		-1	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of National Drug Control Policy  
Budget Account: Office of National Drug Control Policy  
Treasury Account: Office of National Drug Control Policy  
Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /09-1457  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>	<u>1,111</u>



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- -07/08-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1029	Unob Bal: Other balances withdrawn	0	0	0	-35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	0
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	35	35	35	0
2490	Unob Bal: end of year		=====		
		35	35	35	0
2500	Total budgetary resources		=====		
		35	35	35	0
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	0
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /08-1457  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	670	670	670	670
1029	Unob Bal: Other balances withdrawn	0	0	0	-670
1050	Unob Bal: Unobligated balance (total)		=====	670	0
		670	670	670	0
1910	Total budgetary resources (disc. and mand.)		=====	670	0
		670	670	670	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	670	670	670	0
2490	Unob Bal: end of year		=====	670	0
		670	670	670	0
2500	Total budgetary resources		=====	670	0
		670	670	670	0
2501	Memo: Budgetary resources, subj to apportionment	670	670	670	0
2503	Memo: Budgetary resources, direct unob bal, EOY	670	670	670	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Office of National Drug Control Policy  
 Treasury Account: Office of National Drug Control Policy  
 Budget Account Id: 100-60-1457 Treasury Account Id: 11- - /X -8240  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	55	55
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	55	55

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	55	55	55	55
2490	Unob Bal: end of year		=====		
		55	55	55	55
2500	Total budgetary resources		=====		
		55	55	55	55
2501	Memo: Budgetary resources, subj to apportionment	55	55	55	55
2503	Memo: Budgetary resources, direct unob bal, EOY	55	55	55	55

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Office of National Drug Control Policy  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,717	4,717	4,717	4,717
1021	Unob Bal: Recov of prior year unpaid obligations	117	206	780	792
1029	Unob Bal: Other balances withdrawn	0	0	0	-706
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,934	5,022	5,596	4,803
1100	BA: Disc: Appropriation	24,650	24,650	24,500	24,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,281	-1,281
1134	BA: Disc: Appropriations precluded from obligation	-12,628	-12,628	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
1700	BA: Disc: Spending auth: Collected	385	391	508	588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-383	-383	-500	-539
1750	BA: Disc: Spending auth: Total	=====	=====		
		2	8	8	49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,024	12,030	23,227	23,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,958	17,052	28,823	28,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Office of National Drug Control Policy  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,652	11,736	18,428	23,632
2104	Reimbursable obligations incurred (total)	300	305	305	532
2201	Unob Bal: Apportioned: Avail in the current period	5,430	1,325	3,201	856
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	3,476	3,587	6,789	3,051
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,006	5,012	10,090	3,907
2500	Total budgetary resources	=====	=====	=====	=====
		16,958	17,052	28,823	28,071
2501	Memo: Budgetary resources, subj to apportionment	16,958	17,052	28,823	28,071
2503	Memo: Budgetary resources, direct unob bal, EOY	8,506	5,212	9,840	3,593
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	-200	250	314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,602	5,602	5,602	5,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,854	11,931	18,548	23,978
3011	Ob Bal: Obligations incurred: Expired accounts	97	110	185	186
3020	Ob Bal: Outlays (gross)	-5,610	-11,098	-16,285	-22,516
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-32	-255	-267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-174	-524	-524
3050	Ob Bal: EOY: Unpaid obligations	7,826	6,339	7,271	6,458
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,300	-1,300	-1,300	-1,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	383	383	500	539
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-917	-917	-800	-761
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,302	4,302	4,302	4,302
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,910	5,422	6,470	5,697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Account Total, Office of National Drug Control Policy  
 Treasury Account:  
 Budget Account Id: 100-60-1457 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,024	12,030	23,227	23,268
4010 Disc:	Outlays from new authority	4,022	9,186	13,732	19,165
4011 Disc:	Outlays from balances	1,588	1,912	2,553	3,352
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,610	11,098	16,285	22,516
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-385	-1	0	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-390	-508	-588
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-385	-391	-508	-588
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	383	383	500	539
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		383	383	500	539
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,225	10,707	15,777	21,928
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		5,225	10,707	15,777	21,928

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,717	4,717	4,717	4,717
1021	Unob Bal: Recov of prior year unpaid obligations	117	206	780	792
1029	Unob Bal: Other balances withdrawn	0	0	0	-706
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,934	5,022	5,596	4,803
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1134	BA: Disc: Appropriations precluded from obligation	-12,628	-12,628	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
1700	BA: Disc: Spending auth: Collected	385	391	508	588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-383	-383	-500	-539
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2	8	8	49
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,024	12,030	23,227	23,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,958	17,052	28,823	28,071

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,652	11,736	18,428	23,632
2104	Reimbursable obligations incurred (total)	300	305	305	532
2201	Unob Bal: Apportioned: Avail in the current period	5,430	1,325	3,201	856
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2403	Unob Bal: Unapportioned: Other	3,476	3,587	6,789	3,051
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,006	5,012	10,090	3,907
2500	Total budgetary resources	=====	=====	=====	=====
		16,958	17,052	28,823	28,071
2501	Memo: Budgetary resources, subj to apportionment	16,958	17,052	28,823	28,071
2503	Memo: Budgetary resources, direct unob bal, EOY	8,506	5,212	9,840	3,593
2504	Memo: Budgetary resources, reimb unob bal, EOY	500	-200	250	314

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,602	5,602	5,602	5,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,854	11,931	18,548	23,978
3011	Ob Bal: Obligations incurred: Expired accounts	97	110	185	186
3020	Ob Bal: Outlays (gross)	-5,610	-11,098	-16,285	-22,516
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-32	-255	-267
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-174	-524	-524
3050	Ob Bal: EOY: Unpaid obligations	7,826	6,339	7,271	6,458
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,300	-1,300	-1,300	-1,300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	383	383	500	539
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-917	-917	-800	-761
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,302	4,302	4,302	4,302
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,910	5,422	6,470	5,697



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of National Drug Control Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of National Drug Con  
 Treasury Account:  
 Budget Account Id: 100-60- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,024	12,030	23,227	23,268
4010	Disc: Outlays from new authority	4,022	9,186	13,732	19,165
4011	Disc: Outlays from balances	1,588	1,912	2,553	3,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,610	11,098	16,285	22,516
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-385	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-390	-508	-588
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-385	-391	-508	-588
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	383	383	500	539
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		383	383	500	539
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,225	10,707	15,777	21,928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,022	12,022	23,219	23,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,225	10,707	15,777	21,928

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /13-2600  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,528	4,528	5,850	5,850
1130	BA: Disc: Appropriations permanently reduced	0	0	-348	-348
1134	BA: Disc: Appropriations precluded from obligation	-2,319	-2,319	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,208	2,208	5,502	5,502

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	939	1,894	3,063	5,272
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		939	1,894	3,063	5,272
2201	Unob Bal: Apportioned: Avail in the current period	1,256	301	2,439	230
2403	Unob Bal: Unapportioned: Other	13	13	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,269	314	2,439	230
2500	Total budgetary resources	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
2501	Memo: Budgetary resources, subj to apportionment	2,208	2,208	5,502	5,502
2503	Memo: Budgetary resources, direct unob bal, EOY	1,269	314	2,439	230

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /13-2600  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	939	1,894	3,063	5,272
3020	Ob Bal: Outlays (gross)	-765	-1,790	-2,747	-4,115
3050	Ob Bal: EOY: Unpaid obligations	174	104	316	1,157
3200	Obligated balance, end of year		=====		=====
		174	104	316	1,157

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
4010	Disc: Outlays from new authority	765	1,790	2,747	4,115
4020	Disc: Total outlays, gross		=====	=====	=====
		765	1,790	2,747	4,115
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
4080	Disc: Outlays, net		=====	=====	=====
		765	1,790	2,747	4,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,208	2,208	5,502	5,502
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		765	1,790	2,747	4,115

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /12-2600  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1021	Unob Bal: Recov of prior year unpaid obligations	13	14	18	28
1050	Unob Bal: Unobligated balance (total)		=====		
		128	129	133	143
1910	Total budgetary resources (disc. and mand.)		=====		
		128	129	133	143

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15	16	16	16
2004	Direct obligations incurred (total)		=====		
		15	16	16	16
2403	Unob Bal: Unapportioned: Other	113	113	117	127
2490	Unob Bal: end of year		=====		
		113	113	117	127
2500	Total budgetary resources		=====		
		128	129	133	143
2501	Memo: Budgetary resources, subj to apportionment	128	129	133	143
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	117	127

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /12-2600  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	276	276	276	276
3011	Ob Bal: Obligations incurred: Expired accounts	15	16	16	16
3020	Ob Bal: Outlays (gross)	-164	-225	-254	-259
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-14	-18	-28
3050	Ob Bal: EOY: Unpaid obligations	114	54	20	6
3100,Obligated balance, start of year			=====		
		276	276	276	276
3200,Obligated balance, end of year			=====		
		114	54	20	6

**BA & O, Net**

4011	Disc: Outlays from balances	164	225	254	259
4020,Disc: Total outlays, gross			=====		
		164	225	254	259
4080,Disc: Outlays, net			=====		
		164	225	254	259
4190,Outlays, net (disc. and mand.)			=====		
		164	225	254	259

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /11-2600  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	82	82	82	88
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	177
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	177

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	170	170	170	177
2490	Unob Bal: end of year		=====		
		170	170	170	177
2500	Total budgetary resources		=====		
		170	170	170	177
2501	Memo: Budgetary resources, subj to apportionment	170	170	170	177
2503	Memo: Budgetary resources, direct unob bal, EOY	170	170	170	177

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164	164	164	164
3020	Ob Bal: Outlays (gross)	-32	-32	-34	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-82	-82	-88
3050	Ob Bal: EOY: Unpaid obligations	50	50	48	20
3100	Obligated balance, start of year		=====		
		164	164	164	164
3200	Obligated balance, end of year		=====		
		50	50	48	20

