

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	457,951	457,951	457,951	457,951
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		457,951	457,951	457,951	457,951
1121	BA: Disc: Approps transferred from other accounts	695,251	1,388,524	2,129,049	2,887,062
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,253,623	1,560,350	819,825	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,948,874	2,948,874	2,948,874	2,887,062
1700	BA: Disc: Spending auth: Collected	53	135	119	123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-2	-4	-4
1740	BA: Disc: Spending auth:Antic colls, reimb, other	4,951	4,867	4,885	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,000	5,000	5,000	119
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,953,874	2,953,874	2,953,874	2,887,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,411,825	3,411,825	3,411,825	3,345,132

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	188,474	648,315	1,342,976	2,922,879
2002	Emergency Supplemental	-21	-14	427	489
2002	H1N1 Other Costs	60	130	464	2,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		188,513	648,431	1,343,867	2,925,491
2101	Reimbursable obs incurred: Category A (by quarter)	49	133	115	119
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		49	133	115	119
2201	Unob Bal: Apportioned: Avail in the current period	964,688	1,198,044	504,665	419,522
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	738,469	0
2203	Unob Bal: Apportioned: Anticipated	2,258,574	1,565,217	824,710	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,223,263	2,763,261	2,067,843	419,522

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 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		3,411,825	3,411,825	3,411,825	3,345,132
2501	Memo: Budgetary resources, subj to apportionment	3,411,786	3,411,709	3,410,933	3,342,520
2501	Memo: Budgetary resources, subj to apportionment	-21	-14	427	489
2501	Memo: Budgetary resources, subj to apportionment	60	130	464	2,123
	Sub-Total, 2501	3,411,825	3,411,825	3,411,824	3,345,132
2503	Memo: Budgetary resources, direct unob bal, EOY	3,223,263	2,758,394	2,062,958	419,522
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4,867	4,885	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,110,579	1,110,579	1,110,579	1,110,579
3010	Ob Bal: Obligations incurred: Unexpired accounts	188,562	648,564	1,343,982	2,925,610
3020	Ob Bal: Outlays (gross)	-468,802	-1,016,251	-1,635,987	-2,712,108
3050	Ob Bal: EOY: Unpaid obligations	830,340	742,892	818,574	1,324,081
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	2	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-3	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,110,574	1,110,574	1,110,574	1,110,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		830,339	742,889	818,573	1,324,080

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,953,874	2,953,874	2,953,874	2,887,181
4010	Disc: Outlays from new authority	0	0	67,457	1,143,578
4011	Disc: Outlays from balances	468,802	1,016,251	1,568,530	1,568,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		468,802	1,016,251	1,635,987	2,712,108
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-25	-25	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44	-110	-94	-98
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53	-135	-119	-123
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4	2	4	4
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,951	-4,867	-4,885	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,947	-4,865	-4,881	4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,948,874	2,948,874	2,948,874	2,887,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		468,748	1,016,116	1,635,868	2,711,985
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,948,874	2,948,874	2,948,874	2,887,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		468,748	1,016,116	1,635,868	2,711,985

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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -13/14-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	21,000	1,521,000	1,521,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-192,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,980	-1,980
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	21,000	1,519,020	1,327,020
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	21,000	1,519,020	1,327,020
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	21,000	1,519,020	1,327,020

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,817	59,127	1,280,884
2002	Disaster Relief H Sandy	0	0	6,607	11,038
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	2,817	65,734	1,291,922
2201	Unob Bal: Apportioned: Avail in the current period	0	18,183	14,393	35,099
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,438,893	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	18,183	1,453,286	35,099
2500	Total budgetary resources		=====	=====	=====
		0	21,000	1,519,020	1,327,020
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,607	11,038
2501	Memo: Budgetary resources, subj to apportionment	0	21,000	1,512,413	1,315,983
	Sub-Total, 2501	0	21,000	1,519,020	1,327,021
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18,183	1,453,286	35,099

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,817	65,734	1,291,922
3020	Ob Bal: Outlays (gross)	0	-1,792	-63,687	-1,254,852
3050	Ob Bal: EOY: Unpaid obligations	0	1,025	2,048	37,069
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,025	2,048	37,069

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	21,000	1,519,020	1,327,020
4010	Disc: Outlays from new authority	0	1,792	63,687	1,254,852
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	1,792	63,687	1,254,852
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	21,000	1,519,020	1,327,020
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,792	63,687	1,254,852
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	21,000	1,519,020	1,327,020
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,792	63,687	1,254,852

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,480	33,480	33,480	33,480
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,480	33,480	33,480	33,480
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,680	33,680	33,680	33,480

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	791	4,708	15,587	33,480
2004	Direct obligations incurred (total)		=====	=====	=====
		791	4,708	15,587	33,480
2201	Unob Bal: Apportioned: Avail in the current period	32,539	28,672	17,843	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		32,889	28,972	18,093	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,680	33,680	33,680	33,480
2501	Memo: Budgetary resources, subj to apportionment	33,680	33,680	33,680	33,480
2503	Memo: Budgetary resources, direct unob bal, EOY	32,889	28,772	17,893	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	200	200	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,229	124,229	124,229	124,229
3010	Ob Bal: Obligations incurred: Unexpired accounts	791	4,708	15,587	33,480
3020	Ob Bal: Outlays (gross)	-23,732	-52,598	-81,172	-109,896
3050	Ob Bal: EOY: Unpaid obligations	101,288	76,339	58,643	47,813
3100	Obligated balance, start of year	=====	=====	=====	=====
		124,229	124,229	124,229	124,229
3200	Obligated balance, end of year	=====	=====	=====	=====
		101,288	76,339	58,643	47,813

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	23,732	52,598	81,172	109,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,732	52,598	81,172	109,896
4053	Disc: Offsets, BA only: Antic offsetting collect	-200	-200	-200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-200	-200	-200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,732	52,598	81,172	109,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,732	52,598	81,172	109,896

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	155,000	155,000
1120	BA: Disc: Approps transferred to other accounts	-177,673	-177,673	-177,673	-177,673
1130	BA: Disc: Appropriations permanently reduced	0	0	-205	-205
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-15,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-192,673	-177,673	-22,878	-22,878
1170	BA: Disc: Advance appropriation	41,354,000	41,354,000	41,354,000	41,354,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,512,753	-1,512,753
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		41,354,000	41,354,000	39,841,247	39,841,247
1700	BA: Disc: Spending auth: Collected	40,989	82,343	129,441	178,741
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,323	5,648	4,786	3,473
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	232,488	190,809	144,574	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		278,800	278,800	278,800	182,214
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,440,127	41,455,127	40,097,169	40,000,583
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,440,127	41,455,127	40,097,169	40,000,583

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	10,192,580	19,787,309	29,723,917	39,818,261
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,192,580	19,787,309	29,723,917	39,818,261
2101	Reimbursable obs incurred: Category A (by quarter)	46,312	87,991	134,226	182,214
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		46,312	87,991	134,226	182,214
2201	Unob Bal: Apportioned: Avail in the current period	3,587,611	6,415,480	4,475,054	108
2202	Unob Bal: Apportioned: Avail in subsequent periods	27,396,136	14,973,538	5,619,399	0
2203	Unob Bal: Apportioned: Anticipated	217,488	190,809	144,574	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,201,235	21,579,827	10,239,026	108
2500	Total budgetary resources	=====	=====	=====	=====
		41,440,127	41,455,127	40,097,169	40,000,583
2501	Memo: Budgetary resources, subj to apportionment	41,440,127	41,455,127	40,097,169	40,000,583
2503	Memo: Budgetary resources, direct unob bal, EOY	31,201,235	21,389,018	10,094,453	108
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	190,809	144,574	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,238,892	19,875,300	29,858,143	40,000,475
3020	Ob Bal: Outlays (gross)	-6,947,543	-16,494,524	-25,573,934	-34,498,499
3050	Ob Bal: EOY: Unpaid obligations	3,291,349	3,380,776	4,284,208	5,501,975
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,323	-5,648	-4,786	-3,473
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,323	-5,648	-4,786	-3,473
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,286,026	3,375,128	4,279,423	5,498,503

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<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,440,127	41,455,127	40,097,169	40,000,583
4010	Disc: Outlays from new authority	6,947,543	16,494,524	25,573,934	34,498,499
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,947,543	16,494,524	25,573,934	34,498,499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,299	-15,789	-27,678	-42,616
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-34,690	-66,554	-101,763	-136,125
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,989	-82,343	-129,441	-178,741
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,323	-5,648	-4,786	-3,473
4053	Disc: Offsets, BA only: Antic offsetting collect	-232,488	-190,809	-144,574	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-237,811	-196,457	-149,359	-3,473
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,161,327	41,176,327	39,818,369	39,818,369
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,906,554	16,412,182	25,444,494	34,319,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,161,327	41,176,327	39,818,369	39,818,369
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,906,554	16,412,182	25,444,494	34,319,758

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,088	1,088	1,088	1,088
3020	Ob Bal: Outlays (gross)	-47	-95	-142	-190
3050	Ob Bal: EOY: Unpaid obligations	1,040	993	945	898
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,088	1,088	1,088	1,088
3200	Obligated balance, end of year	=====	=====		
		1,040	993	945	898

BA & O, Net

4011	Disc: Outlays from balances	47	95	142	190
4020	Disc: Total outlays, gross		=====		
		47	95	142	190
4080	Disc: Outlays, net		=====		
		47	95	142	190
4190	Outlays, net (disc. and mand.)		=====		
		47	95	142	190

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328	328	328	328
3020	Ob Bal: Outlays (gross)	-17	-23	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	311	305	305	305
3100	Obligated balance, start of year		=====		
		328	328	328	328
3200	Obligated balance, end of year		=====		
		311	305	305	305
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	17	23	23	23
4020	Disc: Total outlays, gross		=====		
		17	23	23	23
4080	Disc: Outlays, net		=====		
		17	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		17	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /93-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,128	1,128	1,128	1,128
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,128	1,128	1,128	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,128	1,128	1,128	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,128	1,128	1,128	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,128	1,128	1,128	0
2500	Total budgetary resources	=====	=====	=====	0
		1,128	1,128	1,128	
2501	Memo: Budgetary resources, subj to apportionment	1,128	1,128	1,128	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,128	1,128	1,128	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-361	-1,640	-2,155	-2,240
2004	Direct obligations incurred (total)		=====	=====	=====
		-361	-1,640	-2,155	-2,240
2403	Unob Bal: Unapportioned: Other	376	1,655	2,171	2,256
2490	Unob Bal: end of year		=====	=====	=====
		376	1,655	2,171	2,256
2500	Total budgetary resources		=====		
		15	15	15	15
2501	Memo: Budgetary resources, subj to apportionment	15	15	15	15
2503	Memo: Budgetary resources, direct unob bal, EOY	376	1,655	2,171	2,256

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,181	31,181	31,181	31,181
3011	Ob Bal: Obligations incurred: Expired accounts	-361	-1,640	-2,155	-2,240
3020	Ob Bal: Outlays (gross)	-2,209	-10,700	-12,678	-13,921
3050	Ob Bal: EOY: Unpaid obligations	28,611	18,841	16,348	15,019
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,181	31,181	31,181	31,181
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,611	18,841	16,348	15,019

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,209	10,700	12,678	13,921
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,209	10,700	12,678	13,921
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,209	10,700	12,678	13,921
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,209	10,700	12,678	13,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1050	Unob Bal: Unobligated balance (total)		=====		
		402	402	402	402
1700	BA: Disc: Spending auth: Collected	7,779	10,164	10,129	9,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,380	-3,250	-3,426	-3,547
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,399	6,914	6,703	6,158
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,399	6,914	6,703	6,158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,801	7,316	7,105	6,560

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-137,442	-256,254	-327,142	-386,465
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-137,442	-256,254	-327,142	-386,465
2403	Unob Bal: Unapportioned: Other	143,243	263,569	334,247	393,025
2490	Unob Bal: end of year	=====	=====	=====	=====
		143,243	263,569	334,247	393,025
2500	Total budgetary resources	=====	=====	=====	=====
		5,801	7,316	7,105	6,560
2501	Memo: Budgetary resources, subj to apportionment	5,801	7,316	7,105	6,560
2503	Memo: Budgetary resources, direct unob bal, EOY	143,243	263,569	334,247	393,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,384,189	5,384,189	5,384,189	5,384,189
3011	Ob Bal: Obligations incurred: Expired accounts	-137,442	-256,254	-327,142	-386,465
3020	Ob Bal: Outlays (gross)	-2,386,006	-3,036,668	-3,386,629	-3,619,120
3050	Ob Bal: EOY: Unpaid obligations	2,860,741	2,091,268	1,670,418	1,378,604
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,294	-4,294	-4,294	-4,294
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	2,380	3,250	3,426	3,547
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,914	-1,044	-868	-747
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,379,895	5,379,895	5,379,895	5,379,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,858,827	2,090,224	1,669,550	1,377,857

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,399	6,914	6,703	6,158
4011	Disc: Outlays from balances	2,386,006	3,036,668	3,386,629	3,619,120
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,386,006	3,036,668	3,386,629	3,619,120
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,529	-2,194	-2,322	-2,343
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-6,250	-7,970	-7,807	-7,362
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,779	-10,164	-10,129	-9,705
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,380	3,250	3,426	3,547
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,380	3,250	3,426	3,547
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,378,228	3,026,504	3,376,500	3,609,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,378,228	3,026,504	3,376,500	3,609,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,747	3,747	3,747	3,747
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,747	3,747	3,747	3,747
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,747	3,747	3,747	3,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75	-17,551	-17,627	-21,811
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75	-17,551	-17,627	-21,811
2403	Unob Bal: Unapportioned: Other	3,672	21,298	21,374	25,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,672	21,298	21,374	25,557
2500	Total budgetary resources	=====	=====	=====	=====
		3,747	3,747	3,747	3,747
2501	Memo: Budgetary resources, subj to apportionment	3,747	3,747	3,747	3,747
2503	Memo: Budgetary resources, direct unob bal, EOY	3,672	21,298	21,374	25,557

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,961	78,961	78,961	78,961
3011	Ob Bal: Obligations incurred: Expired accounts	75	-17,551	-17,627	-21,811
3020	Ob Bal: Outlays (gross)	-16,328	-47,646	-55,975	-55,993
3050	Ob Bal: EOY: Unpaid obligations	62,708	13,763	5,359	1,158
3100	Obligated balance, start of year	=====	=====	=====	=====
		78,961	78,961	78,961	78,961
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,708	13,763	5,359	1,158

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16,328	47,646	55,975	55,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,328	47,646	55,975	55,993
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,328	47,646	55,975	55,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,328	47,646	55,975	55,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258,421	258,421	258,421	258,421
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		258,421	258,421	258,421	258,421
1700	BA: Disc: Spending auth: Collected	476	576	692	661
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-235	-271	-391	-428
1750	BA: Disc: Spending auth: Total		=====		
		241	305	301	233
1900	Budget authority total (disc. and mand.)		=====		
		241	305	301	233
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		258,662	258,726	258,722	258,654

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-36,587	-61,916	-74,637	-81,496
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-36,587	-61,916	-74,637	-81,496
2403	Unob Bal: Unapportioned: Other	295,249	320,642	333,359	340,149
2490	Unob Bal: end of year	=====	=====	=====	=====
		295,249	320,642	333,359	340,149
2500	Total budgetary resources	=====	=====	=====	=====
		258,662	258,726	258,722	258,654
2501	Memo: Budgetary resources, subj to apportionment	258,662	258,726	258,722	258,654
2503	Memo: Budgetary resources, direct unob bal, EOY	295,249	320,642	333,359	340,149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	546,963	546,963	546,963	546,963
3011	Ob Bal: Obligations incurred: Expired accounts	-36,587	-61,916	-74,637	-81,496
3020	Ob Bal: Outlays (gross)	-82,573	-144,144	-179,092	-204,045
3050	Ob Bal: EOY: Unpaid obligations	427,803	340,902	293,233	261,422
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-837	-837	-837	-837
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	235	271	391	428
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-602	-566	-446	-409
3100	Obligated balance, start of year	=====	=====	=====	=====
		546,126	546,126	546,126	546,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		427,201	340,337	292,787	261,014

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		241	305	301	233
4011	Disc: Outlays from balances	82,573	144,144	179,092	204,045
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,573	144,144	179,092	204,045
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-136	-143	-148	-148
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-340	-433	-544	-512
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-476	-576	-692	-661
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	235	271	391	428
4060	Disc: Additional offsets against BA only (total)		=====		
		235	271	391	428
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,098	143,569	178,401	203,384
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,098	143,569	178,401	203,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,875	44,875	44,875	44,875
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,875	44,875	44,875	44,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,875	44,875	44,875	44,875

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-85	-265	-316	-376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-85	-265	-316	-376
2403	Unob Bal: Unapportioned: Other	44,960	45,141	45,192	45,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,960	45,141	45,192	45,251
2500	Total budgetary resources	=====	=====	=====	=====
		44,875	44,875	44,875	44,875
2501	Memo: Budgetary resources, subj to apportionment	44,875	44,875	44,875	44,875
2503	Memo: Budgetary resources, direct unob bal, EOY	44,960	45,141	45,192	45,251

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,931	3,931	3,931	3,931
3011	Ob Bal: Obligations incurred: Expired accounts	-85	-265	-316	-376
3020	Ob Bal: Outlays (gross)	-147	-298	-1,200	-1,152
3050	Ob Bal: EOY: Unpaid obligations	3,700	3,367	2,415	2,403
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,931	3,931	3,931	3,931
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,700	3,367	2,415	2,403

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	147	298	1,200	1,152
4020	Disc: Total outlays, gross		=====	=====	=====
		147	298	1,200	1,152
4080	Disc: Outlays, net		=====	=====	=====
		147	298	1,200	1,152
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		147	298	1,200	1,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97,672	97,672	97,672	97,672
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,672	97,672	97,672	97,672
1700	BA: Disc: Spending auth: Collected	34	115	106	125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-239	-227	-228	-343
1750	BA: Disc: Spending auth: Total		=====		
		-205	-112	-121	-218
1900	Budget authority total (disc. and mand.)		=====		
		-205	-112	-121	-218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,467	97,560	97,551	97,454

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-4,669	-6,774	-7,669	-9,602
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-4,669	-6,774	-7,669	-9,602
2403	Unob Bal: Unapportioned: Other	102,135	104,334	105,220	107,056
2490	Unob Bal: end of year	=====	=====	=====	=====
		102,135	104,334	105,220	107,056
2500	Total budgetary resources	=====	=====	=====	=====
		97,467	97,560	97,551	97,454
2501	Memo: Budgetary resources, subj to apportionment	97,467	97,560	97,551	97,454
2503	Memo: Budgetary resources, direct unob bal, EOY	102,135	104,334	105,220	107,056

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,316	124,316	124,316	124,316
3011	Ob Bal: Obligations incurred: Expired accounts	-4,669	-6,774	-7,669	-9,602
3020	Ob Bal: Outlays (gross)	-18,651	-42,295	-51,227	-65,611
3050	Ob Bal: EOY: Unpaid obligations	100,997	75,247	65,420	49,103
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-799	-799	-799	-799
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	239	227	228	343
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-560	-572	-571	-456
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,517	123,517	123,517	123,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,437	74,674	64,849	48,648

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-205	-112	-121	-218
4011	Disc: Outlays from balances	18,651	42,295	51,227	65,611
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,651	42,295	51,227	65,611
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1	2	2	1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-35	-116	-108	-127
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-34	-115	-106	-125
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	239	227	228	343
4060	Disc: Additional offsets against BA only (total)		=====		
		239	227	228	343
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,617	42,181	51,121	65,486
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,617	42,181	51,121	65,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,916	2,916	2,916	2,916
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,916	2,916	2,916	2,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,916	2,916	2,916	2,916

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	193	-1,809
2004	Direct obligations incurred (total)		=====		=====
		4	4	193	-1,809
2403	Unob Bal: Unapportioned: Other	2,911	2,911	2,723	4,725
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,911	2,911	2,723	4,725
2500	Total budgetary resources	=====	=====	=====	=====
		2,916	2,916	2,916	2,916
2501	Memo: Budgetary resources, subj to apportionment	2,916	2,916	2,916	2,916
2503	Memo: Budgetary resources, direct unob bal, EOY	2,911	2,911	2,723	4,725

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,329	13,329	13,329	13,329
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	193	-1,809
3020	Ob Bal: Outlays (gross)	-1,118	-2,825	-6,079	-8,678
3050	Ob Bal: EOY: Unpaid obligations	12,215	10,509	7,443	2,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,329	13,329	13,329	13,329
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,215	10,509	7,443	2,842

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,118	2,825	6,079	8,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,118	2,825	6,079	8,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,118	2,825	6,079	8,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,118	2,825	6,079	8,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,534	45,534	45,534	45,534
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,534	45,534	45,534	45,534
1700	BA: Disc: Spending auth: Collected	1	20	46	850
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-59	-61	-61	-138
1750	BA: Disc: Spending auth: Total		=====		
		-58	-41	-16	712
1900	Budget authority total (disc. and mand.)		=====		
		-58	-41	-16	712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,476	45,493	45,518	46,245

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-184	-2,229	-7,094	-10,635
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-184	-2,229	-7,094	-10,635
2403	Unob Bal: Unapportioned: Other	45,660	47,722	52,612	56,880
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,660	47,722	52,612	56,880
2500	Total budgetary resources	=====	=====	=====	=====
		45,476	45,493	45,518	46,245
2501	Memo: Budgetary resources, subj to apportionment	45,476	45,493	45,518	46,245
2503	Memo: Budgetary resources, direct unob bal, EOY	45,660	47,722	52,612	56,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,110	30,110	30,110	30,110
3011	Ob Bal: Obligations incurred: Expired accounts	-184	-2,229	-7,094	-10,635
3020	Ob Bal: Outlays (gross)	-2,640	-2,991	-3,225	-3,840
3050	Ob Bal: EOY: Unpaid obligations	27,286	24,890	19,791	15,635
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-621	-621	-621	-621
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	59	61	61	138
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-561	-560	-559	-482
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,490	29,490	29,490	29,490
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,725	24,330	19,232	15,153

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-58	-41	-16	712
4011	Disc: Outlays from balances	2,640	2,991	3,225	3,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,640	2,991	3,225	3,840
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	4	4	4	-783
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-24	-50	-67
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-20	-46	-850
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	59	61	61	138
4060	Disc: Additional offsets against BA only (total)		=====		
		59	61	61	138
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,639	2,971	3,179	2,991
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,639	2,971	3,179	2,991

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,583	6,583	6,583	6,583
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,583	6,583	6,583	-270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,583	6,583	6,583	-270

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	10	-270
2004	Direct obligations incurred (total)		=====		=====
		10	10	10	-270
2403	Unob Bal: Unapportioned: Other	6,573	6,573	6,573	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,573	6,573	6,573	0
2500	Total budgetary resources	=====	=====	=====	
		6,583	6,583	6,583	-270
2501	Memo: Budgetary resources, subj to apportionment	6,583	6,583	6,583	-270
2503	Memo: Budgetary resources, direct unob bal, EOY	6,573	6,573	6,573	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	408	408	408	408
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	10	-270
3020	Ob Bal: Outlays (gross)	-10	-10	-10	-138
3050	Ob Bal: EOY: Unpaid obligations	408	408	408	0
3100	Obligated balance, start of year	408	====	408	408
3200	Obligated balance, end of year	408	====	408	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	10	10	138
4020	Disc: Total outlays, gross	10	====	10	138
4080	Disc: Outlays, net	10	====	10	138
4190	Outlays, net (disc. and mand.)	10	====	10	138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107,502	107,502	107,502	107,502
1029	Unob Bal: Other balances withdrawn	0	0	0	-116,609
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		107,502	107,502	107,502	-9,107
1700	BA: Disc: Spending auth: Collected	15	36	60	77
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-41	-72	-71	-288
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-27	-36	-11	-211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-27	-36	-11	-211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		107,475	107,466	107,491	-9,318

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,369	-2,986	-3,695	-9,318
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,369	-2,986	-3,695	-9,318
2403	Unob Bal: Unapportioned: Other	109,844	110,452	111,187	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		109,844	110,452	111,187	0
2500	Total budgetary resources	=====	=====	=====	=====
		107,475	107,466	107,491	-9,318
2501	Memo: Budgetary resources, subj to apportionment	107,475	107,466	107,491	-9,318
2503	Memo: Budgetary resources, direct unob bal, EOY	109,844	110,452	111,187	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Services
 Treasury Account: Medical Services
 Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160
 FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,817	33,817	33,817	33,817
3011	Ob Bal: Obligations incurred: Expired accounts	-2,369	-2,986	-3,695	-9,318
3020	Ob Bal: Outlays (gross)	-6,626	-11,237	-17,951	-24,499
3050	Ob Bal: EOY: Unpaid obligations	24,822	19,594	12,171	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-288	-288	-288	-288
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	41	72	71	288
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-246	-216	-217	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,530	33,530	33,530	33,530
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,576	19,378	11,954	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-27	-36	-11	-211
4011	Disc: Outlays from balances	6,626	11,237	17,951	24,499
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,626	11,237	17,951	24,499
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15	-37	-61	-78
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	-36	-60	-77
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41	72	71	288
4060	Disc: Additional offsets against BA only (total)		=====		
		41	72	71	288
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,612	11,201	17,891	24,422
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,612	11,201	17,891	24,422

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,060,225	1,060,225	1,060,225	1,060,225
1029	Unob Bal: Other balances withdrawn	0	0	0	-124,590
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,060,225	1,060,225	1,060,225	935,635
1100	BA: Disc: Appropriation	0	21,000	1,676,000	1,676,000
1120	BA: Disc: Approps transferred to other accounts	-177,673	-177,673	-177,673	-369,673
1121	BA: Disc: Approps transferred from other accounts	695,251	1,388,524	2,129,049	2,887,062
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,184	-2,184
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,238,623	1,560,350	819,825	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,756,201	2,792,201	4,445,017	4,191,205
1170	BA: Disc: Advance appropriation	41,354,000	41,354,000	41,354,000	41,354,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,512,753	-1,512,753
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		41,354,000	41,354,000	39,841,247	39,841,247
1700	BA: Disc: Spending auth: Collected	49,346	93,387	140,593	190,282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,365	1,765	605	-1,276
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	237,639	195,876	149,659	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		289,350	291,029	290,856	189,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,399,551	44,437,230	44,577,120	44,221,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,459,776	45,497,455	45,637,345	45,157,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,200,277	20,093,664	30,708,970	43,545,132
2104	Reimbursable obligations incurred (total)	46,361	88,124	134,341	182,333
2201	Unob Bal: Apportioned: Avail in the current period	4,584,838	7,660,379	5,011,955	454,729
2202	Unob Bal: Apportioned: Avail in subsequent periods	27,396,286	14,973,638	7,796,810	0
2203	Unob Bal: Apportioned: Anticipated	2,476,262	1,756,226	969,484	0
2403	Unob Bal: Unapportioned: Other	755,751	925,425	1,015,785	974,899
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,213,137	25,315,668	14,794,034	1,429,628
2500	Total budgetary resources	=====	=====	=====	=====
		45,459,776	45,497,455	45,637,345	45,157,093
2501	Memo: Budgetary resources, subj to apportionment	45,459,776	45,497,455	45,637,345	45,157,093
2503	Memo: Budgetary resources, direct unob bal, EOY	35,213,137	25,119,791	14,644,375	1,429,628
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	195,876	149,659	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,483,429	7,483,429	7,483,429	7,483,429
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,428,245	20,531,389	31,283,446	44,251,486
3011	Ob Bal: Obligations incurred: Expired accounts	-181,607	-349,602	-440,135	-524,021
3020	Ob Bal: Outlays (gross)	-9,956,450	-20,864,099	-31,069,012	-42,572,565
3050	Ob Bal: EOY: Unpaid obligations	7,773,618	6,801,117	7,257,728	8,638,328
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,843	-6,843	-6,843	-6,843
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,319	-5,646	-4,782	-3,469
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,954	3,881	4,177	4,744
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,207	-8,608	-7,447	-5,567
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,476,586	7,476,586	7,476,586	7,476,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,764,410	6,792,509	7,250,280	8,632,761

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Services
 Treasury Account:
 Budget Account Id: 029-15-0160 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,399,551	44,437,230	44,577,120	44,221,458
4010	Disc: Outlays from new authority	6,947,543	16,496,317	25,705,078	36,896,929
4011	Disc: Outlays from balances	3,008,906	4,367,782	5,363,933	5,675,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,956,450	20,864,099	31,069,012	42,572,565
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,968	-18,144	-30,167	-45,913
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41,379	-75,243	-110,426	-144,369
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,346	-93,387	-140,593	-190,282
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,319	-5,646	-4,782	-3,469
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,954	3,881	4,177	4,744
4053	Disc: Offsets, BA only: Antic offsetting collect	-237,639	-195,876	-149,659	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-240,003	-197,642	-150,264	1,276
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,110,201	44,146,201	44,286,264	44,032,452
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,907,103	20,770,711	30,928,419	42,382,283
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,110,201	44,146,201	44,286,264	44,032,452
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,907,103	20,770,711	30,928,419	42,382,283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,417	7,417	7,417	7,417
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,417	7,417	7,417	7,417
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,417	7,417	7,417	7,417

Status of Budgetary Resources

2002	Emergency Supplemental	0	3	3	1,302
2002	H1N1 Other Cost	115	325	703	3,746
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		115	329	706	5,048
2201	Unob Bal: Apportioned: Avail in the current period	7,302	7,088	6,711	2,368
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,302	7,088	6,711	2,368
2500	Total budgetary resources	=====	=====	=====	=====
		7,417	7,417	7,417	7,417
2501	Memo: Budgetary resources, subj to apportionment	7,302	7,088	6,711	2,368
2501	Memo: Budgetary resources, subj to apportionment	0	3	3	1,302
2501	Memo: Budgetary resources, subj to apportionment	115	325	703	3,746
	Sub-Total, 2501	7,417	7,416	7,417	7,416
2503	Memo: Budgetary resources, direct unob bal, EOY	7,302	7,088	6,711	2,368

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	231
3010	Ob Bal: Obligations incurred: Unexpired accounts	115	329	706	5,048
3020	Ob Bal: Outlays (gross)	-65	-267	-748	-2,039
3050	Ob Bal: EOY: Unpaid obligations	280	292	189	3,240
3100	Obligated balance, start of year		=====		
		231	231	231	231
3200	Obligated balance, end of year		=====		=====
		280	292	189	3,240

BA & O, Net

4011	Disc: Outlays from balances	65	267	748	2,039
4020	Disc: Total outlays, gross		=====		=====
		65	267	748	2,039
4080	Disc: Outlays, net		=====		=====
		65	267	748	2,039
4190	Outlays, net (disc. and mand.)		=====		=====
		65	267	748	2,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-264	-264
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	199,736	193,736
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	199,736	193,736
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	199,736	193,736

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	109,615
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	109,615
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	84,121
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	199,736	0
2490	Unob Bal: end of year		=====	=====	=====
		0	0	199,736	84,121
2500	Total budgetary resources		=====	=====	=====
		0	0	199,736	193,736
2501	Memo: Budgetary resources, subj to apportionment	0	0	199,736	193,736
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	199,736	84,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -13/14-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	109,615
3020	Ob Bal: Outlays (gross)	0	0	0	-106,576
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,039
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,039

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	199,736	193,736
4010	Disc: Outlays from new authority	0	0	0	106,576
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	106,576
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	199,736	193,736
4080	Disc: Outlays, net		=====		=====
		0	0	0	106,576
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	199,736	193,736
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	106,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,468	99,468	99,468	99,468
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,468	99,468	99,468	99,468
1740	BA: Disc: Spending auth:Antic colls, reimb, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,668	99,668	99,668	99,468

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	44,930	81,360	87,486	99,449
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,930	81,360	87,486	99,449
2201	Unob Bal: Apportioned: Avail in the current period	54,387	18,008	11,932	19
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		54,737	18,308	12,182	19
2500	Total budgetary resources	=====	=====	=====	=====
		99,668	99,668	99,668	99,468
2501	Memo: Budgetary resources, subj to apportionment	99,668	99,668	99,668	99,468
2503	Memo: Budgetary resources, direct unob bal, EOY	54,537	18,108	11,982	19
2504	Memo: Budgetary resources, reimb unob bal, EOY	200	200	200	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	819	819	819	819
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,930	81,360	87,486	99,449
3020	Ob Bal: Outlays (gross)	-43,942	-80,611	-86,895	-99,433
3050	Ob Bal: EOY: Unpaid obligations	1,808	1,568	1,410	835
3100	Obligated balance, start of year		=====		
		819	819	819	819
3200	Obligated balance, end of year	=====	=====	=====	
		1,808	1,568	1,410	835

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	43,942	80,611	86,895	99,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,942	80,611	86,895	99,433
4053	Disc: Offsets, BA only: Antic offsetting collect	-200	-200	-200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-200	-200	-200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,942	80,611	86,895	99,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,942	80,611	86,895	99,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	-24,857	-39,857	-39,857	-39,857
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-24,857	-39,857	-39,857	-39,857
1170	BA: Disc: Advance appropriation	5,746,000	5,746,000	5,746,000	5,746,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-201,775	-201,775
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,746,000	5,746,000	5,544,225	5,544,225
1700	BA: Disc: Spending auth: Collected	3,140	8,800	13,714	19,726
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	101	428	4,580	182
1740	BA: Disc: Spending auth: Antic colls, reimb, other	74,559	68,572	59,505	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		77,800	77,800	77,800	19,908
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,798,943	5,783,943	5,582,168	5,524,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,798,943	5,783,943	5,582,168	5,524,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,263,224	2,452,177	3,849,070	5,504,317
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,263,224	2,452,177	3,849,070	5,504,317
2101	Reimbursable obs incurred: Category A (by quarter)	3,241	9,228	14,409	19,908
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,241	9,228	14,409	19,908
2201	Unob Bal: Apportioned: Avail in the current period	392,283	636,823	696,038	51
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,065,636	2,617,143	963,147	0
2203	Unob Bal: Apportioned: Anticipated	74,559	68,572	59,505	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,532,477	3,322,538	1,718,690	51
2500	Total budgetary resources	=====	=====	=====	=====
		5,798,943	5,783,943	5,582,168	5,524,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	5,798,943	5,783,943	5,582,168	5,524,276
2503	Memo: Budgetary resources, direct unob bal, EOY	4,457,919	3,253,966	1,659,185	51
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,559	68,572	59,505	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,266,466	2,461,405	3,863,478	5,524,225
3020	Ob Bal: Outlays (gross)	-895,557	-2,115,999	-3,337,938	-4,679,601
3050	Ob Bal: EOY: Unpaid obligations	370,908	345,405	525,540	844,624
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-101	-428	-4,580	-182
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-101	-428	-4,580	-182
3200	Obligated balance, end of year	=====	=====	=====	=====
		370,807	344,977	520,960	844,443

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,798,943	5,783,943	5,582,168	5,524,276
4010	Disc: Outlays from new authority	895,557	2,115,999	3,337,938	4,679,601
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		895,557	2,115,999	3,337,938	4,679,601
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,033	-8,340	-12,965	-18,821
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-107	-460	-749	-905
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,140	-8,800	-13,714	-19,726
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-101	-428	-4,580	-182
4053	Disc: Offsets, BA only: Antic offsetting collect	-74,559	-68,572	-59,505	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-74,660	-69,000	-64,086	-182
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,721,143	5,706,143	5,504,368	5,504,368
4080	Disc: Outlays, net	=====	=====	=====	=====
		892,417	2,107,200	3,324,224	4,659,875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /13-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,721,143	5,706,143	5,504,368	5,504,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		892,417	2,107,200	3,324,224	4,659,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-61	-245	-260	-260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-61	-245	-260	-260
2403	Unob Bal: Unapportioned: Other	61	246	260	260
2490	Unob Bal: end of year		=====		
		61	246	260	260
2503	Memo: Budgetary resources, direct unob bal, EOY	61	246	260	260

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382	382	382	382
3011	Ob Bal: Obligations incurred: Expired accounts	-61	-245	-260	-260
3020	Ob Bal: Outlays (gross)	-90	-87	-87	-89
3050	Ob Bal: EOY: Unpaid obligations	231	50	36	34
3100	Obligated balance, start of year		=====		
		382	382	382	382
3200	Obligated balance, end of year		=====		
		231	50	36	34

BA & O, Net

4011	Disc: Outlays from balances	90	87	87	89
4020	Disc: Total outlays, gross		=====		
		90	87	87	89
4080	Disc: Outlays, net		=====		
		90	87	87	89
4190	Outlays, net (disc. and mand.)		=====		
		90	87	87	89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,487	11,487	11,487	11,487
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,487	11,487	11,487	11,487
1700	BA: Disc: Spending auth: Collected	634	515	1,055	1,055
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-558	-314	-948	-948
1750	BA: Disc: Spending auth: Total		=====		
		76	202	106	106
1900	Budget authority total (disc. and mand.)		=====		
		76	202	106	106
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,563	11,688	11,593	11,593

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-23,681	-39,739	-52,830	-70,348
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-23,681	-39,739	-52,830	-70,348
2403	Unob Bal: Unapportioned: Other	35,244	51,427	64,423	81,941
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,244	51,427	64,423	81,941
2500	Total budgetary resources	=====	=====	=====	=====
		11,563	11,688	11,593	11,593
2501	Memo: Budgetary resources, subj to apportionment	11,563	11,688	11,593	11,593
2503	Memo: Budgetary resources, direct unob bal, EOY	35,244	51,427	64,423	81,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	687,358	687,358	687,358	687,358
3011	Ob Bal: Obligations incurred: Expired accounts	-23,681	-39,739	-52,830	-70,348
3020	Ob Bal: Outlays (gross)	-213,082	-312,429	-400,914	-466,701
3050	Ob Bal: EOY: Unpaid obligations	450,596	335,190	233,615	150,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-977	-977	-977	-977
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	558	314	948	948
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-419	-663	-29	-29
3100	Obligated balance, start of year	=====	=====	=====	=====
		686,381	686,381	686,381	686,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		450,176	334,527	233,586	150,281

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		76	202	106	106
4011	Disc: Outlays from balances	213,082	312,429	400,914	466,701
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		213,082	312,429	400,914	466,701
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-625	-503	-1,039	-1,039
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9	-12	-15	-15
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-634	-515	-1,055	-1,055
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	558	314	948	948
4060	Disc: Additional offsets against BA only (total)		=====		
		558	314	948	948
4080	Disc: Outlays, net	=====	=====	=====	=====
		212,448	311,914	399,859	465,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		212,448	311,914	399,859	465,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	317	317	317	317
1050	Unob Bal: Unobligated balance (total)		=====		
		317	317	317	317
1910	Total budgetary resources (disc. and mand.)		=====		
		317	317	317	317

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-581	-640	-641	-646
2004	Direct obligations incurred (total)		=====		
		-581	-640	-641	-646
2403	Unob Bal: Unapportioned: Other	898	957	958	963
2490	Unob Bal: end of year		=====		
		898	957	958	963
2500	Total budgetary resources		=====		
		317	317	317	317
2501	Memo: Budgetary resources, subj to apportionment	317	317	317	317
2503	Memo: Budgetary resources, direct unob bal, EOY	898	957	958	963

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,262	1,262	1,262	1,262
3011	Ob Bal: Obligations incurred: Expired accounts	-581	-640	-641	-646
3020	Ob Bal: Outlays (gross)	-490	-603	-603	-603
3050	Ob Bal: EOY: Unpaid obligations	191	20	18	14
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,262	1,262	1,262	1,262
3200	Obligated balance, end of year		=====		
		191	20	18	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	490	603	603	603
4020	Disc: Total outlays, gross		=====		
		490	603	603	603
4080	Disc: Outlays, net		=====		
		490	603	603	603
4190	Outlays, net (disc. and mand.)		=====		
		490	603	603	603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,326	39,326	39,326	39,326
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,326	39,326	39,326	39,326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,326	39,326	39,326	39,326

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-9,133	-14,832	-18,949	-20,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-9,133	-14,832	-18,949	-20,799
2403	Unob Bal: Unapportioned: Other	48,459	54,158	58,275	60,125
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,459	54,158	58,275	60,125
2500	Total budgetary resources	=====	=====	=====	=====
		39,326	39,326	39,326	39,326
2501	Memo: Budgetary resources, subj to apportionment	39,326	39,326	39,326	39,326
2503	Memo: Budgetary resources, direct unob bal, EOY	48,459	54,158	58,275	60,125

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,681	123,681	123,681	123,681
3011	Ob Bal: Obligations incurred: Expired accounts	-9,133	-14,832	-18,949	-20,799
3020	Ob Bal: Outlays (gross)	-38,668	-65,829	-74,386	-80,061
3050	Ob Bal: EOY: Unpaid obligations	75,880	43,019	30,346	22,821
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,681	123,681	123,681	123,681
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,880	43,019	30,346	22,821

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38,668	65,829	74,386	80,061
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,668	65,829	74,386	80,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,668	65,829	74,386	80,061
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,668	65,829	74,386	80,061

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,246	2,246	2,246	2,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,246	2,246	2,246	2,246
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,246	2,246	2,246	2,246

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-520	-545	-543	-643
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-520	-545	-543	-643
2403	Unob Bal: Unapportioned: Other	2,766	2,791	2,789	2,889
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,766	2,791	2,789	2,889
2500	Total budgetary resources	=====	=====	=====	=====
		2,246	2,246	2,246	2,246
2501	Memo: Budgetary resources, subj to apportionment	2,246	2,246	2,246	2,246
2503	Memo: Budgetary resources, direct unob bal, EOY	2,766	2,791	2,789	2,889

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	689	689	689	689
3011	Ob Bal: Obligations incurred: Expired accounts	-520	-545	-543	-643
3020	Ob Bal: Outlays (gross)	-14	-17	-17	-17
3050	Ob Bal: EOY: Unpaid obligations	155	126	128	28
3100	Obligated balance, start of year	689	=====	689	689
		689	689	689	689
3200	Obligated balance, end of year	155	=====	128	28
		155	126	128	28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14	17	17	17
4020	Disc: Total outlays, gross		=====		
		14	17	17	17
4080	Disc: Outlays, net		=====		
		14	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		14	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,307	67,307	67,307	67,307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,307	67,307	67,307	67,307
1700	BA: Disc: Spending auth: Collected	0	8	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	8	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	8	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,307	67,315	67,314	67,314