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /11-2600  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	32	32	34	55
4020	Disc: Total outlays, gross		=====		
		32	32	34	55
4080	Disc: Outlays, net		=====		
		32	32	34	55
4190	Outlays, net (disc. and mand.)		=====		
		32	32	34	55

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of Science and Technology Policy  
Budget Account: Office of Science and Technology Policy  
Treasury Account: Office of Science and Technology Policy  
Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		164	164	168	168
1910	Total budgetary resources (disc. and mand.)		=====		
		164	164	168	168

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	10	10	10	10
2004	Direct obligations incurred (total)		=====		
		10	10	10	10
2403	Unob Bal: Unapportioned: Other	154	154	158	158
2490	Unob Bal: end of year		=====		
		154	154	158	158
2500	Total budgetary resources		=====		
		164	164	168	168
2501	Memo: Budgetary resources, subj to apportionment	164	164	168	168
2503	Memo: Budgetary resources, direct unob bal, EOY	154	154	158	158



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /10-2600  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	10
3020	Ob Bal: Outlays (gross)	0	0	-10	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	13	13	0	0
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		13	13	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	10	10
4020	Disc: Total outlays, gross		=====		
		0	0	10	10
4080	Disc: Outlays, net		=====		
		0	0	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	10	10

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /09-2600  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	91	91
2490	Unob Bal: end of year		=====		
		91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	91
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	91

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Office of Science and Technology Policy  
 Treasury Account: Office of Science and Technology Policy  
 Budget Account Id: 100-65-2600 Treasury Account Id: 11- - /08-2600  
 FACTS II User: Grady D Johnson / (202) 395-1016 / gjohnson@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1029	Unob Bal: Other balances withdrawn	0	0	0	-81
1050	Unob Bal: Unobligated balance (total)	81	====	81	0
1910	Total budgetary resources (disc. and mand.)	81	====	81	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	81	81	0
2490	Unob Bal: end of year	81	====	81	0
2500	Total budgetary resources	81	====	81	0
2501	Memo: Budgetary resources, subj to apportionment	81	81	81	0
2503	Memo: Budgetary resources, direct unob bal, EOY	81	81	81	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	117	134
1029	Unob Bal: Other balances withdrawn	0	0	0	-81
1050	Unob Bal: Unobligated balance (total)	634	635	642	579
1100	BA: Disc: Appropriation	4,528	4,528	5,850	5,850
1130	BA: Disc: Appropriations permanently reduced	0	0	-348	-348
1134	BA: Disc: Appropriations precluded from obligation	-2,319	-2,319	0	0
1160	BA: Disc: Appropriation (total)	2,208	2,208	5,502	5,502
1900	Budget authority total (disc. and mand.)	2,208	2,208	5,502	5,502
1910	Total budgetary resources (disc. and mand.)	2,842	2,843	6,145	6,081

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	964	1,920	3,089	5,298
2201	Unob Bal: Apportioned: Avail in the current period	1,256	301	2,439	230
2403	Unob Bal: Unapportioned: Other	622	622	617	553
2490	Unob Bal: end of year	1,878	923	3,056	783
2500	Total budgetary resources	2,842	2,843	6,145	6,081
2501	Memo: Budgetary resources, subj to apportionment	2,842	2,843	6,145	6,081
2503	Memo: Budgetary resources, direct unob bal, EOY	1,878	923	3,056	783

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Account Total, Office of Science and Technology Policy  
 Treasury Account:  
 Budget Account Id: 100-65-2600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	457
3010	Ob Bal: Obligations incurred: Unexpired accounts	939	1,894	3,063	5,272
3011	Ob Bal: Obligations incurred: Expired accounts	25	26	26	26
3020	Ob Bal: Outlays (gross)	-960	-2,047	-3,045	-4,438
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-117	-134
3050	Ob Bal: EOY: Unpaid obligations	352	221	383	1,183
3100	Obligated balance, start of year	457	457	457	457
3200	Obligated balance, end of year	352	221	383	1,183

**BA & O, Net**

4000	Disc: Budget authority, gross	2,208	2,208	5,502	5,502
4010	Disc: Outlays from new authority	765	1,790	2,747	4,115
4011	Disc: Outlays from balances	196	256	298	323
4020	Disc: Total outlays, gross	960	2,047	3,045	4,438
4070	Disc: Budget authority, net	2,208	2,208	5,502	5,502
4080	Disc: Outlays, net	960	2,047	3,045	4,438
4180	Budget authority, net (disc. and mand.)	2,208	2,208	5,502	5,502
4190	Outlays, net (disc. and mand.)	960	2,047	3,045	4,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	117	134
1029	Unob Bal: Other balances withdrawn	0	0	0	-81
1050	Unob Bal: Unobligated balance (total)	634	635	642	579
1100	BA: Disc: Appropriation	4,528	4,528	5,850	5,850
1130	BA: Disc: Appropriations permanently reduced	0	0	-348	-348
1134	BA: Disc: Appropriations precluded from obligation	-2,319	-2,319	0	0
1160	BA: Disc: Appropriation (total)	2,208	2,208	5,502	5,502
1900	Budget authority total (disc. and mand.)	2,208	2,208	5,502	5,502
1910	Total budgetary resources (disc. and mand.)	2,842	2,843	6,145	6,081

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	964	1,920	3,089	5,298
2201	Unob Bal: Apportioned: Avail in the current period	1,256	301	2,439	230
2403	Unob Bal: Unapportioned: Other	622	622	617	553
2490	Unob Bal: end of year	1,878	923	3,056	783
2500	Total budgetary resources	2,842	2,843	6,145	6,081
2501	Memo: Budgetary resources, subj to apportionment	2,842	2,843	6,145	6,081
2503	Memo: Budgetary resources, direct unob bal, EOY	1,878	923	3,056	783

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of Science and Technology Policy  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Science and Techn  
 Treasury Account:  
 Budget Account Id: 100-65- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457	457	457	457
3010	Ob Bal: Obligations incurred: Unexpired accounts	939	1,894	3,063	5,272
3011	Ob Bal: Obligations incurred: Expired accounts	25	26	26	26
3020	Ob Bal: Outlays (gross)	-960	-2,047	-3,045	-4,438
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-117	-134
3050	Ob Bal: EOY: Unpaid obligations	352	221	383	1,183
3100	Obligated balance, start of year	457	457	457	457
3200	Obligated balance, end of year	352	221	383	1,183

**BA & O, Net**

4000	Disc: Budget authority, gross	2,208	2,208	5,502	5,502
4010	Disc: Outlays from new authority	765	1,790	2,747	4,115
4011	Disc: Outlays from balances	196	256	298	323
4020	Disc: Total outlays, gross	960	2,047	3,045	4,438
4070	Disc: Budget authority, net	2,208	2,208	5,502	5,502
4080	Disc: Outlays, net	960	2,047	3,045	4,438
4180	Budget authority, net (disc. and mand.)	2,208	2,208	5,502	5,502
4190	Outlays, net (disc. and mand.)	960	2,047	3,045	4,438

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,451	1,451	1,451	1,451
1021	Unob Bal: Recov of prior year unpaid obligations	48	55	80	474
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,499	1,506	1,731	1,924
1100	BA: Disc: Appropriation	1,006	1,006	1,000	1,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-71	-71
1134	BA: Disc: Appropriations precluded from obligation	-515	-515	0	0
1160	BA: Disc: Appropriation (total)		=====		
		491	491	929	929
1900	Budget authority total (disc. and mand.)		=====		
		491	491	929	929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,989	1,996	2,660	2,853

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	570	670	1,407	1,460
2004	Direct obligations incurred (total)		=====	=====	=====
		570	670	1,407	1,460
2201	Unob Bal: Apportioned: Avail in the current period	1,381	1,317	1,052	1,393
2203	Unob Bal: Apportioned: Anticipated	0	0	200	0
2403	Unob Bal: Unapportioned: Other	38	10	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,419	1,327	1,252	1,393
2500	Total budgetary resources	=====	=====	=====	=====
		1,989	1,996	2,660	2,853
2501	Memo: Budgetary resources, subj to apportionment	1,989	1,996	2,660	2,853
2503	Memo: Budgetary resources, direct unob bal, EOY	1,395	1,302	1,228	1,368
2504	Memo: Budgetary resources, reimb unob bal, EOY	25	25	25	25



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /X -0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230	230	230	230
3010	Ob Bal: Obligations incurred: Unexpired accounts	570	670	1,407	1,460
3020	Ob Bal: Outlays (gross)	-405	-463	-756	-743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48	-55	-80	-474
3050	Ob Bal: EOY: Unpaid obligations	347	382	802	474
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22	-22	-22	-22
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-22	-22	-22	-22
3100	Obligated balance, start of year		=====		
		208	208	208	208
3200	Obligated balance, end of year		=====		
		324	360	779	452

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		491	491	929	929
4010	Disc: Outlays from new authority	0	26	26	28
4011	Disc: Outlays from balances	405	436	729	715
4020	Disc: Total outlays, gross		=====		
		405	463	756	743
4070	Disc: Budget authority, net		=====		
		491	491	929	929
4080	Disc: Outlays, net		=====		
		405	463	756	743
4180	Budget authority, net (disc. and mand.)		=====		
		491	491	929	929
4190	Outlays, net (disc. and mand.)		=====		
		405	463	756	743

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /13-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	50,559	50,559	50,251	50,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,570	-3,570
1134	BA: Disc: Appropriations precluded from obligation	-25,901	-25,901	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,657	24,657	46,681	46,681
1700	BA: Disc: Spending auth: Collected	0	183	254	422
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	480	311	142	513
1750	BA: Disc: Spending auth: Total		=====		
		480	494	397	935
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		25,137	25,152	47,078	47,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,137	25,152	47,078	47,617

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	13,187	23,733	35,907	46,652
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,187	23,733	35,907	46,652
2101	Reimbursable obs incurred: Category A (by quarter)	285	317	369	839
2104	Reimbursable obligations incurred (total)		=====		
		285	317	369	839
2201	Unob Bal: Apportioned: Avail in the current period	11,516	951	10,801	126
2403	Unob Bal: Unapportioned: Other	150	150	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		11,666	1,101	10,801	126
2500	Total budgetary resources	=====	=====	=====	=====
		25,137	25,152	47,078	47,617
2501	Memo: Budgetary resources, subj to apportionment	25,137	25,152	47,078	47,617
2503	Memo: Budgetary resources, direct unob bal, EOY	11,470	925	10,774	29
2504	Memo: Budgetary resources, reimb unob bal, EOY	195	177	27	97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /13-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,472	24,050	36,277	47,491
3020	Ob Bal: Outlays (gross)	-9,570	-21,257	-32,185	-44,263
3050	Ob Bal: EOY: Unpaid obligations	3,902	2,793	4,092	3,228
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-480	-311	-142	-513
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-480	-311	-142	-513
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,422	2,481	3,949	2,714
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,137	25,152	47,078	47,617
4010	Disc: Outlays from new authority	9,570	21,257	32,185	44,263
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,570	21,257	32,185	44,263
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-183	-254	-422
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-183	-254	-422
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-480	-311	-142	-513
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-480	-311	-142	-513
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,657	24,657	46,681	46,681
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,570	21,075	31,931	43,841
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,657	24,657	46,681	46,681
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,570	21,075	31,931	43,841

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /12-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	190	190	190	170
1021	Unob Bal: Recov of prior year unpaid obligations	356	634	850	946
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		546	823	1,040	1,116
1700	BA: Disc: Spending auth: Collected	1	35	35	35
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-20	0
1750	BA: Disc: Spending auth: Total		=====		
		1	32	15	35
1900	Budget authority total (disc. and mand.)		=====		
		1	32	15	35
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		547	856	1,055	1,151

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	547	683	727	758
2004	Direct obligations incurred (total)		=====		
		547	683	727	758
2101	Reimbursable obs incurred: Category A (by quarter)	0	14	15	17
2104	Reimbursable obligations incurred (total)		=====		
		0	14	15	17
2403	Unob Bal: Unapportioned: Other	0	158	313	376
2490	Unob Bal: end of year		=====		
		0	158	313	376
2500	Total budgetary resources		=====	=====	=====
		547	856	1,055	1,151
2501	Memo: Budgetary resources, subj to apportionment	547	856	1,055	1,151
2503	Memo: Budgetary resources, direct unob bal, EOY	-47	139	313	376
2504	Memo: Budgetary resources, reimb unob bal, EOY	47	19	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /12-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,444	3,444	3,444	3,444
3011	Ob Bal: Obligations incurred: Expired accounts	547	697	742	775
3020	Ob Bal: Outlays (gross)	-2,010	-2,368	-2,778	-2,803
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-356	-634	-850	-946
3050	Ob Bal: EOY: Unpaid obligations	1,625	1,140	558	470
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-17	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,425	3,425	3,425	3,444
3200	Obligated balance, end of year	=====	=====		
		1,605	1,123	558	470

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	32	15	35
4011	Disc: Outlays from balances	2,010	2,368	2,778	2,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,010	2,368	2,778	2,803
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	11	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-45	-35	-35
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-35	-35	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	20	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	20	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,009	2,333	2,743	2,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,009	2,333	2,743	2,768

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	218	218	218	218
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		218	218	228	228
1910	Total budgetary resources (disc. and mand.)		=====		
		218	218	228	228

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	18	19	95	98
2004	Direct obligations incurred (total)		=====		
		18	19	95	98
2403	Unob Bal: Unapportioned: Other	200	198	133	130
2490	Unob Bal: end of year		=====		
		200	198	133	130
2500	Total budgetary resources		=====		
		218	218	228	228
2501	Memo: Budgetary resources, subj to apportionment	218	218	228	228
2503	Memo: Budgetary resources, direct unob bal, EOY	200	198	133	130

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /11-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3011	Ob Bal: Obligations incurred: Expired accounts	18	19	95	98
3020	Ob Bal: Outlays (gross)	-29	-31	-31	-32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	13	12	79	80
<b>3100,Obligated balance, start of year</b>			=====		
		24	24	24	24
<b>3200,Obligated balance, end of year</b>			=====		
		13	12	79	80

**BA & O, Net**

4011	Disc: Outlays from balances	29	31	31	32
<b>4020,Disc: Total outlays, gross</b>			=====		
		29	31	31	32
<b>4080,Disc: Outlays, net</b>			=====		
		29	31	31	32
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		29	31	31	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	261	261	261	261
1050	Unob Bal: Unobligated balance (total)		=====		
		261	261	261	261
1910	Total budgetary resources (disc. and mand.)		=====		
		261	261	261	261

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	10	10
2004	Direct obligations incurred (total)		=====		
		0	0	10	10
2403	Unob Bal: Unapportioned: Other	260	260	251	251
2490	Unob Bal: end of year		=====		
		260	260	251	251
2500	Total budgetary resources		=====		
		261	261	261	261
2501	Memo: Budgetary resources, subj to apportionment	261	261	261	261
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	251	251

**Change in Obl Bal**

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	10	10
3020	Ob Bal: Outlays (gross)	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	9	7
3200	Obligated balance, end of year		=====		
		0	0	9	7



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Office of the United States Trade Representative  
Budget Account: Office of the United States Trade Representative  
Treasury Account: Salaries and Expenses  
Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /10-0400  
FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	932	932	932	932
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		932	948	948	948
1700	BA: Disc: Spending auth: Collected	0	16	16	16
1750	BA: Disc: Spending auth: Total		=====		
		0	16	16	16
1900	Budget authority total (disc. and mand.)		=====		
		0	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		932	964	964	964

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	16	16	17
2004	Direct obligations incurred (total)		=====		
		0	16	16	17
2403	Unob Bal: Unapportioned: Other	932	948	948	947
2490	Unob Bal: end of year		=====		
		932	948	948	947
2500	Total budgetary resources		=====		
		932	964	964	964
2501	Memo: Budgetary resources, subj to apportionment	932	964	964	964
2503	Memo: Budgetary resources, direct unob bal, EOY	932	948	948	947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /09-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3011	Ob Bal: Obligations incurred: Expired accounts	0	16	16	17
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	10
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====		
		10	10	10	10

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	16	16	16
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-16	-16	-16
4080	Disc: Outlays, net		=====		
		0	-16	-16	-15
4190	Outlays, net (disc. and mand.)		=====		
		0	-16	-16	-15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Office of the United States Trade Representative  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 100-70-0400 Treasury Account Id: 11- - /08-0400  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1050	Unob Bal: Unobligated balance (total)	495	=====	495	0
1910	Total budgetary resources (disc. and mand.)	495	=====	495	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	495	495	495	0
2490	Unob Bal: end of year	495	=====	495	0
2500	Total budgetary resources	495	=====	495	0
2501	Memo: Budgetary resources, subj to apportionment	495	495	495	0
2503	Memo: Budgetary resources, direct unob bal, EOY	495	495	495	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,547	3,547	3,547	3,527
1021	Unob Bal: Recov of prior year unpaid obligations	404	705	956	1,445
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	200	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		3,951	4,251	4,703	4,477
1100	BA: Disc: Appropriation	51,565	51,565	51,251	51,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,641	-3,641
1134	BA: Disc: Appropriations precluded from obligation	-26,417	-26,417	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
1700	BA: Disc: Spending auth: Collected	1	233	305	473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	480	309	123	513
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		481	542	428	986
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		25,629	25,690	48,038	48,597
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		29,580	29,942	52,741	53,074

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,322	25,121	38,163	48,995
2104	Reimbursable obligations incurred (total)	285	332	384	855
2201	Unob Bal: Apportioned: Avail in the current period	12,897	2,268	11,854	1,519
2203	Unob Bal: Apportioned: Anticipated	0	0	200	0
2403	Unob Bal: Unapportioned: Other	2,076	2,221	2,140	1,704
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,973	4,489	14,194	3,223
2500	Total budgetary resources	=====	=====	=====	=====
		29,580	29,942	52,741	53,074
2501	Memo: Budgetary resources, subj to apportionment	29,580	29,942	52,741	53,074
2503	Memo: Budgetary resources, direct unob bal, EOY	14,706	4,268	14,142	3,101
2504	Memo: Budgetary resources, reimb unob bal, EOY	267	221	52	122

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,709	3,709	3,709	3,709
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,042	24,720	37,684	48,951
3011	Ob Bal: Obligations incurred: Expired accounts	565	733	863	900
3020	Ob Bal: Outlays (gross)	-12,015	-24,120	-35,750	-47,845
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48	-55	-80	-474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-356	-650	-876	-972
3050	Ob Bal: EOY: Unpaid obligations	5,896	4,337	5,550	4,269
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42	-42	-42	-22
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-480	-311	-142	-513
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-522	-351	-165	-535
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,667	3,667	3,667	3,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,374	3,986	5,385	3,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Account Total, Office of the United States Trade Representative  
 Treasury Account:  
 Budget Account Id: 100-70-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,629	25,690	48,038	48,597
4010	Disc: Outlays from new authority	9,570	21,284	32,211	44,291
4011	Disc: Outlays from balances	2,445	2,836	3,538	3,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,015	24,120	35,750	47,845
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-228	-305	-473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-233	-305	-473
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-480	-311	-142	-513
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	20	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-480	-309	-123	-513
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,014	23,886	35,445	47,371
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,014	23,886	35,445	47,371