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,393	-7,197	-12,420	-13,709
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3,393	-7,197	-12,420	-13,709
2403	Unob Bal: Unapportioned: Other	70,700	74,511	79,734	81,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,700	74,511	79,734	81,023
2500	Total budgetary resources	=====	=====	=====	=====
		67,307	67,315	67,314	67,314
2501	Memo: Budgetary resources, subj to apportionment	67,307	67,315	67,314	67,314
2503	Memo: Budgetary resources, direct unob bal, EOY	70,700	74,511	79,734	81,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,259	31,259	31,259	31,259
3011	Ob Bal: Obligations incurred: Expired accounts	-3,393	-7,197	-12,420	-13,709
3020	Ob Bal: Outlays (gross)	-4,564	-6,550	-7,004	-8,247
3050	Ob Bal: EOY: Unpaid obligations	23,302	17,512	11,835	9,303
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,259	31,259	31,259	31,259
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,302	17,512	11,835	9,303

BA & O, Net

4000	Disc: Budget authority, gross	0	8	7	7
4011	Disc: Outlays from balances	4,564	6,550	7,004	8,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,564	6,550	7,004	8,247
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	-8	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,564	6,542	6,997	8,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,564	6,542	6,997	8,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	760	760	760	760
1050	Unob Bal: Unobligated balance (total)		=====		
		760	760	760	760
1910	Total budgetary resources (disc. and mand.)		=====		
		760	760	760	760

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-42	-48
2004	Direct obligations incurred (total)		=====		
		0	0	-42	-48
2403	Unob Bal: Unapportioned: Other	760	760	801	807
2490	Unob Bal: end of year		=====		
		760	760	801	807
2500	Total budgetary resources		=====		
		760	760	760	760
2501	Memo: Budgetary resources, subj to apportionment	760	760	760	760
2503	Memo: Budgetary resources, direct unob bal, EOY	760	760	801	807

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-42	-48
3050	Ob Bal: EOY: Unpaid obligations	48	48	6	0
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		48	48	6	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,740	54,740	54,740	54,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,740	54,740	54,740	54,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,740	54,740	54,740	54,741

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-399	-1,345	-4,034	-7,286
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-399	-1,345	-4,034	-7,286
2403	Unob Bal: Unapportioned: Other	55,139	56,085	58,774	62,026
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,139	56,085	58,774	62,026
2500	Total budgetary resources	=====	=====	=====	=====
		54,740	54,740	54,740	54,741
2501	Memo: Budgetary resources, subj to apportionment	54,740	54,740	54,740	54,741
2503	Memo: Budgetary resources, direct unob bal, EOY	55,139	56,085	58,774	62,026

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,086	24,086	24,086	24,086
3011	Ob Bal: Obligations incurred: Expired accounts	-399	-1,345	-4,034	-7,286
3020	Ob Bal: Outlays (gross)	-1,867	-2,442	-3,947	-4,254
3050	Ob Bal: EOY: Unpaid obligations	21,820	20,300	16,105	12,547
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-250	-250	-250	-250
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,836	23,836	23,836	23,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,570	20,050	15,855	12,297

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,867	2,442	3,947	4,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,867	2,442	3,947	4,254
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,867	2,442	3,947	4,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,867	2,442	3,947	4,254

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,083	1,083	1,083	1,083
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,097
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,083	1,083	1,083	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,083	1,083	1,083	-14

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-10	-14
2004	Direct obligations incurred (total)	0	0	-10	-14
2403	Unob Bal: Unapportioned: Other	1,083	1,083	1,093	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,083	1,083	1,093	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,083	1,083	1,083	-14
2501	Memo: Budgetary resources, subj to apportionment	1,083	1,083	1,083	-14
2503	Memo: Budgetary resources, direct unob bal, EOY	1,083	1,083	1,093	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	-10	-14
3050	Ob Bal: EOY: Unpaid obligations	14	14	4	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70,751	70,751	70,751	70,751
1029	Unob Bal: Other balances withdrawn	0	0	0	-91,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,751	70,751	70,751	-20,945
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total	0	=====	2	2
		0	0	2	2
1900	Budget authority total (disc. and mand.)	0	=====	2	2
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,751	70,751	70,753	-20,943

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-315	-474	-14,093	-20,943
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-315	-474	-14,093	-20,943
2403	Unob Bal: Unapportioned: Other	71,065	71,225	84,846	0
2490	Unob Bal: end of year	=====	=====	=====	0
		71,065	71,225	84,846	0
2500	Total budgetary resources	=====	=====	=====	=====
		70,751	70,751	70,753	-20,943
2501	Memo: Budgetary resources, subj to apportionment	70,751	70,751	70,753	-20,943
2503	Memo: Budgetary resources, direct unob bal, EOY	71,065	71,225	84,846	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Support and Compliance
 Treasury Account: Medical Support and Compliance
 Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,883	25,883	25,883	25,883
3011	Ob Bal: Obligations incurred: Expired accounts	-315	-474	-14,093	-20,943
3020	Ob Bal: Outlays (gross)	-591	-2,781	-3,116	-4,940
3050	Ob Bal: EOY: Unpaid obligations	24,978	22,628	8,675	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,883	25,883	25,883	25,883
3200	Obligated balance, end of year	=====	=====	=====	0
		24,978	22,628	8,675	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	2	2
4011	Disc: Outlays from balances	591	2,781	3,116	4,940
4020	Disc: Total outlays, gross	591	2,781	3,116	4,940
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-2
4080	Disc: Outlays, net	591	2,781	3,114	4,938
4190	Outlays, net (disc. and mand.)	591	2,781	3,114	4,938

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	354,901	354,901	354,901	354,901
1029	Unob Bal: Other balances withdrawn	0	0	0	-92,792
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		354,901	354,901	354,901	262,109
1100	BA: Disc: Appropriation	0	0	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	-24,857	-39,857	-39,857	-45,857
1130	BA: Disc: Appropriations permanently reduced	0	0	-264	-264
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-24,857	-39,857	159,879	153,879
1170	BA: Disc: Advance appropriation	5,746,000	5,746,000	5,746,000	5,746,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-201,775	-201,775
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,746,000	5,746,000	5,544,225	5,544,225
1700	BA: Disc: Spending auth: Collected	3,775	9,323	14,778	20,790
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-457	114	3,632	-767
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	74,759	68,772	59,705	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		78,077	78,210	78,116	20,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,799,220	5,784,353	5,782,220	5,718,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,154,121	6,139,254	6,137,121	5,980,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,270,188	2,468,849	3,833,442	5,583,735
2104	Reimbursable obligations incurred (total)	3,241	9,228	14,409	19,908
2201	Unob Bal: Apportioned: Avail in the current period	453,972	661,919	714,680	86,559
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,065,786	2,617,243	1,162,933	0
2203	Unob Bal: Apportioned: Anticipated	74,759	68,772	59,705	0
2403	Unob Bal: Unapportioned: Other	286,175	313,242	351,952	290,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,880,691	3,661,176	2,289,270	376,594
2500	Total budgetary resources	=====	=====	=====	=====
		6,154,121	6,139,254	6,137,121	5,980,237
2501	Memo: Budgetary resources, subj to apportionment	6,154,121	6,139,254	6,137,121	5,980,237
2503	Memo: Budgetary resources, direct unob bal, EOY	4,805,933	3,592,404	2,229,565	376,594
2504	Memo: Budgetary resources, reimb unob bal, EOY	74,759	68,772	59,705	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	895,713	895,713	895,713	895,713
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,311,511	2,543,093	3,951,670	5,738,337
3011	Ob Bal: Obligations incurred: Expired accounts	-38,082	-65,016	-103,820	-134,694
3020	Ob Bal: Outlays (gross)	-1,198,930	-2,587,617	-3,915,655	-5,452,561
3050	Ob Bal: EOY: Unpaid obligations	970,211	786,173	827,908	1,046,795
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,227	-1,227	-1,227	-1,227
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-101	-428	-4,580	-182
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	558	314	948	948
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-770	-1,341	-4,859	-460
3100	Obligated balance, start of year	=====	=====	=====	=====
		894,486	894,486	894,486	894,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		969,441	784,832	823,048	1,046,334

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Support and Compliance
 Treasury Account:
 Budget Account Id: 029-15-0152 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,799,220	5,784,353	5,782,220	5,718,128
4010	Disc: Outlays from new authority	895,557	2,115,999	3,337,938	4,786,177
4011	Disc: Outlays from balances	303,373	471,618	577,717	666,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,198,930	2,587,617	3,915,655	5,452,561
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,658	-8,843	-14,004	-19,861
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-116	-480	-774	-930
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,775	-9,323	-14,778	-20,790
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-101	-428	-4,580	-182
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	558	314	948	948
4053	Disc: Offsets, BA only: Antic offsetting collect	-74,759	-68,772	-59,705	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-74,302	-68,886	-63,337	767
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,721,143	5,706,143	5,704,104	5,698,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,195,156	2,578,294	3,900,877	5,431,770
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,721,143	5,706,143	5,704,104	5,698,104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,195,156	2,578,294	3,900,877	5,431,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	227,011	227,011	227,011	227,011
1010	Unob Bal: Transferred to other accounts	-12,086	-53,583	-135,977	-136,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,925	173,428	91,034	90,627
1121	BA: Disc: Approps transferred from other accounts	0	15,000	15,000	30,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	15,000	15,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,925	203,428	121,034	120,627

Status of Budgetary Resources

2002	Annual Program Level	2,559	9,154	11,877	14,184
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,559	9,154	11,877	14,184
2201	Unob Bal: Apportioned: Avail in the current period	212,366	179,274	94,157	106,443
2203	Unob Bal: Apportioned: Anticipated	0	15,000	15,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		212,366	194,274	109,157	106,443
2500	Total budgetary resources	=====	=====	=====	=====
		214,925	203,428	121,034	120,627
2501	Memo: Budgetary resources, subj to apportionment	2,559	9,154	11,877	14,184
2501	Memo: Budgetary resources, subj to apportionment	212,366	194,274	109,157	106,443
	Sub-Total, 2501	214,925	203,428	121,034	120,627
2503	Memo: Budgetary resources, direct unob bal, EOY	212,366	194,274	109,157	106,443

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,270	9,270	9,270	9,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,559	9,154	11,877	14,184
3020	Ob Bal: Outlays (gross)	-3,027	-14,240	-17,363	-16,097
3050	Ob Bal: EOY: Unpaid obligations	8,801	4,184	3,783	7,357
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,270	9,270	9,270	9,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,801	4,184	3,783	7,357

BA & O, Net

4000	Disc: Budget authority, gross	0	30,000	30,000	30,000
4011	Disc: Outlays from balances	3,027	14,240	17,363	16,097
4020	Disc: Total outlays, gross	3,027	14,240	17,363	16,097
4070	Disc: Budget authority, net	0	30,000	30,000	30,000
4080	Disc: Outlays, net	3,027	14,240	17,363	16,097
4180	Budget authority, net (disc. and mand.)	0	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	3,027	14,240	17,363	16,097

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,436	36,436	36,436	36,436
1011	Unob Bal: Transferred from other accounts	12,086	53,583	135,977	136,384
1021	Unob Bal: Recov of prior year unpaid obligations	1,247	7,328	7,881	12,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,769	97,347	180,295	185,746
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,769	97,347	180,295	185,746

Status of Budgetary Resources

2002	ANNUAL PROGRAM	1,158	7,540	14,685	35,828
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,158	7,540	14,685	35,828
2201	Unob Bal: Apportioned: Avail in the current period	48,611	89,807	165,609	149,918
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,611	89,807	165,609	149,918
2500	Total budgetary resources	=====	=====	=====	=====
		49,769	97,347	180,295	185,746
2501	Memo: Budgetary resources, subj to apportionment	48,611	89,807	165,609	149,918
2501	Memo: Budgetary resources, subj to apportionment	1,158	7,540	14,685	35,828
	Sub-Total, 2501	49,769	97,347	180,294	185,746
2503	Memo: Budgetary resources, direct unob bal, EOY	48,611	89,807	165,609	149,918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: DOD-VA Health Care Sharing Incentive Fund
 Treasury Account: DOD-VA Health Care Sharing Incentive Fund
 Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,123	27,123	27,123	27,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,158	7,540	14,685	35,828
3020	Ob Bal: Outlays (gross)	-7,634	-9,809	-14,014	-18,909
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,247	-7,328	-7,881	-12,926
3050	Ob Bal: EOY: Unpaid obligations	19,400	17,527	19,914	31,117
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,123	27,123	27,123	27,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,400	17,527	19,914	31,117

BA & O, Net

4011	Disc: Outlays from balances	7,634	9,809	14,014	18,909
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,634	9,809	14,014	18,909
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,634	9,809	14,014	18,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,634	9,809	14,014	18,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263,447	263,447	263,447	263,447
1010	Unob Bal: Transferred to other accounts	-12,086	-53,583	-135,977	-136,384
1011	Unob Bal: Transferred from other accounts	12,086	53,583	135,977	136,384
1021	Unob Bal: Recov of prior year unpaid obligations	1,247	7,328	7,881	12,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		264,694	270,775	271,328	276,373
1121	BA: Disc: Approps transferred from other accounts	0	15,000	15,000	30,000
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	15,000	15,000	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	30,000	30,000	30,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		264,694	300,775	301,328	306,373

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,717	16,694	26,562	50,012
2201	Unob Bal: Apportioned: Avail in the current period	260,978	269,081	259,766	256,361
2203	Unob Bal: Apportioned: Anticipated	0	15,000	15,000	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		260,978	284,081	274,766	256,361
2500	Total budgetary resources	=====	=====	=====	=====
		264,694	300,775	301,328	306,373
2501	Memo: Budgetary resources, subj to apportionment	264,694	300,775	301,328	306,373
2503	Memo: Budgetary resources, direct unob bal, EOY	260,978	284,081	274,766	256,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
 Treasury Account:
 Budget Account Id: 029-15-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,393	36,393	36,393	36,393
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,717	16,694	26,562	50,012
3020	Ob Bal: Outlays (gross)	-10,661	-24,049	-31,377	-35,006
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,247	-7,328	-7,881	-12,926
3050	Ob Bal: EOY: Unpaid obligations	28,202	21,711	23,697	38,473
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,393	36,393	36,393	36,393
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,202	21,711	23,697	38,473

BA & O, Net

4000	Disc: Budget authority, gross	0	30,000	30,000	30,000
4011	Disc: Outlays from balances	10,661	24,049	31,377	35,006
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,661	24,049	31,377	35,006
4070	Disc: Budget authority, net	0	30,000	30,000	30,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,661	24,049	31,377	35,006
4180	Budget authority, net (disc. and mand.)	0	30,000	30,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,661	24,049	31,377	35,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities, Recovery Act
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158
 FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1050	Unob Bal: Unobligated balance (total)		=====		
		988	988	988	988
1910	Total budgetary resources (disc. and mand.)		=====		
		988	988	988	988

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	988	878	542	739
2004	Direct obligations incurred (total)		=====		
		988	878	542	739
2403	Unob Bal: Unapportioned: Other	0	110	446	249
2490	Unob Bal: end of year		=====		
		0	110	446	249
2500	Total budgetary resources		=====		
		988	988	988	988
2501	Memo: Budgetary resources, subj to apportionment	988	988	988	988
2503	Memo: Budgetary resources, direct unob bal, EOY	0	110	446	249

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,599	61,599	61,599	61,599
3011	Ob Bal: Obligations incurred: Expired accounts	988	878	542	739
3020	Ob Bal: Outlays (gross)	-12,545	-20,150	-26,333	-30,508
3050	Ob Bal: EOY: Unpaid obligations	50,042	42,327	35,808	31,830
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,599	61,599	61,599	61,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,042	42,327	35,808	31,830

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,545	20,150	26,333	30,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,545	20,150	26,333	30,508
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,545	20,150	26,333	30,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,545	20,150	26,333	30,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,673	5,673	5,673	5,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,673	5,673	5,673	5,673
1700	BA: Disc: Spending auth: Collected	159	366	596	789
1750	BA: Disc: Spending auth: Total		=====		
		159	366	596	789
1900	Budget authority total (disc. and mand.)		=====		
		159	366	596	789
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,832	6,038	6,269	6,462

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-52	-50	48	0
2002	Emergency Supplemental	-155	2,251	2,018	2,697
2002	H1N1 Other Costs	0	9	85	109
2004	Direct obligations incurred (total)		=====	=====	=====
		-207	2,211	2,151	2,806
2101	Reimbursable obs incurred: Category A (by quarter)	159	366	596	0
2102	Recycling Revenue	0	0	0	2,962
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		159	366	596	2,962
2201	Unob Bal: Apportioned: Avail in the current period	5,721	3,096	2,925	694
2403	Unob Bal: Unapportioned: Other	159	366	596	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,880	3,462	3,521	694
2500	Total budgetary resources	=====	=====	=====	=====
		5,832	6,038	6,269	6,462
2501	Memo: Budgetary resources, subj to apportionment	5,987	3,778	4,165	694
2501	Memo: Budgetary resources, subj to apportionment	-155	2,251	2,018	2,697
2501	Memo: Budgetary resources, subj to apportionment	0	9	85	109
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		5,832	6,038	6,268	6,462
2503	Memo: Budgetary resources, direct unob bal, EOY	5,880	3,462	3,521	694

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,348	8,348	8,348	8,348
3010	Ob Bal: Obligations incurred: Unexpired accounts	-48	2,577	2,747	5,768
3020	Ob Bal: Outlays (gross)	-666	-3,852	-6,236	-8,752
3050	Ob Bal: EOY: Unpaid obligations	7,634	7,073	4,859	5,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,348	8,348	8,348	8,348
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,634	7,073	4,859	5,364

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		159	366	596	789
4011	Disc: Outlays from balances	666	3,852	6,236	8,752
4020	Disc: Total outlays, gross		=====	=====	=====
		666	3,852	6,236	8,752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-15	-32	-37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-153	-351	-564	-752
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-159	-366	-596	-789
4080	Disc: Outlays, net		=====	=====	=====
		507	3,486	5,640	7,963
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		507	3,486	5,640	7,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	6,000	256,000	256,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-330	-330
1160	BA: Disc: Appropriation (total)	0	6,000	255,670	255,670
1900	Budget authority total (disc. and mand.)	0	6,000	255,670	255,670
1910	Total budgetary resources (disc. and mand.)	0	6,000	255,670	255,670

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5,850	31,418	248,822
2002	Disaster Relief H Sandy	0	0	5,497	5,338
2004	Direct obligations incurred (total)	0	5,850	36,915	254,160
2201	Unob Bal: Apportioned: Avail in the current period	0	150	10,629	1,510
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	208,126	0
2490	Unob Bal: end of year	0	150	218,755	1,510
2500	Total budgetary resources	0	6,000	255,670	255,670
2501	Memo: Budgetary resources, subj to apportionment	0	6,000	250,173	250,332
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,497	5,338
	Sub-Total, 2501	0	6,000	255,670	255,670
2503	Memo: Budgetary resources, direct unob bal, EOY	0	150	218,755	1,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -13/14-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	5,850	36,915	254,160
3020	Ob Bal: Outlays (gross)	0	-2,445	-33,105	-204,931
3050	Ob Bal: EOY: Unpaid obligations	0	3,405	3,810	49,229
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,405	3,810	49,229

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	6,000	255,670	255,670
4010	Disc: Outlays from new authority	0	2,445	33,105	204,931
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,445	33,105	204,931
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	6,000	255,670	255,670
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,445	33,105	204,931
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	6,000	255,670	255,670
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,445	33,105	204,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,929	32,929	32,929	32,929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,929	32,929	32,929	32,929
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	200	200	200	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	0
1900	Budget authority total (disc. and mand.)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,129	33,129	33,129	32,929

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,874	7,166	12,102	32,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,874	7,166	12,102	32,928
2201	Unob Bal: Apportioned: Avail in the current period	30,904	25,663	20,777	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	150	100	50	0
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	
		31,254	25,963	21,027	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,129	33,129	33,129	32,929
2501	Memo: Budgetary resources, subj to apportionment	33,129	33,129	33,129	32,929
2503	Memo: Budgetary resources, direct unob bal, EOY	31,054	25,763	20,827	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	200	200	200	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,238	45,238	45,238	45,238
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,874	7,166	12,102	32,928
3020	Ob Bal: Outlays (gross)	-8,970	-20,256	-31,130	-48,287
3050	Ob Bal: EOY: Unpaid obligations	38,142	32,149	26,210	29,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,238	45,238	45,238	45,238
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,142	32,149	26,210	29,880

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		200	200	200	0
4011	Disc: Outlays from balances	8,970	20,256	31,130	48,287
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,970	20,256	31,130	48,287
4053	Disc: Offsets, BA only: Antic offsetting collect	-200	-200	-200	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-200	-200	-200	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,970	20,256	31,130	48,287
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,970	20,256	31,130	48,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	-38,221	-38,221	-38,221	-38,221
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,150
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-38,221	-38,221	-38,221	-35,071
1170	BA: Disc: Advance appropriation	5,441,000	5,441,000	5,441,000	5,441,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-251,661	-251,661
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,441,000	5,441,000	5,189,339	5,189,339
1700	BA: Disc: Spending auth: Collected	3,776	7,350	10,832	17,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	215	200	339	201
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	38,810	35,250	31,630	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,800	42,800	42,800	17,257
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,445,579	5,445,579	5,193,918	5,171,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,445,579	5,445,579	5,193,918	5,171,525

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,395,930	2,543,958	3,732,641	5,153,275
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,395,930	2,543,958	3,732,641	5,153,275
2101	Reimbursable obs incurred: Category A (by quarter)	3,990	7,550	11,170	17,257
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,990	7,550	11,170	17,257
2201	Unob Bal: Apportioned: Avail in the current period	733,081	1,760,688	1,079,527	993
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,273,767	1,098,134	338,950	0
2203	Unob Bal: Apportioned: Anticipated	38,810	35,250	31,630	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,045,658	2,894,072	1,450,107	993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		5,445,579	5,445,579	5,193,918	5,171,525
2501	Memo: Budgetary resources, subj to apportionment	5,445,579	5,445,579	5,193,918	5,171,525
2503	Memo: Budgetary resources, direct unob bal, EOY	4,006,849	2,858,821	1,418,477	993
2504	Memo: Budgetary resources, reimb unob bal, EOY	38,810	35,250	31,630	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,399,921	2,551,507	3,743,811	5,170,532
3020	Ob Bal: Outlays (gross)	-607,816	-1,461,468	-2,334,773	-3,263,434
3050	Ob Bal: EOY: Unpaid obligations	792,105	1,090,039	1,409,038	1,907,098
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-215	-200	-339	-201
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-215	-200	-339	-201
3200	Obligated balance, end of year	=====	=====	=====	=====
		791,890	1,089,839	1,408,699	1,906,897

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,445,579	5,445,579	5,193,918	5,171,525
4010	Disc: Outlays from new authority	607,816	1,461,468	2,334,773	3,263,434
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		607,816	1,461,468	2,334,773	3,263,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-756	-1,861	-2,729	-6,290
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,020	-5,489	-8,103	-10,766
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,776	-7,350	-10,832	-17,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-215	-200	-339	-201
4053	Disc: Offsets, BA only: Antic offsetting collect	-38,810	-35,250	-31,630	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,024	-35,450	-31,968	-201
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,402,779	5,402,779	5,151,118	5,154,268
4080	Disc: Outlays, net	=====	=====	=====	=====
		604,040	1,454,118	2,323,942	3,246,378

12/09/13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /13-0162
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,402,779	5,402,779	5,151,118	5,154,268
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		604,040	1,454,118	2,323,942	3,246,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1050	Unob Bal: Unobligated balance (total)		=====		
		180	180	180	180
1910	Total budgetary resources (disc. and mand.)		=====		
		180	180	180	180

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-136	-162	-162	-171
2004	Direct obligations incurred (total)		=====		
		-136	-162	-162	-171
2403	Unob Bal: Unapportioned: Other	315	342	341	351
2490	Unob Bal: end of year		=====		
		315	342	341	351
2500	Total budgetary resources		=====		
		180	180	180	180
2501	Memo: Budgetary resources, subj to apportionment	180	180	180	180
2503	Memo: Budgetary resources, direct unob bal, EOY	315	342	341	351

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,969	22,969	22,969	22,969
3011	Ob Bal: Obligations incurred: Expired accounts	-136	-162	-162	-171
3020	Ob Bal: Outlays (gross)	-3,693	-6,026	-9,310	-10,914
3050	Ob Bal: EOY: Unpaid obligations	19,140	16,781	13,497	11,884
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,969	22,969	22,969	22,969
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,140	16,781	13,497	11,884

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,693	6,026	9,310	10,914
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,693	6,026	9,310	10,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,693	6,026	9,310	10,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,693	6,026	9,310	10,914

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,626	1,626	1,626	1,626
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,626	1,626	1,626	1,626
1700	BA: Disc: Spending auth: Collected	855	1,131	1,257	1,296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-348	-527	-557	-566
1750	BA: Disc: Spending auth: Total		=====		
		506	604	700	730
1900	Budget authority total (disc. and mand.)		=====		
		506	604	700	730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,132	2,230	2,326	2,356

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-28,839	-45,266	-42,314	-50,276
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-28,839	-45,266	-42,314	-50,276
2403	Unob Bal: Unapportioned: Other	30,971	47,496	44,640	52,631
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,971	47,496	44,640	52,631
2500	Total budgetary resources	=====	=====	=====	=====
		2,132	2,230	2,326	2,356
2501	Memo: Budgetary resources, subj to apportionment	2,132	2,230	2,326	2,356
2503	Memo: Budgetary resources, direct unob bal, EOY	30,971	47,496	44,640	52,631

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,967,534	1,967,534	1,967,534	1,967,534
3011	Ob Bal: Obligations incurred: Expired accounts	-28,839	-45,266	-42,314	-50,276
3020	Ob Bal: Outlays (gross)	-451,718	-759,150	-1,033,277	-1,269,301
3050	Ob Bal: EOY: Unpaid obligations	1,486,977	1,163,117	891,944	647,957
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-793	-793	-793	-793
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	348	527	557	566
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-445	-267	-237	-227
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,966,741	1,966,741	1,966,741	1,966,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,486,532	1,162,851	891,707	647,730

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		506	604	700	730
4011	Disc: Outlays from balances	451,718	759,150	1,033,277	1,269,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		451,718	759,150	1,033,277	1,269,301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-441	-613	-639	-649
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-413	-518	-618	-647
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-855	-1,131	-1,257	-1,296
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	348	527	557	566
4060	Disc: Additional offsets against BA only (total)		=====		
		348	527	557	566
4080	Disc: Outlays, net	=====	=====	=====	=====
		450,864	758,019	1,032,020	1,268,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		450,864	758,019	1,032,020	1,268,005

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1050	Unob Bal: Unobligated balance (total)		=====		
		388	388	388	388
1910	Total budgetary resources (disc. and mand.)		=====		
		388	388	388	388

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	-83	-260	-236
2004	Direct obligations incurred (total)		=====		
		11	-83	-260	-236
2403	Unob Bal: Unapportioned: Other	377	471	648	624
2490	Unob Bal: end of year		=====		
		377	471	648	624
2500	Total budgetary resources		=====		
		388	388	388	388
2501	Memo: Budgetary resources, subj to apportionment	388	388	388	388
2503	Memo: Budgetary resources, direct unob bal, EOY	377	471	648	624

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,713	30,713	30,713	30,713
3011	Ob Bal: Obligations incurred: Expired accounts	11	-83	-260	-236
3020	Ob Bal: Outlays (gross)	-5,253	-10,888	-12,476	-15,266
3050	Ob Bal: EOY: Unpaid obligations	25,471	19,741	17,977	15,211
3100	Obligated balance, start of year	=====	=====	=====	=====
		30,713	30,713	30,713	30,713
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,471	19,741	17,977	15,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,253	10,888	12,476	15,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,253	10,888	12,476	15,266
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,253	10,888	12,476	15,266
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,253	10,888	12,476	15,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,936	38,936	38,936	38,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,936	38,936	38,936	38,936
1700	BA: Disc: Spending auth: Collected	16	26	29	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	0	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		17	26	27	28
1900	Budget authority total (disc. and mand.)		=====		
		17	26	27	28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,953	38,962	38,963	38,964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,943	8,473	16,512	17,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,943	8,473	16,512	17,482
2403	Unob Bal: Unapportioned: Other	34,010	30,488	22,450	21,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,010	30,488	22,450	21,482
2500	Total budgetary resources	=====	=====	=====	=====
		38,953	38,962	38,963	38,964
2501	Memo: Budgetary resources, subj to apportionment	38,953	38,962	38,963	38,964
2503	Memo: Budgetary resources, direct unob bal, EOY	34,010	30,488	22,450	21,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	828,833	828,833	828,833	828,833
3011	Ob Bal: Obligations incurred: Expired accounts	4,943	8,473	16,512	17,482
3020	Ob Bal: Outlays (gross)	-195,190	-325,113	-431,928	-514,506
3050	Ob Bal: EOY: Unpaid obligations	638,586	512,193	413,417	331,809
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-1	0	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		828,830	828,830	828,830	828,830
3200	Obligated balance, end of year	=====	=====	=====	=====
		638,583	512,190	413,417	331,809

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		17	26	27	28
4011	Disc: Outlays from balances	195,190	325,113	431,928	514,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,190	325,113	431,928	514,506
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-16	-25	-26	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-16	-26	-29	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	0	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	0	3	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		195,174	325,088	431,899	514,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		195,174	325,088	431,899	514,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	681	681	681	681
1050	Unob Bal: Unobligated balance (total)		=====		
		681	681	681	681
1910	Total budgetary resources (disc. and mand.)		=====		
		681	681	681	681

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	87	100	42
2004	Direct obligations incurred (total)		=====		
		52	87	100	42
2403	Unob Bal: Unapportioned: Other	630	595	581	639
2490	Unob Bal: end of year		=====		
		630	595	581	639
2500	Total budgetary resources		=====		
		681	681	681	681
2501	Memo: Budgetary resources, subj to apportionment	681	681	681	681
2503	Memo: Budgetary resources, direct unob bal, EOY	630	595	581	639

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,877	21,877	21,877	21,877
3011	Ob Bal: Obligations incurred: Expired accounts	52	87	100	42
3020	Ob Bal: Outlays (gross)	-2,171	-3,238	-11,833	-12,147
3050	Ob Bal: EOY: Unpaid obligations	19,757	18,725	10,144	9,771
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,877	21,877	21,877	21,877
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,757	18,725	10,144	9,771

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,171	3,238	11,833	12,147
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,171	3,238	11,833	12,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,171	3,238	11,833	12,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,171	3,238	11,833	12,147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,632	9,632	9,632	9,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,632	9,632	9,632	9,632
1700	BA: Disc: Spending auth: Collected	6	91	94	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-2	-4	-4
1750	BA: Disc: Spending auth: Total		=====		
		5	89	90	90
1900	Budget authority total (disc. and mand.)		=====		
		5	89	90	90
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,637	9,722	9,723	9,723

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,976	175	333	755
2004	Direct obligations incurred (total)	=====	=====		
		2,976	175	333	755
2403	Unob Bal: Unapportioned: Other	6,661	9,547	9,390	8,967
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,661	9,547	9,390	8,967
2500	Total budgetary resources	=====	=====	=====	=====
		9,637	9,722	9,723	9,723
2501	Memo: Budgetary resources, subj to apportionment	9,637	9,722	9,723	9,723
2503	Memo: Budgetary resources, direct unob bal, EOY	6,661	9,547	9,390	8,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,361	171,361	171,361	171,361
3011	Ob Bal: Obligations incurred: Expired accounts	2,976	175	333	755
3020	Ob Bal: Outlays (gross)	-42,125	-61,086	-80,898	-97,308
3050	Ob Bal: EOY: Unpaid obligations	132,212	110,450	90,796	74,808
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	2	4	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-2	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		171,357	171,357	171,357	171,357
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,209	110,448	90,796	74,808

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	89	90	90
4011	Disc: Outlays from balances	42,125	61,086	80,898	97,308
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,125	61,086	80,898	97,308
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-85	-87	-87
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-6	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-91	-94	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	2	4	4
4060	Disc: Additional offsets against BA only (total)		=====		
		1	2	4	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,119	60,995	80,804	97,214
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,119	60,995	80,804	97,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	781	781	781	781
1050	Unob Bal: Unobligated balance (total)		=====		
		781	781	781	781
1910	Total budgetary resources (disc. and mand.)		=====		
		781	781	781	781

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-107	-104	-228	-322
2004	Direct obligations incurred (total)		=====		
		-107	-104	-228	-322
2403	Unob Bal: Unapportioned: Other	888	885	1,009	1,102
2490	Unob Bal: end of year		=====	=====	=====
		888	885	1,009	1,102
2500	Total budgetary resources		=====		
		781	781	781	781
2501	Memo: Budgetary resources, subj to apportionment	781	781	781	781
2503	Memo: Budgetary resources, direct unob bal, EOY	888	885	1,009	1,102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,486	1,486	1,486	1,486
3011	Ob Bal: Obligations incurred: Expired accounts	-107	-104	-228	-322
3020	Ob Bal: Outlays (gross)	57	-403	-779	-674
3050	Ob Bal: EOY: Unpaid obligations	1,436	979	479	491
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,486	1,486	1,486	1,486
3200	Obligated balance, end of year	=====	=====		
		1,436	979	479	491

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-57	403	779	674
4020	Disc: Total outlays, gross	=====	=====		
		-57	403	779	674
4080	Disc: Outlays, net	=====	=====		
		-57	403	779	674
4190	Outlays, net (disc. and mand.)	=====	=====		
		-57	403	779	674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,938	15,938	15,938	15,938
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,938	15,938	15,938	15,938
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,938	15,938	15,938	15,939

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,823	354	1,661	990
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,823	354	1,661	990
2403	Unob Bal: Unapportioned: Other	14,115	15,584	14,277	14,949
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,115	15,584	14,277	14,949
2500	Total budgetary resources	=====	=====	=====	=====
		15,938	15,938	15,938	15,939
2501	Memo: Budgetary resources, subj to apportionment	15,938	15,938	15,938	15,939
2503	Memo: Budgetary resources, direct unob bal, EOY	14,115	15,584	14,277	14,949

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,361	70,361	70,361	70,361
3011	Ob Bal: Obligations incurred: Expired accounts	1,823	354	1,661	990
3020	Ob Bal: Outlays (gross)	-11,618	-17,138	-24,968	-33,954
3050	Ob Bal: EOY: Unpaid obligations	60,567	53,577	47,054	37,396
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,361	70,361	70,361	70,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		60,567	53,577	47,054	37,396

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,618	17,138	24,968	33,954
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,618	17,138	24,968	33,954
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,618	17,138	24,968	33,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,618	17,138	24,968	33,954

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	126	126	126	126
1029	Unob Bal: Other balances withdrawn	0	0	0	-306
1050	Unob Bal: Unobligated balance (total)		=====		
		126	126	126	-180
1910	Total budgetary resources (disc. and mand.)		=====		
		126	126	126	-180

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-15	-102	-102	-180
2004	Direct obligations incurred (total)		=====		
		-15	-102	-102	-180
2403	Unob Bal: Unapportioned: Other	141	228	228	0
2490	Unob Bal: end of year		=====		
		141	228	228	0
2500	Total budgetary resources		=====		
		126	126	126	-180
2501	Memo: Budgetary resources, subj to apportionment	126	126	126	-180
2503	Memo: Budgetary resources, direct unob bal, EOY	141	228	228	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	98
3011	Ob Bal: Obligations incurred: Expired accounts	-15	-102	-102	-180
3020	Ob Bal: Outlays (gross)	0	87	87	83
3050	Ob Bal: EOY: Unpaid obligations	82	82	82	0
3100	Obligated balance, start of year		=====		
		98	98	98	98
3200	Obligated balance, end of year		=====		
		82	82	82	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-87	-87	-83
4020	Disc: Total outlays, gross		=====		
		0	-87	-87	-83
4080	Disc: Outlays, net		=====		
		0	-87	-87	-83
4190	Outlays, net (disc. and mand.)		=====		
		0	-87	-87	-83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,946	6,946	6,946	6,946
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,946	6,946	6,946	-2,454
1700	BA: Disc: Spending auth: Collected	0	1	1	0
1750	BA: Disc: Spending auth: Total	0	=====	1	0
		0	1	1	0
1900	Budget authority total (disc. and mand.)	0	=====	1	0
		0	1	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,946	6,947	6,947	-2,454

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,801	2,390	2,315	-2,454
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,801	2,390	2,315	-2,454
2403	Unob Bal: Unapportioned: Other	4,145	4,557	4,632	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,145	4,557	4,632	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,946	6,947	6,947	-2,454
2501	Memo: Budgetary resources, subj to apportionment	6,946	6,947	6,947	-2,454
2503	Memo: Budgetary resources, direct unob bal, EOY	4,145	4,557	4,632	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical Facilities
 Treasury Account: Medical Facilities
 Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,111	17,111	17,111	17,111
3011	Ob Bal: Obligations incurred: Expired accounts	2,801	2,390	2,315	-2,454
3020	Ob Bal: Outlays (gross)	-3,814	-6,023	-7,454	-14,657
3050	Ob Bal: EOY: Unpaid obligations	16,098	13,478	11,972	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,111	17,111	17,111	17,111
3200	Obligated balance, end of year	=====	=====	=====	0
		16,098	13,478	11,972	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1	0
4011	Disc: Outlays from balances	3,814	6,023	7,454	14,657	
4020	Disc: Total outlays, gross	=====	=====	=====	=====	
		3,814	6,023	7,454	14,657	
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0	
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	0	
		0	-1	-1	0	
4080	Disc: Outlays, net	=====	=====	=====	=====	
		3,814	6,023	7,453	14,657	
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====	
		3,814	6,023	7,453	14,657	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,823	114,823	114,823	114,823
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,823	114,823	114,823	105,116
1100	BA: Disc: Appropriation	0	6,000	256,000	256,000
1120	BA: Disc: Approps transferred to other accounts	-38,221	-38,221	-38,221	-38,221
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,150
1130	BA: Disc: Appropriations permanently reduced	0	0	-330	-330
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-38,221	-32,221	217,449	220,599
1170	BA: Disc: Advance appropriation	5,441,000	5,441,000	5,441,000	5,441,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-251,661	-251,661
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		5,441,000	5,441,000	5,189,339	5,189,339
1700	BA: Disc: Spending auth: Collected	4,812	8,965	12,809	19,268
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-134	-329	-224	-372
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	39,010	35,450	31,830	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,687	44,086	44,414	18,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,446,466	5,452,865	5,451,202	5,428,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,561,289	5,567,688	5,566,025	5,533,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,382,095	2,525,822	3,762,207	5,409,539
2104	Reimbursable obligations incurred (total)	4,149	7,916	11,766	20,219
2201	Unob Bal: Apportioned: Avail in the current period	769,706	1,789,597	1,113,858	3,198
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,273,917	1,098,234	547,126	0
2203	Unob Bal: Apportioned: Anticipated	39,010	35,450	31,830	0
2403	Unob Bal: Unapportioned: Other	92,412	110,669	99,238	100,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,175,045	3,033,950	1,792,051	104,192
2500	Total budgetary resources	=====	=====	=====	=====
		5,561,289	5,567,688	5,566,025	5,533,950
2501	Memo: Budgetary resources, subj to apportionment	5,561,289	5,567,688	5,566,025	5,533,950
2503	Memo: Budgetary resources, direct unob bal, EOY	4,136,035	2,998,500	1,760,222	104,192
2504	Memo: Budgetary resources, reimb unob bal, EOY	39,010	35,450	31,830	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,247,527	3,247,527	3,247,527	3,247,527
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,401,747	2,567,099	3,795,576	5,463,388
3011	Ob Bal: Obligations incurred: Expired accounts	-15,503	-33,362	-21,602	-33,630
3020	Ob Bal: Outlays (gross)	-1,345,522	-2,697,150	-4,044,413	-5,524,557
3050	Ob Bal: EOY: Unpaid obligations	3,288,250	3,084,115	2,977,088	3,152,728
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-800	-800	-800	-800
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-215	-200	-339	-201
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	349	529	563	573
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-666	-471	-575	-428
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,246,728	3,246,728	3,246,728	3,246,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,287,584	3,083,644	2,976,513	3,152,300

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical Facilities
 Treasury Account:
 Budget Account Id: 029-15-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,446,466	5,452,865	5,451,202	5,428,834
4010	Disc: Outlays from new authority	607,816	1,463,913	2,367,878	3,468,365
4011	Disc: Outlays from balances	737,706	1,233,237	1,676,535	2,056,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,345,522	2,697,150	4,044,413	5,524,557
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,204	-2,574	-3,490	-7,066
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,607	-6,390	-9,319	-12,201
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,812	-8,965	-12,809	-19,268
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-215	-200	-339	-201
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	349	529	563	573
4053	Disc: Offsets, BA only: Antic offsetting collect	-39,010	-35,450	-31,830	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,876	-35,121	-31,605	372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,402,779	5,408,779	5,406,788	5,409,938
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,340,710	2,688,185	4,031,604	5,505,290
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,402,779	5,408,779	5,406,788	5,409,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,340,710	2,688,185	4,031,604	5,505,290

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	693	693	693	693
1050	Unob Bal: Unobligated balance (total)		=====		
		693	693	693	693
1910	Total budgetary resources (disc. and mand.)		=====		
		693	693	693	693

Status of Budgetary Resources

2002	ANNUAL PROGRAM	0	-17	-17	133
2004	Direct obligations incurred (total)		=====		
		0	-17	-17	133
2201	Unob Bal: Apportioned: Avail in the current period	693	711	710	560
2490	Unob Bal: end of year		=====		
		693	711	710	560
2500	Total budgetary resources		=====		
		693	693	693	693
2501	Memo: Budgetary resources, subj to apportionment	693	711	710	560
2501	Memo: Budgetary resources, subj to apportionment	0	-17	-17	133
	Sub-Total, 2501	693	694	693	693
2503	Memo: Budgetary resources, direct unob bal, EOY	693	711	710	560

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	53
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-17	-17	133
3020	Ob Bal: Outlays (gross)	-3	-5	-7	-11
3050	Ob Bal: EOY: Unpaid obligations	50	30	29	175
3100	Obligated balance, start of year		=====		
		53	53	53	53
3200	Obligated balance, end of year		=====		
		50	30	29	175
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	5	7	11
4020	Disc: Total outlays, gross		=====		
		3	5	7	11
4080	Disc: Outlays, net		=====		
		3	5	7	11
4190	Outlays, net (disc. and mand.)		=====		
		3	5	7	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	581,000	582,674	582,674	582,674
1130	BA: Disc: Appropriations permanently reduced	0	0	-769	-769
1134	BA: Disc: Appropriations precluded from obligation	-297,646	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,354	582,674	581,905	581,905
1700	BA: Disc: Spending auth: Collected	963	3,408	6,595	11,254
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	43	59	78	5
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,993	11,532	8,327	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,000	15,000	15,000	11,259
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		298,354	597,674	596,905	593,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		298,354	597,674	596,905	593,164

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	102,715	200,179	291,027	501,184
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,715	200,179	291,027	501,184
2101	Reimbursable obs incurred: Category A (by quarter)	1,007	3,468	6,673	11,259
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,007	3,468	6,673	11,259
2201	Unob Bal: Apportioned: Avail in the current period	169,389	83,175	141,652	80,721
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,250	299,320	149,226	0
2203	Unob Bal: Apportioned: Anticipated	13,993	11,532	8,327	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		194,633	394,027	299,205	80,721
2500	Total budgetary resources	=====	=====	=====	=====
		298,354	597,674	596,905	593,164
2501	Memo: Budgetary resources, subj to apportionment	298,354	597,674	596,905	593,164
2503	Memo: Budgetary resources, direct unob bal, EOY	180,639	382,495	290,878	80,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,993	11,532	8,327	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	103,721	203,647	297,700	512,443
3020	Ob Bal: Outlays (gross)	-62,802	-159,391	-237,011	-341,999
3050	Ob Bal: EOY: Unpaid obligations	40,919	44,256	60,689	170,444
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-43	-59	-78	-5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43	-59	-78	-5
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,876	44,197	60,611	170,439

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		298,354	597,674	596,905	593,164
4010	Disc: Outlays from new authority	62,802	159,391	237,011	341,999
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,802	159,391	237,011	341,999
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-12	-356	-422	-1,027
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-952	-3,052	-6,173	-10,227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-963	-3,408	-6,595	-11,254
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-43	-59	-78	-5
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,993	-11,532	-8,327	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,037	-11,592	-8,405	-5
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,354	582,674	581,905	581,905
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,839	155,982	230,416	330,745
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,354	582,674	581,905	581,905

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -13/14-0161
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,839	155,982	230,416	330,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,214	101,214	101,214	101,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,214	101,214	101,214	101,214
1700	BA: Disc: Spending auth: Collected	2,784	7,313	10,028	23,870
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	333	571	2,162	1,464
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,883	12,117	7,810	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,000	20,000	20,000	25,334
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,000	20,000	20,000	25,334
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,214	121,214	121,214	126,548

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,522	45,011	67,393	99,604
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,522	45,011	67,393	99,604
2101	Reimbursable obs incurred: Category A (by quarter)	3,117	7,883	12,190	25,334
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,117	7,883	12,190	25,334
2201	Unob Bal: Apportioned: Avail in the current period	60,692	46,203	28,821	1,611
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,000	10,000	5,000	0
2203	Unob Bal: Apportioned: Anticipated	16,883	12,117	7,810	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,575	68,320	41,631	1,611
2500	Total budgetary resources	=====	=====	=====	=====
		121,214	121,214	121,214	126,548
2501	Memo: Budgetary resources, subj to apportionment	121,214	121,214	121,214	126,548
2503	Memo: Budgetary resources, direct unob bal, EOY	75,692	56,203	33,821	1,611
2504	Memo: Budgetary resources, reimb unob bal, EOY	16,883	12,117	7,810	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,854	128,854	128,854	128,854
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,639	52,895	79,583	124,938
3020	Ob Bal: Outlays (gross)	-62,517	-102,417	-146,668	-185,180
3050	Ob Bal: EOY: Unpaid obligations	94,976	79,331	61,770	68,612
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-333	-571	-2,162	-1,464
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-333	-571	-2,162	-1,464
3100	Obligated balance, start of year	=====	=====	=====	=====
		128,854	128,854	128,854	128,854
3200	Obligated balance, end of year	=====	=====	=====	=====
		94,643	78,761	59,607	67,147

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,000	20,000	20,000	25,334
4011	Disc: Outlays from balances	62,517	102,417	146,668	185,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,517	102,417	146,668	185,180
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-522	-4,526	-7,039	-20,705
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,262	-2,786	-2,989	-3,165
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,784	-7,313	-10,028	-23,870
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-333	-571	-2,162	-1,464
4053	Disc: Offsets, BA only: Antic offsetting collect	-16,883	-12,117	-7,810	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,216	-12,687	-9,972	-1,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,733	95,105	136,640	161,310
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,733	95,105	136,640	161,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,011	1,011	1,011	1,011
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,011	1,011	1,011	1,011
1700	BA: Disc: Spending auth: Collected	21	50	114	52
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	2	1,493	1,493
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		23	52	1,607	1,545
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		23	52	1,607	1,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,033	1,063	2,618	2,556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-121	-1,559	-2,184	-3,355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-121	-1,559	-2,184	-3,355
2403	Unob Bal: Unapportioned: Other	1,154	2,621	4,801	5,910
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,154	2,621	4,801	5,910
2500	Total budgetary resources	=====	=====	=====	=====
		1,033	1,063	2,618	2,556
2501	Memo: Budgetary resources, subj to apportionment	1,033	1,063	2,618	2,556
2503	Memo: Budgetary resources, direct unob bal, EOY	1,154	2,621	4,801	5,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,808	53,808	53,808	53,808
3011	Ob Bal: Obligations incurred: Expired accounts	-121	-1,559	-2,184	-3,355
3020	Ob Bal: Outlays (gross)	-17,429	-24,286	-31,260	-34,657
3050	Ob Bal: EOY: Unpaid obligations	36,258	27,964	20,364	15,796
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-2	-2	-1,493	-1,493
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-64	-64	-1,555	-1,555
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,746	53,746	53,746	53,746
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,195	27,900	18,810	14,241

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		23	52	1,607	1,545
4011	Disc: Outlays from balances	17,429	24,286	31,260	34,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,429	24,286	31,260	34,657
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-64	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-21	-50	-50	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-21	-50	-114	-52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-2	-1,493	-1,493
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-2	-2	-1,493	-1,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,409	24,236	31,146	34,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,409	24,236	31,146	34,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,767	5,767	5,767	5,767
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,767	5,767	5,767	5,767
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,767	5,767	5,767	5,767

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-527	-785	-350	-266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-527	-785	-350	-266
2403	Unob Bal: Unapportioned: Other	6,293	6,551	6,116	6,033
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,293	6,551	6,116	6,033
2500	Total budgetary resources	=====	=====	=====	=====
		5,767	5,767	5,767	5,767
2501	Memo: Budgetary resources, subj to apportionment	5,767	5,767	5,767	5,767
2503	Memo: Budgetary resources, direct unob bal, EOY	6,293	6,551	6,116	6,033

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,691	21,691	21,691	21,691
3011	Ob Bal: Obligations incurred: Expired accounts	-527	-785	-350	-266
3020	Ob Bal: Outlays (gross)	-5,991	-7,616	-8,595	-8,836
3050	Ob Bal: EOY: Unpaid obligations	15,173	13,290	12,746	12,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,691	21,691	21,691	21,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,173	13,290	12,746	12,589

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,991	7,616	8,595	8,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,991	7,616	8,595	8,836
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,991	7,616	8,595	8,836
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,991	7,616	8,595	8,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,820	9,820	9,820	9,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,820	9,820	9,820	9,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,820	9,820	9,820	9,820

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,170	-1,336	-1,365	-1,706
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,170	-1,336	-1,365	-1,706
2403	Unob Bal: Unapportioned: Other	10,990	11,156	11,185	11,525
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,990	11,156	11,185	11,525
2500	Total budgetary resources	=====	=====	=====	=====
		9,820	9,820	9,820	9,820
2501	Memo: Budgetary resources, subj to apportionment	9,820	9,820	9,820	9,820
2503	Memo: Budgetary resources, direct unob bal, EOY	10,990	11,156	11,185	11,525

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,504	4,504	4,504	4,504
3011	Ob Bal: Obligations incurred: Expired accounts	-1,170	-1,336	-1,365	-1,706
3020	Ob Bal: Outlays (gross)	-121	-405	-434	-493
3050	Ob Bal: EOY: Unpaid obligations	3,213	2,763	2,705	2,305
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,504	4,504	4,504	4,504
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,213	2,763	2,705	2,305

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	121	405	434	493
4020	Disc: Total outlays, gross		=====		
		121	405	434	493
4080	Disc: Outlays, net		=====		
		121	405	434	493
4190	Outlays, net (disc. and mand.)		=====		
		121	405	434	493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,165	6,165	6,165	6,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,165	6,165	6,165	6,165
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-40	-40
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-40	-40
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-40	-40
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,165	6,165	6,125	6,125

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,232	-1,248	-1,232	-1,233
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,232	-1,248	-1,232	-1,233
2403	Unob Bal: Unapportioned: Other	7,397	7,413	7,357	7,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,397	7,413	7,357	7,357
2500	Total budgetary resources	=====	=====	=====	=====
		6,165	6,165	6,125	6,125
2501	Memo: Budgetary resources, subj to apportionment	6,165	6,165	6,125	6,125
2503	Memo: Budgetary resources, direct unob bal, EOY	7,397	7,413	7,357	7,357

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,061	2,061	2,061	2,061
3011	Ob Bal: Obligations incurred: Expired accounts	-1,232	-1,248	-1,232	-1,233
3020	Ob Bal: Outlays (gross)	-28	-44	-68	-99
3050	Ob Bal: EOY: Unpaid obligations	800	769	761	730
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	-40
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	40	40
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-40	-40	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,021	2,021	2,021	2,021
3200	Obligated balance, end of year		=====		
		760	729	761	730

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	-40	-40
4011	Disc: Outlays from balances	28	44	68	99
4020	Disc: Total outlays, gross		=====		
		28	44	68	99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	40	40
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	40	40
4080	Disc: Outlays, net		=====		
		28	44	68	99
4190	Outlays, net (disc. and mand.)		=====		
		28	44	68	99

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,020	3,020	3,020	3,020
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,020	3,020	3,020	-372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,020	3,020	3,020	-372

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-23	-18	-10	-372
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-23	-18	-10	-372
2403	Unob Bal: Unapportioned: Other	3,043	3,038	3,030	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,043	3,038	3,030	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,020	3,020	3,020	-372
2501	Memo: Budgetary resources, subj to apportionment	3,020	3,020	3,020	-372
2503	Memo: Budgetary resources, direct unob bal, EOY	3,043	3,038	3,030	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Medical and Prosthetic Research
 Treasury Account: Medical and Prosthetic Research
 Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	415	415	415	415
3011	Ob Bal: Obligations incurred: Expired accounts	-23	-18	-10	-372
3020	Ob Bal: Outlays (gross)	-11	-33	-43	-43
3050	Ob Bal: EOY: Unpaid obligations	381	364	362	0
3100	Obligated balance, start of year	415	415	415	415
3200	Obligated balance, end of year	381	364	362	0

BA & O, Net

4011	Disc: Outlays from balances	11	33	43	43
4020	Disc: Total outlays, gross	11	33	43	43
4080	Disc: Outlays, net	11	33	43	43
4190	Outlays, net (disc. and mand.)	11	33	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127,689	127,689	127,689	127,689
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		127,689	127,689	127,689	124,297
1100	BA: Disc: Appropriation	581,000	582,674	582,674	582,674
1130	BA: Disc: Appropriations permanently reduced	0	0	-769	-769
1134	BA: Disc: Appropriations precluded from obligation	-297,646	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,354	582,674	581,905	581,905
1700	BA: Disc: Spending auth: Collected	3,768	10,771	16,736	35,176
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	378	632	3,694	2,922
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	30,876	23,649	16,137	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,023	35,052	36,567	38,098
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,377	617,726	618,472	620,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		446,066	745,415	746,161	744,300

Status of Budgetary Resources

2004	Direct obligations incurred (total)	125,164	240,228	353,262	593,989
2104	Reimbursable obligations incurred (total)	4,124	11,351	18,863	36,593
2201	Unob Bal: Apportioned: Avail in the current period	230,775	130,088	171,183	82,892
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,250	309,320	154,226	0
2203	Unob Bal: Apportioned: Anticipated	30,876	23,649	16,137	0
2403	Unob Bal: Unapportioned: Other	28,877	30,779	32,490	30,826
2490	Unob Bal: end of year	=====	=====	=====	=====
		316,779	493,836	374,036	113,718
2500	Total budgetary resources	=====	=====	=====	=====
		446,066	745,415	746,161	744,300
2501	Memo: Budgetary resources, subj to apportionment	446,066	745,415	746,161	744,300
2503	Memo: Budgetary resources, direct unob bal, EOY	285,902	470,187	357,899	113,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Medical and Prosthetic Research
 Treasury Account:
 Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	30,876	23,649	16,137	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	211,386	211,386	211,386	211,386
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,360	256,524	377,266	637,514
3011	Ob Bal: Obligations incurred: Expired accounts	-3,073	-4,946	-5,141	-6,932
3020	Ob Bal: Outlays (gross)	-148,902	-294,196	-424,086	-571,318
3050	Ob Bal: EOY: Unpaid obligations	191,771	168,769	159,426	270,650
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102	-102	-102	-102
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-376	-630	-2,240	-1,469
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2	-2	-1,453	-1,453
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-480	-734	-3,795	-3,024
3100	Obligated balance, start of year	=====	=====	=====	=====
		211,284	211,284	211,284	211,284
3200	Obligated balance, end of year	=====	=====	=====	=====
		191,291	168,035	155,630	267,626

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		318,377	617,726	618,472	620,003
4010	Disc: Outlays from new authority	62,802	159,391	237,011	341,999
4011	Disc: Outlays from balances	86,100	134,806	187,074	229,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		148,902	294,196	424,086	571,318
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-534	-4,883	-7,524	-21,734
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,234	-5,888	-9,212	-13,442
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,768	-10,771	-16,736	-35,176
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-376	-630	-2,240	-1,469
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-2	-1,453	-1,453
4053	Disc: Offsets, BA only: Antic offsetting collect	-30,876	-23,649	-16,137	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-31,254	-24,281	-19,830	-2,922

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,354	582,674	581,905	581,905
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,134	283,425	407,349	536,142
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,354	582,674	581,905	581,905
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,134	283,425	407,349	536,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-100
1121	BA: Disc: Approps transferred from other accounts	6,055	6,126	7,582	7,663
1151	BA: Disc: Appropriations:Antic nonexpend trans net	258	187	102	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,314	6,314	7,685	7,563
1700	BA: Disc: Spending auth: Collected	0	66	66	66
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	100	35	35	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	66
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,414	6,414	7,785	7,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,414	6,414	7,785	7,628

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-66	-66	2,435
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-66	-66	2,435
2101	Reimbursable obs incurred: Category A (by quarter)	0	66	66	66
2104	Reimbursable obligations incurred (total)		=====		
		0	66	66	66
2201	Unob Bal: Apportioned: Avail in the current period	2,256	4,526	6,443	5,128
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,799	1,666	1,205	0
2203	Unob Bal: Apportioned: Anticipated	358	222	137	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,414	6,414	7,785	5,128
2500	Total budgetary resources	=====	=====	=====	=====
		6,414	6,414	7,785	7,628
2501	Memo: Budgetary resources, subj to apportionment	6,414	6,414	7,785	7,628
2503	Memo: Budgetary resources, direct unob bal, EOY	6,055	6,638	8,009	5,128
2504	Memo: Budgetary resources, reimb unob bal, EOY	358	-224	-224	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -13/14-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,500
3020	Ob Bal: Outlays (gross)	0	0	0	-2,500
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,414	6,414	7,785	7,628
4010	Disc: Outlays from new authority	0	0	0	2,500
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	2,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	-66	-66	-66
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-66	=====
		0	-66	-66	-66
4053	Disc: Offsets, BA only: Antic offsetting collect	-100	-35	-35	0
4060	Disc: Additional offsets against BA only (total)	-100	=====	-35	0
		-100	-35	-35	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,314	6,314	7,685	7,563
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-66	-66	2,435
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,314	6,314	7,685	7,563
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-66	-66	2,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,190	7,190	7,190	7,190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,190	7,190	7,190	7,190
1700	BA: Disc: Spending auth: Collected	66	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		66	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		66	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,256	7,190	7,190	7,190

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-66	0	79	5,971
2004	Direct obligations incurred (total)	=====	=====		=====
		-66	0	79	5,971
2101	Reimbursable obs incurred: Category A (by quarter)	66	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		66	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	7,190	7,190	7,111	1,219
2403	Unob Bal: Unapportioned: Other	66	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,256	7,190	7,111	1,219
2500	Total budgetary resources	=====	=====	=====	=====
		7,256	7,190	7,190	7,190
2501	Memo: Budgetary resources, subj to apportionment	7,256	7,190	7,190	7,190
2503	Memo: Budgetary resources, direct unob bal, EOY	7,256	7,190	7,111	1,219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	400	400	400	400
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	79	5,971
3020	Ob Bal: Outlays (gross)	0	0	-79	-5,971
3050	Ob Bal: EOY: Unpaid obligations	400	400	400	400
3100	Obligated balance, start of year		=====		
		400	400	400	400
3200	Obligated balance, end of year		=====		
		400	400	400	400

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		66	0	0	0
4011	Disc: Outlays from balances	0	0	79	5,971
4020	Disc: Total outlays, gross		=====		=====
		0	0	79	5,971
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-66	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-66	0	0	0
4080	Disc: Outlays, net		=====		=====
		-66	0	79	5,971
4190	Outlays, net (disc. and mand.)		=====		=====
		-66	0	79	5,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,900
1121	BA: Disc: Approps transferred from other accounts	296,741	300,238	371,563	375,494
1151	BA: Disc: Appropriations:Antic nonexpend trans net	12,665	9,167	5,004	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		309,405	309,405	376,567	370,594
1700	BA: Disc: Spending auth: Collected	3,912	5,061	6,105	7,565
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,179	5,030	3,986	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,091	10,091	10,091	7,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		319,496	319,496	386,658	378,159
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,496	319,496	386,658	378,159

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85,406	175,773	259,454	370,403
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		85,406	175,773	259,454	370,403
2101	Reimbursable obs incurred: Category A (by quarter)	3,912	5,061	6,105	7,565
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,912	5,061	6,105	7,565
2201	Unob Bal: Apportioned: Avail in the current period	21,274	40,248	51,793	191
2202	Unob Bal: Apportioned: Avail in subsequent periods	190,060	84,218	60,316	0
2203	Unob Bal: Apportioned: Anticipated	18,844	14,197	8,991	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		230,178	138,663	121,100	191
2500	Total budgetary resources	=====	=====	=====	=====
		319,496	319,496	386,658	378,159
2501	Memo: Budgetary resources, subj to apportionment	319,496	319,496	386,658	378,159
2503	Memo: Budgetary resources, direct unob bal, EOY	211,334	146,298	129,778	191
2504	Memo: Budgetary resources, reimb unob bal, EOY	18,844	-7,635	-8,678	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /13-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,318	180,834	265,559	377,968
3020	Ob Bal: Outlays (gross)	-64,866	-143,859	-224,720	-307,578
3050	Ob Bal: EOY: Unpaid obligations	24,452	36,975	40,838	70,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,452	36,975	40,838	70,390

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		319,496	319,496	386,658	378,159
4010	Disc: Outlays from new authority	64,866	143,859	224,720	307,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,866	143,859	224,720	307,578
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,433	-4,247	-5,062	-6,381
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-478	-814	-1,043	-1,184
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,912	-5,061	-6,105	-7,565
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,179	-5,030	-3,986	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,179	-5,030	-3,986	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		309,405	309,405	376,567	370,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,954	138,797	218,616	300,013
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		309,405	309,405	376,567	370,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,954	138,797	218,616	300,013

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	218	218	218	218
1050	Unob Bal: Unobligated balance (total)		=====		
		218	218	218	218
1700	BA: Disc: Spending auth: Collected	26	28	28	28
1750	BA: Disc: Spending auth: Total		=====		
		26	28	28	28
1900	Budget authority total (disc. and mand.)		=====		
		26	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		244	245	246	246

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-516	-4,591	-5,922	-7,870
2004	Direct obligations incurred (total)		=====	=====	=====
		-516	-4,591	-5,922	-7,870
2403	Unob Bal: Unapportioned: Other	759	4,836	6,168	8,115
2490	Unob Bal: end of year		=====	=====	=====
		759	4,836	6,168	8,115
2500	Total budgetary resources		=====		
		244	245	246	246
2501	Memo: Budgetary resources, subj to apportionment	244	245	246	246
2503	Memo: Budgetary resources, direct unob bal, EOY	759	4,836	6,168	8,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,674	58,674	58,674	58,674
3011	Ob Bal: Obligations incurred: Expired accounts	-516	-4,591	-5,922	-7,870
3020	Ob Bal: Outlays (gross)	-21,752	-29,155	-35,263	-39,436
3050	Ob Bal: EOY: Unpaid obligations	36,407	24,928	17,489	11,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,674	58,674	58,674	58,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,407	24,928	17,489	11,369

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		26	28	28	28
4011	Disc: Outlays from balances	21,752	29,155	35,263	39,436
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,752	29,155	35,263	39,436
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-28	-28	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-28	-28	-28
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,726	29,128	35,235	39,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,726	29,128	35,235	39,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
 Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
 FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,482	2,482	2,482	2,482
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,482	2,482	2,482	2,482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,482	2,482	2,482	2,482

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3	-822	-1,392	-1,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3	-822	-1,392	-1,928
2403	Unob Bal: Unapportioned: Other	2,485	3,304	3,874	4,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,485	3,304	3,874	4,410
2500	Total budgetary resources	=====	=====	=====	=====
		2,482	2,482	2,482	2,482
2501	Memo: Budgetary resources, subj to apportionment	2,482	2,482	2,482	2,482
2503	Memo: Budgetary resources, direct unob bal, EOY	2,485	3,304	3,874	4,410

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,030	6,030	6,030	6,030
3011	Ob Bal: Obligations incurred: Expired accounts	-3	-822	-1,392	-1,928
3020	Ob Bal: Outlays (gross)	-1,136	-1,693	-2,058	-2,640
3050	Ob Bal: EOY: Unpaid obligations	4,890	3,514	2,580	1,462
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,030	6,030	6,030	6,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,890	3,514	2,580	1,462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,136	1,693	2,058	2,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136	1,693	2,058	2,640
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,136	1,693	2,058	2,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,136	1,693	2,058	2,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account:
 Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,890	9,890	9,890	9,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,890	9,890	9,890	9,890
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,000
1121	BA: Disc: Approps transferred from other accounts	302,796	306,365	379,145	383,156
1151	BA: Disc: Appropriations: Antic nonexpend trans net	12,923	9,354	5,107	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		315,719	315,719	384,252	378,156
1700	BA: Disc: Spending auth: Collected	4,003	5,154	6,198	7,659
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,279	5,064	4,021	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,283	10,219	10,219	7,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		326,002	325,938	394,471	385,815
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		335,892	335,828	404,361	395,705

Status of Budgetary Resources

2004	Direct obligations incurred (total)	84,823	170,294	252,154	369,012
2104	Reimbursable obligations incurred (total)	3,977	5,127	6,170	7,630
2201	Unob Bal: Apportioned: Avail in the current period	30,720	51,964	65,348	6,538
2202	Unob Bal: Apportioned: Avail in subsequent periods	193,859	85,884	61,520	0
2203	Unob Bal: Apportioned: Anticipated	19,203	14,419	9,127	0
2403	Unob Bal: Unapportioned: Other	3,310	8,140	10,042	12,525
2490	Unob Bal: end of year	=====	=====	=====	=====
		247,092	160,407	146,037	19,063
2500	Total budgetary resources	=====	=====	=====	=====
		335,892	335,828	404,361	395,705
2501	Memo: Budgetary resources, subj to apportionment	335,892	335,828	404,361	395,705
2503	Memo: Budgetary resources, direct unob bal, EOY	227,890	168,266	154,940	19,063
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,203	-7,859	-8,902	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
 Treasury Account:
 Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,104	65,104	65,104	65,104
3010	Ob Bal: Obligations incurred: Unexpired accounts	89,318	180,834	265,638	386,439
3011	Ob Bal: Obligations incurred: Expired accounts	-518	-5,413	-7,314	-9,797
3020	Ob Bal: Outlays (gross)	-87,754	-174,707	-262,121	-358,125
3050	Ob Bal: EOY: Unpaid obligations	66,150	65,817	61,307	83,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,104	65,104	65,104	65,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		66,150	65,817	61,307	83,621

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		326,002	325,938	394,471	385,815
4010	Disc: Outlays from new authority	64,866	143,859	224,720	310,078
4011	Disc: Outlays from balances	22,888	30,849	37,401	48,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		87,754	174,707	262,121	358,125
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,499	-4,313	-5,127	-6,447
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-504	-841	-1,071	-1,212
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,003	-5,154	-6,198	-7,659
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,279	-5,064	-4,021	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,279	-5,064	-4,021	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		315,719	315,719	384,252	378,156
4080	Disc: Outlays, net	=====	=====	=====	=====
		83,751	169,553	255,923	350,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		315,719	315,719	384,252	378,156

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		83,751	169,553	255,923	350,467

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1101</u>	<u>BA: Disc: Appropriation (special or trust fund)</u>	<u>699,453</u>	<u>1,396,296</u>	<u>2,141,069</u>	<u>2,903,092</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-699,453</u>	<u>-1,400,499</u>	<u>-2,145,271</u>	<u>-2,903,092</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>4,203</u>	<u>4,203</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1101</u>	<u>BA: Disc: Appropriation (special or trust fund)</u>	<u>699,453</u>	<u>1,396,296</u>	<u>2,141,069</u>	<u>2,903,092</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>-699,453</u>	<u>-1,400,499</u>	<u>-2,145,271</u>	<u>-2,903,092</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>4,203</u>	<u>4,203</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,500	15,500	15,500	15,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,500	15,500	15,500	15,500
1800	BA: Mand: Spending auth: Collected	103,814	190,358	329,567	437,835
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-192	-273	-334	-335
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	333,877	247,414	108,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		453,000	453,000	453,000	453,000

Status of Budgetary Resources

2102	Annual Program Level	88,543	190,731	341,451	445,478
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		88,543	190,731	341,451	445,478
2201	Unob Bal: Apportioned: Avail in the current period	30,580	14,855	3,283	7,522
2203	Unob Bal: Apportioned: Anticipated	333,877	247,414	108,266	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		364,457	262,269	111,549	7,522
2500	Total budgetary resources	=====	=====	=====	=====
		453,000	453,000	453,000	453,000
2501	Memo: Budgetary resources, subj to apportionment	364,457	262,269	111,549	7,522
2501	Memo: Budgetary resources, subj to apportionment	88,543	190,731	341,451	445,478
	Sub-Total, 2501	453,000	453,000	453,000	453,000
2504	Memo: Budgetary resources, reimb unob bal, EOY	364,457	262,269	111,549	7,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Canteen Service Revolving Fund
 Treasury Account: Canteen Service Revolving Fund
 Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,732	11,732	11,732	11,732
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,543	190,731	341,451	445,478
3020	Ob Bal: Outlays (gross)	-110,632	-199,541	-328,874	-421,699
3050	Ob Bal: EOY: Unpaid obligations	-10,357	2,923	24,309	35,512
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,351	-2,351	-2,351	-2,351
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	192	273	334	335
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,159	-2,078	-2,017	-2,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,381	9,381	9,381	9,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,516	845	22,292	33,496

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
4100	Mand: Outlays from new authority	83,399	172,308	301,642	394,466
4101	Mand: Outlays from balances	27,233	27,233	27,233	27,233
4110	Mand: Total outlays, gross	110,632	199,541	328,874	421,699
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-103,814	-190,358	-329,567	-437,835
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103,814	-190,358	-329,567	-437,835
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	192	273	334	335
4143	Mand: Offsets, BA only: Antic offsetting collect	-333,877	-247,414	-108,266	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-333,686	-247,142	-107,933	335
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,818	9,182	-693	-16,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,818	9,182	-693	-16,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,500	15,500	15,500	15,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,500	15,500	15,500	15,500
1800	BA: Mand: Spending auth: Collected	103,814	190,358	329,567	437,835
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-192	-273	-334	-335
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	333,877	247,414	108,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		453,000	453,000	453,000	453,000

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	88,543	190,731	341,451	445,478
2201	Unob Bal: Apportioned: Avail in the current period	30,580	14,855	3,283	7,522
2203	Unob Bal: Apportioned: Anticipated	333,877	247,414	108,266	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		364,457	262,269	111,549	7,522
2500	Total budgetary resources	=====	=====	=====	=====
		453,000	453,000	453,000	453,000
2501	Memo: Budgetary resources, subj to apportionment	453,000	453,000	453,000	453,000
2504	Memo: Budgetary resources, reimb unob bal, EOY	364,457	262,269	111,549	7,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, Canteen Service Revolving Fund
 Treasury Account:
 Budget Account Id: 029-15-4014 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,732	11,732	11,732	11,732
3010	Ob Bal: Obligations incurred: Unexpired accounts	88,543	190,731	341,451	445,478
3020	Ob Bal: Outlays (gross)	-110,632	-199,541	-328,874	-421,699
3050	Ob Bal: EOY: Unpaid obligations	-10,357	2,923	24,309	35,512
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,351	-2,351	-2,351	-2,351
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	192	273	334	335
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,159	-2,078	-2,017	-2,016
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,381	9,381	9,381	9,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,516	845	22,292	33,496

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		437,500	437,500	437,500	437,500
4100	Mand: Outlays from new authority	83,399	172,308	301,642	394,466
4101	Mand: Outlays from balances	27,233	27,233	27,233	27,233
4110	Mand: Total outlays, gross	110,632	199,541	328,874	421,699
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-103,814	-190,358	-329,567	-437,835
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103,814	-190,358	-329,567	-437,835
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	192	273	334	335
4143	Mand: Offsets, BA only: Antic offsetting collect	-333,877	-247,414	-108,266	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-333,686	-247,142	-107,933	335
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,818	9,182	-693	-16,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,818	9,182	-693	-16,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,678	82,678	82,678	82,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,678	82,678	82,678	82,678
1201	BA: Mand: Appropriation (special or trust fund)	5,549	21,251	26,749	31,097
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,226	103,929	109,427	113,775

Status of Budgetary Resources

2002	Annual Program Level	4,976	8,081	14,038	19,298
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,976	8,081	14,038	19,298
2201	Unob Bal: Apportioned: Avail in the current period	83,251	95,847	95,389	94,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,251	95,847	95,389	94,476
2500	Total budgetary resources	=====	=====	=====	=====
		88,226	103,929	109,427	113,775
2501	Memo: Budgetary resources, subj to apportionment	83,251	95,847	95,389	94,476
2501	Memo: Budgetary resources, subj to apportionment	4,976	8,081	14,038	19,298
	Sub-Total, 2501	88,227	103,928	109,427	113,774
2503	Memo: Budgetary resources, direct unob bal, EOY	83,251	95,847	95,389	94,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: General Post Fund, National Homes
 Treasury Account: General Post Fund, National Homes
 Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,458	3,458	3,458	3,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,976	8,081	14,038	19,298
3020	Ob Bal: Outlays (gross)	-5,255	-8,527	-15,001	-19,752
3050	Ob Bal: EOY: Unpaid obligations	3,179	3,012	2,495	3,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,458	3,458	3,458	3,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,179	3,012	2,495	3,004

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4101	Mand: Outlays from balances	5,255	8,527	15,001	19,752
4110	Mand: Total outlays, gross	5,255	8,527	15,001	19,752
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,255	8,527	15,001	19,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,255	8,527	15,001	19,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,678	82,678	82,678	82,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,678	82,678	82,678	82,678
1201	BA: Mand: Appropriation (special or trust fund)	5,549	21,251	26,749	31,097
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,226	103,929	109,427	113,775

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,976	8,081	14,038	19,298
2201	Unob Bal: Apportioned: Avail in the current period	83,251	95,847	95,389	94,476
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,251	95,847	95,389	94,476
2500	Total budgetary resources	=====	=====	=====	=====
		88,226	103,929	109,427	113,775
2501	Memo: Budgetary resources, subj to apportionment	88,226	103,929	109,427	113,775
2503	Memo: Budgetary resources, direct unob bal, EOY	83,251	95,847	95,389	94,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Account Total, General Post Fund, National Homes
 Treasury Account:
 Budget Account Id: 029-15-8180 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,458	3,458	3,458	3,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,976	8,081	14,038	19,298
3020	Ob Bal: Outlays (gross)	-5,255	-8,527	-15,001	-19,752
3050	Ob Bal: EOY: Unpaid obligations	3,179	3,012	2,495	3,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,458	3,458	3,458	3,458
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,179	3,012	2,495	3,004

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4101	Mand: Outlays from balances	5,255	8,527	15,001	19,752
4110	Mand: Total outlays, gross	5,255	8,527	15,001	19,752
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,255	8,527	15,001	19,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,255	8,527	15,001	19,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,029,154	2,029,154	2,029,154	2,029,154
1010	Unob Bal: Transferred to other accounts	-12,086	-53,583	-135,977	-136,384
1011	Unob Bal: Transferred from other accounts	12,086	53,583	135,977	136,384
1021	Unob Bal: Recov of prior year unpaid obligations	1,247	7,328	7,881	12,926
1029	Unob Bal: Other balances withdrawn	0	0	0	-230,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,030,401	2,036,482	2,037,035	1,811,599
1100	BA: Disc: Appropriation	581,000	609,674	2,714,674	2,714,674
1101	BA: Disc: Appropriation (special or trust fund)	699,453	1,396,296	2,141,069	2,903,092
1120	BA: Disc: Approps transferred to other accounts	-940,204	-1,656,250	-2,401,022	-3,361,843
1121	BA: Disc: Approps transferred from other accounts	998,046	1,714,092	2,527,397	3,303,368
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,547	-3,547
1134	BA: Disc: Appropriations precluded from obligation	-297,646	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,251,547	1,584,704	839,931	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,292,196	3,648,516	5,818,502	5,555,745
1170	BA: Disc: Advance appropriation	52,541,000	52,541,000	52,541,000	52,541,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,966,189	-1,966,189
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		52,541,000	52,541,000	50,574,811	50,574,811
1201	BA: Mand: Appropriation (special or trust fund)	5,549	21,251	26,749	31,097
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
1700	BA: Disc: Spending auth: Collected	65,704	127,601	191,114	273,174
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,152	2,182	7,706	508
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	388,563	328,812	261,351	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		456,419	458,595	460,172	273,683
1800	BA: Mand: Spending auth: Collected	103,814	190,358	329,567	437,835
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-192	-273	-334	-335
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	333,877	247,414	108,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		437,500	437,500	437,500	437,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,732,663	57,106,862	57,317,734	56,872,835
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,763,064	59,143,343	59,354,769	58,684,434

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,071,239	25,523,632	38,950,635	55,570,717
2104	Reimbursable obligations incurred (total)	150,396	312,476	527,001	712,162
2201	Unob Bal: Apportioned: Avail in the current period	6,444,820	10,673,730	7,435,461	992,276
2202	Unob Bal: Apportioned: Avail in subsequent periods	34,956,099	19,084,319	9,722,615	0
2203	Unob Bal: Apportioned: Anticipated	2,973,987	2,160,931	1,209,549	0
2403	Unob Bal: Unapportioned: Other	1,166,524	1,388,256	1,509,507	1,409,279
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,541,430	33,307,235	19,877,133	2,401,555
2500	Total budgetary resources	=====	=====	=====	=====
		58,763,064	59,143,343	59,354,769	58,684,434
2501	Memo: Budgetary resources, subj to apportionment	58,763,064	59,143,343	59,354,769	58,684,434
2503	Memo: Budgetary resources, direct unob bal, EOY	45,013,125	32,729,077	19,517,156	2,394,033
2504	Memo: Budgetary resources, reimb unob bal, EOY	528,305	578,158	359,977	7,522

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,954,742	11,954,742	11,954,742	11,954,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,460,417	26,294,446	40,055,648	56,991,953
3011	Ob Bal: Obligations incurred: Expired accounts	-238,782	-458,338	-578,012	-709,074
3020	Ob Bal: Outlays (gross)	-12,864,106	-26,849,886	-40,090,539	-54,955,584
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,247	-7,328	-7,881	-12,926
3050	Ob Bal: EOY: Unpaid obligations	12,311,024	10,933,636	11,333,958	13,269,111
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,322	-11,322	-11,322	-11,322
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,820	-6,631	-11,607	-4,985
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,859	4,722	4,235	4,812
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,283	-13,231	-18,695	-11,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,943,419	11,943,419	11,943,419	11,943,419
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,297,741	10,920,405	11,315,263	13,257,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Veterans Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
 Treasury Account:
 Budget Account Id: 029-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		56,289,615	56,648,111	56,853,485	56,404,238
4010 Disc:	Outlays from new authority	8,578,584	20,379,478	31,872,626	45,803,549
4011 Disc:	Outlays from balances	4,169,635	6,262,340	7,874,037	8,710,583
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,748,219	26,641,818	39,746,663	54,514,132
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-16,863	-38,757	-60,313	-101,020
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-48,841	-88,843	-130,802	-172,154
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-65,704	-127,601	-191,114	-273,174
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-6,011	-6,904	-11,941	-5,320
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3,859	4,722	4,235	4,812
4053 Disc:	Offsets, BA only: Antic offsetting collect	-388,563	-328,812	-261,351	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-390,715	-330,994	-269,058	-508
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		55,833,196	56,189,516	56,393,313	56,130,555
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,682,515	26,514,218	39,555,549	54,240,958
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		443,049	458,751	464,249	468,597
4100 Mand:	Outlays from new authority	83,399	172,308	301,642	394,466
4101 Mand:	Outlays from balances	32,487	35,759	42,234	46,985
4110 Mand:	Total outlays, gross	115,887	208,067	343,876	441,451
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-103,814	-190,358	-329,567	-437,835
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-103,814	-190,358	-329,567	-437,835
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	192	273	334	335
4143 Mand:	Offsets, BA only: Antic offsetting collect	-333,877	-247,414	-108,266	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Bureau Total, Non-Financing Accounts Veterans Health Administrat
Treasury Account:
Budget Account Id: 029-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-333,686	-247,142	-107,933	335
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,549	21,251	26,749	31,097
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,072	17,709	14,308	3,616
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,838,745	56,210,767	56,420,062	56,161,652
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,694,587	26,531,927	39,569,857	54,244,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Compensation and Pensions, Recovery Act
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	234,313	234,313	234,313	234,313
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		234,313	234,313	234,313	234,313
1800	BA: Mand: Spending auth: Collected	8	161	161	161
1850	BA: Mand: Spending auth: Total		=====		
		8	161	161	161
1900	Budget authority total (disc. and mand.)		=====		
		8	161	161	161
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,321	234,473	234,473	234,474

Status of Budgetary Resources

2002	Annual Basis	-8	-161	-161	-161
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-8	-161	-161	-161
2102	Annual Basis	8	161	161	161
2104	Reimbursable obligations incurred (total)		=====		
		8	161	161	161
2403	Unob Bal: Unapportioned: Other	234,321	234,473	234,473	234,474
2490	Unob Bal: end of year	=====	=====	=====	=====
		234,321	234,473	234,473	234,474
2500	Total budgetary resources	=====	=====	=====	=====
		234,321	234,473	234,473	234,474
2501	Memo: Budgetary resources, subj to apportionment	234,321	234,473	234,473	234,474
2503	Memo: Budgetary resources, direct unob bal, EOY	0	234,473	234,473	234,474
2504	Memo: Budgetary resources, reimb unob bal, EOY	234,321	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	8	===== 161	161	161
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8	-161	-161	-161
4130	Mand: Offsets against gross BA and outlays (total)	-8	===== -161	-161	-161
4170	Mand: Outlays, net	-8	===== -161	-161	-161
4190	Outlays, net (disc. and mand.)	-8	===== -161	-161	-161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000,894	5,000,894	5,000,894	5,000,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000,894	5,000,894	5,000,894	5,000,894
1200	BA: Mand: Appropriation	60,599,855	60,599,855	60,599,855	60,599,855
1221	BA: Mand: Approps transferred from other accounts	0	0	0	824,838
1235	BA: Mand: Approps: Cap trans to general fund	-31,045,306	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,555,443	65,600,749	65,600,749	66,425,587

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	48,068,700	65,203,963
2002	Annual Basis	15,375,476	31,381,960	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,375,476	31,381,960	48,068,700	65,203,963
2201	Unob Bal: Apportioned: Avail in the current period	19,107,571	34,218,789	17,532,049	1,221,624
2403	Unob Bal: Unapportioned: Other	72,396	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,179,967	34,218,789	17,532,049	1,221,624
2500	Total budgetary resources	=====	=====	=====	=====
		34,555,443	65,600,749	65,600,749	66,425,587
2501	Memo: Budgetary resources, subj to apportionment	19,179,967	34,218,789	65,600,749	66,425,587
2501	Memo: Budgetary resources, subj to apportionment	15,375,476	31,381,960	0	0
	Sub-Total, 2501	34,555,443	65,600,749	65,600,749	66,425,587
2503	Memo: Budgetary resources, direct unob bal, EOY	19,179,967	34,218,789	17,532,049	1,221,624