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,547	3,547	3,547	3,527
1021	Unob Bal: Recov of prior year unpaid obligations	404	705	956	1,445
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	200	0
1050	<b>Unob Bal: Unobligated balance (total)</b>	=====	=====	=====	=====
		3,951	4,251	4,703	4,477
1100	BA: Disc: Appropriation	51,565	51,565	51,251	51,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,641	-3,641
1134	BA: Disc: Appropriations precluded from obligation	-26,417	-26,417	0	0
1160	<b>BA: Disc: Appropriation (total)</b>	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
1700	BA: Disc: Spending auth: Collected	1	233	305	473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	480	309	123	513
1750	<b>BA: Disc: Spending auth: Total</b>	=====	=====	=====	=====
		481	542	428	986
1900	<b>Budget authority total (disc. and mand.)</b>	=====	=====	=====	=====
		25,629	25,690	48,038	48,597
1910	<b>Total budgetary resources (disc. and mand.)</b>	=====	=====	=====	=====
		29,580	29,942	52,741	53,074



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,322	25,121	38,163	48,995
2104	Reimbursable obligations incurred (total)	285	332	384	855
2201	Unob Bal: Apportioned: Avail in the current period	12,897	2,268	11,854	1,519
2203	Unob Bal: Apportioned: Anticipated	0	0	200	0
2403	Unob Bal: Unapportioned: Other	2,076	2,221	2,140	1,704
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,973	4,489	14,194	3,223
2500	Total budgetary resources	=====	=====	=====	=====
		29,580	29,942	52,741	53,074
2501	Memo: Budgetary resources, subj to apportionment	29,580	29,942	52,741	53,074
2503	Memo: Budgetary resources, direct unob bal, EOY	14,706	4,268	14,142	3,101
2504	Memo: Budgetary resources, reimb unob bal, EOY	267	221	52	122

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,709	3,709	3,709	3,709
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,042	24,720	37,684	48,951
3011	Ob Bal: Obligations incurred: Expired accounts	565	733	863	900
3020	Ob Bal: Outlays (gross)	-12,015	-24,120	-35,750	-47,845
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48	-55	-80	-474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-356	-650	-876	-972
3050	Ob Bal: EOY: Unpaid obligations	5,896	4,337	5,550	4,269
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-42	-42	-42	-22
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-480	-311	-142	-513
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	20	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-522	-351	-165	-535
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,667	3,667	3,667	3,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,374	3,986	5,385	3,734

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Office of the United States Trade Representative  
 Budget Account: Bureau Total, Non-Financing Accounts Office of the United States  
 Treasury Account:  
 Budget Account Id: 100-70- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,629	25,690	48,038	48,597
4010	Disc: Outlays from new authority	9,570	21,284	32,211	44,291
4011	Disc: Outlays from balances	2,445	2,836	3,538	3,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,015	24,120	35,750	47,845
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-228	-305	-473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-233	-305	-473
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-480	-311	-142	-513
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	20	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-480	-309	-123	-513
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,014	23,886	35,445	47,371
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,148	25,148	47,610	47,610
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,014	23,886	35,445	47,371

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -13/14-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	988	988
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-197
1130	BA: Disc: Appropriations permanently reduced	0	0	-52	-52
1160	BA: Disc: Appropriation (total)	0	=====	936	739
1900	Budget authority total (disc. and mand.)	0	=====	936	739
1910	Total budgetary resources (disc. and mand.)	0	=====	936	739

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	0	0	936	739
2490	Unob Bal: end of year	0	=====	936	739
2500	Total budgetary resources	0	=====	936	739
2501	Memo: Budgetary resources, subj to apportionment	0	0	936	739
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	936	739

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -13/14-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 0	936	739
4070	Disc: Budget authority, net	0	==== 0	936	739
4180	Budget authority, net (disc. and mand.)	0	==== 0	936	739

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -12/13-0037  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1010	Unob Bal: Transferred to other accounts	0	0	-500	-500
1050	Unob Bal: Unobligated balance (total)		=====		
		988	988	488	488
1910	Total budgetary resources (disc. and mand.)		=====		
		988	988	488	488

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	988	988	0	488
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	488	0
2490	Unob Bal: end of year		=====		
		988	988	488	488
2500	Total budgetary resources		=====		
		988	988	488	488
2501	Memo: Budgetary resources, subj to apportionment	988	988	488	488
2503	Memo: Budgetary resources, direct unob bal, EOY	988	988	488	488

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Unanticipated Needs  
Treasury Account: Unanticipated Needs  
Budget Account Id: 100-95-0037 Treasury Account Id: 11- -11/12-0037  
FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	998	998	998	998
1050	Unob Bal: Unobligated balance (total)		=====		
		998	998	998	998
1910	Total budgetary resources (disc. and mand.)		=====		
		998	998	998	998

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	998	998	998	998
2490	Unob Bal: end of year		=====		
		998	998	998	998
2500	Total budgetary resources		=====		
		998	998	998	998
2501	Memo: Budgetary resources, subj to apportionment	998	998	998	998
2503	Memo: Budgetary resources, direct unob bal, EOY	998	998	998	998

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -10/11-0037  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	800	800	800	800
1050	Unob Bal: Unobligated balance (total)		=====		
		800	800	800	800
1910	Total budgetary resources (disc. and mand.)		=====		
		800	800	800	800

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	800	800	800	800
2490	Unob Bal: end of year		=====		
		800	800	800	800
2500	Total budgetary resources		=====		
		800	800	800	800
2501	Memo: Budgetary resources, subj to apportionment	800	800	800	800
2503	Memo: Budgetary resources, direct unob bal, EOY	800	800	800	800

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Unanticipated Needs  
 Treasury Account: Unanticipated Needs  
 Budget Account Id: 100-95-0037 Treasury Account Id: 11- -09/10-0037  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	642	642	642	642
1050	Unob Bal: Unobligated balance (total)		=====		
		642	642	642	642
1910	Total budgetary resources (disc. and mand.)		=====		
		642	642	642	642

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	642	642	642	642
2490	Unob Bal: end of year		=====		
		642	642	642	642
2500	Total budgetary resources		=====		
		642	642	642	642
2501	Memo: Budgetary resources, subj to apportionment	642	642	642	642
2503	Memo: Budgetary resources, direct unob bal, EOY	642	642	642	642



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,428	3,428	3,428	3,428
1010	Unob Bal: Transferred to other accounts	0	0	-500	-500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,428	3,428	2,928	2,928
1100	BA: Disc: Appropriation	0	0	988	988
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-197
1130	BA: Disc: Appropriations permanently reduced	0	0	-52	-52
1160	BA: Disc: Appropriation (total)	0	=====	936	739
		0	0	936	739
1900	Budget authority total (disc. and mand.)	0	=====	936	739
		0	0	936	739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,428	3,428	3,865	3,668

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	988	988	936	1,227
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	488	0
2403	Unob Bal: Unapportioned: Other	2,440	2,440	2,440	2,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,428	3,428	3,865	3,668
2500	Total budgetary resources	=====	=====	=====	=====
		3,428	3,428	3,865	3,668
2501	Memo: Budgetary resources, subj to apportionment	3,428	3,428	3,865	3,668
2503	Memo: Budgetary resources, direct unob bal, EOY	3,428	3,428	3,865	3,668

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Account Total, Unanticipated Needs  
Treasury Account:  
Budget Account Id: 100-95-0037 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	936	739
4070	Disc: Budget authority, net	0	===== 0	936	739
4180	Budget authority, net (disc. and mand.)	0	===== 0	936	739

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Data-Driven Innovation  
 Treasury Account: Integrated, Efficient and Effective Uses of Information Technolo  
 Budget Account Id: 100-95-0030 Treasury Account Id: 11- - /X -0036  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,471	2,471	2,471	2,471
1010	Unob Bal: Transferred to other accounts	0	-775	-1,375	-1,411
1021	Unob Bal: Recov of prior year unpaid obligations	24	959	989	1,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,495	2,655	2,085	2,100
1100	BA: Disc: Appropriation	0	5,000	5,000	5,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-236
1130	BA: Disc: Appropriations permanently reduced	0	0	-262	-262
1134	BA: Disc: Appropriations precluded from obligation	0	-2,562	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,439	4,738	4,502
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	2,439	4,738	4,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,495	5,094	6,823	6,602

**Status of Budgetary Resources**

2002	TOTAL BUDGETARY RESOURCES	292	1,942	2,062	3,502
2002	TOTAL BUDGETARY RESOURCES	0	0	0	-12
2004	Direct obligations incurred (total)	292	1,942	2,062	3,489
2201	Unob Bal: Apportioned: Avail in the current period	1,835	2,783	2,647	83
2403	Unob Bal: Unapportioned: Other	368	369	2,115	3,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,203	3,152	4,762	3,113
2500	Total budgetary resources	=====	=====	=====	=====
		2,495	5,094	6,823	6,602
2501	Memo: Budgetary resources, subj to apportionment	2,203	3,152	4,762	3,113
2501	Memo: Budgetary resources, subj to apportionment	292	1,942	2,062	3,502
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-12
	Sub-Total, 2501	2,495	5,094	6,824	6,603

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Data-Driven Innovation  
 Treasury Account: Integrated, Efficient and Effective Uses of Information Technolo  
 Budget Account Id: 100-95-0030 Treasury Account Id: 11- - /X -0036  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2,203	3,152	4,762	3,113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	292	1,942	2,062	3,489
3020	Ob Bal: Outlays (gross)	-91	-265	-508	-1,016
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-959	-989	-1,040
3050	Ob Bal: EOY: Unpaid obligations	195	736	584	1,452
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		=====
		195	736	584	1,452

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,439	4,738	4,502
4010	Disc: Outlays from new authority	0	0	0	83
4011	Disc: Outlays from balances	91	265	508	933
4020	Disc: Total outlays, gross		=====		=====
		91	265	508	1,016
4070	Disc: Budget authority, net		=====	=====	=====
		0	2,439	4,738	4,502
4080	Disc: Outlays, net		=====		=====
		91	265	508	1,016
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	2,439	4,738	4,502
4190	Outlays, net (disc. and mand.)		=====		=====
		91	265	508	1,016

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Data-Driven Innovation  
 Treasury Account: Integrated, Efficient and Effective Uses of Information Technolo  
 Budget Account Id: 100-95-0030 Treasury Account Id: 47-11- /X -0036  
 FACTS II User: Lise L. Trumbull / (202) 501-1733 / lise.trumbull@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1011	Unob Bal: Transferred from other accounts	0	775	1,375	1,375
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		92	867	1,467	1,467
1121	BA: Disc: Approps transferred from other accounts	0	0	0	273
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	273
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	273
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		92	867	1,467	1,739

**Status of Budgetary Resources**

2002	IT Efficiencies (allocati	51	574	831	1,570
2004	Direct obligations incurred (total)		=====		=====
		51	574	831	1,570
2201	Unob Bal: Apportioned: Avail in the current period	41	293	636	169
2490	Unob Bal: end of year		=====		
		41	293	636	169
2500	Total budgetary resources		=====	=====	=====
		92	867	1,467	1,739
2501	Memo: Budgetary resources, subj to apportionment	51	574	831	1,570
2501	Memo: Budgetary resources, subj to apportionment	41	293	636	169
	Sub-Total, 2501	92	867	1,467	1,739
2503	Memo: Budgetary resources, direct unob bal, EOY	41	293	636	169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Data-Driven Innovation  
 Treasury Account: Integrated, Efficient and Effective Uses of Information Technolo  
 Budget Account Id: 100-95-0030 Treasury Account Id: 47-11- /X -0036  
 FACTS II User: Lise L. Trumbull / (202) 501-1733 / lise.trumbull@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,336	1,336	1,336	1,336
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	574	831	1,570
3020	Ob Bal: Outlays (gross)	-453	-1,159	-1,643	-2,120
3050	Ob Bal: EOY: Unpaid obligations	933	750	524	785
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3200	Obligated balance, end of year		=====		
		933	750	524	785

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	273
4011	Disc: Outlays from balances	453	1,159	1,643	2,120
4020	Disc: Total outlays, gross		=====	=====	=====
		453	1,159	1,643	2,120
4070	Disc: Budget authority, net		=====		
		0	0	0	273
4080	Disc: Outlays, net		=====	=====	=====
		453	1,159	1,643	2,120
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	273
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		453	1,159	1,643	2,120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Data-Driven Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0030 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,563	2,563	2,563	2,563
1010	Unob Bal: Transferred to other accounts	0	-775	-1,375	-1,411
1011	Unob Bal: Transferred from other accounts	0	775	1,375	1,375
1021	Unob Bal: Recov of prior year unpaid obligations	24	959	989	1,040
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,587	3,522	3,551	3,566
1100	BA: Disc: Appropriation	0	5,000	5,000	5,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-236
1121	BA: Disc: Approps transferred from other accounts	0	0	0	273
1130	BA: Disc: Appropriations permanently reduced	0	0	-262	-262
1134	BA: Disc: Appropriations precluded from obligation	0	-2,562	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	2,439	4,738	4,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	2,439	4,738	4,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,587	5,960	8,290	8,341

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	342	2,516	2,892	5,059
2201	Unob Bal: Apportioned: Avail in the current period	1,876	3,075	3,283	252
2403	Unob Bal: Unapportioned: Other	368	369	2,115	3,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,244	3,445	5,397	3,282
2500	Total budgetary resources	=====	=====	=====	=====
		2,587	5,960	8,290	8,341
2501	Memo: Budgetary resources, subj to apportionment	2,587	5,960	8,290	8,341
2503	Memo: Budgetary resources, direct unob bal, EOY	2,244	3,445	5,397	3,282

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Data-Driven Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0030 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	342	2,516	2,892	5,059
3020	Ob Bal: Outlays (gross)	-544	-1,425	-2,150	-3,136
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-959	-989	-1,040
3050	Ob Bal: EOY: Unpaid obligations	1,128	1,486	1,108	2,237
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,128	1,486	1,108	2,237

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2,439	4,738	4,775
4010	Disc: Outlays from new authority	0	0	0	83
4011	Disc: Outlays from balances	544	1,425	2,150	3,053
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		544	1,425	2,150	3,136
4070	Disc: Budget authority, net	0	2,439	4,738	4,775
4080	Disc: Outlays, net	544	1,425	2,150	3,136
4180	Budget authority, net (disc. and mand.)	0	2,439	4,738	4,775
4190	Outlays, net (disc. and mand.)	544	1,425	2,150	3,136



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -13/14-0035  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	61	0	0	0
2004	Direct obligations incurred (total)		=====		
		61	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-61	0	0	0
2490	Unob Bal: end of year		=====		
		-61	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-61	0	0	0
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	61	0	0	0
3020	Ob Bal: Outlays (gross)	-61	0	0	0
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	61	0	0	0
4020	Disc: Total outlays, gross		=====		
		61	0	0	0
4080	Disc: Outlays, net		=====		
		61	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		61	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -12/13-0035  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,120	8,120	8,120	8,120
1010	Unob Bal: Transferred to other accounts	0	0	-6,070	-7,175
1021	Unob Bal: Recov of prior year unpaid obligations	37	118	147	184
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,157	8,238	2,197	1,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,157	8,238	2,197	1,129

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	112	362	583	745
2004	Direct obligations incurred (total)		=====		
		112	362	583	745
2201	Unob Bal: Apportioned: Avail in the current period	8,045	7,876	1,614	384
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,045	7,876	1,614	384
2500	Total budgetary resources	=====	=====	=====	=====
		8,157	8,238	2,197	1,129
2501	Memo: Budgetary resources, subj to apportionment	8,157	8,238	2,197	1,129
2503	Memo: Budgetary resources, direct unob bal, EOY	8,045	7,876	0	384
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,614	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -12/13-0035  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3010	Ob Bal: Obligations incurred: Unexpired accounts	112	362	583	745
3020	Ob Bal: Outlays (gross)	-62	-247	-326	-458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-118	-147	-184
3050	Ob Bal: EOY: Unpaid obligations	23	7	120	113
3100,Obligated balance, start of year			=====		
		10	10	10	10
3200,Obligated balance, end of year			=====		
		23	7	120	113

**BA & O, Net**

4011	Disc: Outlays from balances	62	247	326	458
4020	Disc: Total outlays, gross		=====		
		62	247	326	458
4080,Disc: Outlays, net			=====		
		62	247	326	458
4190,Outlays, net (disc. and mand.)			=====		
		62	247	326	458

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		280	281	281	281
1910	Total budgetary resources (disc. and mand.)		=====		
		280	281	281	281

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	280	281	281	281
2490	Unob Bal: end of year		=====		
		280	281	281	281
2500	Total budgetary resources		=====		
		280	281	281	281
2501	Memo: Budgetary resources, subj to apportionment	280	281	281	281
2503	Memo: Budgetary resources, direct unob bal, EOY	280	281	281	281

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	463	463	463	463
3020	Ob Bal: Outlays (gross)	-67	-158	-320	-440
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	396	304	143	22
3100	Obligated balance, start of year		=====		
		463	463	463	463
3200	Obligated balance, end of year		=====		
		396	304	143	22

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 11- -10/12-0035  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	67	158	320	440
4020	Disc: Total outlays, gross		=====		
		67	158	320	440
4080	Disc: Outlays, net		=====		
		67	158	320	440
4190	Outlays, net (disc. and mand.)		=====		
		67	158	320	440

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-12/13-0035  
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	890
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	890
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	890
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	890

**Status of Budgetary Resources**

2002	All Programs	0	0	0	890
2004	Direct obligations incurred (total)		=====		
		0	0	0	890
2500	Total budgetary resources		=====		
		0	0	0	890
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	890

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	890
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	890
3200	Obligated balance, end of year		=====		
		0	0	0	890

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-12/13-0035  
FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	890
4070	Disc: Budget authority, net		=====		
		0	0	0	890
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	890

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 12-11-10/12-0035  
 FACTS II User: Allison Marie Harriman / (703) 305-2139 / allison.harriman@fns.usda.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,493	2,493	2,493	2,493
3020	Ob Bal: Outlays (gross)	-19	-76	-137	-297
3050	Ob Bal: EOY: Unpaid obligations	2,474	2,417	2,356	2,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,493	2,493	2,493	2,493
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,474	2,417	2,356	2,195

**BA & O, Net**

4011	Disc: Outlays from balances	19	76	137	297
4020	Disc: Total outlays, gross		=====		
		19	76	137	297
4080	Disc: Outlays, net		=====		
		19	76	137	297
4190	Outlays, net (disc. and mand.)		=====		
		19	76	137	297



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 13-11-12/13-0035  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	3,000	3,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	3,000	3,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,000	3,000

**Status of Budgetary Resources**

2002	All Programs	0	0	0	2,989
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,989
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,000	11
2490	Unob Bal: end of year		=====	=====	
		0	0	3,000	11
2500	Total budgetary resources		=====	=====	=====
		0	0	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,000	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,989
	Sub-Total, 2501	0	0	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,000	11

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 13-11-12/13-0035  
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,989
3020	Ob Bal: Outlays (gross)	0	0	0	-260
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,729
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,729

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	260
4020	Disc: Total outlays, gross		=====		
		0	0	0	260
4080	Disc: Outlays, net		=====		
		0	0	0	260
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	260

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 15-11-12/13-0035  
 FACTS II User: Lndsay Erin Grose / (202) 532-0138 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	-1,540	0	0	0
2002	DOJ - Do Right by Youth P	1,540	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-1,540	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,540	0	0	0
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,540	1,540	1,540	1,540
3020	Ob Bal: Outlays (gross)	0	-10	-36	-94
3050	Ob Bal: EOY: Unpaid obligations	1,540	1,530	1,503	1,446
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,540	1,540	1,540	1,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,540	1,530	1,503	1,446