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Compensation and Pensions
 Treasury Account: Disability Compensation Benefits
 Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,691,455	4,691,455	4,691,455	4,691,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,375,476	31,381,960	48,068,700	65,203,963
3020	Ob Bal: Outlays (gross)	-19,847,514	-31,139,147	-47,730,505	-64,759,196
3050	Ob Bal: EOY: Unpaid obligations	219,417	4,934,268	5,029,649	5,136,222
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,691,455	4,691,455	4,691,455	4,691,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		219,417	4,934,268	5,029,649	5,136,222

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
4100	Mand: Outlays from new authority	10,156,527	21,448,160	38,039,519	55,066,847
4101	Mand: Outlays from balances	9,690,987	9,690,987	9,690,987	9,692,349
4110	Mand: Total outlays, gross	19,847,514	31,139,147	47,730,505	64,759,196
4160	Mand: Budget authority, net	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,847,514	31,139,147	47,730,505	64,759,196
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,847,514	31,139,147	47,730,505	64,759,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,235,207	5,235,207	5,235,207	5,235,207
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,235,207	5,235,207	5,235,207	5,235,207
1200	BA: Mand: Appropriation	60,599,855	60,599,855	60,599,855	60,599,855
1221	BA: Mand: Approps transferred from other accounts	0	0	0	824,838
1235	BA: Mand: Approps: Cap trans to general fund	-31,045,306	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
1800	BA: Mand: Spending auth: Collected	8	161	161	161
1850	BA: Mand: Spending auth: Total		=====		
		8	161	161	161
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,554,557	60,600,016	60,600,016	61,424,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,789,764	65,835,223	65,835,223	66,660,061

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,375,468	31,381,799	48,068,539	65,203,802
2104	Reimbursable obligations incurred (total)	8	161	161	161
2201	Unob Bal: Apportioned: Avail in the current period	19,107,571	34,218,789	17,532,049	1,221,624
2403	Unob Bal: Unapportioned: Other	306,717	234,473	234,473	234,474
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,414,288	34,453,263	17,766,523	1,456,098
2500	Total budgetary resources	=====	=====	=====	=====
		34,789,764	65,835,223	65,835,223	66,660,061
2501	Memo: Budgetary resources, subj to apportionment	34,789,764	65,835,223	65,835,223	66,660,061
2503	Memo: Budgetary resources, direct unob bal, EOY	19,179,967	34,453,263	17,766,523	1,456,098
2504	Memo: Budgetary resources, reimb unob bal, EOY	234,321	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Compensation and Pensions
 Treasury Account:
 Budget Account Id: 029-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,691,455	4,691,455	4,691,455	4,691,455
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,375,476	31,381,960	48,068,700	65,203,963
3020	Ob Bal: Outlays (gross)	-19,847,514	-31,139,147	-47,730,505	-64,759,196
3050	Ob Bal: EOY: Unpaid obligations	219,417	4,934,268	5,029,649	5,136,222
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,691,455	4,691,455	4,691,455	4,691,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		219,417	4,934,268	5,029,649	5,136,222

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		29,554,557	60,600,016	60,600,016	61,424,854
4100	Mand: Outlays from new authority	10,156,527	21,448,160	38,039,519	55,066,847
4101	Mand: Outlays from balances	9,690,987	9,690,987	9,690,987	9,692,349
4110	Mand: Total outlays, gross	19,847,514	31,139,147	47,730,505	64,759,196
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8	-161	-161	-161
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-161	-161	-161
4160	Mand: Budget authority, net	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,847,506	31,138,986	47,730,345	64,759,035
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		29,554,549	60,599,855	60,599,855	61,424,693
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,847,506	31,138,986	47,730,345	64,759,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,554,542	2,554,542	2,554,542	2,554,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,554,542	2,554,542	2,554,542	2,554,542
1200	BA: Mand: Appropriation	12,023,398	12,023,398	12,023,458	12,023,458
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-824,838
1235	BA: Mand: Approps: Cap trans to general fund	-4,928,270	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620
1800	BA: Mand: Spending auth: Collected	120,589	213,287	309,017	369,349
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	307,505	214,807	119,077	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		428,094	428,094	428,094	369,349
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,523,222	12,451,492	12,451,552	11,567,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,077,764	15,006,034	15,006,094	14,122,511

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,520,597	6,939,327	9,554,450	12,908,093
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,520,597	6,939,327	9,554,450	12,908,093
2101	Reimbursable obs incurred: Category A (by quarter)	120,589	213,287	309,017	0
2102	Readjustment Benefits	0	0	0	369,349
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		120,589	213,287	309,017	369,349
2201	Unob Bal: Apportioned: Avail in the current period	4,947,695	5,759,972	5,023,551	845,069
2203	Unob Bal: Apportioned: Anticipated	307,505	214,807	119,077	0
2403	Unob Bal: Unapportioned: Other	1,181,378	1,878,642	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,436,578	7,853,421	5,142,628	845,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Readjustment Benefits
 Treasury Account: Readjustment Benefits
 Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		10,077,764	15,006,034	15,006,094	14,122,511
2501	Memo: Budgetary resources, subj to apportionment	10,077,764	15,006,034	15,006,094	13,753,162
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	369,349
	Sub-Total, 2501	10,077,764	15,006,034	15,006,094	14,122,511
2503	Memo: Budgetary resources, direct unob bal, EOY	6,436,578	7,853,421	5,142,628	845,069

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545,312	545,312	545,312	545,312
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,641,186	7,152,613	9,863,467	13,277,442
3020	Ob Bal: Outlays (gross)	-4,002,017	-7,103,368	-10,055,352	-13,176,501
3050	Ob Bal: EOY: Unpaid obligations	184,481	594,557	353,426	646,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		545,312	545,312	545,312	545,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		184,481	594,557	353,426	646,253

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,523,222	12,451,492	12,451,552	11,567,969
4100	Mand: Outlays from new authority	2,126,824	5,228,176	8,180,160	10,076,646
4101	Mand: Outlays from balances	1,875,192	1,875,192	1,875,192	3,099,854
4110	Mand: Total outlays, gross	4,002,017	7,103,368	10,055,352	13,176,501
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-120,589	-213,287	-309,017	-369,349
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,589	-213,287	-309,017	-369,349
4143	Mand: Offsets, BA only: Antic offsetting collect	-307,505	-214,807	-119,077	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-307,505	-214,807	-119,077	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,881,428	6,890,082	9,746,335	12,807,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,881,428	6,890,082	9,746,335	12,807,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,554,542	2,554,542	2,554,542	2,554,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,554,542	2,554,542	2,554,542	2,554,542
1200	BA: Mand: Appropriation	12,023,398	12,023,398	12,023,458	12,023,458
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-824,838
1235	BA: Mand: Approps: Cap trans to general fund	-4,928,270	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620
1800	BA: Mand: Spending auth: Collected	120,589	213,287	309,017	369,349
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	307,505	214,807	119,077	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		428,094	428,094	428,094	369,349
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,523,222	12,451,492	12,451,552	11,567,969
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,077,764	15,006,034	15,006,094	14,122,511

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,520,597	6,939,327	9,554,450	12,908,093
2104	Reimbursable obligations incurred (total)	120,589	213,287	309,017	369,349
2201	Unob Bal: Apportioned: Avail in the current period	4,947,695	5,759,972	5,023,551	845,069
2203	Unob Bal: Apportioned: Anticipated	307,505	214,807	119,077	0
2403	Unob Bal: Unapportioned: Other	1,181,378	1,878,642	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,436,578	7,853,421	5,142,628	845,069
2500	Total budgetary resources	=====	=====	=====	=====
		10,077,764	15,006,034	15,006,094	14,122,511
2501	Memo: Budgetary resources, subj to apportionment	10,077,764	15,006,034	15,006,094	14,122,511
2503	Memo: Budgetary resources, direct unob bal, EOY	6,436,578	7,853,421	5,142,628	845,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Readjustment Benefits
 Treasury Account:
 Budget Account Id: 029-25-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545,312	545,312	545,312	545,312
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,641,186	7,152,613	9,863,467	13,277,442
3020	Ob Bal: Outlays (gross)	-4,002,017	-7,103,368	-10,055,352	-13,176,501
3050	Ob Bal: EOY: Unpaid obligations	184,481	594,557	353,426	646,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		545,312	545,312	545,312	545,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		184,481	594,557	353,426	646,253

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,523,222	12,451,492	12,451,552	11,567,969
4100	Mand: Outlays from new authority	2,126,824	5,228,176	8,180,160	10,076,646
4101	Mand: Outlays from balances	1,875,192	1,875,192	1,875,192	3,099,854
4110	Mand: Total outlays, gross	4,002,017	7,103,368	10,055,352	13,176,501
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-120,589	-213,287	-309,017	-369,349
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,589	-213,287	-309,017	-369,349
4143	Mand: Offsets, BA only: Antic offsetting collect	-307,505	-214,807	-119,077	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-307,505	-214,807	-119,077	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,881,428	6,890,082	9,746,335	12,807,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,095,128	12,023,398	12,023,458	11,198,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,881,428	6,890,082	9,746,335	12,807,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	774	774	774	774
1050	Unob Bal: Unobligated balance (total)		=====		
		774	774	774	774
1200	BA: Mand: Appropriation	104,600	104,600	104,600	104,600
1235	BA: Mand: Approps: Cap trans to general fund	-53,587	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
1800	BA: Mand: Spending auth: Collected	1,131	2,268	3,573	4,689
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,639	1,502	197	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,770	3,770	3,770	4,689
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,783	108,370	108,370	109,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,557	109,144	109,144	110,063

Status of Budgetary Resources

2002	Annual Basis	3,775	31,675	58,819	104,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,775	31,675	58,819	104,239
2102	Annual Basis	1,131	2,268	3,573	4,689
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,131	2,268	3,573	4,689
2201	Unob Bal: Apportioned: Avail in the current period	48,012	30,116	46,555	0
2203	Unob Bal: Apportioned: Anticipated	2,639	1,502	197	0
2403	Unob Bal: Unapportioned: Other	0	43,583	0	1,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,651	75,201	46,752	1,135
2500	Total budgetary resources	=====	=====	=====	=====
		55,557	109,144	109,144	110,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Insurance and Indemnities
 Treasury Account: Veterans Insurance and Indemnities
 Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	50,651	75,201	46,752	1,135
2501	Memo: Budgetary resources, subj to apportionment	4,907	33,944	62,392	108,928
	Sub-Total, 2501	55,558	109,145	109,144	110,063
2503	Memo: Budgetary resources, direct unob bal, EOY	50,651	75,201	46,752	1,135

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,177	1,177	1,177	1,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,907	33,944	62,392	108,928
3020	Ob Bal: Outlays (gross)	-4,853	-33,841	-62,243	-108,733
3050	Ob Bal: EOY: Unpaid obligations	1,231	1,280	1,326	1,372
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,177	1,177	1,177	1,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,231	1,280	1,326	1,372

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		54,783	108,370	108,370	109,289
4100	Mand: Outlays from new authority	106,807	135,795	164,197	106,781
4101	Mand: Outlays from balances	-101,954	-101,954	-101,954	1,952
4110	Mand: Total outlays, gross	4,853	33,841	62,243	108,733
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,131	-2,268	-3,573	-4,689
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,131	-2,268	-3,573	-4,689
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,639	-1,502	-197	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,639	-1,502	-197	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,722	31,573	58,670	104,044

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,722	31,573	58,670	104,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	774	774	774	774
1050	Unob Bal: Unobligated balance (total)		=====		
		774	774	774	774
1200	BA: Mand: Appropriation	104,600	104,600	104,600	104,600
1235	BA: Mand: Approps: Cap trans to general fund	-53,587	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
1800	BA: Mand: Spending auth: Collected	1,131	2,268	3,573	4,689
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,639	1,502	197	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,770	3,770	3,770	4,689
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,783	108,370	108,370	109,289
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,557	109,144	109,144	110,063

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,775	31,675	58,819	104,239
2104	Reimbursable obligations incurred (total)	1,131	2,268	3,573	4,689
2201	Unob Bal: Apportioned: Avail in the current period	48,012	30,116	46,555	0
2203	Unob Bal: Apportioned: Anticipated	2,639	1,502	197	0
2403	Unob Bal: Unapportioned: Other	0	43,583	0	1,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,651	75,201	46,752	1,135
2500	Total budgetary resources	=====	=====	=====	=====
		55,557	109,144	109,144	110,063
2501	Memo: Budgetary resources, subj to apportionment	55,557	109,144	109,144	110,063
2503	Memo: Budgetary resources, direct unob bal, EOY	50,651	75,201	46,752	1,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Insurance and Indemnities
 Treasury Account:
 Budget Account Id: 029-25-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,177	1,177	1,177	1,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,907	33,944	62,392	108,928
3020	Ob Bal: Outlays (gross)	-4,853	-33,841	-62,243	-108,733
3050	Ob Bal: EOY: Unpaid obligations	1,231	1,280	1,326	1,372
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,177	1,177	1,177	1,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,231	1,280	1,326	1,372

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		54,783	108,370	108,370	109,289
4100	Mand: Outlays from new authority	106,807	135,795	164,197	106,781
4101	Mand: Outlays from balances	-101,954	-101,954	-101,954	1,952
4110	Mand: Total outlays, gross	4,853	33,841	62,243	108,733
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,131	-2,268	-3,573	-4,689
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,131	-2,268	-3,573	-4,689
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,639	-1,502	-197	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,639	-1,502	-197	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,722	31,573	58,670	104,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,013	104,600	104,600	104,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,722	31,573	58,670	104,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Filipino Veterans Equity Compensation Fund
 Treasury Account: Filipino Veterans Equity Compensation Fund
 Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,673	57,673	57,673	57,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,673	57,673	57,673	57,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,673	57,673	57,673	57,673

Status of Budgetary Resources

2002	Annual Basis	132	366	870	1,080
2004	Direct obligations incurred (total)		=====		=====
		132	366	870	1,080
2201	Unob Bal: Apportioned: Avail in the current period	57,541	57,307	56,803	56,593
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,541	57,307	56,803	56,593
2500	Total budgetary resources	=====	=====	=====	=====
		57,673	57,673	57,673	57,673
2501	Memo: Budgetary resources, subj to apportionment	57,541	57,307	56,803	56,593
2501	Memo: Budgetary resources, subj to apportionment	132	366	870	1,080
	Sub-Total, 2501	57,673	57,673	57,673	57,673
2503	Memo: Budgetary resources, direct unob bal, EOY	57,541	57,307	56,803	56,593

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	132	366	870	1,080
3020	Ob Bal: Outlays (gross)	-132	-366	-870	-1,080
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	132	366	870	1,080
4020	Disc: Total outlays, gross		=====		=====
		132	366	870	1,080
4080	Disc: Outlays, net		=====		=====
		132	366	870	1,080
4190	Outlays, net (disc. and mand.)		=====		=====
		132	366	870	1,080

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
 Treasury Account:
 Budget Account Id: 029-25-1121 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,673	57,673	57,673	57,673
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,673	57,673	57,673	57,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		57,673	57,673	57,673	57,673

Status of Budgetary Resources

2004	Direct obligations incurred (total)	132	366	870	1,080
2201	Unob Bal: Apportioned: Avail in the current period	57,541	57,307	56,803	56,593
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,541	57,307	56,803	56,593
2500	Total budgetary resources	=====	=====	=====	=====
		57,673	57,673	57,673	57,673
2501	Memo: Budgetary resources, subj to apportionment	57,673	57,673	57,673	57,673
2503	Memo: Budgetary resources, direct unob bal, EOY	57,541	57,307	56,803	56,593

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	132	366	870	1,080
3020	Ob Bal: Outlays (gross)	-132	-366	-870	-1,080

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	132	366	870	1,080
4020	Disc: Total outlays, gross		=====		=====
		132	366	870	1,080
4080	Disc: Outlays, net		=====		=====
		132	366	870	1,080
4190	Outlays, net (disc. and mand.)		=====		=====
		132	366	870	1,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,485	43,485	43,485	43,485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,485	43,485	43,485	43,485
1800	BA: Mand: Spending auth: Collected	14,205	53,262	90,404	150,796
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	142,675	89,002	71,860	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,365	185,749	205,749	194,281

Status of Budgetary Resources

2002	Annual Basis	23,145	32,871	48,111	67,145
2002	Direct obs incurred: Cate	0	0	0	5,232
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,145	32,871	48,111	72,377
2102	Annual Basis	14,205	33,262	50,404	63,333
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,205	33,262	50,404	63,333
2201	Unob Bal: Apportioned: Avail in the current period	-30,020	-24,900	0	0
2203	Unob Bal: Apportioned: Anticipated	142,675	89,002	71,860	0
2403	Unob Bal: Unapportioned: Other	50,360	55,514	35,374	58,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,016	119,616	107,234	58,571
2500	Total budgetary resources	=====	=====	=====	=====
		200,365	185,749	205,749	194,281
2501	Memo: Budgetary resources, subj to apportionment	37,349	66,133	98,516	130,479
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,232
2501	Memo: Budgetary resources, subj to apportionment	163,016	119,616	107,234	58,571
	Sub-Total, 2501	200,365	185,749	205,750	194,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Service-disabled Veterans Insurance Fund
 Treasury Account: Service-disabled Veterans Insurance Fund
 Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	163,016	119,616	107,234	58,571

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,393	13,393	13,393	13,393
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,349	66,133	98,516	135,710
3020	Ob Bal: Outlays (gross)	-28,761	-55,723	-85,439	-133,090
3050	Ob Bal: EOY: Unpaid obligations	21,981	23,803	26,470	16,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,393	13,393	13,393	13,393
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,981	23,803	26,470	16,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
4100	Mand: Outlays from new authority	101,323	128,285	158,001	67,349
4101	Mand: Outlays from balances	-72,562	-72,562	-72,562	65,741
4110	Mand: Total outlays, gross	28,761	55,723	85,439	133,090
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-20,000	-40,000	-78,600
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,205	-33,262	-50,404	-72,196
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,205	-53,262	-90,404	-150,796
4143	Mand: Offsets, BA only: Antic offsetting collect	-142,675	-89,002	-71,860	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-142,675	-89,002	-71,860	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,556	2,461	-4,965	-17,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,556	2,461	-4,965	-17,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,485	43,485	43,485	43,485
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,485	43,485	43,485	43,485
1800	BA: Mand: Spending auth: Collected	14,205	53,262	90,404	150,796
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	142,675	89,002	71,860	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,365	185,749	205,749	194,281

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,145	32,871	48,111	72,377
2104	Reimbursable obligations incurred (total)	14,205	33,262	50,404	63,333
2201	Unob Bal: Apportioned: Avail in the current period	-30,020	-24,900	0	0
2203	Unob Bal: Apportioned: Anticipated	142,675	89,002	71,860	0
2403	Unob Bal: Unapportioned: Other	50,360	55,514	35,374	58,571
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,016	119,616	107,234	58,571
2500	Total budgetary resources	=====	=====	=====	=====
		200,365	185,749	205,749	194,281
2501	Memo: Budgetary resources, subj to apportionment	200,365	185,749	205,749	194,281
2503	Memo: Budgetary resources, direct unob bal, EOY	163,016	119,616	107,234	58,571

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Service-disabled Veterans Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4012 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,393	13,393	13,393	13,393
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,349	66,133	98,516	135,710
3020	Ob Bal: Outlays (gross)	-28,761	-55,723	-85,439	-133,090
3050	Ob Bal: EOY: Unpaid obligations	21,981	23,803	26,470	16,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,393	13,393	13,393	13,393
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,981	23,803	26,470	16,013

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		156,880	142,264	162,264	150,796
4100	Mand: Outlays from new authority	101,323	128,285	158,001	67,349
4101	Mand: Outlays from balances	-72,562	-72,562	-72,562	65,741
4110	Mand: Total outlays, gross	28,761	55,723	85,439	133,090
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-20,000	-40,000	-78,600
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,205	-33,262	-50,404	-72,196
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,205	-53,262	-90,404	-150,796
4143	Mand: Offsets, BA only: Antic offsetting collect	-142,675	-89,002	-71,860	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-142,675	-89,002	-71,860	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		14,556	2,461	-4,965	-17,706
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,556	2,461	-4,965	-17,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	212,502	212,502	212,502	212,502
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		212,502	212,502	212,502	212,502
1800	BA: Mand: Spending auth: Collected	6,716	7,067	13,198	15,063
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,060	-223	-3,084	-432
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,493	9,341	3,012	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,652	228,688	225,628	227,134

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	2,175
2002	Annual Basis	5,309	12,171	19,555	24,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,309	12,171	19,555	26,542
2102	Annual Basis	3,657	6,869	10,138	13,249
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,657	6,869	10,138	13,249
2201	Unob Bal: Apportioned: Avail in the current period	22,301	15,235	7,850	0
2203	Unob Bal: Apportioned: Anticipated	12,493	9,341	3,012	0
2403	Unob Bal: Unapportioned: Other	184,892	185,072	185,072	187,343
2490	Unob Bal: end of year	=====	=====	=====	=====
		219,686	209,649	195,934	187,343
2500	Total budgetary resources	=====	=====	=====	=====
		228,652	228,688	225,628	227,134
2501	Memo: Budgetary resources, subj to apportionment	8,966	19,039	29,694	37,615
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,175
2501	Memo: Budgetary resources, subj to apportionment	219,686	209,649	195,934	187,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Reopened Insurance Fund
 Treasury Account: Veterans Reopened Insurance Fund
 Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		228,652	228,688	225,628	227,133
2503	Memo: Budgetary resources, direct unob bal, EOY	219,686	209,649	195,934	187,343

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,921	43,921	43,921	43,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,966	19,039	29,694	39,791
3020	Ob Bal: Outlays (gross)	-9,182	-19,534	-31,119	-42,525
3050	Ob Bal: EOY: Unpaid obligations	43,705	43,426	42,496	41,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,084	-3,084	-3,084	-3,084
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,060	223	3,084	432
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-2,862	0	-2,652
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,837	40,837	40,837	40,837
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,681	40,565	42,496	38,535

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
4101	Mand: Outlays from balances	9,182	19,534	31,119	42,525
4110	Mand: Total outlays, gross	9,182	19,534	31,119	42,525
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6,058	-6,071	-11,776	-11,835
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-658	-996	-1,422	-3,228
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,716	-7,067	-13,198	-15,063
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,060	223	3,084	432
4143	Mand: Offsets, BA only: Antic offsetting collect	-12,493	-9,341	-3,012	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-9,434	-9,119	72	432
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,465	12,467	17,920	27,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,465	12,467	17,920	27,462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	212,502	212,502	212,502	212,502
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		212,502	212,502	212,502	212,502
1800	BA: Mand: Spending auth: Collected	6,716	7,067	13,198	15,063
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,060	-223	-3,084	-432
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	12,493	9,341	3,012	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,652	228,688	225,628	227,134

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,309	12,171	19,555	26,542
2104	Reimbursable obligations incurred (total)	3,657	6,869	10,138	13,249
2201	Unob Bal: Apportioned: Avail in the current period	22,301	15,235	7,850	0
2203	Unob Bal: Apportioned: Anticipated	12,493	9,341	3,012	0
2403	Unob Bal: Unapportioned: Other	184,892	185,072	185,072	187,343
2490	Unob Bal: end of year	=====	=====	=====	=====
		219,686	209,649	195,934	187,343
2500	Total budgetary resources	=====	=====	=====	=====
		228,652	228,688	225,628	227,134
2501	Memo: Budgetary resources, subj to apportionment	228,652	228,688	225,628	227,134
2503	Memo: Budgetary resources, direct unob bal, EOY	219,686	209,649	195,934	187,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Reopened Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,921	43,921	43,921	43,921
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,966	19,039	29,694	39,791
3020	Ob Bal: Outlays (gross)	-9,182	-19,534	-31,119	-42,525
3050	Ob Bal: EOY: Unpaid obligations	43,705	43,426	42,496	41,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,084	-3,084	-3,084	-3,084
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,060	223	3,084	432
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-2,862	0	-2,652
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,837	40,837	40,837	40,837
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,681	40,565	42,496	38,535

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		16,150	16,186	13,126	14,631
4101	Mand: Outlays from balances	9,182	19,534	31,119	42,525
4110	Mand: Total outlays, gross	9,182	19,534	31,119	42,525
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-6,058	-6,071	-11,776	-11,835
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-658	-996	-1,422	-3,228
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,716	-7,067	-13,198	-15,063
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	3,060	223	3,084	432
4143	Mand: Offsets, BA only: Antic offsetting collect	-12,493	-9,341	-3,012	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-9,434	-9,119	72	432
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,465	12,467	17,920	27,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,465	12,467	17,920	27,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	610	610	610	610
1050	Unob Bal: Unobligated balance (total)		=====		
		610	610	610	610
1800	BA: Mand: Spending auth: Collected	260,569	518,978	748,262	976,710
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2	0	-2	1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	844,073	552,771	353,419	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,104,640	1,071,749	1,101,679	976,711
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,104,640	1,071,749	1,101,679	976,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,105,250	1,072,360	1,102,289	977,321

Status of Budgetary Resources

2002	Annual Basis	740	1,481	2,221	-9
2004	Direct obligations incurred (total)		=====	=====	=====
		740	1,481	2,221	-9
2102	Annual Basis	260,567	518,978	748,260	976,711
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		260,567	518,978	748,260	976,711
2201	Unob Bal: Apportioned: Avail in the current period	-750	-1,500	0	0
2203	Unob Bal: Apportioned: Anticipated	844,073	552,771	351,188	0
2403	Unob Bal: Unapportioned: Other	620	630	620	619
2490	Unob Bal: end of year	=====	=====	=====	
		843,943	551,901	351,808	619
2500	Total budgetary resources	=====	=====	=====	=====
		1,105,250	1,072,360	1,102,289	977,321
2501	Memo: Budgetary resources, subj to apportionment	843,943	551,901	351,808	619
2501	Memo: Budgetary resources, subj to apportionment	261,307	520,459	750,481	976,702
	Sub-Total, 2501	1,105,250	1,072,360	1,102,289	977,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Servicemembers' Group Life Insurance Fund
 Treasury Account: Servicemembers' Group Life Insurance Fund
 Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	551,901	351,808	619
2504	Memo: Budgetary resources, reimb unob bal, EOY	843,943	0	0	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	261,307	520,459	750,481	976,702
3020	Ob Bal: Outlays (gross)	-259,014	-518,974	-718,315	-976,702
3050	Ob Bal: EOY: Unpaid obligations	2,293	1,485	32,166	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	0	2	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-2	0	-3
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year	=====	=====	=====	
		2,293	1,483	32,166	-3

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,104,640	1,071,749	1,101,679	976,711
4100	Mand: Outlays from new authority	1,340,399	1,600,359	1,799,699	976,092
4101	Mand: Outlays from balances	-1,081,385	-1,081,385	-1,081,385	610
4110	Mand: Total outlays, gross	259,014	518,974	718,315	976,702
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-8	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-260,565	-518,974	-748,253	-976,702
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-260,569	-518,978	-748,262	-976,710
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	2	0	2	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	-844,073	-552,771	-353,419	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-844,071	-552,771	-353,417	-1
4170	Mand: Outlays, net	=====	=====	=====	
		-1,555	-4	-29,947	-8
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-1,555	-4	-29,947	-8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	610	610	610	610
1050	Unob Bal: Unobligated balance (total)		=====		
		610	610	610	610
1800	BA: Mand: Spending auth: Collected	260,569	518,978	748,262	976,710
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2	0	-2	1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	844,073	552,771	353,419	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,104,640	1,071,749	1,101,679	976,711
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,104,640	1,071,749	1,101,679	976,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,105,250	1,072,360	1,102,289	977,321

Status of Budgetary Resources

2004	Direct obligations incurred (total)	740	1,481	2,221	-9
2104	Reimbursable obligations incurred (total)	260,567	518,978	748,260	976,711
2201	Unob Bal: Apportioned: Avail in the current period	-750	-1,500	0	0
2203	Unob Bal: Apportioned: Anticipated	844,073	552,771	351,188	0
2403	Unob Bal: Unapportioned: Other	620	630	620	619
2490	Unob Bal: end of year	=====	=====	=====	
		843,943	551,901	351,808	619
2500	Total budgetary resources	=====	=====	=====	=====
		1,105,250	1,072,360	1,102,289	977,321
2501	Memo: Budgetary resources, subj to apportionment	1,105,250	1,072,360	1,102,289	977,321
2503	Memo: Budgetary resources, direct unob bal, EOY	0	551,901	351,808	619
2504	Memo: Budgetary resources, reimb unob bal, EOY	843,943	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-4009 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	261,307	520,459	750,481	976,702
3020	Ob Bal: Outlays (gross)	-259,014	-518,974	-718,315	-976,702
3050	Ob Bal: EOY: Unpaid obligations	2,293	1,485	32,166	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2	0	2	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2	0	-3
3100	Obligated balance, start of year	-2	-2	-2	-2
3200	Obligated balance, end of year	2,293	1,483	32,166	-3

BA & O, Net

4090	Mand: Budget authority, gross	1,104,640	1,071,749	1,101,679	976,711
4100	Mand: Outlays from new authority	1,340,399	1,600,359	1,799,699	976,092
4101	Mand: Outlays from balances	-1,081,385	-1,081,385	-1,081,385	610
4110	Mand: Total outlays, gross	259,014	518,974	718,315	976,702
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-8	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-260,565	-518,974	-748,253	-976,702
4130	Mand: Offsets against gross BA and outlays (total)	-260,569	-518,978	-748,262	-976,710
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2	0	2	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	-844,073	-552,771	-353,419	0
4150	Mand: Additional offsets against BA only (total)	-844,071	-552,771	-353,417	-1
4170	Mand: Outlays, net	-1,555	-4	-29,947	-8
4190	Outlays, net (disc. and mand.)	-1,555	-4	-29,947	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	1,379,267	1,379,267	1,379,267
1250	BA: Mand: Anticipated appropriation	238	0	0	0
1260	BA: Mand: Appropriations (total)	238	1,379,267	1,379,267	1,379,267
1900	Budget authority total (disc. and mand.)	238	1,379,267	1,379,267	1,379,267
1910	Total budgetary resources (disc. and mand.)	238	1,379,267	1,379,267	1,379,267

Status of Budgetary Resources

2002	Upwd re-est of DL Subsidy	0	0	1,379,029	1,379,267
2004	Direct obligations incurred (total)	0	0	1,379,029	1,379,267
2201	Unob Bal: Apportioned: Avail in the current period	0	0	238	0
2403	Unob Bal: Unapportioned: Other	238	1,379,267	0	0
2490	Unob Bal: end of year	238	1,379,267	238	0
2500	Total budgetary resources	238	1,379,267	1,379,267	1,379,267
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,379,029	1,379,267
2501	Memo: Budgetary resources, subj to apportionment	238	1,379,267	238	0
	Sub-Total, 2501	238	1,379,267	1,379,267	1,379,267
2503	Memo: Budgetary resources, direct unob bal, EOY	238	1,379,267	238	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,379,029	1,379,267
3020	Ob Bal: Outlays (gross)	0	0	-1,379,029	-1,379,267
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	238	1,379,267	1,379,267	1,379,267
4100	Mand: Outlays from new authority	0	0	1,379,029	1,379,267
4110	Mand: Total outlays, gross	0	0	1,379,029	1,379,267
4160	Mand: Budget authority, net	238	1,379,267	1,379,267	1,379,267
4170	Mand: Outlays, net	0	0	1,379,029	1,379,267
4180	Budget authority, net (disc. and mand.)	238	1,379,267	1,379,267	1,379,267
4190	Outlays, net (disc. and mand.)	0	0	1,379,029	1,379,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	154,698	157,606	315,420	157,814
1130	BA: Disc: Appropriations permanently reduced	0	0	-208	-208
1134	BA: Disc: Appropriations precluded from obligation	-79,252	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
1200	BA: Mand: Appropriation	0	0	-157,606	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	-157,606	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,446	157,606	157,606	157,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,446	157,606	157,606	157,606

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	150,527
2002	Administrative Expenses	37,723	75,446	157,308	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,723	75,446	157,308	150,527
2201	Unob Bal: Apportioned: Avail in the current period	37,723	16,490	298	7,079
2403	Unob Bal: Unapportioned: Other	0	65,669	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,723	82,160	298	7,079
2500	Total budgetary resources	=====	=====	=====	=====
		75,446	157,606	157,606	157,606
2501	Memo: Budgetary resources, subj to apportionment	37,723	75,446	157,308	0
2501	Memo: Budgetary resources, subj to apportionment	37,723	82,160	298	157,606
	Sub-Total, 2501	75,446	157,606	157,606	157,606
2503	Memo: Budgetary resources, direct unob bal, EOY	37,723	82,160	298	7,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /13-1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,723	75,446	157,308	150,527
3020	Ob Bal: Outlays (gross)	0	-37,598	-44,859	-150,527
3050	Ob Bal: EOY: Unpaid obligations	37,723	37,849	112,449	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,723	37,849	112,449	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
4010	Disc: Outlays from new authority	0	37,598	82,456	150,527
4020	Disc: Total outlays, gross	0	37,598	82,456	150,527
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
4080	Disc: Outlays, net	0	37,598	82,456	150,527
4090	Mand: Budget authority, gross	0	0	-157,606	0
4100	Mand: Outlays from new authority	0	0	-37,598	0
4110	Mand: Total outlays, gross	0	0	-37,598	0
4160	Mand: Budget authority, net	0	0	-157,606	0
4170	Mand: Outlays, net	0	0	-37,598	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,446	157,606	157,606	157,606
4190	Outlays, net (disc. and mand.)	0	37,598	44,859	150,527

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>
		<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>	<u>13,424</u>

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /11-1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,283	23,283	23,283	23,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,283	23,283	23,283	23,283
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,283	23,283	23,283	23,283

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23,283	23,283	23,283	23,283
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,283	23,283	23,283	23,283
2500	Total budgetary resources	=====	=====	=====	=====
		23,283	23,283	23,283	23,283
2501	Memo: Budgetary resources, subj to apportionment	23,283	23,283	23,283	23,283
2503	Memo: Budgetary resources, direct unob bal, EOY	23,283	23,283	23,283	23,283

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /10-1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,987	20,987	20,987	20,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,987	20,987	20,987	20,987

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20,987	20,987	20,987	20,987
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
2500	Total budgetary resources	=====	=====	=====	=====
		20,987	20,987	20,987	20,987
2501	Memo: Budgetary resources, subj to apportionment	20,987	20,987	20,987	20,987
2503	Memo: Budgetary resources, direct unob bal, EOY	20,987	20,987	20,987	20,987

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Housing Benefit Program Fund
 Treasury Account: Veterans Housing Benefit Program Fund
 Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /09-1119
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,558	24,558	24,558	24,558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,558	24,558	24,558	24,558

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,558	24,558	24,558	24,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
2500	Total budgetary resources	=====	=====	=====	=====
		24,558	24,558	24,558	24,558
2501	Memo: Budgetary resources, subj to apportionment	24,558	24,558	24,558	24,558
2503	Memo: Budgetary resources, direct unob bal, EOY	24,558	24,558	24,558	24,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,252	82,252	82,252	82,252
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,252	82,252	82,252	82,252
1100	BA: Disc: Appropriation	154,698	157,606	315,420	157,814
1130	BA: Disc: Appropriations permanently reduced	0	0	-208	-208
1134	BA: Disc: Appropriations precluded from obligation	-79,252	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
1200	BA: Mand: Appropriation	0	1,379,267	1,221,662	1,379,267
1250	BA: Mand: Anticipated appropriation	238	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		238	1,379,267	1,221,662	1,379,267
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75,684	1,536,873	1,536,873	1,536,873
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,937	1,619,126	1,619,126	1,619,126

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37,723	75,446	1,536,338	1,529,794
2201	Unob Bal: Apportioned: Avail in the current period	37,723	16,490	536	7,079
2403	Unob Bal: Unapportioned: Other	82,490	1,527,189	82,252	82,252
2490	Unob Bal: end of year	=====	=====	=====	=====
		120,213	1,543,679	82,788	89,332
2500	Total budgetary resources	=====	=====	=====	=====
		157,937	1,619,126	1,619,126	1,619,126
2501	Memo: Budgetary resources, subj to apportionment	157,937	1,619,126	1,619,126	1,619,126
2503	Memo: Budgetary resources, direct unob bal, EOY	120,213	1,543,679	82,788	89,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Housing Benefit Program Fund
 Treasury Account:
 Budget Account Id: 029-25-1119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,723	75,446	1,536,338	1,529,794
3020	Ob Bal: Outlays (gross)	0	-37,598	-1,423,888	-1,529,794
3050	Ob Bal: EOY: Unpaid obligations	37,723	37,849	112,449	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,723	37,849	112,449	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
4010	Disc: Outlays from new authority	0	37,598	82,456	150,527
4020	Disc: Total outlays, gross	0	37,598	82,456	150,527
4070	Disc: Budget authority, net	=====	=====	=====	=====
		75,446	157,606	315,211	157,606
4080	Disc: Outlays, net	0	37,598	82,456	150,527
4090	Mand: Budget authority, gross	238	1,379,267	1,221,662	1,379,267
4100	Mand: Outlays from new authority	0	0	1,341,432	1,379,267
4110	Mand: Total outlays, gross	0	0	1,341,432	1,379,267
4160	Mand: Budget authority, net	238	1,379,267	1,221,662	1,379,267
4170	Mand: Outlays, net	0	0	1,341,432	1,379,267
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		75,684	1,536,873	1,536,873	1,536,873
4190	Outlays, net (disc. and mand.)	0	37,598	1,423,888	1,529,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-6,982
1023	Unob Bal: Applied to repay debt	0	0	0	-213
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-7,195
1800	BA: Mand: Spending auth: Collected	0	0	0	7,071
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,300
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,771
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,771
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-4,424

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,507
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,507
2403	Unob Bal: Unapportioned: Other	0	0	0	1,258
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,258
2500	Total budgetary resources		=====		=====
		0	0	0	2,765
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,258
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,507
	Sub-Total, 2501	0	0	0	2,765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,258

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,507
3020	Ob Bal: Outlays (gross)	0	0	0	-1,500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13
3100	Obligated balance, start of year		=====		
		0	0	0	6
3200	Obligated balance, end of year		=====		
		0	0	0	13

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,771
4110	Mand: Total outlays, gross	0	0	0	1,500
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,278
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-295
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,498
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,071
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,300
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,571
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,300
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-11,804
1023	Unob Bal: Applied to repay debt	0	0	0	-845
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-12,649
1800	BA: Mand: Spending auth: Collected	0	0	0	8,429
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,429
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,429
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-9,221

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,852
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,852
2403	Unob Bal: Unapportioned: Other	0	0	0	1,570
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,570
2500	Total budgetary resources		=====		=====
		0	0	0	3,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,570
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,852
	Sub-Total, 2501	0	0	0	3,422
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,570

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,852
3020	Ob Bal: Outlays (gross)	0	0	0	-1,824
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	34
3100	Obligated balance, start of year		=====		
		0	0	0	7
3200	Obligated balance, end of year		=====		
		0	0	0	34

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,429
4110	Mand: Total outlays, gross	0	0	0	1,824
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,682
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-324
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,423
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-8,429
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,604
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-28,067
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-28,067
1800	BA: Mand: Spending auth: Collected	0	0	0	10,755
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,755
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,755
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-23,312

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,490
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,490
2403	Unob Bal: Unapportioned: Other	0	0	0	2,012
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,012
2500	Total budgetary resources		=====		=====
		0	0	0	4,502
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,012
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,490
	Sub-Total, 2501	0	0	0	4,502
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,012

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	17
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,490
3020	Ob Bal: Outlays (gross)	0	0	0	-2,464
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43
3100	Obligated balance, start of year		=====		
		0	0	0	17
3200	Obligated balance, end of year		=====		
		0	0	0	43

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,755
4110	Mand: Total outlays, gross	0	0	0	2,464
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,265
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-323
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,167
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,755
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-6,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-8,291
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-6,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-8,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	250,579
1023	Unob Bal: Applied to repay debt	0	0	0	-253
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	250,326
1800	BA: Mand: Spending auth: Collected	0	0	0	7,900
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,400
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	252,826

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,483
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,483
2403	Unob Bal: Unapportioned: Other	0	0	0	983
2490	Unob Bal: end of year		=====		=====
		0	0	0	983
2500	Total budgetary resources		=====		=====
		0	0	0	2,466
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	983
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,483
	Sub-Total, 2501	0	0	0	2,466
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	34
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,483
3020	Ob Bal: Outlays (gross)	0	0	0	-1,479
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	38
3100	Obligated balance, start of year		=====		
		0	0	0	34
3200	Obligated balance, end of year		=====		
		0	0	0	38

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,500
4110	Mand: Total outlays, gross	0	0	0	1,479
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,773
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-245
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,883
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,900
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-5,400
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,421
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-5,400
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-24,389
1023	Unob Bal: Applied to repay debt	0	0	0	-683
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-25,071
1800	BA: Mand: Spending auth: Collected	0	0	0	6,323
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,460
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,863
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,863
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-22,208

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	916
2004	Direct obligations incurred (total)		=====		
		0	0	0	916
2403	Unob Bal: Unapportioned: Other	0	0	0	1,927
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,927
2500	Total budgetary resources		=====		=====
		0	0	0	2,843
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,927
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	916
	Sub-Total, 2501	0	0	0	2,843
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,927

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	20
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	916
3020	Ob Bal: Outlays (gross)	0	0	0	-909
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26
3100	Obligated balance, start of year		=====		
		0	0	0	20
3200	Obligated balance, end of year		=====		
		0	0	0	26

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,863
4110	Mand: Total outlays, gross	0	0	0	909
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,634
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-162
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-4,527
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,323
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-3,460
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,414
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-3,460
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	666
1023	Unob Bal: Applied to repay debt	0	0	0	-678
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-12
1800	BA: Mand: Spending auth: Collected	0	0	0	16,193
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-9,575
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,618
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,618
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,606

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,312
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,312
2403	Unob Bal: Unapportioned: Other	0	0	0	1,294
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,294
2500	Total budgetary resources		=====		=====
		0	0	0	6,606
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,294
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,312
	Sub-Total, 2501	0	0	0	6,606
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,294

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	12
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,312
3020	Ob Bal: Outlays (gross)	0	0	0	-5,289
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	35
3100	Obligated balance, start of year		=====		
		0	0	0	12
3200	Obligated balance, end of year		=====		
		0	0	0	35

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,618
4110	Mand: Total outlays, gross	0	0	0	5,289
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,282
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-535
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7,376
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-16,193
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-9,575
4170	Mand: Outlays, net		=====		=====
		0	0	0	-10,904
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-9,575
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-10,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-219
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-219
1800	BA: Mand: Spending auth: Collected	0	0	0	10,748
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,300
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,448
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,448
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,228

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,163
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,163
2403	Unob Bal: Unapportioned: Other	0	0	0	2,065
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,065
2500	Total budgetary resources		=====		=====
		0	0	0	3,228
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,065
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,163
	Sub-Total, 2501	0	0	0	3,228
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,065

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	32
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,163
3020	Ob Bal: Outlays (gross)	0	0	0	-1,150
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45
3100	Obligated balance, start of year		=====		
		0	0	0	32
3200	Obligated balance, end of year		=====		
		0	0	0	45

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,448
4110	Mand: Total outlays, gross	0	0	0	1,150
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,498
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-339
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,911
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10,748
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,300
4170	Mand: Outlays, net		=====		=====
		0	0	0	-9,598
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,300
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-217
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-217
1800	BA: Mand: Spending auth: Collected	0	0	0	11,418
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-7,220
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,198
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,198
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,981

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,422
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,422
2403	Unob Bal: Unapportioned: Other	0	0	0	1,560
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,560
2500	Total budgetary resources		=====		=====
		0	0	0	3,981
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,560
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,422
	Sub-Total, 2501	0	0	0	3,982
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,560

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	21
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,422
3020	Ob Bal: Outlays (gross)	0	0	0	-2,388
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	55
3100	Obligated balance, start of year		=====		
		0	0	0	21
3200	Obligated balance, end of year		=====		
		0	0	0	55

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,198
4110	Mand: Total outlays, gross	0	0	0	2,388
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,457
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-376
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,585
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,418
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-7,220
4170	Mand: Outlays, net		=====		=====
		0	0	0	-9,030
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-7,220
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-4,406
1023	Unob Bal: Applied to repay debt	0	0	0	-623
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-5,029
1400	BA: Mand: Borrowing authority	0	0	0	1,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,000
1800	BA: Mand: Spending auth: Collected	0	0	0	9,267
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,750
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,517
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,517
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-512

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,849
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,849
2403	Unob Bal: Unapportioned: Other	0	0	0	2,639
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,639
2500	Total budgetary resources		=====		=====
		0	0	0	4,488
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,639
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,849
	Sub-Total, 2501	0	0	0	4,488
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	29
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,849
3020	Ob Bal: Outlays (gross)	0	0	0	-1,810
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	68
3100	Obligated balance, start of year		=====		
		0	0	0	29
3200	Obligated balance, end of year		=====		
		0	0	0	68

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,517
4110	Mand: Total outlays, gross	0	0	0	1,810
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,711
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-274
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,282
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,267
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,750
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,457
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,750
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,409
1023	Unob Bal: Applied to repay debt	0	0	0	-417
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,992
1800	BA: Mand: Spending auth: Collected	0	0	0	3,687
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,400
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,287
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,287
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,279

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	361
2004	Direct obligations incurred (total)		=====		
		0	0	0	361
2403	Unob Bal: Unapportioned: Other	0	0	0	918
2490	Unob Bal: end of year		=====		
		0	0	0	918
2500	Total budgetary resources		=====		=====
		0	0	0	1,279
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	918
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	361
	Sub-Total, 2501	0	0	0	1,279
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	918

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	361
3020	Ob Bal: Outlays (gross)	0	0	0	-363
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6
3100	Obligated balance, start of year		=====		
		0	0	0	8
3200	Obligated balance, end of year		=====		
		0	0	0	6

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,287
4110	Mand: Total outlays, gross	0	0	0	363
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,839
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-761
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,687
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,400
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,324
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,400
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	710
1023	Unob Bal: Applied to repay debt	0	0	0	-712
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-2
1800	BA: Mand: Spending auth: Collected	0	0	0	9,889
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-8,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,889
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,889
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,887

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	712
2004	Direct obligations incurred (total)		=====		
		0	0	0	712
2403	Unob Bal: Unapportioned: Other	0	0	0	1,175
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,175
2500	Total budgetary resources		=====		=====
		0	0	0	1,887
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,175
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	712
	Sub-Total, 2501	0	0	0	1,887
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,175

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	712
3020	Ob Bal: Outlays (gross)	0	0	0	-701
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13
3100	Obligated balance, start of year		=====		
		0	0	0	2
3200	Obligated balance, end of year		=====		
		0	0	0	13

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,889
4110	Mand: Total outlays, gross	0	0	0	701
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,645
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-347
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-896
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,889
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-8,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-9,188
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-8,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-9,188

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,561	0	0	12,180
1023	Unob Bal: Applied to repay debt	0	0	0	-12,182
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		87,561	0	0	-2
1400	BA: Mand: Borrowing authority	482,903	0	0	2,000
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		482,903	0	0	2,000
1800	BA: Mand: Spending auth: Collected	17,741	0	0	3,502
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	20,178	0	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,750
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	324,100	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-362,019	0	0	0
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,752
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		482,903	0	0	3,752
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		570,464	0	0	3,750

Status of Budgetary Resources

2002	OBLIGATIONS	10,720	0	0	2,071
2004	Direct obligations incurred (total)	=====	=====		=====
		10,720	0	0	2,071
2201	Unob Bal: Apportioned: Avail in the current period	181,289	0	0	0
2203	Unob Bal: Apportioned: Anticipated	290,894	0	0	0
2403	Unob Bal: Unapportioned: Other	87,561	0	0	1,679
2490	Unob Bal: end of year	=====	=====		=====
		559,744	0	0	1,679
2500	Total budgetary resources	=====	=====		=====
		570,464	0	0	3,750
2501	Memo: Budgetary resources, subj to apportionment	559,744	0	0	1,679

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	10,720	0	0	2,071
	Sub-Total, 2501	570,464	0	0	3,750
2503	Memo: Budgetary resources, direct unob bal, EOY	559,744	0	0	1,679

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242	0	0	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,720	0	0	2,071
3020	Ob Bal: Outlays (gross)	-1,837	0	0	-2,072
3050	Ob Bal: EOY: Unpaid obligations	9,125	0	0	2
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,178	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,178	0	0	0
3100	Obligated balance, start of year		=====		
		242	0	0	2
3200	Obligated balance, end of year	=====	=====		
		-11,053	0	0	2

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====		=====
		482,903	0	0	3,752
4110	Mand: Total outlays, gross	1,837	0	0	2,072
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-247
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-505
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-17,741	0	0	-2,750
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====		=====
		-17,741	0	0	-3,502
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-20,178	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	37,919	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		17,741	0	0	0
4160	Mand: Budget authority, net	=====	=====		
		482,903	0	0	250
4170	Mand: Outlays, net	=====	=====		=====
		-15,903	0	0	-1,431

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Direct Loan Financing Account
Treasury Account: Housing Direct Loan Financing Account
Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 11
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		
		482,903	0	0	250
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-15,903	0	0	-1,431

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	71,828
1023	Unob Bal: Applied to repay debt	0	0	0	-66,209
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,619
1400	BA: Mand: Borrowing authority	0	0	0	17,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	17,000
1800	BA: Mand: Spending auth: Collected	0	0	0	15,686
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,400
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	13,286
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,286
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	35,906

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	21,098
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,098
2403	Unob Bal: Unapportioned: Other	0	0	0	9,808
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,808
2500	Total budgetary resources		=====		=====
		0	0	0	30,906
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,808
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,098
	Sub-Total, 2501	0	0	0	30,906
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,808

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,098
3020	Ob Bal: Outlays (gross)	0	0	0	-21,098
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,286
4110	Mand: Total outlays, gross	0	0	0	21,098
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-138
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,952
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13,596
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,686
4160	Mand: Budget authority, net		=====		=====
		0	0	0	14,600
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,411
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	14,600
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	87,561	87,561	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-87,967	-87,561	0
1050	Unob Bal: Unobligated balance (total)	0	=====	0	0
1400	BA: Mand: Borrowing authority	0	421,658	421,658	192,009
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-132,757
1440	BA: Mand: Borrowing authority (total)	0	421,658	421,658	59,252
1800	BA: Mand: Spending auth: Collected	0	40,013	112,526	5,505
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	40,357	60,535	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-243
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	40,032	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-120,402	-120,402	0
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
1900	Budget authority total (disc. and mand.)	0	421,658	474,318	64,514
1910	Total budgetary resources (disc. and mand.)	0	421,252	474,318	64,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	OBLIGATIONS	0	19,690	43,692	7,868
2004	Direct obligations incurred (total)		=====	=====	=====
		0	19,690	43,692	7,868
2201	Unob Bal: Apportioned: Avail in the current period	0	482,338	377,966	0
2203	Unob Bal: Apportioned: Anticipated	0	-168,337	0	0
2403	Unob Bal: Unapportioned: Other	0	87,561	52,660	56,646
2490	Unob Bal: end of year		=====	=====	=====
		0	401,562	430,625	56,646
2500	Total budgetary resources		=====	=====	=====
		0	421,252	474,318	64,514
2501	Memo: Budgetary resources, subj to apportionment	0	401,562	430,625	56,646
2501	Memo: Budgetary resources, subj to apportionment	0	19,690	43,692	7,868
	Sub-Total, 2501	0	421,252	474,317	64,514
2503	Memo: Budgetary resources, direct unob bal, EOY	0	401,562	430,625	56,646
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	242	242	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	19,690	43,692	7,868
3020	Ob Bal: Outlays (gross)	0	-1,734	-16,906	-7,868
3050	Ob Bal: EOY: Unpaid obligations	0	18,199	27,028	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-40,357	-60,535	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-40,357	-60,535	0
3100	Obligated balance, start of year		=====	=====	=====
		0	242	242	0
3200	Obligated balance, end of year		=====	=====	=====
		0	-22,158	-33,507	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	0	421,658	474,318	64,514
4110	Mand: Total outlays, gross	0	1,734	16,906	7,868
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-50,289	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,473
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-40,013	-62,237	-32
4130	Mand: Offsets against gross BA and outlays (total)	0	-40,013	-112,526	-5,505
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-40,357	-60,535	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	80,370	120,402	0
4150	Mand: Additional offsets against BA only (total)	0	40,013	59,866	0
4160	Mand: Budget authority, net	0	421,658	421,658	59,009
4170	Mand: Outlays, net	0	-38,279	-95,619	2,363
4180	Budget authority, net (disc. and mand.)	0	421,658	421,658	59,009
4190	Outlays, net (disc. and mand.)	0	-38,279	-95,619	2,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-167,678
1023	Unob Bal: Applied to repay debt	0	0	0	-715
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-168,393
1800	BA: Mand: Spending auth: Collected	0	0	0	665
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-300
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	365
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	365
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-168,028

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	192
2004	Direct obligations incurred (total)		=====		
		0	0	0	192
2403	Unob Bal: Unapportioned: Other	0	0	0	173
2490	Unob Bal: end of year		=====		
		0	0	0	173
2500	Total budgetary resources		=====		
		0	0	0	364
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	173
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	192
	Sub-Total, 2501	0	0	0	365
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	173

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 92
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	192
3020	Ob Bal: Outlays (gross)	0	0	0	-190
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3200	Obligated balance, end of year		=====		
		0	0	0	2
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	365
4110	Mand: Total outlays, gross	0	0	0	190
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-70
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-79
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-515
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-665
4160	Mand: Budget authority, net		=====		
		0	0	0	-300
4170	Mand: Outlays, net		=====		
		0	0	0	-474
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-300
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-18,711
1023	Unob Bal: Applied to repay debt	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-18,996
1800	BA: Mand: Spending auth: Collected	0	0	0	806
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-450
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	356
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	356
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-18,640

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	174
2004	Direct obligations incurred (total)		=====		
		0	0	0	174
2403	Unob Bal: Unapportioned: Other	0	0	0	164
2490	Unob Bal: end of year		=====		
		0	0	0	164
2500	Total budgetary resources		=====		
		0	0	0	338
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	164
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	174
	Sub-Total, 2501	0	0	0	338
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	18
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	174
3020	Ob Bal: Outlays (gross)	0	0	0	-191
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3100	Obligated balance, start of year		=====		
		0	0	0	18
3200	Obligated balance, end of year		=====		
		0	0	0	1

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	356
4110	Mand: Total outlays, gross	0	0	0	191
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-123
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-48
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-635
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-806
4160	Mand: Budget authority, net		=====		
		0	0	0	-450
4170	Mand: Outlays, net		=====		
		0	0	0	-615
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-450
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	25,096
1023	Unob Bal: Applied to repay debt	0	0	0	-937
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,158
1800	BA: Mand: Spending auth: Collected	0	0	0	1,241
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-600
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	641
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	641
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,799

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	459
2004	Direct obligations incurred (total)		=====		
		0	0	0	459
2403	Unob Bal: Unapportioned: Other	0	0	0	176
2490	Unob Bal: end of year		=====		
		0	0	0	176
2500	Total budgetary resources		=====		
		0	0	0	635
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	176
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	459
	Sub-Total, 2501	0	0	0	635
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	176

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	459
3020	Ob Bal: Outlays (gross)	0	0	0	-455
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10
3100	Obligated balance, start of year		=====		
		0	0	0	7
3200	Obligated balance, end of year		=====		
		0	0	0	10

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	641
4110	Mand: Total outlays, gross	0	0	0	455
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-29
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-96
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,117
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,241
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-600
4170	Mand: Outlays, net		=====		=====
		0	0	0	-786
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-600
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-970
1023	Unob Bal: Applied to repay debt	0	0	0	-693
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,663
1800	BA: Mand: Spending auth: Collected	0	0	0	1,727
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,100
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	627
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	627
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,035

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	378
2004	Direct obligations incurred (total)		=====		
		0	0	0	378
2403	Unob Bal: Unapportioned: Other	0	0	0	249
2490	Unob Bal: end of year		=====		
		0	0	0	249
2500	Total budgetary resources		=====		
		0	0	0	627
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	249
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	378
	Sub-Total, 2501	0	0	0	627
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	378
3020	Ob Bal: Outlays (gross)	0	0	0	-374
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4
	3200,Obligated balance, end of year		=====		
		0	0	0	4

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	627
4110	Mand: Total outlays, gross	0	0	0	374
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-515
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-129
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,083
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,727
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,100
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,354
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,828
1023	Unob Bal: Applied to repay debt	0	0	0	-635
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,463
1800	BA: Mand: Spending auth: Collected	0	0	0	2,172
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-750
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,422
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,422
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,041

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	534
2004	Direct obligations incurred (total)		=====		
		0	0	0	534
2403	Unob Bal: Unapportioned: Other	0	0	0	885
2490	Unob Bal: end of year		=====		
		0	0	0	885
2500	Total budgetary resources		=====		=====
		0	0	0	1,419
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	885
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	534
	Sub-Total, 2501	0	0	0	1,419
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	885

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	534
3020	Ob Bal: Outlays (gross)	0	0	0	-529
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8
3100	Obligated balance, start of year		=====		
		0	0	0	3
3200	Obligated balance, end of year		=====		
		0	0	0	8

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,422
4110	Mand: Total outlays, gross	0	0	0	529
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-758
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-137
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,277
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,172
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-750
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,643
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-750
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,788
1023	Unob Bal: Applied to repay debt	0	0	0	-792
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,579
1800	BA: Mand: Spending auth: Collected	0	0	0	2,572
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,650
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	922
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	922
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,657

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	578
2004	Direct obligations incurred (total)		=====		
		0	0	0	578
2403	Unob Bal: Unapportioned: Other	0	0	0	341
2490	Unob Bal: end of year		=====		
		0	0	0	341
2500	Total budgetary resources		=====		
		0	0	0	919
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	341
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	578
	Sub-Total, 2501	0	0	0	919
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	341

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	578
3020	Ob Bal: Outlays (gross)	0	0	0	-572
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10
3100	Obligated balance, start of year		=====		
		0	0	0	3
3200	Obligated balance, end of year		=====		
		0	0	0	10

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	922
4110	Mand: Total outlays, gross	0	0	0	572
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-395
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-151
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,026
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,572
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,650
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,001
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,650
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-3,388
1023	Unob Bal: Applied to repay debt	0	0	0	-789
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-4,177
1800	BA: Mand: Spending auth: Collected	0	0	0	4,694
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,100
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,594
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,594
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-1,583

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,045
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,045
2403	Unob Bal: Unapportioned: Other	0	0	0	1,534
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,534
2500	Total budgetary resources		=====		=====
		0	0	0	2,580
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,534
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,045
	Sub-Total, 2501	0	0	0	2,579
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,045
3020	Ob Bal: Outlays (gross)	0	0	0	-1,052
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8
3100	Obligated balance, start of year		=====		
		0	0	0	14
3200	Obligated balance, end of year		=====		
		0	0	0	8

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,594
4110	Mand: Total outlays, gross	0	0	0	1,052
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-918
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-203
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	0	0	0	-3,572
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,694
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,100
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,643
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-8,462
1023	Unob Bal: Applied to repay debt	0	0	0	-141
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-8,603
1800	BA: Mand: Spending auth: Collected	0	0	0	6,718
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,718
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,718
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-5,885

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,380
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,380
2403	Unob Bal: Unapportioned: Other	0	0	0	1,332
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,332
2500	Total budgetary resources		=====		=====
		0	0	0	2,712
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,332
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,380
	Sub-Total, 2501	0	0	0	2,712
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,332

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Direct Loan Financing Account
 Treasury Account: Housing Direct Loan Financing Account
 Budget Account Id: 029-25-4127 Treasury Account Id: 36- - /X -4127 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,380
3020	Ob Bal: Outlays (gross)	0	0	0	-1,374
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12
3100	Obligated balance, start of year		=====		
		0	0	0	6
3200	Obligated balance, end of year		=====		
		0	0	0	12

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,718
4110	Mand: Total outlays, gross	0	0	0	1,374
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,772
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-237
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,710
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,718
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-4,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,344
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,344

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87,561	87,561	87,561	87,561
1023	Unob Bal: Applied to repay debt	0	0	0	-87,803
1042	Unob Bal: Antic cap trans and redemption of debt	0	-87,967	-87,561	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		87,561	-406	0	-242
1400	BA: Mand: Borrowing authority	482,903	421,658	421,658	212,009
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-132,757
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		482,903	421,658	421,658	79,252
1800	BA: Mand: Spending auth: Collected	17,741	40,013	112,526	146,968
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	20,178	40,357	60,535	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-79,748
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	324,100	40,032	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-362,019	-120,402	-120,402	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	52,660	67,219
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		482,903	421,658	474,318	146,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		570,464	421,252	474,318	146,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,720	19,690	43,692	55,842
2201	Unob Bal: Apportioned: Avail in the current period	181,289	482,338	377,966	0
2203	Unob Bal: Apportioned: Anticipated	290,894	-168,337	0	0
2403	Unob Bal: Unapportioned: Other	87,561	87,561	52,660	90,387
2490	Unob Bal: end of year	=====	=====	=====	=====
		559,744	401,562	430,625	90,387
2500	Total budgetary resources	=====	=====	=====	=====
		570,464	421,252	474,318	146,230
2501	Memo: Budgetary resources, subj to apportionment	570,464	421,252	474,318	146,230
2503	Memo: Budgetary resources, direct unob bal, EOY	559,744	401,562	430,625	90,387

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	242	242	242	242
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,720	19,690	43,692	55,842
3020	Ob Bal: Outlays (gross)	-1,837	-1,734	-16,906	-55,652
3050	Ob Bal: EOY: Unpaid obligations	9,125	18,199	27,028	433
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-20,178	-40,357	-60,535	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20,178	-40,357	-60,535	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		242	242	242	242
3200	Obligated balance, end of year	=====	=====	=====	=====
		-11,053	-22,158	-33,507	433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		482,903	421,658	474,318	146,472
4110	Mand: Total outlays, gross	1,837	1,734	16,906	55,652
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-50,289	-51,029
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,317
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,741	-40,013	-62,237	-83,622
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,741	-40,013	-112,526	-146,968
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-20,178	-40,357	-60,535	0
4143	Mand: Offsets, BA only: Antic offsetting collect	37,919	80,370	120,402	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		17,741	40,013	59,866	0
4160	Mand: Budget authority, net	=====	=====	=====	
		482,903	421,658	421,658	-496
4170	Mand: Outlays, net	=====	=====	=====	=====
		-15,903	-38,279	-95,619	-91,316
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		482,903	421,658	421,658	-496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-15,903	-38,279	-95,619	-91,316

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,932
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,932
1800	BA: Mand: Spending auth: Collected	0	0	0	3,996
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,996
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,996
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,928

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,975
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,975
2403	Unob Bal: Unapportioned: Other	0	0	0	13,953
2490	Unob Bal: end of year		=====		=====
		0	0	0	13,953
2500	Total budgetary resources		=====		=====
		0	0	0	16,928
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,953
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,975
	Sub-Total, 2501	0	0	0	16,928
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	13,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 00
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,975
3020	Ob Bal: Outlays (gross)	0	0	0	-2,975
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,996
4110	Mand: Total outlays, gross	0	0	0	2,975
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,070
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-926
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,996
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,021
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,774
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,774
1800	BA: Mand: Spending auth: Collected	0	0	0	3,804
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,804
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,804
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,578

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,018
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,018
2403	Unob Bal: Unapportioned: Other	0	0	0	7,560
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,560
2500	Total budgetary resources		=====		=====
		0	0	0	9,578
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,560
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,018
	Sub-Total, 2501	0	0	0	9,578
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,560

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,018
3020	Ob Bal: Outlays (gross)	0	0	0	-2,018
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,804
4110	Mand: Total outlays, gross	0	0	0	2,018
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,343
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-460
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,804
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,786
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,786

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,570
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,570
1800	BA: Mand: Spending auth: Collected	0	0	0	5,645
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,645
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,645
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,216

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,035
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,035
2403	Unob Bal: Unapportioned: Other	0	0	0	7,181
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,181
2500	Total budgetary resources		=====		=====
		0	0	0	12,216
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,035
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,181
	Sub-Total, 2501	0	0	0	12,216
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,181

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,035
3020	Ob Bal: Outlays (gross)	0	0	0	-5,035
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,645
4110	Mand: Total outlays, gross	0	0	0	5,035
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,227
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-418
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,645
4170	Mand: Outlays, net		=====		=====
		0	0	0	-611
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-611

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,826
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,826
1800	BA: Mand: Spending auth: Collected	0	0	0	2,605
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,605
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,605
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,431

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,040
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,040
2403	Unob Bal: Unapportioned: Other	0	0	0	2,391
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,391
2500	Total budgetary resources		=====		=====
		0	0	0	4,431
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,040
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,391
	Sub-Total, 2501	0	0	0	4,431
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,391

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,040
3020	Ob Bal: Outlays (gross)	0	0	0	-2,040
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,605
4110	Mand: Total outlays, gross	0	0	0	2,040
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,499
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-106
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,605
4170	Mand: Outlays, net		=====		=====
		0	0	0	-565
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-565

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	150
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	150
1800	BA: Mand: Spending auth: Collected	0	0	0	3,127
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,127
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,127
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,277

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,594
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,594
2403	Unob Bal: Unapportioned: Other	0	0	0	683
2490	Unob Bal: end of year		=====		
		0	0	0	683
2500	Total budgetary resources		=====		=====
		0	0	0	3,277
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	683
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,594
	Sub-Total, 2501	0	0	0	3,277
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	683

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,594
3020	Ob Bal: Outlays (gross)	0	0	0	-2,594
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,127
4110	Mand: Total outlays, gross	0	0	0	2,594
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,058
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-68
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,127
4170	Mand: Outlays, net		=====		=====
		0	0	0	-533
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-533

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,174
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,174
1800	BA: Mand: Spending auth: Collected	0	0	0	1,775
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,775
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,775
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,948

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3,008
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,008
2403	Unob Bal: Unapportioned: Other	0	0	0	3,941
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,941
2500	Total budgetary resources		=====		=====
		0	0	0	6,948
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,941
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,008
	Sub-Total, 2501	0	0	0	6,949
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,941

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,008
3020	Ob Bal: Outlays (gross)	0	0	0	-3,008
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,775
4110	Mand: Total outlays, gross	0	0	0	3,008
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-1,584
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-191
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,775
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,233
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,175
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,175
1800	BA: Mand: Spending auth: Collected	0	0	0	718
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	718
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	718
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	10,893

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,508
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,508
2403	Unob Bal: Unapportioned: Other	0	0	0	9,385
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,385
2500	Total budgetary resources		=====		=====
		0	0	0	10,893
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,385
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,508
	Sub-Total, 2501	0	0	0	10,893
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,385

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,508
3020	Ob Bal: Outlays (gross)	0	0	0	-1,508
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	718
4110	Mand: Total outlays, gross	0	0	0	1,508
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-415
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-303
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-718
4170	Mand: Outlays, net		=====		
		0	0	0	790
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120,708	0	0	8,757
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		120,708	0	0	8,757
1800	BA: Mand: Spending auth: Collected	0	0	0	767
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	708	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	314,925	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		=====
		315,633	0	0	767
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		315,633	0	0	767
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		436,341	0	0	9,524

Status of Budgetary Resources

2002	OBLIGATIONS	7,337	0	0	310
2004	Direct obligations incurred (total)	=====	=====		=====
		7,337	0	0	310
2201	Unob Bal: Apportioned: Avail in the current period	934	0	0	0
2203	Unob Bal: Apportioned: Anticipated	314,925	0	0	0
2403	Unob Bal: Unapportioned: Other	113,145	0	0	9,214
2490	Unob Bal: end of year	=====	=====		=====
		429,004	0	0	9,214
2500	Total budgetary resources	=====	=====		=====
		436,341	0	0	9,524
2501	Memo: Budgetary resources, subj to apportionment	429,004	0	0	9,214
2501	Memo: Budgetary resources, subj to apportionment	7,337	0	0	310
	Sub-Total, 2501	436,341	0	0	9,524
2503	Memo: Budgetary resources, direct unob bal, EOY	429,004	0	0	9,214

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,337	0	0	310
3020	Ob Bal: Outlays (gross)	-7,337	0	0	-310
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-708	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-708	0	0	0
3200	Obligated balance, end of year	====	=====		
		-708	0	0	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====		
		315,633	0	0	767
4110	Mand: Total outlays, gross	7,337	0	0	310
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-506
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-262
4130	Mand: Offsets against gross BA and outlays (total)	0	=====		
		0	0	0	-767
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-708	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-314,925	0	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		-315,633	0	0	0
4170	Mand: Outlays, net	=====	=====		
		7,337	0	0	-457
4190	Outlays, net (disc. and mand.)	=====	=====		
		7,337	0	0	-457

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	28,514
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	28,514
1800	BA: Mand: Spending auth: Collected	0	0	0	191
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	191
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	191
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	28,705

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	18,883
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	18,883
2403	Unob Bal: Unapportioned: Other	0	0	0	9,821
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,821
2500	Total budgetary resources		=====		=====
		0	0	0	28,705
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,821
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,883
	Sub-Total, 2501	0	0	0	28,704
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,821

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,883
3020	Ob Bal: Outlays (gross)	0	0	0	-18,883
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	191
4110	Mand: Total outlays, gross	0	0	0	18,883
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-191
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-191
4170	Mand: Outlays, net		=====		=====
		0	0	0	18,692
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	18,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	120,708	120,708	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	120,708	120,708	0
1800	BA: Mand: Spending auth: Collected	0	0	34,257	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	2,864	4,296	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	31,393	0	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	34,257	38,553	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	34,257	38,553	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	154,965	159,261	0

Status of Budgetary Resources

2002	OBLIGATIONS	0	14,525	40,931	0
2004	Direct obligations incurred (total)		=====	=====	
		0	14,525	40,931	0
2201	Unob Bal: Apportioned: Avail in the current period	0	3,781	0	0
2203	Unob Bal: Apportioned: Anticipated	0	31,393	0	0
2403	Unob Bal: Unapportioned: Other	0	105,267	118,329	0
2490	Unob Bal: end of year		=====	=====	
		0	140,440	118,329	0
2500	Total budgetary resources		=====	=====	
		0	154,965	159,261	0
2501	Memo: Budgetary resources, subj to apportionment	0	140,440	118,329	0
2501	Memo: Budgetary resources, subj to apportionment	0	14,525	40,931	0
	Sub-Total, 2501	0	154,965	159,260	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	140,440	118,329	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	14,525	40,931	0
3020	Ob Bal: Outlays (gross)	0	-14,525	-40,931	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,864	-4,296	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,864	-4,296	0
3200	Obligated balance, end of year		====	====	
		0	-2,864	-4,296	0

BA & O, Net

4090	Mand: Budget authority, gross		====	====	
		0	34,257	38,553	0
4110	Mand: Total outlays, gross	0	14,525	40,931	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-34,257	0
4130	Mand: Offsets against gross BA and outlays (total)		====	====	
		0	0	-34,257	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,864	-4,296	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-31,393	0	0
4150	Mand: Additional offsets against BA only (total)		====	====	
		0	-34,257	-4,296	0
4170	Mand: Outlays, net		====	====	
		0	14,525	6,674	0
4190	Outlays, net (disc. and mand.)		====	====	
		0	14,525	6,674	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,951
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,951
1800	BA: Mand: Spending auth: Collected	0	0	0	1,923
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,923
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,923
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,874

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	-387
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-387
2403	Unob Bal: Unapportioned: Other	0	0	0	4,965
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,965
2500	Total budgetary resources		=====		=====
		0	0	0	4,578
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,965
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-387
	Sub-Total, 2501	0	0	0	4,578
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,965

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 92
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-387
3020	Ob Bal: Outlays (gross)	0	0	0	387
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,923
4110	Mand: Total outlays, gross	0	0	0	-387
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,587
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-336
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,923
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,310
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,310

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,541
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,541
1800	BA: Mand: Spending auth: Collected	0	0	0	3,819
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,819
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,819
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,361

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,714
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,714
2403	Unob Bal: Unapportioned: Other	0	0	0	3,699
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,699
2500	Total budgetary resources		=====		=====
		0	0	0	6,413
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,699
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,714
	Sub-Total, 2501	0	0	0	6,413
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,699

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,714
3020	Ob Bal: Outlays (gross)	0	0	0	-2,714
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,819
4110	Mand: Total outlays, gross	0	0	0	2,714
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,500
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-319
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,819
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,105
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,750
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,750
1800	BA: Mand: Spending auth: Collected	0	0	0	2,430
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,430
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,430
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,180

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,880
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,880
2403	Unob Bal: Unapportioned: Other	0	0	0	5,086
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,086
2500	Total budgetary resources		=====		=====
		0	0	0	6,966
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,086
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,880
	Sub-Total, 2501	0	0	0	6,966
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,086

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,880
3020	Ob Bal: Outlays (gross)	0	0	0	-1,880
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,430
4110	Mand: Total outlays, gross	0	0	0	1,880
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,049
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-380
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,430
4170	Mand: Outlays, net		=====		=====
		0	0	0	-550
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-550

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,142
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,142
1800	BA: Mand: Spending auth: Collected	0	0	0	2,102
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,102
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,102
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,244

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	945
2004	Direct obligations incurred (total)		=====		
		0	0	0	945
2403	Unob Bal: Unapportioned: Other	0	0	0	7,012
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,012
2500	Total budgetary resources		=====		=====
		0	0	0	7,957
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,012
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	945
	Sub-Total, 2501	0	0	0	7,957
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,012

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	945
3020	Ob Bal: Outlays (gross)	0	0	0	-945
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,102
4110	Mand: Total outlays, gross	0	0	0	945
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,582
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-520
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,102
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,157
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,157

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,829
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,829
1800	BA: Mand: Spending auth: Collected	0	0	0	3,070
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,070
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,070
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,900

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,015
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,015
2403	Unob Bal: Unapportioned: Other	0	0	0	7,629
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,629
2500	Total budgetary resources		=====		=====
		0	0	0	8,644
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,629
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,015
	Sub-Total, 2501	0	0	0	8,644
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,015
3020	Ob Bal: Outlays (gross)	0	0	0	-1,015
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,070
4110	Mand: Total outlays, gross	0	0	0	1,015
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-2,556
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-515
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,070
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,055
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,055

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,445
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,445
1800	BA: Mand: Spending auth: Collected	0	0	0	2,737
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,737
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,737
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,183

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	819
2004	Direct obligations incurred (total)		=====		
		0	0	0	819
2403	Unob Bal: Unapportioned: Other	0	0	0	5,364
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,364
2500	Total budgetary resources		=====		=====
		0	0	0	6,183
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,364
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	819
	Sub-Total, 2501	0	0	0	6,183
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,364

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	819
3020	Ob Bal: Outlays (gross)	0	0	0	-819
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,737
4110	Mand: Total outlays, gross	0	0	0	819
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-2,359
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-378
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,737
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,919
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,866
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,866
1800	BA: Mand: Spending auth: Collected	0	0	0	414
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	414
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	414
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,280

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,519
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,519
2403	Unob Bal: Unapportioned: Other	0	0	0	6,761
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,761
2500	Total budgetary resources		=====		=====
		0	0	0	8,280
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,761
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,519
	Sub-Total, 2501	0	0	0	8,280
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,761

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,519
3020	Ob Bal: Outlays (gross)	0	0	0	-1,519
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	414
4110	Mand: Total outlays, gross	0	0	0	1,519
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-414
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-414
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,105
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,311
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,311
1800	BA: Mand: Spending auth: Collected	0	0	0	1,409
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,409
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,409
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,720

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1,731
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,731
2403	Unob Bal: Unapportioned: Other	0	0	0	7,989
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,989
2500	Total budgetary resources		=====		=====
		0	0	0	9,720
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,989
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,731
	Sub-Total, 2501	0	0	0	9,720
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,989

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 99
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,731
3020	Ob Bal: Outlays (gross)	0	0	0	-1,731
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,409
4110	Mand: Total outlays, gross	0	0	0	1,731
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-920
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-489
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,409
4170	Mand: Outlays, net		=====		
		0	0	0	322
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	322

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	36,072
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	36,072
1800	BA: Mand: Spending auth: Collected	0	0	0	6,341
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	6,341
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,341
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	42,413

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	16,063
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,063
2403	Unob Bal: Unapportioned: Other	0	0	0	26,293
2490	Unob Bal: end of year		=====		=====
		0	0	0	26,293
2500	Total budgetary resources		=====		=====
		0	0	0	42,356
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,293
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,063
	Sub-Total, 2501	0	0	0	42,356
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	26,293

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,208
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,063
3020	Ob Bal: Outlays (gross)	0	0	0	-16,119
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,152
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,208
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,152

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,341
4110	Mand: Total outlays, gross	0	0	0	16,119
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,813
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,528
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,341
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,778
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,778

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	53,919
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	53,919
1800	BA: Mand: Spending auth: Collected	0	0	0	17,280
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,280
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,280
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	71,199

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	24,105
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,105
2403	Unob Bal: Unapportioned: Other	0	0	0	47,150
2490	Unob Bal: end of year		=====		=====
		0	0	0	47,150
2500	Total budgetary resources		=====		=====
		0	0	0	71,255
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47,150
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,105
	Sub-Total, 2501	0	0	0	71,255
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	47,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,608
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,105
3020	Ob Bal: Outlays (gross)	0	0	0	-23,919
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,793
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,608
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,793

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,280
4110	Mand: Total outlays, gross	0	0	0	23,919
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,107
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14,173
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-17,280
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,640
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,640

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	69,201
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	69,201
1800	BA: Mand: Spending auth: Collected	0	0	0	26,294
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	26,294
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	26,294
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	95,495

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	42,294
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	42,294
2403	Unob Bal: Unapportioned: Other	0	0	0	53,200
2490	Unob Bal: end of year		=====		=====
		0	0	0	53,200
2500	Total budgetary resources		=====		=====
		0	0	0	95,495
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	53,200
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	42,294
	Sub-Total, 2501	0	0	0	95,494
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	53,200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	7,700
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42,294
3020	Ob Bal: Outlays (gross)	0	0	0	-41,987
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,007
3100	Obligated balance, start of year		=====		=====
		0	0	0	7,700
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,007

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	26,294
4110	Mand: Total outlays, gross	0	0	0	41,987
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,060
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,021
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22,213
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-26,294
4170	Mand: Outlays, net		=====		=====
		0	0	0	15,693
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	15,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	94,772
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	94,772
1200	BA: Mand: Appropriation	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	0	0	0	129,417
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	129,417
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	129,418
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	224,191

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	156,656
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	156,656
2403	Unob Bal: Unapportioned: Other	0	0	0	67,534
2490	Unob Bal: end of year		=====		=====
		0	0	0	67,534
2500	Total budgetary resources		=====		=====
		0	0	0	224,191
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	67,534
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	156,656
	Sub-Total, 2501	0	0	0	224,190
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	67,534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	25,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	156,656
3020	Ob Bal: Outlays (gross)	0	0	0	-155,300
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26,836
3100	Obligated balance, start of year		=====		=====
		0	0	0	25,479
3200	Obligated balance, end of year		=====		=====
		0	0	0	26,836

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	129,418
4110	Mand: Total outlays, gross	0	0	0	155,300
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-35,286
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,146
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-89,985
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-129,417
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		=====
		0	0	0	25,883
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	25,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	34,346
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	34,346
1800	BA: Mand: Spending auth: Collected	0	0	0	131,145
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	131,145
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	131,145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	165,491

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	142,045
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	142,045
2403	Unob Bal: Unapportioned: Other	0	0	0	23,446
2490	Unob Bal: end of year		=====		=====
		0	0	0	23,446
2500	Total budgetary resources		=====		=====
		0	0	0	165,491
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23,446
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	142,045
	Sub-Total, 2501	0	0	0	165,491
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	23,446

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	22,736
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	142,045
3020	Ob Bal: Outlays (gross)	0	0	0	-142,984
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	21,797
3100	Obligated balance, start of year		=====		=====
		0	0	0	22,736
3200	Obligated balance, end of year		=====		=====
		0	0	0	21,797

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	131,145
4110	Mand: Total outlays, gross	0	0	0	142,984
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46,283
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,789
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-82,073
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-131,145
4170	Mand: Outlays, net		=====		=====
		0	0	0	11,838
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	11,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11,233
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,233
1200	BA: Mand: Appropriation	0	0	0	4
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	4
1400	BA: Mand: Borrowing authority	0	0	0	20,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	20,000
1800	BA: Mand: Spending auth: Collected	0	0	0	180,040
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-23,800
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	156,240
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	176,244
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	187,477

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	192,814
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	192,814
2403	Unob Bal: Unapportioned: Other	0	0	0	-5,336
2490	Unob Bal: end of year		=====		=====
		0	0	0	-5,336
2500	Total budgetary resources		=====		=====
		0	0	0	187,477
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-5,336
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	192,814
	Sub-Total, 2501	0	0	0	187,478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-5,336

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	28,268
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	192,814
3020	Ob Bal: Outlays (gross)	0	0	0	-194,286
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26,796
3100	Obligated balance, start of year		=====		=====
		0	0	0	28,268
3200	Obligated balance, end of year		=====		=====
		0	0	0	26,796

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	176,244
4110	Mand: Total outlays, gross	0	0	0	194,286
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-70,111
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,004
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-106,925
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-180,040
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-3,796
4170	Mand: Outlays, net		=====		=====
		0	0	0	14,246
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-3,796
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	14,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22,417
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	22,417
1200	BA: Mand: Appropriation	0	0	0	8
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	8
1800	BA: Mand: Spending auth: Collected	0	0	0	171,779
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	171,779
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	171,787
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	194,204

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	196,623
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	196,623
2403	Unob Bal: Unapportioned: Other	0	0	0	-2,420
2490	Unob Bal: end of year		=====		=====
		0	0	0	-2,420
2500	Total budgetary resources		=====		=====
		0	0	0	194,204
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-2,420
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	196,623
	Sub-Total, 2501	0	0	0	194,203
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-2,420

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	28,731
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	196,623
3020	Ob Bal: Outlays (gross)	0	0	0	-196,418
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28,937
3100	Obligated balance, start of year		=====		=====
		0	0	0	28,731
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,937

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	171,787
4110	Mand: Total outlays, gross	0	0	0	196,418
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-65,023
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,218
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-103,538
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-171,779
4160	Mand: Budget authority, net		=====		
		0	0	0	8
4170	Mand: Outlays, net		=====		=====
		0	0	0	24,639
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	24,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	51,549
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	51,549
1200	BA: Mand: Appropriation	0	0	0	2
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	2
1800	BA: Mand: Spending auth: Collected	0	0	0	201,683
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	201,683
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	201,684
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	253,233

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	247,256
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	247,256
2403	Unob Bal: Unapportioned: Other	0	0	0	5,977
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,977
2500	Total budgetary resources		=====		=====
		0	0	0	253,233
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,977
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	247,256
	Sub-Total, 2501	0	0	0	253,233
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	32,947
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	247,256
3020	Ob Bal: Outlays (gross)	0	0	0	-243,208
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	36,996
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	243,208
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-75,470
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,494
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-121,719
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	194,815
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	194,815
1800	BA: Mand: Spending auth: Collected	0	0	0	266,339
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-1
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	266,339
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	266,339
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	461,154

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	340,019
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	340,019
2403	Unob Bal: Unapportioned: Other	0	0	0	121,135
2490	Unob Bal: end of year		=====		=====
		0	0	0	121,135
2500	Total budgetary resources		=====		=====
		0	0	0	461,154
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	121,135
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	340,019
	Sub-Total, 2501	0	0	0	461,154
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	121,135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	42,401
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	340,019
3020	Ob Bal: Outlays (gross)	0	0	0	-338,818
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43,603
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	338,818
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-85,139
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,292
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-172,909
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	491,672
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	491,672
1800	BA: Mand: Spending auth: Collected	0	0	0	467,639
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	467,639
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	467,639
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	959,311

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	614,609
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	614,609
2403	Unob Bal: Unapportioned: Other	0	0	0	344,702
2490	Unob Bal: end of year		=====		=====
		0	0	0	344,702
2500	Total budgetary resources		=====		=====
		0	0	0	959,311
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	344,702
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	614,609
	Sub-Total, 2501	0	0	0	959,311
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	344,702