**BA & O, Net**

4011	Disc: Outlays from balances	0	10	36	94
4020	Disc: Total outlays, gross		=====		
		0	10	36	94
4080	Disc: Outlays, net		=====		
		0	10	36	94
4190	Outlays, net (disc. and mand.)		=====		
		0	10	36	94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 15-11-10/12-0035  
 FACTS II User: Lndsay Erin Grose / (202) 532-0138 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,710	1,710	1,710	1,710
3020	Ob Bal: Outlays (gross)	0	-41	-134	-189
3050	Ob Bal: EOY: Unpaid obligations	1,710	1,669	1,576	1,522
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,710	1,710	1,710	1,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,710	1,669	1,576	1,522

**BA & O, Net**

4011	Disc: Outlays from balances	0	41	134	189
4020	Disc: Total outlays, gross		=====		
		0	41	134	189
4080	Disc: Outlays, net		=====		
		0	41	134	189
4190	Outlays, net (disc. and mand.)		=====		
		0	41	134	189

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-12/13-0035  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	202
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	202
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	202
<b>Status of Budgetary Resources</b>					
2002	UI Financial Data Access	0	0	0	202
2004	Direct obligations incurred (total)		=====		
		0	0	0	202
2500	Total budgetary resources		=====		
		0	0	0	202
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	202
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	202
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	202
3200	Obligated balance, end of year		=====		
		0	0	0	202

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-10/12-0035  
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	583	583	583	583
3020	Ob Bal: Outlays (gross)	-7	6	-16	0
3050	Ob Bal: EOY: Unpaid obligations	576	589	567	583
3100	Obligated balance, start of year		=====		
		583	583	583	583
3200	Obligated balance, end of year		=====		
		576	589	567	583

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 16-11-10/12-0035  
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	-6	16	0
4020	Disc: Total outlays, gross	7	=====	16	0
4080	Disc: Outlays, net	7	=====	16	0
4190	Outlays, net (disc. and mand.)	7	=====	16	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
 FACTS II User: Jacqueline Rich / (202) 874-9145 / jacqueline.rich@fms.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	91	91	91	91
1050	Unob Bal: Unobligated balance (total)		=====		
		91	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		91	91	91	91

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	91	91	91	91
2490	Unob Bal: end of year		=====		
		91	91	91	91
2500	Total budgetary resources		=====		
		91	91	91	91
2501	Memo: Budgetary resources, subj to apportionment	91	91	91	91
2503	Memo: Budgetary resources, direct unob bal, EOY	91	91	91	91

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	756	756	756	756
3020	Ob Bal: Outlays (gross)	-145	-260	-504	-504
3050	Ob Bal: EOY: Unpaid obligations	611	495	251	251
3100	Obligated balance, start of year		=====		
		756	756	756	756
3200	Obligated balance, end of year		=====		
		611	495	251	251



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 20-11-10/12-0035  
FACTS II User: (304) 480-7345 / betty.quiocho@bpd.treas.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	145	260	504	504
4020	Disc: Total outlays, gross		=====		
		145	260	504	504
4080	Disc: Outlays, net		=====		
		145	260	504	504
4190	Outlays, net (disc. and mand.)		=====		
		145	260	504	504

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-12/13-0035  
 FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	3,070	3,083
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	3,070	3,083
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,070	3,083

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3,075
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,075
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,070	8
2490	Unob Bal: end of year		=====	=====	
		0	0	3,070	8
2500	Total budgetary resources		=====	=====	=====
		0	0	3,070	3,083
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,070	3,083
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,070	8

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,075
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,074
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,074

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-12/13-0035  
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Partnership Fund for Program Integrity Innovation  
 Treasury Account: Partnership Fund for Program Integrity Innovation  
 Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-10/12-0035  
 FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	741	741	741	741
1050	Unob Bal: Unobligated balance (total)		=====		
		741	741	741	741
1910	Total budgetary resources (disc. and mand.)		=====		
		741	741	741	741

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	741	741	741	741
2490	Unob Bal: end of year		=====		
		741	741	741	741
2500	Total budgetary resources		=====		
		741	741	741	741
2501	Memo: Budgetary resources, subj to apportionment	741	741	741	741
2503	Memo: Budgetary resources, direct unob bal, EOY	741	741	741	741

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,041	12,041	12,041	12,041
3020	Ob Bal: Outlays (gross)	-1,732	-3,305	-4,361	-5,716
3050	Ob Bal: EOY: Unpaid obligations	10,309	8,735	7,680	6,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,041	12,041	12,041	12,041
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,309	8,735	7,680	6,324

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Partnership Fund for Program Integrity Innovation  
Treasury Account: Partnership Fund for Program Integrity Innovation  
Budget Account Id: 100-95-0035 Treasury Account Id: 75-11-10/12-0035  
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,732	3,305	4,361	5,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,732	3,305	4,361	5,716
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,732	3,305	4,361	5,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,732	3,305	4,361	5,716

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	9,233	9,233	9,233	9,233
1010	Unob Bal: Transferred to other accounts	0	0	-6,070	-7,175
1011	Unob Bal: Transferred from other accounts	0	0	6,070	6,285
1021	Unob Bal: Recov of prior year unpaid obligations	37	119	148	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,271	9,352	9,382	8,529
1121	BA: Disc: Approps transferred from other accounts	0	0	0	890
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	890
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,271	9,352	9,382	9,419

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	173	362	583	7,902
2201	Unob Bal: Apportioned: Avail in the current period	7,984	7,876	7,684	403
2403	Unob Bal: Unapportioned: Other	1,113	1,114	1,114	1,114
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,097	8,990	8,798	1,517
2500	Total budgetary resources	=====	=====	=====	=====
		9,271	9,352	9,382	9,419
2501	Memo: Budgetary resources, subj to apportionment	9,271	9,352	9,382	9,419
2503	Memo: Budgetary resources, direct unob bal, EOY	9,097	8,990	7,184	1,517
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,614	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Partnership Fund for Program Integrity Innovation  
 Treasury Account:  
 Budget Account Id: 100-95-0035 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,596	19,596	19,596	19,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	173	362	583	7,901
3020	Ob Bal: Outlays (gross)	-2,094	-4,093	-5,835	-7,960
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-118	-147	-184
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	17,638	15,746	14,196	19,352
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,596	19,596	19,596	19,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,638	15,746	14,196	19,352

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	890
4010	Disc: Outlays from new authority	61	0	0	0
4011	Disc: Outlays from balances	2,033	4,093	5,835	7,960
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,094	4,093	5,835	7,960
4070	Disc: Budget authority, net		=====		
		0	0	0	890
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,094	4,093	5,835	7,960
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,094	4,093	5,835	7,960

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Spectrum Relocation Fund  
 Treasury Account: Spectrum Relocation Fund  
 Budget Account Id: 100-95-5512 Treasury Account Id: 11- - /X -5512  
 FACTS II User: Subina Kapoor / (202) 395-7628 / skapoor@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,010	68,010	68,010	68,010
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,010	68,010	68,010	68,010

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	68,010	68,010	68,010
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
2500	Total budgetary resources	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
2502	Memo: Budgetary resources, exempt fm apportionment	68,010	68,010	68,010	68,010
2503	Memo: Budgetary resources, direct unob bal, EOY	68,010	68,010	68,010	68,010



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Spectrum Relocation Fund  
 Treasury Account:  
 Budget Account Id: 100-95-5512 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	68,010	68,010	68,010	68,010
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,010	68,010	68,010	68,010

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	68,010	68,010	68,010
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
2500	Total budgetary resources	=====	=====	=====	=====
		68,010	68,010	68,010	68,010
2502	Memo: Budgetary resources, exempt fm apportionment	68,010	68,010	68,010	68,010
2503	Memo: Budgetary resources, direct unob bal, EOY	68,010	68,010	68,010	68,010

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 11- -04/08-1096  
 FACTS II User: Alexius Layug / (202) 395-7105 / alayug@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	24,042	24,042	24,042	24,042
1011	Unob Bal: Transferred from other accounts	0	0	0	42,322
1029	Unob Bal: Other balances withdrawn	0	0	0	-66,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		24,042	24,042	24,042	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		24,042	24,042	24,042	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	24,042	0
2403	Unob Bal: Unapportioned: Other	24,042	24,042	0	0
	<b>Sub-Total, 2403</b>	<b>24,042</b>	<b>24,042</b>	<b>24,042</b>	<b>0</b>
2490	Unob Bal: end of year	=====	=====	=====	
		24,042	24,042	24,042	0
2500	Total budgetary resources	=====	=====	=====	
		24,042	24,042	24,042	0
2501	Memo: Budgetary resources, subj to apportionment	24,042	24,042	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	24,042	0
	<b>Sub-Total, 2501</b>	<b>24,042</b>	<b>24,042</b>	<b>24,042</b>	<b>0</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	24,042	24,042	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	24,042	0
	<b>Sub-Total, 2503</b>	<b>24,042</b>	<b>24,042</b>	<b>24,042</b>	<b>0</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,330	16,330	16,330	16,330
1010	Unob Bal: Transferred to other accounts	0	0	0	-11,831
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-8,390	-8,390	-8,390
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		16,330	7,940	7,940	0
1700	BA: Disc: Spending auth: Collected	6	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		6	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		6	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		16,336	7,940	7,940	0

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	0	0	0
2004	Direct obligations incurred (total)		=====		
		6	0	0	0
2403	Unob Bal: Unapportioned: Other	16,330	7,940	7,940	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,330	7,940	7,940	0
2500	Total budgetary resources	=====	=====	=====	
		16,336	7,940	7,940	0
2501	Memo: Budgetary resources, subj to apportionment	16,336	7,940	7,940	0
2503	Memo: Budgetary resources, direct unob bal, EOY	16,330	7,940	7,940	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 19-11-04/08-1096  
 FACTS II User: Valerie Hinton / (843) 746-0576 / hintonvc@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3,416	-3,416	-3,416	-3,416
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	8,390	8,390	8,390
3011	Ob Bal: Obligations incurred: Expired accounts	6	0	0	0
3020	Ob Bal: Outlays (gross)	-292	-409	-1,030	-1,083
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,891
3050	Ob Bal: EOY: Unpaid obligations	-3,702	4,565	3,944	0
3100	Obligated balance, start of year	====	====	====	====
		-3,416	4,975	4,975	4,975
3200	Obligated balance, end of year	====	====	====	0
		-3,702	4,565	3,944	0