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	59,657
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	614,609
3020	Ob Bal: Outlays (gross)	0	0	0	-611,076
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	63,190
3100	Obligated balance, start of year		=====		=====
		0	0	0	59,657
3200	Obligated balance, end of year		=====		=====
		0	0	0	63,190

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	467,639
4110	Mand: Total outlays, gross	0	0	0	611,076
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-164,282
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-14,192
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-289,165
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-467,639
4170	Mand: Outlays, net		=====		=====
		0	0	0	143,437
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	143,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	671,592
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	671,592
1800	BA: Mand: Spending auth: Collected	0	0	0	291,613
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-1
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	291,612
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	291,612
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	963,204

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	430,765
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	430,765
2403	Unob Bal: Unapportioned: Other	0	0	0	532,439
2490	Unob Bal: end of year		=====		=====
		0	0	0	532,439
2500	Total budgetary resources		=====		=====
		0	0	0	963,204
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	532,439
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	430,765
	Sub-Total, 2501	0	0	0	963,204
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	532,439

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	26,034
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	430,765
3020	Ob Bal: Outlays (gross)	0	0	0	-421,621
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	35,178
3100	Obligated balance, start of year		=====		=====
		0	0	0	26,034
3200	Obligated balance, end of year		=====		=====
		0	0	0	35,178

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	291,612
4110	Mand: Total outlays, gross	0	0	0	421,621
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-97,170
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17,981
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-176,462
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-291,613
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1
4170	Mand: Outlays, net		=====		=====
		0	0	0	130,009
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	130,009

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	898,831
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	898,831
1800	BA: Mand: Spending auth: Collected	0	0	0	226,873
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	226,873
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	226,873
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,125,704

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	269,689
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	269,689
2403	Unob Bal: Unapportioned: Other	0	0	0	856,015
2490	Unob Bal: end of year		=====		=====
		0	0	0	856,015
2500	Total budgetary resources		=====		=====
		0	0	0	1,125,704
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	856,015
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	269,689
	Sub-Total, 2501	0	0	0	1,125,704
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	856,015

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,070
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	269,689
3020	Ob Bal: Outlays (gross)	0	0	0	-258,876
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,883
3100	Obligated balance, start of year		=====		=====
		0	0	0	9,070
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,883

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	226,873
4110	Mand: Total outlays, gross	0	0	0	258,876
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-114,283
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21,550
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-91,040
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-226,873
4170	Mand: Outlays, net		=====		=====
		0	0	0	32,003
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	32,003

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	988,354
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	988,354
1800	BA: Mand: Spending auth: Collected	0	0	0	616,454
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	616,454
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	616,454
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,604,808

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	122,548
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	122,548
2403	Unob Bal: Unapportioned: Other	0	0	0	1,482,260
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,482,260
2500	Total budgetary resources		=====		=====
		0	0	0	1,604,808
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,482,260
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	122,548
	Sub-Total, 2501	0	0	0	1,604,808
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,482,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	724
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	122,548
3020	Ob Bal: Outlays (gross)	0	0	0	-112,852
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10,420
3100	Obligated balance, start of year		=====		
		0	0	0	724
3200	Obligated balance, end of year		=====		=====
		0	0	0	10,420

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	616,454
4110	Mand: Total outlays, gross	0	0	0	112,852
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-539,791
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-20,986
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55,676
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-616,454
4170	Mand: Outlays, net		=====		=====
		0	0	0	-503,602
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-503,602

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,788,657	3,788,657	3,788,657	0
1023	Unob Bal: Applied to repay debt	0	-23,800	-23,800	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,788,657	3,764,857	3,764,857	
1200	BA: Mand: Appropriation	0	0	25	0
1250	BA: Mand: Anticipated appropriation	25	25	0	0
1260	BA: Mand: Appropriations (total)		=====		
		25	25	25	0
1400	BA: Mand: Borrowing authority	58,641	108,211	108,211	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	
		58,641	108,211	108,211	0
1800	BA: Mand: Spending auth: Collected	482,877	1,186,964	3,275,273	1,409,587
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	31,925	63,851	95,776	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	-1	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,838,085	2,553,537	433,303	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-58,641	-108,212	-108,211	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,294,246	3,696,139	3,696,139	1,409,587
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,352,912	3,804,376	3,804,376	1,409,587
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,141,569	7,569,233	7,569,233	1,409,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	OBLIGATIONS	727,161	1,464,023	2,206,428	148,806
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		727,161	1,464,023	2,206,428	148,806
2201	Unob Bal: Apportioned: Avail in the current period	87,641	-1,462,819	240,125	0
2203	Unob Bal: Apportioned: Anticipated	1,838,206	2,445,350	0	0
2403	Unob Bal: Unapportioned: Other	3,488,560	5,122,679	5,122,679	1,260,781
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,414,407	6,105,210	5,362,804	1,260,781
2500	Total budgetary resources	=====	=====	=====	=====
		6,141,569	7,569,233	7,569,233	1,409,587
2501	Memo: Budgetary resources, subj to apportionment	5,414,407	6,105,210	5,362,804	1,260,781
2501	Memo: Budgetary resources, subj to apportionment	727,161	1,464,023	2,206,428	148,806
	Sub-Total, 2501	6,141,568	7,569,233	7,569,232	1,409,587
2503	Memo: Budgetary resources, direct unob bal, EOY	5,414,407	6,105,210	5,362,804	1,260,781
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306,281	306,281	306,281	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	727,161	1,464,023	2,206,428	148,806
3020	Ob Bal: Outlays (gross)	-702,978	-1,446,717	-2,179,480	-148,070
3050	Ob Bal: EOY: Unpaid obligations	330,464	323,586	333,229	736
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-31,925	-63,851	-95,776	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-31,925	-63,851	-95,776	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		306,281	306,281	306,281	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		298,539	259,735	237,453	736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,352,912	3,804,376	3,804,376	1,409,587
4110	Mand: Total outlays, gross	702,978	1,446,717	2,179,480	148,070
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-780	-1,553	-1,296,036	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15,315
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-482,097	-1,185,411	-1,979,237	-1,394,271
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482,877	-1,186,964	-3,275,273	-1,409,587
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-31,925	-63,851	-95,776	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,779,444	-2,445,325	-325,091	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-1,811,370	-2,509,175	-420,867	0
4160	Mand: Budget authority, net	=====	=====	=====	
		58,665	108,236	108,235	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		220,101	259,754	-1,095,793	-1,261,516
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		58,665	108,236	108,235	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		220,101	259,754	-1,095,793	-1,261,516

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,724
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,724
1800	BA: Mand: Spending auth: Collected	0	0	0	1,133
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,133
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,133
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,857

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,533
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,533
2403	Unob Bal: Unapportioned: Other	0	0	0	5,324
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,324
2500	Total budgetary resources		=====		=====
		0	0	0	7,857
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,324
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,533
	Sub-Total, 2501	0	0	0	7,857
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,324

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 92
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	629
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,533
3020	Ob Bal: Outlays (gross)	0	0	0	-2,608
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	554
3100	Obligated balance, start of year		=====		
		0	0	0	629
3200	Obligated balance, end of year		=====		
		0	0	0	554

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,133
4110	Mand: Total outlays, gross	0	0	0	2,608
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-458
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-675
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,133
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,475
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,242
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,242
1800	BA: Mand: Spending auth: Collected	0	0	0	3,241
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,241
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,241
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,483

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,407
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,407
2403	Unob Bal: Unapportioned: Other	0	0	0	10,076
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,076
2500	Total budgetary resources		=====		=====
		0	0	0	15,483
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,076
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,407
	Sub-Total, 2501	0	0	0	15,483
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10,076

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 93
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,407
3020	Ob Bal: Outlays (gross)	0	0	0	-5,406
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,254
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,253
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,254

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,241
4110	Mand: Total outlays, gross	0	0	0	5,406
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-767
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,473
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,241
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,166
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	13,404
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,404
1200	BA: Mand: Appropriation	0	0	0	6
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	6
1800	BA: Mand: Spending auth: Collected	0	0	0	5,248
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,248
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,254
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	18,658

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	5,828
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,828
2403	Unob Bal: Unapportioned: Other	0	0	0	12,830
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,830
2500	Total budgetary resources		=====		=====
		0	0	0	18,658
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,830
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,828
	Sub-Total, 2501	0	0	0	18,658
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12,830

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 94
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,415
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,828
3020	Ob Bal: Outlays (gross)	0	0	0	-5,842
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,401
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,415
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,401

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,254
4110	Mand: Total outlays, gross	0	0	0	5,842
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-130
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-942
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,176
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,248
4160	Mand: Budget authority, net		=====		
		0	0	0	6
4170	Mand: Outlays, net		=====		
		0	0	0	595
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
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 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,951
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,951
1200	BA: Mand: Appropriation	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	0	0	0	2,583
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,583
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,584
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,535

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	6,851
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,851
2403	Unob Bal: Unapportioned: Other	0	0	0	8,684
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,684
2500	Total budgetary resources		=====		=====
		0	0	0	15,535
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,684
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,851
	Sub-Total, 2501	0	0	0	15,535
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,684

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	946
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,851
3020	Ob Bal: Outlays (gross)	0	0	0	-6,954
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	844
3100	Obligated balance, start of year		=====		
		0	0	0	946
3200	Obligated balance, end of year		=====		
		0	0	0	844

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,584
4110	Mand: Total outlays, gross	0	0	0	6,954
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-723
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,849
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,583
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,371
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Benefits Programs
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 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	20,626
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,626
1800	BA: Mand: Spending auth: Collected	0	0	0	5,787
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,787
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,787
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	26,413

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	8,403
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,403
2403	Unob Bal: Unapportioned: Other	0	0	0	18,010
2490	Unob Bal: end of year		=====		=====
		0	0	0	18,010
2500	Total budgetary resources		=====		=====
		0	0	0	26,413
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,010
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,403
	Sub-Total, 2501	0	0	0	26,413
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,010

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,403
3020	Ob Bal: Outlays (gross)	0	0	0	-8,119
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,747
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,463
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,747

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,787
4110	Mand: Total outlays, gross	0	0	0	8,119
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,315
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,472
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,787
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,332
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,332

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Veterans Affairs
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 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,310
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,310
1800	BA: Mand: Spending auth: Collected	0	0	0	5,252
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,252
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,252
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,563

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	10,650
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,650
2403	Unob Bal: Unapportioned: Other	0	0	0	18,912
2490	Unob Bal: end of year		=====		=====
		0	0	0	18,912
2500	Total budgetary resources		=====		=====
		0	0	0	29,563
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,912
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,650
	Sub-Total, 2501	0	0	0	29,562
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,912

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,603
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,650
3020	Ob Bal: Outlays (gross)	0	0	0	-10,854
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,399
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,603
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,399

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,252
4110	Mand: Total outlays, gross	0	0	0	10,854
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,421
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,831
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,252
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,602
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	36,295
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	36,295
1200	BA: Mand: Appropriation	0	0	0	3
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	13,373
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	13,373
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	13,376
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	49,671

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	20,725
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,725
2403	Unob Bal: Unapportioned: Other	0	0	0	28,945
2490	Unob Bal: end of year		=====		=====
		0	0	0	28,945
2500	Total budgetary resources		=====		=====
		0	0	0	49,671
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28,945
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,725
	Sub-Total, 2501	0	0	0	49,670
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	28,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,725
3020	Ob Bal: Outlays (gross)	0	0	0	-20,622
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,092
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,989
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,092

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,376
4110	Mand: Total outlays, gross	0	0	0	20,622
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,173
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,137
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,063
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-13,373
4160	Mand: Budget authority, net		=====		
		0	0	0	3
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,249
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	3
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	43,333
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	43,333
1800	BA: Mand: Spending auth: Collected	0	0	0	17,035
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,035
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,035
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	60,367

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	23,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	23,500
2403	Unob Bal: Unapportioned: Other	0	0	0	36,868
2490	Unob Bal: end of year		=====		=====
		0	0	0	36,868
2500	Total budgetary resources		=====		=====
		0	0	0	60,367
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	36,868
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23,500
	Sub-Total, 2501	0	0	0	60,368
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	36,868

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Guaranteed Loan Financing Account
 Treasury Account: Housing Guaranteed Loan Financing Account
 Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,420
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,500
3020	Ob Bal: Outlays (gross)	0	0	0	-23,588
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,332
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,420
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,332

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,035
4110	Mand: Total outlays, gross	0	0	0	23,588
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,859
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,562
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12,613
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-17,035
4170	Mand: Outlays, net		=====		=====
		0	0	0	6,554
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	6,554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,909,365	3,909,365	3,909,365	3,909,365
1023	Unob Bal: Applied to repay debt	0	-23,800	-23,800	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,909,365	3,885,565	3,885,565	3,909,365
1200	BA: Mand: Appropriation	0	0	25	25
1250	BA: Mand: Anticipated appropriation	25	25	0	0
1260	BA: Mand: Appropriations (total)		=====		
		25	25	25	25
1400	BA: Mand: Borrowing authority	58,641	108,211	108,211	20,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		58,641	108,211	108,211	20,000
1800	BA: Mand: Spending auth: Collected	482,877	1,186,964	3,309,530	4,236,667
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,633	66,714	100,072	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	-1	-1
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-23,800
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,153,010	2,584,930	433,303	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-58,641	-108,212	-108,211	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,609,878	3,730,396	3,734,692	4,212,866
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,668,544	3,838,633	3,842,928	4,232,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,577,909	7,724,198	7,728,493	8,142,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	734,498	1,478,547	2,247,360	3,076,799
2201	Unob Bal: Apportioned: Avail in the current period	88,575	-1,459,038	240,125	0
2203	Unob Bal: Apportioned: Anticipated	2,153,131	2,476,743	0	0
2403	Unob Bal: Unapportioned: Other	3,601,705	5,227,946	5,241,008	5,065,457
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,843,411	6,245,650	5,481,134	5,065,457
2500	Total budgetary resources	=====	=====	=====	=====
		6,577,909	7,724,198	7,728,493	8,142,257
2501	Memo: Budgetary resources, subj to apportionment	6,577,909	7,724,198	7,728,493	8,142,257
2503	Memo: Budgetary resources, direct unob bal, EOY	5,843,411	6,245,650	5,481,134	5,065,457

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	306,281	306,281	306,281	306,281
3010	Ob Bal: Obligations incurred: Unexpired accounts	734,498	1,478,547	2,247,360	3,076,799
3020	Ob Bal: Outlays (gross)	-710,315	-1,461,242	-2,220,412	-3,038,135
3050	Ob Bal: EOY: Unpaid obligations	330,464	323,586	333,229	344,945
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-32,633	-66,714	-100,072	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-32,633	-66,714	-100,072	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		306,281	306,281	306,281	306,281
3200	Obligated balance, end of year	=====	=====	=====	=====
		297,831	256,872	233,157	344,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,668,544	3,838,633	3,842,928	4,232,891
4110	Mand: Total outlays, gross	710,315	1,461,242	2,220,412	3,038,135
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-780	-1,553	-1,330,293	-1,331,329
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-140,508
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-482,097	-1,185,411	-1,979,237	-2,764,830
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482,877	-1,186,964	-3,309,530	-4,236,667
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,633	-66,714	-100,072	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,094,369	-2,476,718	-325,091	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,127,002	-2,543,432	-425,163	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		58,665	108,236	108,235	-3,776
4170	Mand: Outlays, net	=====	=====	=====	=====
		227,438	274,278	-1,089,118	-1,198,533
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		58,665	108,236	108,235	-3,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		227,438	274,278	-1,089,118	-1,198,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,874	2,874	2,874	2,874
1022	Unob Bal: Capital transfer to general fund	-2,774	-2,774	-2,774	-2,774
1050	Unob Bal: Unobligated balance (total)	100	100	100	100
1800	BA: Mand: Spending auth: Collected	5,226	11,081	16,535	22,045
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-16,000
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,886	1,072	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,500	-7,837	-7,837	0
1850	BA: Mand: Spending auth: Total	7,611	4,316	8,698	6,045
1900	Budget authority total (disc. and mand.)	7,611	4,316	8,698	6,045
1910	Total budgetary resources (disc. and mand.)	7,711	4,416	8,799	6,146

Status of Budgetary Resources

2002	Obligations	2,245	3,547	4,253	5,076
2004	Direct obligations incurred (total)	2,245	3,547	4,253	5,076
2201	Unob Bal: Apportioned: Avail in the current period	107	7,634	163	0
2203	Unob Bal: Apportioned: Anticipated	2,486	-6,765	0	0
2403	Unob Bal: Unapportioned: Other	2,874	0	4,383	1,069
2490	Unob Bal: end of year	5,467	869	4,545	1,069
2500	Total budgetary resources	7,711	4,416	8,799	6,146
2501	Memo: Budgetary resources, subj to apportionment	5,467	869	4,545	1,069
2501	Memo: Budgetary resources, subj to apportionment	2,245	3,547	4,253	5,076
	Sub-Total, 2501	7,712	4,416	8,798	6,145
2503	Memo: Budgetary resources, direct unob bal, EOY	5,467	869	4,545	1,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Housing Liquidating Account
 Treasury Account: Housing Liquidating Account
 Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151	2,151	2,151	2,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,245	3,547	4,253	5,076
3020	Ob Bal: Outlays (gross)	-2,021	-3,143	-4,014	-4,930
3050	Ob Bal: EOY: Unpaid obligations	2,375	2,556	2,390	2,297
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,151	2,151	2,151	2,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,375	2,556	2,390	2,297

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,611	4,316	8,698	6,045
4100	Mand: Outlays from new authority	0	0	0	2,779
4101	Mand: Outlays from balances	2,021	3,143	4,014	2,151
4110	Mand: Total outlays, gross	2,021	3,143	4,014	4,930
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,226	-11,081	-16,535	-22,045
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,226	-11,081	-16,535	-22,045
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,385	6,765	7,837	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,385	6,765	7,837	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-16,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,205	-7,938	-12,521	-17,115
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-16,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,205	-7,938	-12,521	-17,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Liquidating Account
 Treasury Account:
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,874	2,874	2,874	2,874
1022	Unob Bal: Capital transfer to general fund	-2,774	-2,774	-2,774	-2,774
1050	Unob Bal: Unobligated balance (total)	100	100	100	100
1800	BA: Mand: Spending auth: Collected	5,226	11,081	16,535	22,045
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-16,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,886	1,072	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,500	-7,837	-7,837	0
1850	BA: Mand: Spending auth: Total	7,611	4,316	8,698	6,045
1900	Budget authority total (disc. and mand.)	7,611	4,316	8,698	6,045
1910	Total budgetary resources (disc. and mand.)	7,711	4,416	8,799	6,146

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,245	3,547	4,253	5,076
2201	Unob Bal: Apportioned: Avail in the current period	107	7,634	163	0
2203	Unob Bal: Apportioned: Anticipated	2,486	-6,765	0	0
2403	Unob Bal: Unapportioned: Other	2,874	0	4,383	1,069
2490	Unob Bal: end of year	5,467	869	4,545	1,069
2500	Total budgetary resources	7,711	4,416	8,799	6,146
2501	Memo: Budgetary resources, subj to apportionment	7,711	4,416	8,799	6,146
2503	Memo: Budgetary resources, direct unob bal, EOY	5,467	869	4,545	1,069

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Housing Liquidating Account
 Treasury Account:
 Budget Account Id: 029-25-4025 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,151	2,151	2,151	2,151
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,245	3,547	4,253	5,076
3020	Ob Bal: Outlays (gross)	-2,021	-3,143	-4,014	-4,930
3050	Ob Bal: EOY: Unpaid obligations	2,375	2,556	2,390	2,297
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,151	2,151	2,151	2,151
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,375	2,556	2,390	2,297

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		7,611	4,316	8,698	6,045
4100	Mand: Outlays from new authority	0	0	0	2,779
4101	Mand: Outlays from balances	2,021	3,143	4,014	2,151
4110	Mand: Total outlays, gross	2,021	3,143	4,014	4,930
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,226	-11,081	-16,535	-22,045
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,226	-11,081	-16,535	-22,045
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,385	6,765	7,837	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,385	6,765	7,837	0
4160	Mand: Budget authority, net	0	0	0	=====
					-16,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,205	-7,938	-12,521	-17,115
4180	Budget authority, net (disc. and mand.)	0	0	0	=====
					-16,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,205	-7,938	-12,521	-17,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1114
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	362	365	365	365
1134	BA: Disc: Appropriations precluded from obligation	-185	0	0	0
1160	BA: Disc: Appropriation (total)	177	365	365	365
1200	BA: Mand: Appropriation	0	92	92	92
1260	BA: Mand: Appropriations (total)	0	92	92	92
1900	Budget authority total (disc. and mand.)	177	456	456	456
1910	Total budgetary resources (disc. and mand.)	177	456	456	456

Status of Budgetary Resources

2002	Administrative Expenses	0	0	0	343
2002	Direct loan subsidy	87	177	342	111
2004	Direct obligations incurred (total)	87	177	342	453
2201	Unob Bal: Apportioned: Avail in the current period	89	36	114	3
2403	Unob Bal: Unapportioned: Other	0	243	0	0
2490	Unob Bal: end of year	89	280	114	3
2500	Total budgetary resources	177	456	456	456
2501	Memo: Budgetary resources, subj to apportionment	89	280	114	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	343
2501	Memo: Budgetary resources, subj to apportionment	87	177	342	111
	Sub-Total, 2501	176	457	456	457
2503	Memo: Budgetary resources, direct unob bal, EOY	89	280	114	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1114
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	177	342	453
3020	Ob Bal: Outlays (gross)	-3	-94	-276	-453
3050	Ob Bal: EOY: Unpaid obligations	84	83	66	0
3200	Obligated balance, end of year		=====		
		84	83	66	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		177	365	365	365
4010	Disc: Outlays from new authority	3	94	276	362
4020	Disc: Total outlays, gross		=====		
		3	94	276	362
4070	Disc: Budget authority, net		=====		
		177	365	365	365
4080	Disc: Outlays, net		=====		
		3	94	276	362
4090	Mand: Budget authority, gross		=====		
		0	92	92	92
4100	Mand: Outlays from new authority	0	0	0	92
4110	Mand: Total outlays, gross	0	0	0	92
4160	Mand: Budget authority, net		=====		
		0	92	92	92
4170	Mand: Outlays, net		=====		
		0	0	0	92
4180	Budget authority, net (disc. and mand.)		=====		
		177	456	456	456
4190	Outlays, net (disc. and mand.)		=====		
		3	94	276	453

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,256	2,256	2,256	2,256
1200	BA: Mand: Appropriation	0	5,796	5,796	5,796
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,796	5,796	5,796
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,796	5,796	5,796
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,256	8,052	8,052	8,052

Status of Budgetary Resources

2002	Direct Subsidy	0	0	5,796	5,796
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	5,796	5,796
2403	Unob Bal: Unapportioned: Other	2,256	8,052	2,256	2,256
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,256	8,052	2,256	2,256
2500	Total budgetary resources	=====	=====	=====	=====
		2,256	8,052	8,052	8,052
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,796	5,796
2501	Memo: Budgetary resources, subj to apportionment	2,256	8,052	2,256	2,256
	Sub-Total, 2501	2,256	8,052	8,052	8,052
2503	Memo: Budgetary resources, direct unob bal, EOY	2,256	8,052	2,256	2,256

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,796	5,796
3020	Ob Bal: Outlays (gross)	0	0	-5,796	-5,796
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	5,796	5,796	5,796
4100	Mand: Outlays from new authority	0	0	5,796	5,796
4110	Mand: Total outlays, gross	0	0	5,796	5,796
4160	Mand: Budget authority, net	0	5,796	5,796	5,796
4170	Mand: Outlays, net	0	0	5,796	5,796
4180	Budget authority, net (disc. and mand.)	0	5,796	5,796	5,796
4190	Outlays, net (disc. and mand.)	0	0	5,796	5,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,116	1,088	1,089	1,089
1130	BA: Disc: Appropriations permanently reduced	0	0	-1	-1
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,116	1,088	1,088	1,088
1235	BA: Mand: Approps: Cap trans to general fund	-572	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		-572	0	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		544	1,088	1,088	1,088
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		544	1,088	1,088	1,088

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,088
2002	Administrative Expenses	272	544	1,088	0
2004	Direct obligations incurred (total)		=====	=====	=====
		272	544	1,088	1,088
2201	Unob Bal: Apportioned: Avail in the current period	272	457	0	0
2403	Unob Bal: Unapportioned: Other	0	87	0	0
2490	Unob Bal: end of year		=====		
		272	543	0	0
2500	Total budgetary resources		=====	=====	=====
		544	1,088	1,088	1,088
2501	Memo: Budgetary resources, subj to apportionment	272	544	1,088	0
2501	Memo: Budgetary resources, subj to apportionment	272	543	0	1,088
	Sub-Total, 2501	544	1,087	1,088	1,088
2503	Memo: Budgetary resources, direct unob bal, EOY	272	543	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /13-1120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	272	544	1,088	1,088
3020	Ob Bal: Outlays (gross)	0	-267	-277	-1,088
3050	Ob Bal: EOY: Unpaid obligations	272	277	810	0
3200	Obligated balance, end of year		=====		
		272	277	810	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,116	1,088	1,088	1,088
4010	Disc: Outlays from new authority	0	267	277	1,088
4020	Disc: Total outlays, gross		=====		=====
		0	267	277	1,088
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,116	1,088	1,088	1,088
4080	Disc: Outlays, net		=====		=====
		0	267	277	1,088
4090	Mand: Budget authority, gross		=====		
		-572	0	0	0
4160	Mand: Budget authority, net		=====		
		-572	0	0	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		544	1,088	1,088	1,088
4190	Outlays, net (disc. and mand.)		=====		=====
		0	267	277	1,088

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Veteran Housing Loan Program Account
 Treasury Account: Native American Veteran Housing Loan Program Account
 Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /09-1120
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	29	29
2490	Unob Bal: end of year		=====		
		29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29
2501	Memo: Budgetary resources, subj to apportionment	29	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,285	2,285	2,285	2,285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,285	2,285	2,285	2,285
1100	BA: Disc: Appropriation	1,478	1,452	1,454	1,454
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1134	BA: Disc: Appropriations precluded from obligation	-185	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,293	1,452	1,452	1,452
1200	BA: Mand: Appropriation	0	5,887	5,887	5,887
1235	BA: Mand: Approps: Cap trans to general fund	-572	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-572	5,887	5,887	5,887
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		721	7,339	7,339	7,339
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,005	9,624	9,624	9,624

Status of Budgetary Resources

2004	Direct obligations incurred (total)	359	721	7,225	7,336
2201	Unob Bal: Apportioned: Avail in the current period	361	493	114	3
2403	Unob Bal: Unapportioned: Other	2,285	8,411	2,285	2,285
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,646	8,903	2,399	2,288
2500	Total budgetary resources	=====	=====	=====	=====
		3,005	9,624	9,624	9,624
2501	Memo: Budgetary resources, subj to apportionment	3,005	9,624	9,624	9,624
2503	Memo: Budgetary resources, direct unob bal, EOY	2,646	8,903	2,399	2,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
 Treasury Account:
 Budget Account Id: 029-25-1120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	359	721	7,225	7,336
3020	Ob Bal: Outlays (gross)	-3	-361	-6,349	-7,336
3050	Ob Bal: EOY: Unpaid obligations	356	360	876	0
3200	Obligated balance, end of year		=====		
		356	360	876	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,293	1,452	1,452	1,452
4010	Disc: Outlays from new authority	3	361	553	1,449
4020	Disc: Total outlays, gross		=====		=====
		3	361	553	1,449
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,293	1,452	1,452	1,452
4080	Disc: Outlays, net		=====		=====
		3	361	553	1,449
4090	Mand: Budget authority, gross		=====	=====	=====
		-572	5,887	5,887	5,887
4100	Mand: Outlays from new authority	0	0	5,796	5,887
4110	Mand: Total outlays, gross	0	0	5,796	5,887
4160	Mand: Budget authority, net		=====	=====	=====
		-572	5,887	5,887	5,887
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,796	5,887
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		721	7,339	7,339	7,339
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		3	361	6,349	7,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	22
1800	BA: Mand: Spending auth: Collected	0	0	0	19
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	21

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year		=====		
		0	0	0	7
2500	Total budgetary resources		=====		
		0	0	0	21
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14
	Sub-Total, 2501	0	0	0	21
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 00
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14
3020	Ob Bal: Outlays (gross)	0	0	0	-14
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-1
4110	Mand: Total outlays, gross	0	0	0	14
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4160	Mand: Budget authority, net		=====		
		0	0	0	-20
4170	Mand: Outlays, net		=====		
		0	0	0	-5
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-390
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-390
1400	BA: Mand: Borrowing authority	0	0	0	400
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	400
1800	BA: Mand: Spending auth: Collected	0	0	0	86
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-70
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	16
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	416
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	25

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	23
2004	Direct obligations incurred (total)		=====		
		0	0	0	23
2403	Unob Bal: Unapportioned: Other	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	25
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
	Sub-Total, 2501	0	0	0	25
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 01
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23
3020	Ob Bal: Outlays (gross)	0	0	0	-23
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	416
4110	Mand: Total outlays, gross	0	0	0	23
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-61
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-86
4160	Mand: Budget authority, net		=====		
		0	0	0	330
4170	Mand: Outlays, net		=====		
		0	0	0	-63
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	330
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	110
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	110
1400	BA: Mand: Borrowing authority	0	0	0	84
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	84
1800	BA: Mand: Spending auth: Collected	0	0	0	155
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-135
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	104
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	213

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	170
2004	Direct obligations incurred (total)		=====		
		0	0	0	170
2403	Unob Bal: Unapportioned: Other	0	0	0	44
2490	Unob Bal: end of year		=====		
		0	0	0	44
2500	Total budgetary resources		=====		
		0	0	0	213
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	44
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	170
	Sub-Total, 2501	0	0	0	214
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 02
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	170
3020	Ob Bal: Outlays (gross)	0	0	0	-170
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	104
4110	Mand: Total outlays, gross	0	0	0	170
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-150
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-155
4160	Mand: Budget authority, net		=====		
		0	0	0	-51
4170	Mand: Outlays, net		=====		
		0	0	0	15
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-51
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	33
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	33
1400	BA: Mand: Borrowing authority	0	0	0	202
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	202
1800	BA: Mand: Spending auth: Collected	0	0	0	442
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-325
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	117
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	319
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	352

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	205
2004	Direct obligations incurred (total)		=====		
		0	0	0	205
2403	Unob Bal: Unapportioned: Other	0	0	0	147
2490	Unob Bal: end of year		=====		
		0	0	0	147
2500	Total budgetary resources		=====		
		0	0	0	352
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	147
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	205
	Sub-Total, 2501	0	0	0	352
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	147

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 03
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	205
3020	Ob Bal: Outlays (gross)	0	0	0	-205
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	319
4110	Mand: Total outlays, gross	0	0	0	205
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-141
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-284
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-442
4160	Mand: Budget authority, net		=====		
		0	0	0	-123
4170	Mand: Outlays, net		=====		
		0	0	0	-237
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-123
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	23
1800	BA: Mand: Spending auth: Collected	0	0	0	486
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-225
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	261
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	261
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	284

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	167
2004	Direct obligations incurred (total)		=====		
		0	0	0	167
2403	Unob Bal: Unapportioned: Other	0	0	0	117
2490	Unob Bal: end of year		=====		
		0	0	0	117
2500	Total budgetary resources		=====		
		0	0	0	284
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	117
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	167
	Sub-Total, 2501	0	0	0	284
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 04
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	56
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3020	Ob Bal: Outlays (gross)	0	0	0	-164
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	59
3100	Obligated balance, start of year		=====		
		0	0	0	56
3200	Obligated balance, end of year		=====		
		0	0	0	59

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	261
4110	Mand: Total outlays, gross	0	0	0	164
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-171
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-296
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-486
4160	Mand: Budget authority, net		=====		
		0	0	0	-225
4170	Mand: Outlays, net		=====		
		0	0	0	-322
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-225
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-322

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	993
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	993
1800	BA: Mand: Spending auth: Collected	0	0	0	204
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	204
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	204
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,197

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	105
2004	Direct obligations incurred (total)		=====		
		0	0	0	105
2403	Unob Bal: Unapportioned: Other	0	0	0	1,093
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,093
2500	Total budgetary resources		=====		=====
		0	0	0	1,197
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,093
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	105
	Sub-Total, 2501	0	0	0	1,198
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,093

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	105
3020	Ob Bal: Outlays (gross)	0	0	0	-105
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	204
4110	Mand: Total outlays, gross	0	0	0	105
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-23
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-43
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-138
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-204
4170	Mand: Outlays, net		=====		
		0	0	0	-100
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	33
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	33
1800	BA: Mand: Spending auth: Collected	0	0	0	152
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-85
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	67
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	67
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	100

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	77
2004	Direct obligations incurred (total)		=====		
		0	0	0	77
2403	Unob Bal: Unapportioned: Other	0	0	0	23
2490	Unob Bal: end of year		=====		
		0	0	0	23
2500	Total budgetary resources		=====		
		0	0	0	100
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	77
	Sub-Total, 2501	0	0	0	100
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 06
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	77
3020	Ob Bal: Outlays (gross)	0	0	0	-77
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	67
4110	Mand: Total outlays, gross	0	0	0	77
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-77
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-68
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-152
4160	Mand: Budget authority, net		=====		
		0	0	0	-85
4170	Mand: Outlays, net		=====		
		0	0	0	-74
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-85
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,290
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,290
1400	BA: Mand: Borrowing authority	0	0	0	4,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,000
1800	BA: Mand: Spending auth: Collected	0	0	0	171
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,600
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-1,429
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,571
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,861

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2,666
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,666
2403	Unob Bal: Unapportioned: Other	0	0	0	1,194
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,194
2500	Total budgetary resources		=====		=====
		0	0	0	3,861
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,194
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,666
	Sub-Total, 2501	0	0	0	3,860
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,194

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 07
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,666
3020	Ob Bal: Outlays (gross)	0	0	0	-2,666
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,571
4110	Mand: Total outlays, gross	0	0	0	2,666
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-132
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-171
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,400
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,495
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,400
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-6,965
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-6,965
1400	BA: Mand: Borrowing authority	0	0	0	7,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	7,000
1800	BA: Mand: Spending auth: Collected	0	0	0	4,285
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,800
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	485
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	520

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	254
2004	Direct obligations incurred (total)		=====		
		0	0	0	254
2403	Unob Bal: Unapportioned: Other	0	0	0	266
2490	Unob Bal: end of year		=====		
		0	0	0	266
2500	Total budgetary resources		=====		
		0	0	0	520
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	266
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	254
	Sub-Total, 2501	0	0	0	520
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	266

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 08
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	254
3020	Ob Bal: Outlays (gross)	0	0	0	-254
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,485
4110	Mand: Total outlays, gross	0	0	0	254
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,024
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-164
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-97
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,285
4160	Mand: Budget authority, net		=====		=====
		0	0	0	3,200
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,031
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,200
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	224
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	224
1800	BA: Mand: Spending auth: Collected	0	0	0	1,805
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,250
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	555
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	555
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	779

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	574
2004	Direct obligations incurred (total)		=====		
		0	0	0	574
2403	Unob Bal: Unapportioned: Other	0	0	0	205
2490	Unob Bal: end of year		=====		
		0	0	0	205
2500	Total budgetary resources		=====		
		0	0	0	779
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	205
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	574
	Sub-Total, 2501	0	0	0	779
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	205

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 09
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	574
3020	Ob Bal: Outlays (gross)	0	0	0	-574
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	555
4110	Mand: Total outlays, gross	0	0	0	574
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-629
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,128
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,805
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,250
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,231
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,250
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,231

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	81
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	81
1800	BA: Mand: Spending auth: Collected	0	0	0	1,446
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-760
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	686
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	686
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	768

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	609
2004	Direct obligations incurred (total)		=====		
		0	0	0	609
2403	Unob Bal: Unapportioned: Other	0	0	0	158
2490	Unob Bal: end of year		=====		
		0	0	0	158
2500	Total budgetary resources		=====		
		0	0	0	768
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	158
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	609
	Sub-Total, 2501	0	0	0	767
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	609
3020	Ob Bal: Outlays (gross)	0	0	0	-609
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	686
4110	Mand: Total outlays, gross	0	0	0	609
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-397
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-39
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,011
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,446
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-760
4170	Mand: Outlays, net		=====		=====
		0	0	0	-837
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-760
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-85
1800	BA: Mand: Spending auth: Collected	0	0	0	701
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-450
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	251
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	251
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	167

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	99
2004	Direct obligations incurred (total)		=====		
		0	0	0	99
2403	Unob Bal: Unapportioned: Other	0	0	0	67
2490	Unob Bal: end of year		=====		
		0	0	0	67
2500	Total budgetary resources		=====		
		0	0	0	167
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	67
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	99
	Sub-Total, 2501	0	0	0	166
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	67

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	141
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	99
3020	Ob Bal: Outlays (gross)	0	0	0	-223
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	17
3100	Obligated balance, start of year		=====		
		0	0	0	141
3200	Obligated balance, end of year		=====		
		0	0	0	17

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	251
4110	Mand: Total outlays, gross	0	0	0	223
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-237
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-449
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-701
4160	Mand: Budget authority, net		=====		
		0	0	0	-450
4170	Mand: Outlays, net		=====		
		0	0	0	-478
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-450
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-478

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,899
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,899
1400	BA: Mand: Borrowing authority	0	0	0	-8,629
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-8,629
1800	BA: Mand: Spending auth: Collected	0	0	0	413
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-800
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-387
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-9,016
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-117

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	-350
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-350
2403	Unob Bal: Unapportioned: Other	0	0	0	233
2490	Unob Bal: end of year		=====		
		0	0	0	233
2500	Total budgetary resources		=====		
		0	0	0	-117
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	233
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-350
	Sub-Total, 2501	0	0	0	-117
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	233

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,181
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	-350
3020	Ob Bal: Outlays (gross)	0	0	0	-2,832
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,181

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-9,016
4110	Mand: Total outlays, gross	0	0	0	2,832
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-36
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-344
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-413
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-9,429
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,418
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-9,429
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,060	4,060	4,060	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,060	4,060	4,060	0
1400	BA: Mand: Borrowing authority	14,873	14,451	14,451	8,436
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		14,873	14,451	14,451	8,315
1800	BA: Mand: Spending auth: Collected	1,040	2,154	8,944	181
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	627	940	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-79
1840	BA: Mand: Spending auth: Antic colls, reimb, other	10,819	12,212	5,108	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,173	-14,993	-14,680	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		0	0	313	102
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,873	14,451	14,764	8,418
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,933	18,511	18,824	8,418

Status of Budgetary Resources

2002	OBLIGATIONS	2,191	5,499	10,416	7,139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,191	5,499	10,416	7,139
2201	Unob Bal: Apportioned: Avail in the current period	6,599	15,792	8,408	0
2203	Unob Bal: Apportioned: Anticipated	6,083	-2,780	0	0
2403	Unob Bal: Unapportioned: Other	4,060	0	0	1,279
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,742	13,012	8,408	1,279
2500	Total budgetary resources	=====	=====	=====	=====
		18,933	18,511	18,824	8,418
2501	Memo: Budgetary resources, subj to apportionment	16,742	13,012	8,408	1,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,191	5,499	10,416	7,139
	Sub-Total, 2501	18,933	18,511	18,824	8,418
2503	Memo: Budgetary resources, direct unob bal, EOY	16,742	13,012	8,408	1,279

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,378	3,378	3,378	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,191	5,499	10,416	7,139
3020	Ob Bal: Outlays (gross)	-3,357	-5,717	-10,777	-6,456
3050	Ob Bal: EOY: Unpaid obligations	2,212	3,161	3,017	682
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-313	-627	-940	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-313	-627	-940	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,378	3,378	3,378	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,899	2,534	2,077	682

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,873	14,451	14,764	8,418
4110	Mand: Total outlays, gross	3,357	5,717	10,777	6,456
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-5,796	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-90
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,040	-2,154	-3,149	-91
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,040	-2,154	-8,944	-181
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-313	-627	-940	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,354	2,780	9,572	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,040	2,154	8,631	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,873	14,451	14,451	8,236
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,317	3,563	1,833	6,275

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 13
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,873	14,451	14,451	8,236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,317	3,563	1,833	6,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	20
1800	BA: Mand: Spending auth: Collected	0	0	0	38
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	33

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	18
2004	Direct obligations incurred (total)		=====		
		0	0	0	18
2403	Unob Bal: Unapportioned: Other	0	0	0	14
2490	Unob Bal: end of year		=====		
		0	0	0	14
2500	Total budgetary resources		=====		
		0	0	0	33
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18
	Sub-Total, 2501	0	0	0	32
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 95
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18
3020	Ob Bal: Outlays (gross)	0	0	0	-18
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	13
4110	Mand: Total outlays, gross	0	0	0	18
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-23
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-38
4160	Mand: Budget authority, net		=====		
		0	0	0	-25
4170	Mand: Outlays, net		=====		
		0	0	0	-20
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	23
1800	BA: Mand: Spending auth: Collected	0	0	0	61
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	31
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	31
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	54

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	39
2004	Direct obligations incurred (total)		=====		
		0	0	0	39
2403	Unob Bal: Unapportioned: Other	0	0	0	15
2490	Unob Bal: end of year		=====		
		0	0	0	15
2500	Total budgetary resources		=====		
		0	0	0	54
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39
	Sub-Total, 2501	0	0	0	54
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 96
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	39
3020	Ob Bal: Outlays (gross)	0	0	0	-39
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	31
4110	Mand: Total outlays, gross	0	0	0	39
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-40
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-61
4160	Mand: Budget authority, net		=====		
		0	0	0	-30
4170	Mand: Outlays, net		=====		
		0	0	0	-22
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-85
1400	BA: Mand: Borrowing authority	0	0	0	100
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	100
1800	BA: Mand: Spending auth: Collected	0	0	0	45
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-27
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	118
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	33