**BA & O, Net**

4000	Disc: Budget authority, gross		====		
		6	0	0	0
4011	Disc: Outlays from balances	292	409	1,030	1,083
4020	Disc: Total outlays, gross		====	====	====
		292	409	1,030	1,083
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		====		
		-6	0	0	0
4080	Disc: Outlays, net		====	====	====
		286	409	1,030	1,083
4190	Outlays, net (disc. and mand.)		====	====	====
		286	409	1,030	1,083

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,007	32,007	32,007	32,007
1010	Unob Bal: Transferred to other accounts	0	0	0	-30,050
1021	Unob Bal: Recov of prior year unpaid obligations	412	1,412	1,412	3,955
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,419	33,419	33,419	5,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,419	33,419	33,419	5,911

**Status of Budgetary Resources**

2002	Cat B\Direct\Pgm Cat 01 SECURITY & LAW ENFORCEMEN	0	-3	-3	0
2002	Cat B\Direct\Pgm Cat 03 ELECTRIC SECTOR	0	0	0	5,200
2002	Cat B\Direct\Pgm Cat 04 OIL INFRASTRUCTURE	0	923	926	711
2002	Cat B\Direct\Pgm Cat 05 WATER RESOURCES & SANTI	0	3	3	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	923	926	5,911
2403	Unob Bal: Unapportioned: Other	187	0	0	0
2403	Unob Bal: Unapportioned: Other	30,832	0	0	0
2403	Unob Bal: Unapportioned: Other	1,400	0	0	0
2403	Pgm Cat 00 HEALTH CARE	0	32,496	32,493	0
	Sub-Total, 2403	32,419	32,496	32,493	0
2490	Unob Bal: end of year	=====	=====	=====	0
		32,419	32,496	32,493	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,419	33,419	33,419	5,911
2501	Memo: Budgetary resources, subj to apportionment	30,832	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,400	0	0	0
2501	Pgm Cat 00 EDUCATION, REFUGEES, HUMA	0	32,496	32,493	0
2501	Pgm Cat 01 SECURITY & LAW ENFORCEMEN	0	-3	-3	0
2501	Pgm Cat 03 ELECTRIC SECTOR	0	0	0	5,200
2501	Pgm Cat 04 OIL INFRASTRUCTURE	0	923	926	711
2501	Pgm Cat 05 WATER RESOURCES & SANTI	0	3	3	0
	Sub-Total, 2501	32,232	33,419	33,419	5,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 21-11-04/08-1096  
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	187	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	187	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	30,832	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,400	0	0	0
2503	Pgm Cat 00 TRANSPORTATION & TELECOMM	0	32,496	32,493	0
<b>Sub-Total, 2503</b>		<b>32,419</b>	<b>32,496</b>	<b>32,493</b>	<b>0</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,092	4,092	4,092	4,092
3011	Ob Bal: Obligations incurred: Expired accounts	0	923	926	5,911
3020	Ob Bal: Outlays (gross)	0	1	-845	-6,049
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-412	-1,412	-1,412	-3,955
3050	Ob Bal: EOY: Unpaid obligations	3,680	3,604	2,761	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,092	4,092	4,092	4,092
3200	Obligated balance, end of year	=====	=====	=====	
		3,680	3,604	2,761	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	-1	845	6,049
4020	Disc: Total outlays, gross		=====		=====
		0	-1	845	6,049
4080	Disc: Outlays, net		=====		=====
		0	-1	845	6,049
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-1	845	6,049

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096  
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	357	357	357	357
1010	Unob Bal: Transferred to other accounts	0	0	0	-441
1050	Unob Bal: Unobligated balance (total)		=====		
		357	357	357	-84
1700	BA: Disc: Spending auth: Collected	0	0	0	84
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	84
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	84
1910	Total budgetary resources (disc. and mand.)		=====		
		357	357	357	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	357	357	357	0
2490	Unob Bal: end of year		=====		
		357	357	357	0
2500	Total budgetary resources		=====		
		357	357	357	0
2501	Memo: Budgetary resources, subj to apportionment	357	357	357	0
2503	Memo: Budgetary resources, direct unob bal, EOY	357	357	357	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 72-11-04/08-1096  
 FACTS II User: Scott Smith / (202) 559-5113 / ssmith@usaid.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	0	37	-295	-42
3050	Ob Bal: EOY: Unpaid obligations	42	79	-253	0
3100	Obligated balance, start of year		=====		
		42	42	42	42
3200	Obligated balance, end of year		=====		
		42	79	-253	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	84
4011	Disc: Outlays from balances	0	-37	295	42
4020	Disc: Total outlays, gross		=====		
		0	-37	295	42
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-84
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-84
4080	Disc: Outlays, net		=====		
		0	-37	295	-42
4190	Outlays, net (disc. and mand.)		=====		
		0	-37	295	-42



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Iraq Relief and Reconstruction Fund  
 Treasury Account: Iraq Relief and Reconstruction Fund  
 Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	71
1050	Unob Bal: Unobligated balance (total)		=====		
		143	143	143	213
1910	Total budgetary resources (disc. and mand.)		=====		
		143	143	143	213

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	213
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	213
2403	Unob Bal: Unapportioned: Other	143	143	143	0
2490	Unob Bal: end of year		=====		
		143	143	143	0
2500	Total budgetary resources		=====		
		143	143	143	213
2501	Memo: Budgetary resources, subj to apportionment	143	143	143	213
2504	Memo: Budgetary resources, reimb unob bal, EOY	143	143	143	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Unanticipated Needs  
Budget Account: Iraq Relief and Reconstruction Fund  
Treasury Account: Iraq Relief and Reconstruction Fund  
Budget Account Id: 100-95-1096 Treasury Account Id: 95-11-04/08-1096  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	213
3020	Ob Bal: Outlays (gross)	0	0	0	-213
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-71
3050	Ob Bal: EOY: Unpaid obligations	71	71	71	0
3100	Obligated balance, start of year		=====		
		71	71	71	71
3200	Obligated balance, end of year		=====		
		71	71	71	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	213
4020	Disc: Total outlays, gross		=====		
		0	0	0	213
4080	Disc: Outlays, net		=====		
		0	0	0	213
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	213

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund  
 Treasury Account:  
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	72,879	72,879	72,879	72,879
1010	Unob Bal: Transferred to other accounts	0	0	0	-42,322
1011	Unob Bal: Transferred from other accounts	0	0	0	42,322
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-8,390	-8,390	-8,390
1021	Unob Bal: Recov of prior year unpaid obligations	412	1,412	1,412	7,916
1029	Unob Bal: Other balances withdrawn	0	0	0	-66,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,291	65,901	65,901	6,041
1700	BA: Disc: Spending auth: Collected	6	0	0	84
1750	BA: Disc: Spending auth: Total		=====		
		6	0	0	84
1900	Budget authority total (disc. and mand.)		=====		
		6	0	0	84
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,297	65,901	65,901	6,125

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	6	923	926	5,911
2104	Reimbursable obligations incurred (total)	0	0	0	213
2403	Unob Bal: Unapportioned: Other	73,291	64,978	64,975	0
2490	Unob Bal: end of year	=====	=====	=====	
		73,291	64,978	64,975	0
2500	Total budgetary resources	=====	=====	=====	=====
		73,297	65,901	65,901	6,125
2501	Memo: Budgetary resources, subj to apportionment	73,110	65,901	65,901	6,125
2502	Memo: Budgetary resources, exempt fm apportionment	187	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	73,148	64,835	64,832	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	143	143	143	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund  
 Treasury Account:  
 Budget Account Id: 100-95-1096 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	789	789	789	789
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	8,390	8,390	8,390
3011	Ob Bal: Obligations incurred: Expired accounts	6	923	926	6,125
3020	Ob Bal: Outlays (gross)	-292	-371	-2,171	-7,387
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-412	-1,412	-1,412	-7,916
3050	Ob Bal: EOY: Unpaid obligations	91	8,319	6,523	0
3100	Obligated balance, start of year		=====	=====	=====
		789	9,179	9,179	9,179
3200	Obligated balance, end of year		=====	=====	
		91	8,319	6,523	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	0	0	84
4011	Disc: Outlays from balances	292	371	2,171	7,387
4020	Disc: Total outlays, gross		=====	=====	=====
		292	371	2,171	7,387
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	0	0	-84
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-6	0	0	-84
4080	Disc: Outlays, net		=====	=====	=====
		286	371	2,171	7,304
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		286	371	2,171	7,304

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	156,113	156,113	156,113	156,113
1010	Unob Bal: Transferred to other accounts	0	-775	-7,945	-51,408
1011	Unob Bal: Transferred from other accounts	0	775	7,445	49,982
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-8,390	-8,390	-8,390
1021	Unob Bal: Recov of prior year unpaid obligations	473	2,490	2,549	9,142
1029	Unob Bal: Other balances withdrawn	0	0	0	-66,364
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		156,586	150,213	149,772	89,074
1100	BA: Disc: Appropriation	0	5,000	5,988	5,988
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-434
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,163
1130	BA: Disc: Appropriations permanently reduced	0	0	-313	-313
1134	BA: Disc: Appropriations precluded from obligation	0	-2,562	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,439	5,675	6,404
1700	BA: Disc: Spending auth: Collected	6	0	0	84
1750	BA: Disc: Spending auth: Total	6	=====	0	84
		6	0	0	84
1900	Budget authority total (disc. and mand.)	6	=====	=====	=====
		6	2,439	5,675	6,488
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		156,592	152,652	155,447	95,562