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	28
2004	Direct obligations incurred (total)		=====		
		0	0	0	28
2403	Unob Bal: Unapportioned: Other	0	0	0	5
2490	Unob Bal: end of year		=====		
		0	0	0	5
2500	Total budgetary resources		=====		
		0	0	0	33
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28
	Sub-Total, 2501	0	0	0	33
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 97
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	28
3020	Ob Bal: Outlays (gross)	0	0	0	-28
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	118
4110	Mand: Total outlays, gross	0	0	0	28
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-18
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-45
4160	Mand: Budget authority, net		=====		
		0	0	0	73
4170	Mand: Outlays, net		=====		
		0	0	0	-17
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	73
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	24
1800	BA: Mand: Spending auth: Collected	0	0	0	65
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-70
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	19

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	0	0	0	12
2490	Unob Bal: end of year		=====		
		0	0	0	12
2500	Total budgetary resources		=====		
		0	0	0	19
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
	Sub-Total, 2501	0	0	0	19
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Direct Loan Financing Account
Treasury Account: Native American and Transitional Housing Direct Loan Financing a
Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 98
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	0	0	-7
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-5
4110	Mand: Total outlays, gross	0	0	0	7
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-61
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-65
4160	Mand: Budget authority, net		=====		
		0	0	0	-70
4170	Mand: Outlays, net		=====		
		0	0	0	-58
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-70
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-190
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-190
1400	BA: Mand: Borrowing authority	0	0	0	200
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	200
1800	BA: Mand: Spending auth: Collected	0	0	0	16
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	206
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	16

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	9
2004	Direct obligations incurred (total)		=====		
		0	0	0	9
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year		=====		
		0	0	0	7
2500	Total budgetary resources		=====		
		0	0	0	16
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
	Sub-Total, 2501	0	0	0	16
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Native American Direct Loan Financing Account
 Treasury Account: Native American and Transitional Housing Direct Loan Financing a
 Budget Account Id: 029-25-4130 Treasury Account Id: 36- - /X -4130 99
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9
3020	Ob Bal: Outlays (gross)	0	0	0	-9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	206
4110	Mand: Total outlays, gross	0	0	0	9
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-16
4160	Mand: Budget authority, net		=====		
		0	0	0	190
4170	Mand: Outlays, net		=====		
		0	0	0	-7
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	190
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,060	4,060	4,060	4,060
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,060	4,060	4,060	4,060
1400	BA: Mand: Borrowing authority	14,873	14,451	14,451	11,793
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-121
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		14,873	14,451	14,451	11,672
1800	BA: Mand: Spending auth: Collected	1,040	2,154	8,944	10,770
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	313	627	940	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-9,761
1840	BA: Mand: Spending auth: Antic colls, reimb, other	10,819	12,212	5,108	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,173	-14,993	-14,680	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	313	1,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,873	14,451	14,764	12,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,933	18,511	18,824	16,741

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,191	5,499	10,416	11,854
2201	Unob Bal: Apportioned: Avail in the current period	6,599	15,792	8,408	0
2203	Unob Bal: Apportioned: Anticipated	6,083	-2,780	0	0
2403	Unob Bal: Unapportioned: Other	4,060	0	0	4,887
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,742	13,012	8,408	4,887
2500	Total budgetary resources	=====	=====	=====	=====
		18,933	18,511	18,824	16,741
2501	Memo: Budgetary resources, subj to apportionment	18,933	18,511	18,824	16,741
2503	Memo: Budgetary resources, direct unob bal, EOY	16,742	13,012	8,408	4,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Native American Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,378	3,378	3,378	3,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,191	5,499	10,416	11,854
3020	Ob Bal: Outlays (gross)	-3,357	-5,717	-10,777	-14,473
3050	Ob Bal: EOY: Unpaid obligations	2,212	3,161	3,017	759
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-313	-627	-940	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-313	-627	-940	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,378	3,378	3,378	3,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,899	2,534	2,077	759

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,873	14,451	14,764	12,681
4110	Mand: Total outlays, gross	3,357	5,717	10,777	14,473
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-5,796	-5,803
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-632
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,040	-2,154	-3,149	-4,335
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,040	-2,154	-8,944	-10,770
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-313	-627	-940	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,354	2,780	9,572	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,040	2,154	8,631	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,873	14,451	14,451	1,911
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,317	3,563	1,833	3,703
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,873	14,451	14,451	1,911

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Direct Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,317	3,563	1,833	3,703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,889
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,889
1800	BA: Mand: Spending auth: Collected	0	0	0	511
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-62
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	449
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	449
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,338

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	482
2004	Direct obligations incurred (total)		=====		
		0	0	0	482
2403	Unob Bal: Unapportioned: Other	0	0	0	4,857
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,857
2500	Total budgetary resources		=====		=====
		0	0	0	5,338
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,857
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	482
	Sub-Total, 2501	0	0	0	5,339
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,857

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 05
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	47
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	482
3020	Ob Bal: Outlays (gross)	0	0	0	-482
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	47
3100	Obligated balance, start of year		=====		
		0	0	0	47
3200	Obligated balance, end of year		=====		
		0	0	0	47
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	449
4110	Mand: Total outlays, gross	0	0	0	482
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-219
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-511
4160	Mand: Budget authority, net		=====		
		0	0	0	-62
4170	Mand: Outlays, net		=====		
		0	0	0	-29
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-62
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,889	4,889	4,889	0
1023	Unob Bal: Applied to repay debt	0	-2	-2	0
1042	Unob Bal: Antic cap trans and redemption of debt	-59	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,830	4,887	4,887	0
1800	BA: Mand: Spending auth: Collected	73	146	219	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	110	165	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28	-28	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	72	198	69	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2	-32	-32	0
1850	BA: Mand: Spending auth: Total		=====		
		198	394	394	0
1900	Budget authority total (disc. and mand.)		=====		
		198	394	394	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,028	5,281	5,281	0

Status of Budgetary Resources

2002	OBLIGATIONS	57	113	426	0
2004	Direct obligations incurred (total)		=====		
		57	113	426	0
2201	Unob Bal: Apportioned: Avail in the current period	157	203	0	0
2203	Unob Bal: Apportioned: Anticipated	10	166	97	0
2403	Unob Bal: Unapportioned: Other	4,804	4,800	4,759	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,971	5,169	4,856	0
2500	Total budgetary resources	=====	=====	=====	
		5,028	5,281	5,281	0
2501	Memo: Budgetary resources, subj to apportionment	4,971	5,169	4,856	0
2501	Memo: Budgetary resources, subj to apportionment	57	113	426	0
	Sub-Total, 2501	5,028	5,282	5,282	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Transitional Housing Direct Loan Financing Account
 Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
 Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,971	5,169	4,856	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47	47	47	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	57	113	426	0
3020	Ob Bal: Outlays (gross)	0	-113	-371	0
3050	Ob Bal: EOY: Unpaid obligations	104	46	102	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-55	-110	-165	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55	-110	-165	0
3100	Obligated balance, start of year		=====		
		47	47	47	0
3200	Obligated balance, end of year		=====		
		48	-64	-63	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		198	394	394	0
4110	Mand: Total outlays, gross	0	113	371	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-73	-146	-219	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-110	-165	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-70	-166	-38	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-125	-276	-203	0
4160	Mand: Budget authority, net		=====		
		0	-28	-28	0
4170	Mand: Outlays, net		=====		
		-73	-33	152	0
4180	Budget authority, net (disc. and mand.)		=====		
		0	-28	-28	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 13
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-73	==== -33	152	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,889	4,889	4,889	4,889
1023	Unob Bal: Applied to repay debt	0	-2	-2	0
1042	Unob Bal: Antic cap trans and redemption of debt	-59	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,830	4,887	4,887	4,889
1800	BA: Mand: Spending auth: Collected	73	146	219	511
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	110	165	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28	-28	-62
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	72	198	69	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2	-32	-32	0
1850	BA: Mand: Spending auth: Total		=====		
		198	394	394	449
1900	Budget authority total (disc. and mand.)		=====		
		198	394	394	449
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,028	5,281	5,281	5,338

Status of Budgetary Resources

2004	Direct obligations incurred (total)	57	113	426	482
2201	Unob Bal: Apportioned: Avail in the current period	157	203	0	0
2203	Unob Bal: Apportioned: Anticipated	10	166	97	0
2403	Unob Bal: Unapportioned: Other	4,804	4,800	4,759	4,857
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,971	5,169	4,856	4,857
2500	Total budgetary resources	=====	=====	=====	=====
		5,028	5,281	5,281	5,338
2501	Memo: Budgetary resources, subj to apportionment	5,028	5,281	5,281	5,338
2503	Memo: Budgetary resources, direct unob bal, EOY	4,971	5,169	4,856	4,857

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Transitional Housing Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47	47	47	47
3010	Ob Bal: Obligations incurred: Unexpired accounts	57	113	426	482
3020	Ob Bal: Outlays (gross)	0	-113	-371	-482
3050	Ob Bal: EOY: Unpaid obligations	104	46	102	47
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-55	-110	-165	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-55	-110	-165	0
3100	Obligated balance, start of year		=====		
		47	47	47	47
3200	Obligated balance, end of year		=====		
		48	-64	-63	47

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		198	394	394	449
4110	Mand: Total outlays, gross	0	113	371	482
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-219
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-73	-146	-219	-292
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-73	-146	-219	-511
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-55	-110	-165	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-70	-166	-38	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-125	-276	-203	0
4160	Mand: Budget authority, net		=====		
		0	-28	-28	-62
4170	Mand: Outlays, net		=====		
		-73	-33	152	-29
4180	Budget authority, net (disc. and mand.)		=====		
		0	-28	-28	-62
4190	Outlays, net (disc. and mand.)		=====		
		-73	-33	152	-29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	25
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	25
1800	BA: Mand: Spending auth: Collected	0	0	0	-22
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-22
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	3

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 06
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-22
4110	Mand: Total outlays, gross	0	0	0	3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	24
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	22
4170	Mand: Outlays, net		=====		
		0	0	0	25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 09
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	80
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	80
1400	BA: Mand: Borrowing authority	0	0	0	-80
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	-80
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-80

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	-80
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-10
4160	Mand: Budget authority, net		=====		
		0	0	0	-90
4170	Mand: Outlays, net		=====		
		0	0	0	-9
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-90
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1800	BA: Mand: Spending auth: Collected	0	0	0	13
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	4

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	3
2490	Unob Bal: end of year		=====		
		0	0	0	3
2500	Total budgetary resources		=====		
		0	0	0	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
	Sub-Total, 2501	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 10
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
<u>BA & O, Net</u>					
4110	Mand: Total outlays, gross	0	0	0	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-12
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-13
4160	Mand: Budget authority, net	0	=====	0	-13
4170	Mand: Outlays, net	0	=====	0	-12
4180	Budget authority, net (disc. and mand.)	0	=====	0	-13
4190	Outlays, net (disc. and mand.)	0	=====	0	-12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	115
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	115
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	124

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	94
2004	Direct obligations incurred (total)		=====		
		0	0	0	94
2403	Unob Bal: Unapportioned: Other	0	0	0	30
2490	Unob Bal: end of year		=====		
		0	0	0	30
2500	Total budgetary resources		=====		
		0	0	0	124
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	94
	Sub-Total, 2501	0	0	0	124
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 11
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	94
3020	Ob Bal: Outlays (gross)	0	0	0	-94
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	9
4110	Mand: Total outlays, gross	0	0	0	94
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-9
4170	Mand: Outlays, net		=====		
		0	0	0	85
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	184
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	184
1800	BA: Mand: Spending auth: Collected	0	0	0	1,171
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-900
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	271
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	271
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	456

Status of Budgetary Resources

2002	OBLIGATIONS	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	454
2490	Unob Bal: end of year		=====		
		0	0	0	454
2500	Total budgetary resources		=====		
		0	0	0	456
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	454
	Sub-Total, 2501	0	0	0	456
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	454

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 12
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3100	Obligated balance, start of year		=====		
		0	0	0	8
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	271
4110	Mand: Total outlays, gross	0	0	0	9
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-91
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,074
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,171
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-900
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,162
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-900
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	409	409	409	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-409	-409	0
1050	Unob Bal: Unobligated balance (total)		=====		
		409	0	0	0
1400	BA: Mand: Borrowing authority	1,353	2,796	2,796	2,796
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,353	2,796	2,796	2,796
1800	BA: Mand: Spending auth: Collected	598	1,234	1,904	1,354
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	7	11	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,275	1,575	902	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,867	-2,798	-2,798	0
1850	BA: Mand: Spending auth: Total		=====		
		9	19	19	354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,363	2,815	2,815	3,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,771	2,815	2,815	3,150

Status of Budgetary Resources

2002	OBLIGATIONS	521	1,061	1,790	2,405
2004	Direct obligations incurred (total)		=====	=====	=====
		521	1,061	1,790	2,405
2201	Unob Bal: Apportioned: Avail in the current period	841	2,226	1,025	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,632	0	0
2403	Unob Bal: Unapportioned: Other	409	1,159	0	745
2490	Unob Bal: end of year	=====	=====	=====	
		1,250	1,753	1,025	745
2500	Total budgetary resources	=====	=====	=====	=====
		1,771	2,815	2,815	3,150
2501	Memo: Budgetary resources, subj to apportionment	521	1,061	1,790	2,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Vocational Rehabilitation Direct Loan Financing Account
 Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
 Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 13
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,250	1,753	1,025	745
	Sub-Total, 2501	1,771	2,814	2,815	3,150
2503	Memo: Budgetary resources, direct unob bal, EOY	1,250	1,753	1,025	745

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	521	1,061	1,790	2,405
3020	Ob Bal: Outlays (gross)	-512	-1,049	-1,746	-2,401
3050	Ob Bal: EOY: Unpaid obligations	17	20	51	5
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-7	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-7	-11	0
3100	Obligated balance, start of year		=====		
		8	8	8	0
3200	Obligated balance, end of year		=====		
		13	13	40	5

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,363	2,815	2,815	3,150
4110	Mand: Total outlays, gross	512	1,049	1,746	2,401
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3	-7	-103	-16
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-595	-1,227	-1,801	-1,333
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-598	-1,234	-1,904	-1,354
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-7	-11	0
4143	Mand: Offsets, BA only: Antic offsetting collect	593	1,223	1,897	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		589	1,216	1,885	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,353	2,796	2,796	1,796
4170	Mand: Outlays, net	=====	=====	=====	=====
		-86	-185	-157	1,047

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Vocational Rehabilitation Direct Loan Financing Account
Treasury Account: Vocational Rehabilitation Direct Loan Financing Account
Budget Account Id: 029-25-4112 Treasury Account Id: 36- - /X -4112 13
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,353	2,796	2,796	1,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-86	-185	-157	1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	409	409	409	409
1042	Unob Bal: Antic cap trans and redemption of debt	0	-409	-409	0
1050	Unob Bal: Unobligated balance (total)	409	0	0	409
1400	BA: Mand: Borrowing authority	1,353	2,796	2,796	2,716
1440	BA: Mand: Borrowing authority (total)	1,353	2,796	2,796	2,716
1800	BA: Mand: Spending auth: Collected	598	1,234	1,904	2,535
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	7	11	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,923
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,275	1,575	902	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,867	-2,798	-2,798	0
1850	BA: Mand: Spending auth: Total	9	19	19	612
1900	Budget authority total (disc. and mand.)	1,363	2,815	2,815	3,329
1910	Total budgetary resources (disc. and mand.)	1,771	2,815	2,815	3,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	521	1,061	1,790	2,505
2201	Unob Bal: Apportioned: Avail in the current period	841	2,226	1,025	0
2203	Unob Bal: Apportioned: Anticipated	0	-1,632	0	0
2403	Unob Bal: Unapportioned: Other	409	1,159	0	1,232
2490	Unob Bal: end of year	1,250	1,753	1,025	1,232
2500	Total budgetary resources	1,771	2,815	2,815	3,737
2501	Memo: Budgetary resources, subj to apportionment	1,771	2,815	2,815	3,737
2503	Memo: Budgetary resources, direct unob bal, EOY	1,250	1,753	1,025	1,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
 Treasury Account:
 Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	521	1,061	1,790	2,505
3020	Ob Bal: Outlays (gross)	-512	-1,049	-1,746	-2,508
3050	Ob Bal: EOY: Unpaid obligations	17	20	51	5
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-7	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-7	-11	0
3100	Obligated balance, start of year	8	====	8	8
3200	Obligated balance, end of year	13	====	40	5

BA & O, Net

4090	Mand: Budget authority, gross	====	====	====	====
		1,363	2,815	2,815	3,329
4110	Mand: Total outlays, gross	512	1,049	1,746	2,508
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3	-7	-103	-108
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-21
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-595	-1,227	-1,801	-2,406
4130	Mand: Offsets against gross BA and outlays (total)	-598	====	====	====
		-598	-1,234	-1,904	-2,535
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-7	-11	0
4143	Mand: Offsets, BA only: Antic offsetting collect	593	1,223	1,897	0
4150	Mand: Additional offsets against BA only (total)	589	====	====	====
		589	1,216	1,885	0
4160	Mand: Budget authority, net	====	====	====	794
		1,353	2,796	2,796	794
4170	Mand: Outlays, net	====	====	====	-27
		-86	-185	-157	-27
4180	Budget authority, net (disc. and mand.)	====	====	====	794
		1,353	2,796	2,796	794

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Vocational Rehabilitation Direct Loan Financing A
Treasury Account:
Budget Account Id: 029-25-4112 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-86	-185	-157	-27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63,554	63,554	63,554	63,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,554	63,554	63,554	63,554
1250	BA: Mand: Anticipated appropriation	8	5	5	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	533	301	301	0
1260	BA: Mand: Appropriations (total)		=====		
		541	306	306	0
1900	Budget authority total (disc. and mand.)		=====		
		541	306	306	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,095	63,860	63,860	63,554

Status of Budgetary Resources

2002	Total Annual Basis	151	335	469	615
2004	Direct obligations incurred (total)		=====		
		151	335	469	615
2201	Unob Bal: Apportioned: Avail in the current period	475	549	122	0
2203	Unob Bal: Apportioned: Anticipated	541	306	301	0
2403	Unob Bal: Unapportioned: Other	62,928	62,671	62,968	62,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,944	63,525	63,391	62,939
2500	Total budgetary resources	=====	=====	=====	=====
		64,095	63,860	63,860	63,554
2501	Memo: Budgetary resources, subj to apportionment	63,944	63,525	63,391	62,939
2501	Memo: Budgetary resources, subj to apportionment	151	335	469	615
	Sub-Total, 2501	64,095	63,860	63,860	63,554
2503	Memo: Budgetary resources, direct unob bal, EOY	63,944	63,525	63,391	62,939

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Post-Vietnam Era Veterans Education Account
 Treasury Account: Post-Vietnam Era Veterans Education Account
 Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,352	1,352	1,352	1,352
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	335	469	615
3020	Ob Bal: Outlays (gross)	-142	-306	-455	-598
3050	Ob Bal: EOY: Unpaid obligations	1,361	1,381	1,366	1,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,352	1,352	1,352	1,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,361	1,381	1,366	1,369

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		541	306	306	0
4101	Mand: Outlays from balances	142	306	455	598
4110	Mand: Total outlays, gross	142	306	455	598
4160	Mand: Budget authority, net		=====		
		541	306	306	0
4170	Mand: Outlays, net		=====		
		142	306	455	598
4180	Budget authority, net (disc. and mand.)		=====		
		541	306	306	0
4190	Outlays, net (disc. and mand.)		=====		
		142	306	455	598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63,554	63,554	63,554	63,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,554	63,554	63,554	63,554
1250	BA: Mand: Anticipated appropriation	8	5	5	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	533	301	301	0
1260	BA: Mand: Appropriations (total)		=====		
		541	306	306	0
1900	Budget authority total (disc. and mand.)		=====		
		541	306	306	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,095	63,860	63,860	63,554

Status of Budgetary Resources

2004	Direct obligations incurred (total)	151	335	469	615
2201	Unob Bal: Apportioned: Avail in the current period	475	549	122	0
2203	Unob Bal: Apportioned: Anticipated	541	306	301	0
2403	Unob Bal: Unapportioned: Other	62,928	62,671	62,968	62,939
2490	Unob Bal: end of year	=====	=====	=====	=====
		63,944	63,525	63,391	62,939
2500	Total budgetary resources	=====	=====	=====	=====
		64,095	63,860	63,860	63,554
2501	Memo: Budgetary resources, subj to apportionment	64,095	63,860	63,860	63,554
2503	Memo: Budgetary resources, direct unob bal, EOY	63,944	63,525	63,391	62,939

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
 Treasury Account:
 Budget Account Id: 029-25-8133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,352	1,352	1,352	1,352
3010	Ob Bal: Obligations incurred: Unexpired accounts	151	335	469	615
3020	Ob Bal: Outlays (gross)	-142	-306	-455	-598
3050	Ob Bal: EOY: Unpaid obligations	1,361	1,381	1,366	1,369
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,352	1,352	1,352	1,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,361	1,381	1,366	1,369

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		541	306	306	0
4101	Mand: Outlays from balances	142	306	455	598
4110	Mand: Total outlays, gross	142	306	455	598
4160	Mand: Budget authority, net		=====		
		541	306	306	0
4170	Mand: Outlays, net		=====		
		142	306	455	598
4180	Budget authority, net (disc. and mand.)		=====		
		541	306	306	0
4190	Outlays, net (disc. and mand.)		=====		
		142	306	455	598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	689	689	689	689
1050	Unob Bal: Unobligated balance (total)		=====		
		689	689	689	689
1201	BA: Mand: Appropriation (special or trust fund)	181,565	192,937	356,783	374,532
1203	BA: Mand: Appropriation (previously unavailable)	47,454	374,045	611,477	668,672
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205
1800	BA: Mand: Spending auth: Collected	40,231	0	0	49,304
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-689	75,937	-689	-689
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	102,907	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,542	75,937	102,218	48,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		268,561	642,919	1,070,479	1,091,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,250	643,608	1,071,168	1,092,509

Status of Budgetary Resources

2002	Annual Basis	229,019	518,239	835,692	1,043,205
2002	Direct obs incurred: Cate	0	0	0	49,304
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		229,019	518,239	835,692	1,092,509
2102	Annual Basis	40,231	76,626	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		40,231	76,626	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	132,568	0
2203	Unob Bal: Apportioned: Anticipated	0	0	102,907	0
2403	Unob Bal: Unapportioned: Other	0	48,743	0	0
2490	Unob Bal: end of year		=====	=====	
		0	48,743	235,475	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		269,250	643,608	1,071,168	1,092,509
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	49,304
2501	Memo: Budgetary resources, subj to apportionment	0	48,743	235,475	0
2501	Memo: Budgetary resources, subj to apportionment	269,250	594,865	835,692	1,043,205
	Sub-Total, 2501	269,250	643,608	1,071,167	1,092,509
2503	Memo: Budgetary resources, direct unob bal, EOY	0	48,743	235,475	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,090,042	1,090,042	1,090,042	1,090,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	269,250	594,865	835,692	1,092,509
3020	Ob Bal: Outlays (gross)	-269,500	-502,449	-767,413	-1,075,114
3050	Ob Bal: EOY: Unpaid obligations	1,089,793	1,182,458	1,158,322	1,107,438
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689	-689	-689	-689
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	689	-75,937	689	689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-76,626	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,089,354	1,089,354	1,089,354	1,089,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,089,793	1,105,833	1,158,322	1,107,438

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		268,561	642,919	1,070,479	1,091,820
4100	Mand: Outlays from new authority	429,423	662,372	927,336	0
4101	Mand: Outlays from balances	-159,923	-159,923	-159,923	1,075,114
4110	Mand: Total outlays, gross	269,500	502,449	767,413	1,075,114
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-53	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-40,177	0	0	-49,304
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,231	0	0	-49,304
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	689	-75,937	689	689
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-102,907	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: National Service Life Insurance Fund
 Treasury Account: National Service Life Insurance Fund
 Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	689	=====	=====	689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205
4170	Mand: Outlays, net	=====	=====	=====	=====
		229,269	502,449	767,413	1,025,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		229,269	502,449	767,413	1,025,809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	689	689	689	689
1050	Unob Bal: Unobligated balance (total)		=====		
		689	689	689	689
1201	BA: Mand: Appropriation (special or trust fund)	181,565	192,937	356,783	374,532
1203	BA: Mand: Appropriation (previously unavailable)	47,454	374,045	611,477	668,672
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205
1800	BA: Mand: Spending auth: Collected	40,231	0	0	49,304
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-689	75,937	-689	-689
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	102,907	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,542	75,937	102,218	48,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		268,561	642,919	1,070,479	1,091,820
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		269,250	643,608	1,071,168	1,092,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	229,019	518,239	835,692	1,092,509
2104	Reimbursable obligations incurred (total)	40,231	76,626	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	132,568	0
2203	Unob Bal: Apportioned: Anticipated	0	0	102,907	0
2403	Unob Bal: Unapportioned: Other	0	48,743	0	0
2490	Unob Bal: end of year		=====	=====	
		0	48,743	235,475	0
2500	Total budgetary resources	=====	=====	=====	=====
		269,250	643,608	1,071,168	1,092,509
2501	Memo: Budgetary resources, subj to apportionment	269,250	643,608	1,071,168	1,092,509
2503	Memo: Budgetary resources, direct unob bal, EOY	0	48,743	235,475	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, National Service Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,090,042	1,090,042	1,090,042	1,090,042
3010	Ob Bal: Obligations incurred: Unexpired accounts	269,250	594,865	835,692	1,092,509
3020	Ob Bal: Outlays (gross)	-269,500	-502,449	-767,413	-1,075,114
3050	Ob Bal: EOY: Unpaid obligations	1,089,793	1,182,458	1,158,322	1,107,438
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-689	-689	-689	-689
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	689	-75,937	689	689
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-76,626	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,089,354	1,089,354	1,089,354	1,089,354
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,089,793	1,105,833	1,158,322	1,107,438

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		268,561	642,919	1,070,479	1,091,820
4100	Mand: Outlays from new authority	429,423	662,372	927,336	0
4101	Mand: Outlays from balances	-159,923	-159,923	-159,923	1,075,114
4110	Mand: Total outlays, gross	269,500	502,449	767,413	1,075,114
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-53	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-40,177	0	0	-49,304
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,231	0	0	-49,304
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	689	-75,937	689	689
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-102,907	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		689	-75,937	-102,218	689
4160	Mand: Budget authority, net	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205
4170	Mand: Outlays, net	=====	=====	=====	=====
		229,269	502,449	767,413	1,025,809
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		229,019	566,982	968,260	1,043,205

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		229,269	502,449	767,413	1,025,809

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1201	BA: Mand: Appropriation (special or trust fund)	265	272	501	507
1203	BA: Mand: Appropriation (previously unavailable)	698	814	2,390	1,554
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		963	1,086	2,891	2,061
1800	BA: Mand: Spending auth: Collected	9	0	0	336
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	116	-1	-1
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	0	36	0
1850	BA: Mand: Spending auth: Total		=====		
		8	116	35	336
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		971	1,201	2,926	2,397
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		971	1,202	2,927	2,398

Status of Budgetary Resources

2002	Annual Basis	963	854	1,505	2,061
2002	Direct obs incurred: Cate	0	0	0	336
2004	Direct obligations incurred (total)		=====	=====	=====
		963	854	1,505	2,398
2102	Annual Basis	9	116	0	0
2104	Reimbursable obligations incurred (total)		=====		
		9	116	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,359	0
2203	Unob Bal: Apportioned: Anticipated	0	0	36	0
2403	Unob Bal: Unapportioned: Other	0	232	27	0
2490	Unob Bal: end of year		=====	=====	
		0	232	1,422	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: United States Government Life Insurance Fund
 Treasury Account: United States Government Life Insurance Fund
 Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources		=====	=====	=====
		971	1,202	2,927	2,398
2501	Memo: Budgetary resources, subj to apportionment	0	232	1,422	0
2501	Memo: Budgetary resources, subj to apportionment	971	970	1,505	2,061
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	336
	Sub-Total, 2501	971	1,202	2,927	2,397
2503	Memo: Budgetary resources, direct unob bal, EOY	0	232	1,422	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,957	4,957	4,957	4,957
3010	Ob Bal: Obligations incurred: Unexpired accounts	971	970	1,505	2,398
3020	Ob Bal: Outlays (gross)	-853	-1,976	-2,878	-3,958
3050	Ob Bal: EOY: Unpaid obligations	5,076	3,951	3,585	3,397
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1	-116	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-116	0	0
	3100, Obligated balance, start of year	=====	=====	=====	=====
		4,957	4,957	4,957	4,957
	3200, Obligated balance, end of year	=====	=====	=====	=====
		5,076	3,835	3,585	3,397

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		971	1,201	2,926	2,397
4100	Mand: Outlays from new authority	1,096	2,220	3,122	2,398
4101	Mand: Outlays from balances	-244	-244	-244	1,561
4110	Mand: Total outlays, gross	853	1,976	2,878	3,958
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-9	0	0	-336
	4130, Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	0	0	-336
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1	-116	1	1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-36	0
	4150, Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	-116	-35	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		963	1,086	2,891	2,061
4170,Mand: Outlays, net		844	1,976	2,878	3,622
4180,Budget authority, net (disc. and mand.)		963	1,086	2,891	2,061
4190,Outlays, net (disc. and mand.)		844	1,976	2,878	3,622

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1201	BA: Mand: Appropriation (special or trust fund)	265	272	501	507
1203	BA: Mand: Appropriation (previously unavailable)	698	814	2,390	1,554
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		963	1,086	2,891	2,061
1800	BA: Mand: Spending auth: Collected	9	0	0	336
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1	116	-1	-1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	36	0
1850	BA: Mand: Spending auth: Total		=====		
		8	116	35	336
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		971	1,201	2,926	2,397
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		971	1,202	2,927	2,398

Status of Budgetary Resources

2004	Direct obligations incurred (total)	963	854	1,505	2,398
2104	Reimbursable obligations incurred (total)	9	116	0	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,359	0
2203	Unob Bal: Apportioned: Anticipated	0	0	36	0
2403	Unob Bal: Unapportioned: Other	0	232	27	0
2490	Unob Bal: end of year		=====	=====	
		0	232	1,422	0
2500	Total budgetary resources		=====	=====	=====
		971	1,202	2,927	2,398
2501	Memo: Budgetary resources, subj to apportionment	971	1,202	2,927	2,398
2503	Memo: Budgetary resources, direct unob bal, EOY	0	232	1,422	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, United States Government Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,957	4,957	4,957	4,957
3010	Ob Bal: Obligations incurred: Unexpired accounts	971	970	1,505	2,398
3020	Ob Bal: Outlays (gross)	-853	-1,976	-2,878	-3,958
3050	Ob Bal: EOY: Unpaid obligations	5,076	3,951	3,585	3,397
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	-116	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-116	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,957	4,957	4,957	4,957
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,076	3,835	3,585	3,397

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		971	1,201	2,926	2,397
4100	Mand: Outlays from new authority	1,096	2,220	3,122	2,398
4101	Mand: Outlays from balances	-244	-244	-244	1,561
4110	Mand: Total outlays, gross	853	1,976	2,878	3,958
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-9	0	0	-336
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	0	0	-336
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	1	-116	1	1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-36	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		1	-116	-35	1
4160	Mand: Budget authority, net		=====	=====	=====
		963	1,086	2,891	2,061
4170	Mand: Outlays, net		=====	=====	=====
		844	1,976	2,878	3,622
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		963	1,086	2,891	2,061

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	844	===== 1,976	===== 2,878	===== 3,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,519,426	1,519,426	1,519,426	1,519,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,519,426	1,519,426	1,519,426	1,519,426
1800	BA: Mand: Spending auth: Collected	67,678	64,645	122,972	163,772
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-27,461	-736	-27,461	-1,872
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	120,209	96,327	37,448	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,679,852	1,679,662	1,652,385	1,681,326

Status of Budgetary Resources

2002	Annual Basis	8,179	10,251	21,889	27,979
2002	Direct obs incurred: Cate	0	0	0	48,912
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,179	10,251	21,889	76,891
2102	Annual Basis	40,401	64,093	95,695	126,088
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		40,401	64,093	95,695	126,088
2201	Unob Bal: Apportioned: Avail in the current period	42,181	39,945	28,308	0
2203	Unob Bal: Apportioned: Anticipated	120,209	96,327	37,448	0
2403	Unob Bal: Unapportioned: Other	1,468,882	1,469,046	1,469,046	1,478,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,631,272	1,605,318	1,534,801	1,478,347
2500	Total budgetary resources	=====	=====	=====	=====
		1,679,852	1,679,662	1,652,385	1,681,326
2501	Memo: Budgetary resources, subj to apportionment	1,631,272	1,605,318	1,534,801	1,478,347
2501	Memo: Budgetary resources, subj to apportionment	48,580	74,343	117,584	154,067
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Veterans Special Life Insurance Fund
 Treasury Account: Veterans Special Life Insurance Fund
 Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
 FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		1,679,852	1,679,661	1,652,385	1,681,326
2503	Memo: Budgetary resources, direct unob bal, EOY	1,631,272	1,605,318	1,534,801	1,478,347

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	462,869	462,869	462,869	462,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,580	74,343	117,584	202,979
3020	Ob Bal: Outlays (gross)	-44,528	-77,090	-121,193	-202,801
3050	Ob Bal: EOY: Unpaid obligations	466,921	460,123	459,260	463,047
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,461	-27,461	-27,461	-27,461
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	27,461	736	27,461	1,872
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-26,725	0	-25,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		435,409	435,409	435,409	435,409
3200	Obligated balance, end of year	=====	=====	=====	=====
		466,921	433,398	459,260	437,458

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
4101	Mand: Outlays from balances	44,528	77,090	121,193	202,801
4110	Mand: Total outlays, gross	44,528	77,090	121,193	202,801
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-54,289	-54,423	-107,940	-108,332
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-13,389	-10,222	-15,033	-55,440
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67,678	-64,645	-122,972	-163,772
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	27,461	736	27,461	1,872
4143	Mand: Offsets, BA only: Antic offsetting collect	-120,209	-96,327	-37,448	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-92,748	-95,592	-9,987	1,872
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23,150	12,446	-1,779	39,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23,150	12,446	-1,779	39,029

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455
FACTS II User: Sharon Wagner / (202) 461-9704 / sharon.wagner@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,519,426	1,519,426	1,519,426	1,519,426
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,519,426	1,519,426	1,519,426	1,519,426
1800	BA: Mand: Spending auth: Collected	67,678	64,645	122,972	163,772
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-27,461	-736	-27,461	-1,872
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	120,209	96,327	37,448	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,679,852	1,679,662	1,652,385	1,681,326

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,179	10,251	21,889	76,891
2104	Reimbursable obligations incurred (total)	40,401	64,093	95,695	126,088
2201	Unob Bal: Apportioned: Avail in the current period	42,181	39,945	28,308	0
2203	Unob Bal: Apportioned: Anticipated	120,209	96,327	37,448	0
2403	Unob Bal: Unapportioned: Other	1,468,882	1,469,046	1,469,046	1,478,347
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,631,272	1,605,318	1,534,801	1,478,347
2500	Total budgetary resources	=====	=====	=====	=====
		1,679,852	1,679,662	1,652,385	1,681,326
2501	Memo: Budgetary resources, subj to apportionment	1,679,852	1,679,662	1,652,385	1,681,326
2503	Memo: Budgetary resources, direct unob bal, EOY	1,631,272	1,605,318	1,534,801	1,478,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Account Total, Veterans Special Life Insurance Fund
 Treasury Account:
 Budget Account Id: 029-25-8455 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	462,869	462,869	462,869	462,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,580	74,343	117,584	202,979
3020	Ob Bal: Outlays (gross)	-44,528	-77,090	-121,193	-202,801
3050	Ob Bal: EOY: Unpaid obligations	466,921	460,123	459,260	463,047
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,461	-27,461	-27,461	-27,461
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	27,461	736	27,461	1,872
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-26,725	0	-25,589
3100	Obligated balance, start of year	=====	=====	=====	=====
		435,409	435,409	435,409	435,409
3200	Obligated balance, end of year	=====	=====	=====	=====
		466,921	433,398	459,260	437,458

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		160,426	160,236	132,959	161,900
4101	Mand: Outlays from balances	44,528	77,090	121,193	202,801
4110	Mand: Total outlays, gross	44,528	77,090	121,193	202,801
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-54,289	-54,423	-107,940	-108,332
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-13,389	-10,222	-15,033	-55,440
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67,678	-64,645	-122,972	-163,772
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	27,461	736	27,461	1,872
4143	Mand: Offsets, BA only: Antic offsetting collect	-120,209	-96,327	-37,448	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-92,748	-95,592	-9,987	1,872
4170	Mand: Outlays, net	=====	=====	=====	=====
		-23,150	12,446	-1,779	39,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-23,150	12,446	-1,779	39,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,775,875	9,775,875	9,775,875	9,775,875
1022	Unob Bal: Capital transfer to general fund	-2,774	-2,774	-2,774	-2,774
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,773,101	9,773,101	9,773,101	9,773,101
1100	BA: Disc: Appropriation	156,176	159,058	316,874	159,268
1130	BA: Disc: Appropriations permanently reduced	0	0	-210	-210
1134	BA: Disc: Appropriations precluded from obligation	-79,437	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		76,739	159,058	316,664	159,058
1200	BA: Mand: Appropriation	72,727,853	74,113,008	73,955,462	74,113,068
1201	BA: Mand: Appropriation (special or trust fund)	181,831	193,209	357,285	375,040
1203	BA: Mand: Appropriation (previously unavailable)	48,151	374,859	613,867	670,227
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-824,838
1221	BA: Mand: Approps transferred from other accounts	0	0	0	824,838
1235	BA: Mand: Approps: Cap trans to general fund	-36,027,735	0	0	0
1250	BA: Mand: Anticipated appropriation	246	5	5	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	533	301	301	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36,930,879	74,681,381	74,926,919	75,158,334
1800	BA: Mand: Spending auth: Collected	516,360	870,748	1,304,121	1,752,226
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-31,212	75,094	-31,236	-2,993
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-16,000
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,435,481	964,823	687,956	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,500	-7,837	-7,837	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,917,129	1,902,828	1,953,004	1,733,233
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,924,747	76,743,267	77,196,587	77,050,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,697,847	86,516,368	86,969,688	86,823,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,207,806	39,009,082	60,159,937	81,030,744
2104	Reimbursable obligations incurred (total)	480,796	915,659	1,217,247	1,553,579
2201	Unob Bal: Apportioned: Avail in the current period	24,233,196	40,120,130	22,829,977	2,130,368
2203	Unob Bal: Apportioned: Anticipated	1,432,622	957,292	686,026	0
2403	Unob Bal: Unapportioned: Other	3,343,427	5,514,205	2,076,501	2,109,035
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,009,245	46,591,626	25,592,503	4,239,402
2500	Total budgetary resources	=====	=====	=====	=====
		48,697,847	86,516,368	86,969,688	86,823,725
2501	Memo: Budgetary resources, subj to apportionment	48,697,847	86,516,368	86,969,688	86,823,725
2503	Memo: Budgetary resources, direct unob bal, EOY	27,930,981	46,591,626	25,592,503	4,239,402
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,078,264	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,856,631	6,856,631	6,856,631	6,856,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,688,602	39,924,741	61,377,185	82,584,323
3020	Ob Bal: Outlays (gross)	-24,468,520	-39,493,876	-61,010,032	-82,022,359
3050	Ob Bal: EOY: Unpaid obligations	2,076,712	7,287,496	7,223,783	7,418,595
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,236	-31,236	-31,236	-31,236
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	31,212	-75,094	31,236	2,993
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-24	-106,331	0	-28,244
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,825,394	6,825,394	6,825,394	6,825,394
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,076,688	7,181,165	7,223,783	7,390,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		76,739	159,058	316,664	159,058
4010 Disc:	Outlays from new authority	3	37,958	83,009	151,976
4011 Disc:	Outlays from balances	132	366	870	1,080
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		135	38,324	83,879	153,056
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		76,739	159,058	316,664	159,058
4080,Disc:	Outlays, net	=====	=====	=====	=====
		135	38,324	83,879	153,056
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		38,848,008	76,584,209	76,879,924	76,891,567
4100 Mand:	Outlays from new authority	14,262,400	29,205,367	50,619,260	67,684,047
4101 Mand:	Outlays from balances	10,205,984	10,250,184	10,306,892	14,185,256
4110 Mand:	Total outlays, gross	24,468,385	39,455,552	60,926,152	81,869,303
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-120,650	-233,447	-349,177	-448,110
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-60,351	-60,498	-119,724	-120,175
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-335,359	-576,803	-835,220	-1,183,941
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-516,360	-870,748	-1,304,121	-1,752,226
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	31,212	-75,094	31,236	2,993
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,431,981	-956,986	-680,120	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,400,769	-1,032,080	-648,883	2,993
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		36,930,879	74,681,381	74,926,919	75,142,334
4170,Mand:	Outlays, net	=====	=====	=====	=====
		23,952,024	38,584,804	59,622,031	80,117,077
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		37,007,618	74,840,439	75,243,583	75,301,391

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Bureau Total, Non-Financing Accounts Benefits Programs
Treasury Account:
Budget Account Id: 029-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,952,160	38,623,128	59,705,910	80,270,133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,006,284	4,006,284	4,006,284	4,006,284
1023	Unob Bal: Applied to repay debt	0	-23,802	-23,802	-87,803
1042	Unob Bal: Antic cap trans and redemption of debt	-59	-88,376	-87,970	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,006,225	3,894,106	3,894,512	3,918,481
1200	BA: Mand: Appropriation	0	0	25	25
1250	BA: Mand: Anticipated appropriation	25	25	0	0
1260	BA: Mand: Appropriations (total)		=====		
		25	25	25	25
1400	BA: Mand: Borrowing authority	557,770	547,117	547,117	246,518
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-132,878
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		557,770	547,117	547,117	113,640
1800	BA: Mand: Spending auth: Collected	502,329	1,230,510	3,433,123	4,397,451
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,184	107,816	161,724	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	-1	-1
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28	-28	-115,293
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,490,276	2,638,947	439,382	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-435,702	-246,437	-246,122	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,610,085	3,730,809	3,788,077	4,282,157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,167,880	4,277,951	4,335,219	4,395,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,174,105	8,172,057	8,229,731	8,314,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	747,987	1,504,911	2,303,684	3,147,483
2201	Unob Bal: Apportioned: Avail in the current period	277,461	-958,480	627,524	0
2203	Unob Bal: Apportioned: Anticipated	2,450,118	2,304,160	97	0
2403	Unob Bal: Unapportioned: Other	3,698,539	5,321,466	5,298,426	5,166,820
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,426,118	6,667,146	5,926,048	5,166,820
2500	Total budgetary resources	=====	=====	=====	=====
		7,174,105	8,172,057	8,229,731	8,314,303
2501	Memo: Budgetary resources, subj to apportionment	7,174,105	8,172,057	8,229,731	8,314,303
2503	Memo: Budgetary resources, direct unob bal, EOY	6,426,118	6,667,146	5,926,048	5,166,820