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	522	3,801	4,401	18,872
2104	Reimbursable obligations incurred (total)	0	0	0	213
2201	Unob Bal: Apportioned: Avail in the current period	10,848	11,939	11,903	1,882
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	488	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,010	68,010	68,010	68,010
2403	Unob Bal: Unapportioned: Other	77,213	68,902	70,644	6,585
2490	Unob Bal: end of year	=====	=====	=====	=====
		156,071	148,851	151,045	76,476
2500	Total budgetary resources	=====	=====	=====	=====
		156,592	152,652	155,447	95,562
2501	Memo: Budgetary resources, subj to apportionment	88,396	84,642	87,437	27,552
2502	Memo: Budgetary resources, exempt fm apportionment	68,197	68,010	68,010	68,010
2503	Memo: Budgetary resources, direct unob bal, EOY	155,928	148,708	149,288	76,476
2504	Memo: Budgetary resources, reimb unob bal, EOY	143	143	1,757	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,739	21,739	21,739	21,739
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	8,390	8,390	8,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	515	2,878	3,475	12,960
3011	Ob Bal: Obligations incurred: Expired accounts	6	923	926	6,125
3020	Ob Bal: Outlays (gross)	-2,930	-5,889	-10,156	-18,484
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-1,077	-1,136	-1,224
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-412	-1,413	-1,413	-7,917
3050	Ob Bal: EOY: Unpaid obligations	18,857	25,551	21,827	21,590
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,739	30,129	30,129	30,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,857	25,551	21,827	21,590

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Unanticipated Needs  
 Budget Account: Bureau Total, Non-Financing Accounts Unanticipated Needs  
 Treasury Account:  
 Budget Account Id: 100-95- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	6	2,439	5,675	6,488
4010	Disc: Outlays from new authority	61	0	0	83
4011	Disc: Outlays from balances	2,869	5,889	10,156	18,400
4020	Disc: Total outlays, gross	2,930	5,889	10,156	18,484
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	0	0	-84
4040	Disc: Offsets against gross BA and outlays (total)	-6	0	0	-84
4070	Disc: Budget authority, net	0	2,439	5,675	6,404
4080	Disc: Outlays, net	2,924	5,889	10,156	18,400
4180	Budget authority, net (disc. and mand.)	0	2,439	5,675	6,404
4190	Outlays, net (disc. and mand.)	2,924	5,889	10,156	18,400

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Executive Office of the President  
Budget Bureau: Presidential Transition  
Budget Account: Administrative Support  
Treasury Account: Administrative Support  
Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108  
FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1700	BA: Disc: Spending auth: Collected	15	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		15	15	15	15
1900	Budget authority total (disc. and mand.)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		358	358	358	358

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	358	358	358	358
2490	Unob Bal: end of year		=====		
		358	358	358	358
2500	Total budgetary resources		=====		
		358	358	358	358
2501	Memo: Budgetary resources, subj to apportionment	358	358	358	358
2503	Memo: Budgetary resources, direct unob bal, EOY	358	358	358	358



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Administrative Support  
 Treasury Account: Administrative Support  
 Budget Account Id: 100-98-0108 Treasury Account Id: 11- - /09-0108  
 FACTS II User: Mayra Segovia / (202) 395-7643 / msegovia@oa.eop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	208
3050	Ob Bal: EOY: Unpaid obligations	208	208	208	208
3100	Obligated balance, start of year	208	=====	208	208
3200	Obligated balance, end of year	208	=====	208	208
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	15	=====	15	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	-15	=====	-15	-15
4080	Disc: Outlays, net	-15	=====	-15	-15
4190	Outlays, net (disc. and mand.)	-15	=====	-15	-15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Account Total, Administrative Support  
 Treasury Account:  
 Budget Account Id: 100-98-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1700	BA: Disc: Spending auth: Collected	15	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		15	15	15	15
1900	Budget authority total (disc. and mand.)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		358	358	358	358

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	358	358	358	358
2490	Unob Bal: end of year		=====		
		358	358	358	358
2500	Total budgetary resources		=====		
		358	358	358	358
2501	Memo: Budgetary resources, subj to apportionment	358	358	358	358
2503	Memo: Budgetary resources, direct unob bal, EOY	358	358	358	358

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Account Total, Administrative Support  
 Treasury Account:  
 Budget Account Id: 100-98-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	208
3050	Ob Bal: EOY: Unpaid obligations	208	208	208	208
3100	Obligated balance, start of year	208	=====	208	208
3200	Obligated balance, end of year	208	=====	208	208
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	15	=====	15	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	-15	=====	-15	-15
4080	Disc: Outlays, net	-15	=====	-15	-15
4190	Outlays, net (disc. and mand.)	-15	=====	-15	-15

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Bureau Total, Non-Financing Accounts Presidential Transition  
 Treasury Account:  
 Budget Account Id: 100-98- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	342	342	342	342
1050	Unob Bal: Unobligated balance (total)		=====		
		342	342	342	342
1700	BA: Disc: Spending auth: Collected	15	15	15	15
1750	BA: Disc: Spending auth: Total		=====		
		15	15	15	15
1900	Budget authority total (disc. and mand.)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		358	358	358	358

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	358	358	358	358
2490	Unob Bal: end of year		=====		
		358	358	358	358
2500	Total budgetary resources		=====		
		358	358	358	358
2501	Memo: Budgetary resources, subj to apportionment	358	358	358	358
2503	Memo: Budgetary resources, direct unob bal, EOY	358	358	358	358

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 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Presidential Transition  
 Budget Account: Bureau Total, Non-Financing Accounts Presidential Transition  
 Treasury Account:  
 Budget Account Id: 100-98- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	208	208	208	208
3050	Ob Bal: EOY: Unpaid obligations	208	208	208	208
3100	Obligated balance, start of year		=====		
		208	208	208	208
3200	Obligated balance, end of year		=====		
		208	208	208	208
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		15	15	15	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-15	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	-15	-15	-15
4080	Disc: Outlays, net		=====		
		-15	-15	-15	-15
4190	Outlays, net (disc. and mand.)		=====		
		-15	-15	-15	-15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Executive Office of the President  
 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	201,292	201,292	201,292	201,251
1010	Unob Bal: Transferred to other accounts	0	-775	-7,945	-51,408
1011	Unob Bal: Transferred from other accounts	0	775	7,445	49,982
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-8,390	-8,390	-8,390
1021	Unob Bal: Recov of prior year unpaid obligations	2,719	5,707	7,816	15,861
1029	Unob Bal: Other balances withdrawn	0	0	0	-74,630
1041	Unob Bal: Antic recov of prior year unpaid obl	100	100	300	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,110	198,708	200,518	132,666
1100	BA: Disc: Appropriation	381,599	386,599	386,624	386,624
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-434
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,163
1130	BA: Disc: Appropriations permanently reduced	0	0	-21,206	-21,206
1134	BA: Disc: Appropriations precluded from obligation	-195,493	-198,055	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		186,106	188,545	365,418	366,147
1700	BA: Disc: Spending auth: Collected	2,956	4,394	5,803	8,021
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-115	247	1,715	2,137
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,973	1,832	15	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,814	6,473	7,533	10,158
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,920	195,018	372,951	376,305
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		395,031	393,726	573,469	508,971

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 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	97,656	175,067	271,574	382,816
2104	Reimbursable obligations incurred (total)	-75	3,287	4,974	9,538
2201	Unob Bal: Apportioned: Avail in the current period	125,422	51,537	128,186	25,351
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	488	0
2203	Unob Bal: Apportioned: Anticipated	100	100	315	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	68,414	68,199	68,185	68,218
2403	Unob Bal: Unapportioned: Other	103,513	95,534	99,747	23,048
2490	Unob Bal: end of year	=====	=====	=====	=====
		297,449	215,371	296,921	116,617
2500	Total budgetary resources	=====	=====	=====	=====
		395,031	393,726	573,469	508,971
2501	Memo: Budgetary resources, subj to apportionment	326,402	325,202	503,868	439,873
2502	Memo: Budgetary resources, exempt fm apportionment	68,628	68,524	69,601	69,003
2503	Memo: Budgetary resources, direct unob bal, EOY	290,417	212,063	285,806	112,637
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,032	3,308	11,115	3,886
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,274	85,274	85,274	85,274
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	8,390	8,390	8,390
3010	Ob Bal: Obligations incurred: Unexpired accounts	95,369	174,594	271,698	379,879
3011	Ob Bal: Obligations incurred: Expired accounts	2,213	3,761	4,850	12,474
3020	Ob Bal: Outlays (gross)	-89,858	-189,178	-286,629	-388,416
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-164	-1,411	-1,716	-2,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,555	-4,295	-6,100	-13,582
3050	Ob Bal: EOY: Unpaid obligations	90,279	77,135	75,767	81,742
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,402	-4,402	-4,402	-4,362
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-291	-753	-2,553	-3,193
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	407	506	838	1,056
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,287	-4,649	-6,117	-6,498
3100	Obligated balance, start of year	=====	=====	=====	=====
		80,872	89,262	89,262	89,303
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,992	72,486	69,650	75,243

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 Budget Bureau: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Budget Account: Agency Total, Non-Financing Accounts Executive Office of the Pre  
 Treasury Account:  
 Budget Account Id: 100- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		190,920	195,018	372,951	376,305
4010	Disc: Outlays from new authority	62,377	142,947	229,314	317,455
4011	Disc: Outlays from balances	27,481	46,231	57,315	70,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,858	189,178	286,629	388,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,606	-856	0	-3,361
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,350	-3,539	-5,803	-4,660
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,956	-4,394	-5,803	-8,021
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-291	-753	-2,553	-3,193
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	407	506	838	1,056
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,973	-1,832	-15	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,858	-2,079	-1,730	-2,137
4070	Disc: Budget authority, net	=====	=====	=====	=====
		186,106	188,545	365,418	366,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,902	184,783	280,826	380,395
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		186,106	188,545	365,418	366,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,902	184,783	280,826	380,395