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,955	309,955	309,955	309,955
3010	Ob Bal: Obligations incurred: Unexpired accounts	747,987	1,504,911	2,303,684	3,147,483
3020	Ob Bal: Outlays (gross)	-716,021	-1,469,855	-2,250,212	-3,111,249
3050	Ob Bal: EOY: Unpaid obligations	341,922	345,012	363,427	346,189
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-53,184	-107,816	-161,724	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53,184	-107,816	-161,724	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		309,955	309,955	309,955	309,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		288,738	237,196	201,703	346,189

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Benefits Programs
 Budget Account: Bureau Total, Financing Accounts Benefits Programs
 Treasury Account:
 Budget Account Id: 029-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,167,880	4,277,951	4,335,219	4,395,822
4110	Mand: Total outlays, gross	716,021	1,469,855	2,250,212	3,111,249
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-783	-1,560	-1,386,481	-1,388,268
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-153,697
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-501,546	-1,228,950	-2,046,642	-2,855,486
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-502,329	-1,230,510	-3,433,123	-4,397,451
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,184	-107,816	-161,724	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,054,574	-2,392,511	-193,259	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,107,757	-2,500,327	-354,983	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		557,794	547,114	547,113	-1,629
4170	Mand: Outlays, net	=====	=====	=====	=====
		213,692	239,344	-1,182,911	-1,286,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		557,794	547,114	547,113	-1,629
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		213,692	239,344	-1,182,911	-1,286,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,524,597	2,524,597	2,524,597	2,524,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,524,597	2,524,597	2,524,597	2,524,597
1100	BA: Disc: Appropriation	589,604	532,470	30,000	30,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-40	-40
1134	BA: Disc: Appropriations precluded from obligation	-302,054	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		287,550	532,470	29,960	29,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		287,550	532,470	29,960	29,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,812,147	3,057,067	2,554,558	2,554,558

Status of Budgetary Resources

2002	2008 Contingent Em Fund	587	1,696	1,766	13,908
2002	Total Annual Basis	230,348	296,978	559,317	655,890
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		230,935	298,675	561,083	669,799
2201	Unob Bal: Apportioned: Avail in the current period	2,581,213	2,758,393	1,993,475	1,884,759
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,581,213	2,758,393	1,993,475	1,884,759
2500	Total budgetary resources	=====	=====	=====	=====
		2,812,147	3,057,067	2,554,558	2,554,558
2501	Memo: Budgetary resources, subj to apportionment	2,581,213	2,758,393	1,993,475	1,884,759
2501	Memo: Budgetary resources, subj to apportionment	230,348	296,978	559,317	655,890
2501	Memo: Budgetary resources, subj to apportionment	587	1,696	1,766	13,908
	Sub-Total, 2501	2,812,148	3,057,067	2,554,558	2,554,557
2503	Memo: Budgetary resources, direct unob bal, EOY	2,581,213	2,758,393	1,993,475	1,884,759

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,579,502	1,579,502	1,579,502	1,579,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	230,935	298,675	561,083	669,799
3020	Ob Bal: Outlays (gross)	-165,261	-338,315	-526,102	-671,976
3050	Ob Bal: EOY: Unpaid obligations	1,645,176	1,539,862	1,614,483	1,577,326
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,579,502	1,579,502	1,579,502	1,579,502
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,645,176	1,539,862	1,614,483	1,577,326

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		287,550	532,470	29,960	29,960
4010	Disc: Outlays from new authority	0	371	0	0
4011	Disc: Outlays from balances	165,261	337,944	526,102	671,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,261	338,315	526,102	671,976
4070	Disc: Budget authority, net	=====	=====	=====	=====
		287,550	532,470	29,960	29,960
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,261	338,315	526,102	671,976
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		287,550	532,470	29,960	29,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,261	338,315	526,102	671,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	207,000	709,470	709,470
1130	BA: Disc: Appropriations permanently reduced	0	0	-663	-663
1160	BA: Disc: Appropriation (total)	0	207,000	708,807	708,807
1900	Budget authority total (disc. and mand.)	0	207,000	708,807	708,807
1910	Total budgetary resources (disc. and mand.)	0	207,000	708,807	708,807

Status of Budgetary Resources

2002	Hurricane Supplemental	0	0	5,200	12,531
2002	Total Annual Basis	0	0	21,359	232,985
2004	Direct obligations incurred (total)	0	0	26,560	245,516
2201	Unob Bal: Apportioned: Avail in the current period	0	0	682,247	463,291
2403	Unob Bal: Unapportioned: Other	0	207,000	0	0
2490	Unob Bal: end of year	0	207,000	682,247	463,291
2500	Total budgetary resources	0	207,000	708,807	708,807
2501	Memo: Budgetary resources, subj to apportionment	0	0	21,359	232,985
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,200	12,531
2501	Memo: Budgetary resources, subj to apportionment	0	207,000	682,247	463,291
	Sub-Total, 2501	0	207,000	708,806	708,807
2503	Memo: Budgetary resources, direct unob bal, EOY	0	207,000	682,247	463,291

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Major Projects
 Treasury Account: Construction, Major Projects
 Budget Account Id: 029-40-0110 Treasury Account Id: 36- -13/17-0110
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26,560	245,516
3020	Ob Bal: Outlays (gross)	0	0	0	-26,530
3050	Ob Bal: EOY: Unpaid obligations	0	0	26,560	218,986
3200	Obligated balance, end of year		=====	=====	=====
		0	0	26,560	218,986

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	207,000	708,807	708,807
4010	Disc: Outlays from new authority	0	0	0	26,530
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	26,530
4070	Disc: Budget authority, net		=====	=====	=====
		0	207,000	708,807	708,807
4080	Disc: Outlays, net		=====	=====	=====
		0	0	0	26,530
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	207,000	708,807	708,807
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	0	26,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,524,597	2,524,597	2,524,597	2,524,597
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,524,597	2,524,597	2,524,597	2,524,597
1100	BA: Disc: Appropriation	589,604	739,470	739,470	739,470
1130	BA: Disc: Appropriations permanently reduced	0	0	-703	-703
1134	BA: Disc: Appropriations precluded from obligation	-302,054	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		287,550	739,470	738,767	738,767
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		287,550	739,470	738,767	738,767
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,812,147	3,264,067	3,263,365	3,263,365

Status of Budgetary Resources

2004	Direct obligations incurred (total)	230,935	298,675	587,642	915,315
2201	Unob Bal: Apportioned: Avail in the current period	2,581,213	2,758,393	2,675,722	2,348,050
2403	Unob Bal: Unapportioned: Other	0	207,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,581,213	2,965,393	2,675,722	2,348,050
2500	Total budgetary resources	=====	=====	=====	=====
		2,812,147	3,264,067	3,263,365	3,263,365
2501	Memo: Budgetary resources, subj to apportionment	2,812,147	3,264,067	3,263,365	3,263,365
2503	Memo: Budgetary resources, direct unob bal, EOY	2,581,213	2,965,393	2,675,722	2,348,050

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Major Projects
 Treasury Account:
 Budget Account Id: 029-40-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,579,502	1,579,502	1,579,502	1,579,502
3010	Ob Bal: Obligations incurred: Unexpired accounts	230,935	298,675	587,642	915,315
3020	Ob Bal: Outlays (gross)	-165,261	-338,315	-526,102	-698,505
3050	Ob Bal: EOY: Unpaid obligations	1,645,176	1,539,862	1,641,043	1,796,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,579,502	1,579,502	1,579,502	1,579,502
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,645,176	1,539,862	1,641,043	1,796,312

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		287,550	739,470	738,767	738,767
4010	Disc: Outlays from new authority	0	371	0	26,530
4011	Disc: Outlays from balances	165,261	337,944	526,102	671,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165,261	338,315	526,102	698,505
4070	Disc: Budget authority, net	=====	=====	=====	=====
		287,550	739,470	738,767	738,767
4080	Disc: Outlays, net	=====	=====	=====	=====
		165,261	338,315	526,102	698,505
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		287,550	739,470	738,767	738,767
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165,261	338,315	526,102	698,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	251,346	251,346	251,346	251,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		251,346	251,346	251,346	251,346
1100	BA: Disc: Appropriation	482,386	607,530	0	0
1134	BA: Disc: Appropriations precluded from obligation	-247,126	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		235,260	607,530	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		235,260	607,530	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,606	858,876	251,346	251,346

Status of Budgetary Resources

2002	Total Annual Basis	39,574	61,691	59,962	68,907
2002	2008 Contingent Em	-143	-114	-801	-235
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,432	61,577	59,161	68,672
2201	Unob Bal: Apportioned: Avail in the current period	447,174	797,299	192,185	182,674
2490	Unob Bal: end of year	=====	=====	=====	=====
		447,174	797,299	192,185	182,674
2500	Total budgetary resources	=====	=====	=====	=====
		486,606	858,876	251,346	251,346
2501	Memo: Budgetary resources, subj to apportionment	-143	-114	-801	-235
2501	Memo: Budgetary resources, subj to apportionment	447,174	797,299	192,185	182,674
2501	Memo: Budgetary resources, subj to apportionment	39,574	61,691	59,962	68,907
	Sub-Total, 2501	486,605	858,876	251,346	251,346
2503	Memo: Budgetary resources, direct unob bal, EOY	447,174	797,299	192,185	182,674

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882,410	882,410	882,410	882,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,432	61,577	59,161	68,672
3020	Ob Bal: Outlays (gross)	-103,168	-214,223	-329,003	-431,731
3050	Ob Bal: EOY: Unpaid obligations	818,674	729,764	612,569	519,351
3100	Obligated balance, start of year	=====	=====	=====	=====
		882,410	882,410	882,410	882,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		818,674	729,764	612,569	519,351

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		235,260	607,530	0	0
4010	Disc: Outlays from new authority	0	207	2	0
4011	Disc: Outlays from balances	103,168	214,016	329,000	431,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,168	214,223	329,003	431,731
4070	Disc: Budget authority, net	=====	=====		
		235,260	607,530	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,168	214,223	329,003	431,731
4180	Budget authority, net (disc. and mand.)	=====	=====		
		235,260	607,530	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,168	214,223	329,003	431,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	607,530	607,530
1130	BA: Disc: Appropriations permanently reduced	0	0	-802	-802
1160	BA: Disc: Appropriation (total)	0	0	606,728	606,728
1900	Budget authority total (disc. and mand.)	0	0	606,728	606,728
1910	Total budgetary resources (disc. and mand.)	0	0	606,728	606,728

Status of Budgetary Resources

2002	Total Annual Basis	0	0	73,980	372,914
2004	Direct obligations incurred (total)	0	0	73,980	372,914
2201	Unob Bal: Apportioned: Avail in the current period	0	0	532,749	233,814
2490	Unob Bal: end of year	0	0	532,749	233,814
2500	Total budgetary resources	0	0	606,728	606,728
2501	Memo: Budgetary resources, subj to apportionment	0	0	532,749	233,814
2501	Memo: Budgetary resources, subj to apportionment	0	0	73,980	372,914
	Sub-Total, 2501	0	0	606,729	606,728
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	532,749	233,814

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -13/17-0111
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	73,980	372,914
3020	Ob Bal: Outlays (gross)	0	0	-3,136	-10,426
3050	Ob Bal: EOY: Unpaid obligations	0	0	70,843	362,488
3200	Obligated balance, end of year		=====	=====	=====
		0	0	70,843	362,488

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	606,728	606,728
4010	Disc: Outlays from new authority	0	0	3,136	10,426
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,136	10,426
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	606,728	606,728
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,136	10,426
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	606,728	606,728
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,136	10,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Construction, Minor Projects
 Treasury Account: Construction, Minor Projects
 Budget Account Id: 029-40-0111 Treasury Account Id: 36- -07/08-0111
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,796	1,796	1,796	1,796
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,796	1,796	1,796	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,796	1,796	1,796	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,796	0	0	0
2403	Unob Bal: Unapportioned: Other	0	1,796	1,796	0
	Sub-Total, 2403	1,796	1,796	1,796	0
2490	Unob Bal: end of year	=====	=====	=====	0
		1,796	1,796	1,796	0
2500	Total budgetary resources	=====	=====	=====	0
		1,796	1,796	1,796	0
2501	Memo: Budgetary resources, subj to apportionment	1,796	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,796	1,796	0
	Sub-Total, 2501	1,796	1,796	1,796	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,796	1,796	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,796	0	0	0
	Sub-Total, 2503	1,796	1,796	1,796	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	253,142	253,142	253,142	253,142
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		253,142	253,142	253,142	251,346
1100	BA: Disc: Appropriation	482,386	607,530	607,530	607,530
1130	BA: Disc: Appropriations permanently reduced	0	0	-802	-802
1134	BA: Disc: Appropriations precluded from obligation	-247,126	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		235,260	607,530	606,728	606,728
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		235,260	607,530	606,728	606,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		488,402	860,672	859,871	858,074

Status of Budgetary Resources

2004	Direct obligations incurred (total)	39,432	61,577	133,141	441,585
2201	Unob Bal: Apportioned: Avail in the current period	447,174	797,299	724,934	416,489
2403	Unob Bal: Unapportioned: Other	1,796	1,796	1,796	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		448,971	799,096	726,730	416,489
2500	Total budgetary resources	=====	=====	=====	=====
		488,402	860,672	859,871	858,074
2501	Memo: Budgetary resources, subj to apportionment	488,402	860,672	859,871	858,074
2503	Memo: Budgetary resources, direct unob bal, EOY	448,971	799,096	726,730	416,489

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Construction, Minor Projects
 Treasury Account:
 Budget Account Id: 029-40-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	882,410	882,410	882,410	882,410
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,432	61,577	133,141	441,585
3020	Ob Bal: Outlays (gross)	-103,168	-214,223	-332,139	-442,158
3050	Ob Bal: EOY: Unpaid obligations	818,674	729,764	683,412	881,838
3100	Obligated balance, start of year	=====	=====	=====	=====
		882,410	882,410	882,410	882,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		818,674	729,764	683,412	881,838

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		235,260	607,530	606,728	606,728
4010	Disc: Outlays from new authority	0	207	3,139	10,426
4011	Disc: Outlays from balances	103,168	214,016	329,000	431,731
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,168	214,223	332,139	442,158
4070	Disc: Budget authority, net	=====	=====	=====	=====
		235,260	607,530	606,728	606,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,168	214,223	332,139	442,158
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		235,260	607,530	606,728	606,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,168	214,223	332,139	442,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	132,287	132,287	132,287	132,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,287	132,287	132,287	132,287
1100	BA: Disc: Appropriation	85,000	85,000	85,000	85,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-112	-112
1134	BA: Disc: Appropriations precluded from obligation	-43,545	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,742	217,287	217,175	217,175

Status of Budgetary Resources

2002	Annual Program Level	6,643	10,560	44,218	189,301
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,643	10,560	44,218	189,301
2201	Unob Bal: Apportioned: Avail in the current period	167,099	206,727	172,956	27,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		167,099	206,727	172,956	27,874
2500	Total budgetary resources	=====	=====	=====	=====
		173,742	217,287	217,175	217,175
2501	Memo: Budgetary resources, subj to apportionment	6,643	10,560	44,218	189,301
2501	Memo: Budgetary resources, subj to apportionment	167,099	206,727	172,956	27,874
	Sub-Total, 2501	173,742	217,287	217,174	217,175
2503	Memo: Budgetary resources, direct unob bal, EOY	167,099	206,727	172,956	27,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172,083	172,083	172,083	172,083
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,643	10,560	44,218	189,301
3020	Ob Bal: Outlays (gross)	-37,143	-60,271	-72,050	-88,139
3050	Ob Bal: EOY: Unpaid obligations	141,584	122,373	144,251	273,245
3100	Obligated balance, start of year	=====	=====	=====	=====
		172,083	172,083	172,083	172,083
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,584	122,373	144,251	273,245

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4011	Disc: Outlays from balances	37,143	60,271	72,050	88,139
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,143	60,271	72,050	88,139
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,143	60,271	72,050	88,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,143	60,271	72,050	88,139

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of State Extended Care Facilities
 Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
 Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,623	6,623	6,623	6,623
3020	Ob Bal: Outlays (gross)	-890	-1,674	-3,616	-6,623
3050	Ob Bal: EOY: Unpaid obligations	5,733	4,949	3,006	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,623	6,623	6,623	6,623
3200	Obligated balance, end of year	=====	=====	=====	
		5,733	4,949	3,006	0

BA & O, Net

4011	Disc: Outlays from balances	890	1,674	3,616	6,623
4020	Disc: Total outlays, gross		=====	=====	=====
		890	1,674	3,616	6,623
4080	Disc: Outlays, net		=====	=====	=====
		890	1,674	3,616	6,623
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		890	1,674	3,616	6,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	132,287	132,287	132,287	132,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,287	132,287	132,287	132,287
1100	BA: Disc: Appropriation	85,000	85,000	85,000	85,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-112	-112
1134	BA: Disc: Appropriations precluded from obligation	-43,545	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,742	217,287	217,175	217,175

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,643	10,560	44,218	189,301
2201	Unob Bal: Apportioned: Avail in the current period	167,099	206,727	172,956	27,874
2490	Unob Bal: end of year	=====	=====	=====	=====
		167,099	206,727	172,956	27,874
2500	Total budgetary resources	=====	=====	=====	=====
		173,742	217,287	217,175	217,175
2501	Memo: Budgetary resources, subj to apportionment	173,742	217,287	217,175	217,175
2503	Memo: Budgetary resources, direct unob bal, EOY	167,099	206,727	172,956	27,874

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of State Extended Care Fa
 Treasury Account:
 Budget Account Id: 029-40-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178,706	178,706	178,706	178,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,643	10,560	44,218	189,301
3020	Ob Bal: Outlays (gross)	-38,033	-61,945	-75,666	-94,762
3050	Ob Bal: EOY: Unpaid obligations	147,316	127,321	147,258	273,245
3100	Obligated balance, start of year	=====	=====	=====	=====
		178,706	178,706	178,706	178,706
3200	Obligated balance, end of year	=====	=====	=====	=====
		147,316	127,321	147,258	273,245

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4011	Disc: Outlays from balances	38,033	61,945	75,666	94,762
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,033	61,945	75,666	94,762
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,033	61,945	75,666	94,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,455	85,000	84,888	84,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,033	61,945	75,666	94,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,835	4,835	4,835	4,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,835	4,835	4,835	4,835
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-61	-61
1134	BA: Disc: Appropriations precluded from obligation	-23,567	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,268	50,835	50,774	50,774

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-74	1,910	9,113	34,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-74	1,910	9,113	34,703
2201	Unob Bal: Apportioned: Avail in the current period	27,342	25,359	41,661	16,071
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	23,566	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,342	48,925	41,661	16,071
2500	Total budgetary resources	=====	=====	=====	=====
		27,268	50,835	50,774	50,774
2501	Memo: Budgetary resources, subj to apportionment	27,268	50,835	50,774	50,774
2503	Memo: Budgetary resources, direct unob bal, EOY	27,342	48,925	41,661	16,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Grants for Construction of Veterans Cemeteries
 Treasury Account: Grants for Construction of State Veterans Cemeteries
 Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,728	86,728	86,728	86,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	-74	1,910	9,113	34,703
3020	Ob Bal: Outlays (gross)	-12,874	-23,064	-41,382	-55,073
3050	Ob Bal: EOY: Unpaid obligations	73,781	65,574	54,460	66,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,728	86,728	86,728	86,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		73,781	65,574	54,460	66,359

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4011	Disc: Outlays from balances	12,874	23,064	41,382	55,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,874	23,064	41,382	55,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,874	23,064	41,382	55,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,874	23,064	41,382	55,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,835	4,835	4,835	4,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,835	4,835	4,835	4,835
1100	BA: Disc: Appropriation	46,000	46,000	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-61	-61
1134	BA: Disc: Appropriations precluded from obligation	-23,567	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,268	50,835	50,774	50,774

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-74	1,910	9,113	34,703
2201	Unob Bal: Apportioned: Avail in the current period	27,342	25,359	41,661	16,071
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	23,566	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,342	48,925	41,661	16,071
2500	Total budgetary resources	=====	=====	=====	=====
		27,268	50,835	50,774	50,774
2501	Memo: Budgetary resources, subj to apportionment	27,268	50,835	50,774	50,774
2503	Memo: Budgetary resources, direct unob bal, EOY	27,342	48,925	41,661	16,071

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
 Treasury Account:
 Budget Account Id: 029-40-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,728	86,728	86,728	86,728
3010	Ob Bal: Obligations incurred: Unexpired accounts	-74	1,910	9,113	34,703
3020	Ob Bal: Outlays (gross)	-12,874	-23,064	-41,382	-55,073
3050	Ob Bal: EOY: Unpaid obligations	73,781	65,574	54,460	66,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,728	86,728	86,728	86,728
3200	Obligated balance, end of year	=====	=====	=====	=====
		73,781	65,574	54,460	66,359

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4011	Disc: Outlays from balances	12,874	23,064	41,382	55,073
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,874	23,064	41,382	55,073
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,874	23,064	41,382	55,073
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,433	46,000	45,939	45,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,874	23,064	41,382	55,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	45
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	45
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	45
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	45

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	45
2490	Unob Bal: end of year		=====		
		0	0	0	45
2500	Total budgetary resources		=====		
		0	0	0	45
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	45

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-45
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-45
4080	Disc: Outlays, net		=====		
		0	0	0	-45
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -13/14-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	20,837
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	20,837
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,837
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	20,837

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	20,837
2490	Unob Bal: end of year		=====		=====
		0	0	0	20,837
2500	Total budgetary resources		=====		=====
		0	0	0	20,837
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,837
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	20,837

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	20,837
4070	Disc: Budget authority, net		=====		=====
		0	0	0	20,837
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,704	14,704	14,704	14,704
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,000
1012	Unob Bal: Transfers betw expired\unexpired accts	6,133	6,133	6,133	6,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,837	20,837	20,837	13,837
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,837	20,837	20,837	13,837

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,231	3,530	13,837
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,231	3,530	13,837
2201	Unob Bal: Apportioned: Avail in the current period	20,837	18,606	17,307	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,837	18,606	17,307	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,837	20,837	20,837	13,837
2501	Memo: Budgetary resources, subj to apportionment	20,837	20,837	20,837	13,837
2503	Memo: Budgetary resources, direct unob bal, EOY	20,837	18,606	17,307	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,231	3,530	13,837
3020	Ob Bal: Outlays (gross)	0	-1,527	-3,332	-12,694
3050	Ob Bal: EOY: Unpaid obligations	0	704	198	1,143
3200	Obligated balance, end of year		=====		=====
		0	704	198	1,143

BA & O, Net

4011	Disc: Outlays from balances	0	1,527	3,332	12,694
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,527	3,332	12,694
4080	Disc: Outlays, net		=====	=====	=====
		0	1,527	3,332	12,694
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,527	3,332	12,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	416,737	424,737	424,737	424,737
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-20,837
1130	BA: Disc: Appropriations permanently reduced	0	0	-561	-561
1134	BA: Disc: Appropriations precluded from obligation	-213,494	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		203,243	424,737	424,176	403,339
1700	BA: Disc: Spending auth: Collected	0	7,328	164,314	351,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,936	232,428	89,915	237
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	450,564	223,744	209,271	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		463,500	463,500	463,500	351,935
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		666,743	888,237	887,676	755,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		666,743	888,237	887,676	755,275

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	132,946	281,681	298,160	393,619
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,946	281,681	298,160	393,619
2101	Reimbursable obs incurred: Category A (by quarter)	0	7,328	164,326	346,565
2102	CREDIT ADMINISTRATION	0	0	2,485	5,304
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	7,328	166,811	351,869
2201	Unob Bal: Apportioned: Avail in the current period	83,233	153,990	164,258	9,787
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	221,494	49,176	0
2203	Unob Bal: Apportioned: Anticipated	450,564	223,744	209,271	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		533,797	599,228	422,705	9,787
2500	Total budgetary resources	=====	=====	=====	=====
		666,743	888,237	887,676	755,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	666,743	888,237	885,191	749,971
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,485	5,304
	Sub-Total, 2501	666,743	888,237	887,676	755,275
2503	Memo: Budgetary resources, direct unob bal, EOY	83,233	375,484	213,435	9,787
2504	Memo: Budgetary resources, reimb unob bal, EOY	450,564	223,744	209,271	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	132,946	289,009	464,971	745,488
3020	Ob Bal: Outlays (gross)	-123,487	-243,483	-398,081	-592,958
3050	Ob Bal: EOY: Unpaid obligations	9,459	45,526	66,890	152,530
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,936	-232,428	-89,915	-237
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,936	-232,428	-89,915	-237
3200	Obligated balance, end of year	====	=====	=====	=====
		-3,477	-186,902	-23,025	152,293

BA & O, Net

4000	Disc: Budget authority, gross	===== 666,743	===== 888,237	===== 887,676	===== 755,275
4010	Disc: Outlays from new authority	123,487	243,483	398,081	592,958
4020	Disc: Total outlays, gross	===== 123,487	===== 243,483	===== 398,081	===== 592,958
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-7,328	-164,314	-351,691
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	===== 0	===== -7,328	===== -164,314	===== -351,699
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,936	-232,428	-89,915	-237
4053	Disc: Offsets, BA only: Antic offsetting collect	-450,564	-223,744	-209,271	0
4060	Disc: Additional offsets against BA only (total)	===== -463,500	===== -456,172	===== -299,186	===== -237
4070	Disc: Budget authority, net	===== 203,243	===== 424,737	===== 424,176	===== 403,339
4080	Disc: Outlays, net	===== 123,487	===== 236,155	===== 233,767	===== 241,260

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /13-0142
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,243	424,737	424,176	403,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,487	236,155	233,767	241,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,455	7,455	7,455	7,455
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,000
1012	Unob Bal: Transfers betw expired\unexpired accts	-6,133	-6,133	-6,133	-6,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,321	1,321	1,321	-4,679
1700	BA: Disc: Spending auth: Collected	361	301,349	375	1,033
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-82	-82	-82	-82
1750	BA: Disc: Spending auth: Total		=====		
		280	301,268	294	952
1900	Budget authority total (disc. and mand.)		=====		
		280	301,268	294	952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,601	302,589	1,615	-3,727

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5,465	292,170	-11,414	-11,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-5,465	292,170	-11,414	-11,284
2403	Unob Bal: Unapportioned: Other	7,066	10,420	13,030	7,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,066	10,420	13,030	7,557
2500	Total budgetary resources	=====	=====	=====	=====
		1,601	302,589	1,615	-3,727
2501	Memo: Budgetary resources, subj to apportionment	1,601	302,589	1,615	-3,727
2503	Memo: Budgetary resources, direct unob bal, EOY	7,066	10,420	13,030	7,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,770	110,770	110,770	110,770
3011	Ob Bal: Obligations incurred: Expired accounts	-5,465	292,170	-11,414	-11,284
3020	Ob Bal: Outlays (gross)	-27,001	-345,074	-56,394	-69,498
3050	Ob Bal: EOY: Unpaid obligations	78,303	57,865	42,961	29,988
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-156	-156	-156	-156
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	82	82	82	82
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75	-75	-75	-75
3100	Obligated balance, start of year	=====	=====	=====	=====
		110,614	110,614	110,614	110,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,228	57,790	42,887	29,913

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		280	301,268	294	952
4011	Disc: Outlays from balances	27,001	345,074	56,394	69,498
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,001	345,074	56,394	69,498
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-361	-301,349	-375	-1,033
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-361	-301,349	-375	-1,033
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	82	82	82	82
4060	Disc: Additional offsets against BA only (total)		=====		
		82	82	82	82
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,640	43,725	56,019	68,465
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,640	43,725	56,019	68,465

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/11-0150
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	120
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	120	120	120	120
2490	Unob Bal: end of year		=====		
		120	120	120	120
2500	Total budgetary resources		=====		
		120	120	120	120
2501	Memo: Budgetary resources, subj to apportionment	120	120	120	120
2503	Memo: Budgetary resources, direct unob bal, EOY	120	120	120	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	402	402	402	402
1050	Unob Bal: Unobligated balance (total)		=====		
		402	402	402	402
1910	Total budgetary resources (disc. and mand.)		=====		
		402	402	402	402

Status of Budgetary Resources

2002	Hire & Train Temp Surge C	-4	-4	-4	-4
2004	Direct obligations incurred (total)		=====		
		-4	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	406	406	407	407
2490	Unob Bal: end of year		=====		
		406	406	407	407
2500	Total budgetary resources		=====		
		402	402	402	402
2501	Memo: Budgetary resources, subj to apportionment	406	406	407	407
2501	Memo: Budgetary resources, subj to apportionment	-4	-4	-4	-4
	Sub-Total, 2501	402	402	403	403
2503	Memo: Budgetary resources, direct unob bal, EOY	406	406	407	407

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: General Operating Expenses, Recovery Act
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	32
3011	Ob Bal: Obligations incurred: Expired accounts	-4	-4	-4	-4
3020	Ob Bal: Outlays (gross)	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	30	30	30	30
3100,Obligated balance, start of year			=====		
		32	32	32	32
3200,Obligated balance, end of year			=====		
		30	30	30	30

BA & O, Net

4011	Disc: Outlays from balances	-2	-2	-2	-2
4020,Disc: Total outlays, gross			=====		
		-2	-2	-2	-2
4080,Disc: Outlays, net			=====		
		-2	-2	-2	-2
4190,Outlays, net (disc. and mand.)			=====		
		-2	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,130	1,130	1,130	1,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,130	1,130	1,130	1,130
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	193	193	193	0
1750	BA: Disc: Spending auth: Total		=====		
		193	193	193	0
1900	Budget authority total (disc. and mand.)		=====		
		193	193	193	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,323	1,323	1,323	1,130

Status of Budgetary Resources

2102	Pershing Hall Activities	18	19	22	84
2104	Reimbursable obligations incurred (total)		=====		
		18	19	22	84
2201	Unob Bal: Apportioned: Avail in the current period	360	359	178	116
2403	Unob Bal: Unapportioned: Other	945	945	1,123	930
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,305	1,304	1,301	1,045
2500	Total budgetary resources	=====	=====	=====	=====
		1,323	1,323	1,323	1,130
2501	Memo: Budgetary resources, subj to apportionment	18	19	22	84
2501	Memo: Budgetary resources, subj to apportionment	1,305	1,304	1,301	1,045
	Sub-Total, 2501	1,323	1,323	1,323	1,129
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,305	1,304	1,301	1,045

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Administration
 Treasury Account: Pershing Hall Revolving Fund
 Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	18	19	22	84
3020	Ob Bal: Outlays (gross)	-18	-19	-14	-16
3050	Ob Bal: EOY: Unpaid obligations	0	0	8	68
3200	Obligated balance, end of year		=====		
		0	0	8	68

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		193	193	193	0
4011	Disc: Outlays from balances	18	19	14	16
4020	Disc: Total outlays, gross		=====		
		18	19	14	16
4053	Disc: Offsets, BA only: Antic offsetting collect	-193	-193	-193	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-193	-193	-193	0
4080	Disc: Outlays, net		=====		
		18	19	14	16
4190	Outlays, net (disc. and mand.)		=====		
		18	19	14	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,811	23,811	23,811	23,811
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,811	23,811	23,811	10,811
1100	BA: Disc: Appropriation	416,737	424,737	424,737	424,737
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-20,837
1121	BA: Disc: Approps transferred from other accounts	0	0	0	20,837
1130	BA: Disc: Appropriations permanently reduced	0	0	-561	-561
1134	BA: Disc: Appropriations precluded from obligation	-213,494	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		203,243	424,737	424,176	424,176
1700	BA: Disc: Spending auth: Collected	361	308,677	164,689	352,777
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,855	232,346	89,834	155
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	450,757	223,937	209,464	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		463,973	764,961	463,987	352,932
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		667,216	1,189,698	888,163	777,108
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		691,026	1,213,508	911,974	787,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	127,477	576,077	290,271	396,168
2104	Reimbursable obligations incurred (total)	18	7,347	166,833	351,953
2201	Unob Bal: Apportioned: Avail in the current period	104,430	172,956	181,743	9,947
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	221,494	49,176	0
2203	Unob Bal: Apportioned: Anticipated	450,564	223,744	209,271	0
2403	Unob Bal: Unapportioned: Other	8,538	11,891	14,679	29,851
2490	Unob Bal: end of year	=====	=====	=====	=====
		563,531	630,085	454,869	39,798
2500	Total budgetary resources	=====	=====	=====	=====
		691,026	1,213,508	911,974	787,919
2501	Memo: Budgetary resources, subj to apportionment	691,026	1,213,508	911,974	787,919
2503	Memo: Budgetary resources, direct unob bal, EOY	111,663	405,036	244,298	38,708
2504	Memo: Budgetary resources, reimb unob bal, EOY	451,869	225,048	210,572	1,090
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,802	110,802	110,802	110,802
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,964	291,258	468,523	759,409
3011	Ob Bal: Obligations incurred: Expired accounts	-5,469	292,166	-11,419	-11,288
3020	Ob Bal: Outlays (gross)	-150,504	-590,101	-457,819	-675,165
3050	Ob Bal: EOY: Unpaid obligations	87,793	104,125	110,088	183,758
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-156	-156	-156	-156
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,936	-232,428	-89,915	-237
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	82	82	82	82
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,011	-232,503	-89,990	-311
3100	Obligated balance, start of year	=====	=====	=====	=====
		110,646	110,646	110,646	110,646
3200	Obligated balance, end of year	=====	=====	=====	=====
		74,782	-128,377	20,098	183,447

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 029-40-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		667,216	1,189,698	888,163	777,108
4010	Disc: Outlays from new authority	123,487	243,483	398,081	592,958
4011	Disc: Outlays from balances	27,018	346,618	59,737	82,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		150,504	590,101	457,819	675,165
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-361	-308,677	-164,689	-352,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-52
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-361	-308,677	-164,689	-352,777
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,936	-232,428	-89,915	-237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	82	82	82	82
4053	Disc: Offsets, BA only: Antic offsetting collect	-450,757	-223,937	-209,464	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-463,611	-456,284	-299,297	-155
4070	Disc: Budget authority, net	=====	=====	=====	=====
		203,243	424,737	424,176	424,176
4080	Disc: Outlays, net	=====	=====	=====	=====
		150,143	281,423	293,129	322,389
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,243	424,737	424,176	424,176
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,143	281,423	293,129	322,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52	51	51	0
1750	BA: Disc: Spending auth: Total		=====		
		52	52	52	1
1900	Budget authority total (disc. and mand.)		=====		
		52	52	52	1
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	43

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	42	43	43	43
2203	Unob Bal: Apportioned: Anticipated	52	51	51	0
2490	Unob Bal: end of year		=====		
		94	94	94	43
2500	Total budgetary resources		=====		
		94	94	94	43
2501	Memo: Budgetary resources, subj to apportionment	94	94	94	43
2503	Memo: Budgetary resources, direct unob bal, EOY	42	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	52	94	94	43

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /X -0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	244	244	244	244
3050	Ob Bal: EOY: Unpaid obligations	244	244	244	244
3100	Obligated balance, start of year	244	=====	244	244
3200	Obligated balance, end of year	244	=====	244	244
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	52	=====	52	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-1
4053	Disc: Offsets, BA only: Antic offsetting collect	-52	-51	-51	0
4060	Disc: Additional offsets against BA only (total)	-52	=====	-51	0
4080	Disc: Outlays, net	0	=====	-1	-1
4190	Outlays, net (disc. and mand.)	0	=====	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -13/14-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	40,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	40,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	40,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	40,000

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	40,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	40,000
2500	Total budgetary resources		=====		=====
		0	0	0	40,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	40,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	40,000

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	40,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	40,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	40,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -12/13-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	7,000
1012	Unob Bal: Transfers betw expired\unexpired accts	21,000	30,000	45,000	56,000
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	60,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,000	30,000	105,000	63,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	105	105	0	0
1750	BA: Disc: Spending auth: Total		=====		
		105	105	0	0
1900	Budget authority total (disc. and mand.)		=====		
		105	105	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,105	30,105	105,000	63,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	30,000	45,000	63,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	30,000	45,000	63,000
2201	Unob Bal: Apportioned: Avail in the current period	21,000	0	-7,000	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,000	0
2203	Unob Bal: Apportioned: Anticipated	105	105	60,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		21,105	105	60,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,105	30,105	105,000	63,000
2501	Memo: Budgetary resources, subj to apportionment	21,105	30,105	105,000	63,000
2503	Memo: Budgetary resources, direct unob bal, EOY	21,000	0	60,000	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	105	105	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -12/13-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	30,000	45,000	63,000
3020	Ob Bal: Outlays (gross)	0	-30,000	-45,000	-63,000
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		105	105	0	0
4011	Disc: Outlays from balances	0	30,000	45,000	63,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	30,000	45,000	63,000
4053	Disc: Offsets, BA only: Antic offsetting collect	-105	-105	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-105	-105	0	0
4080	Disc: Outlays, net		=====	=====	=====
		0	30,000	45,000	63,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	30,000	45,000	63,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,164,074	2,164,074	2,164,074	2,164,074
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-40,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,856	-2,856
1134	BA: Disc: Appropriations precluded from obligation	-1,108,655	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,121,218
1700	BA: Disc: Spending auth: Collected	0	185,307	192,863	377,830
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	428,044	244,666	237,110	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,240	4,310	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		434,284	434,284	429,973	377,830
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,489,702	2,598,358	2,591,191	2,499,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,489,702	2,598,358	2,591,191	2,499,048

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	719,240	1,076,838	1,644,916	2,118,423
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		719,240	1,076,838	1,644,916	2,118,423
2101	Reimbursable obs incurred: Category A (by quarter)	0	145,521	150,552	215,643
2102	CREDIT REFORM ADMIN EXP	0	33,166	33,252	127,113
2102	INSURANCE RESERVE REIMB	0	0	0	26,015
2102	OBRA COSTS	0	6,620	9,059	9,059
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	185,307	192,863	377,830
2201	Unob Bal: Apportioned: Avail in the current period	764,222	223,247	216,449	2,795
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,108,655	536,962	0
2203	Unob Bal: Apportioned: Anticipated	6,240	4,310	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		770,462	1,336,213	753,412	2,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		1,489,702	2,598,358	2,591,191	2,499,048
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,015
2501	Memo: Budgetary resources, subj to apportionment	0	6,620	9,059	9,059
2501	Memo: Budgetary resources, subj to apportionment	1,489,702	2,558,572	2,548,880	2,336,861
2501	Memo: Budgetary resources, subj to apportionment	0	33,166	33,252	127,113
	Sub-Total, 2501	1,489,702	2,598,358	2,591,191	2,499,048
2503	Memo: Budgetary resources, direct unob bal, EOY	764,222	1,331,902	753,412	2,795
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,240	4,310	0	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	719,240	1,262,145	1,837,780	2,496,253
3020	Ob Bal: Outlays (gross)	-460,526	-1,034,440	-1,595,660	-2,252,625
3050	Ob Bal: EOY: Unpaid obligations	258,714	227,705	242,120	243,628
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-428,044	-244,666	-237,110	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-428,044	-244,666	-237,110	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-169,329	-16,961	5,010	243,628

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,489,702	2,598,358	2,591,191	2,499,048
4010	Disc: Outlays from new authority	460,526	1,034,440	1,595,660	2,252,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		460,526	1,034,440	1,595,660	2,252,625
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-185,307	-192,863	-377,830
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-185,307	-192,863	-377,830
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-428,044	-244,666	-237,110	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,240	-4,310	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-434,283	-248,976	-237,110	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /13-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,121,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		460,526	849,133	1,402,796	1,874,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,121,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		460,526	849,133	1,402,796	1,874,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	581	581	581	581
1050	Unob Bal: Unobligated balance (total)		=====		
		581	581	581	581
1910	Total budgetary resources (disc. and mand.)		=====		
		581	581	581	581

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	581	581	581	581
2490	Unob Bal: end of year		=====		
		581	581	581	581
2500	Total budgetary resources		=====		
		581	581	581	581
2501	Memo: Budgetary resources, subj to apportionment	581	581	581	581
2503	Memo: Budgetary resources, direct unob bal, EOY	581	581	581	581

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,107	6,107	6,107	6,107
3020	Ob Bal: Outlays (gross)	-749	-1,029	-2,312	-2,833
3050	Ob Bal: EOY: Unpaid obligations	5,358	5,078	3,795	3,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,107	6,107	6,107	6,107
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,358	5,078	3,795	3,274

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- -11/12-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	749	1,029	2,312	2,833
4020	Disc: Total outlays, gross		=====	=====	=====
		749	1,029	2,312	2,833
4080	Disc: Outlays, net		=====	=====	=====
		749	1,029	2,312	2,833
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		749	1,029	2,312	2,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,363	10,363	10,363	10,363
1011	Unob Bal: Transferred from other accounts	0	0	0	6,000
1012	Unob Bal: Transfers betw expired\unexpired accts	-21,000	-30,000	-45,000	-56,000
1021	Unob Bal: Recov of prior year unpaid obligations	11,600	19,700	0	0
1050	Unob Bal: Unobligated balance (total)	963	63	-34,637	-39,637
1700	BA: Disc: Spending auth: Collected	28	28	28	28
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	-17	-17	-17
1750	BA: Disc: Spending auth: Total	11	11	11	11
1900	Budget authority total (disc. and mand.)	11	11	11	11
1910	Total budgetary resources (disc. and mand.)	974	74	-34,626	-39,626

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-6,306	-13,690	-41,363	-60,779
2004	Direct obligations incurred (total)	-6,306	-13,690	-41,363	-60,779
2403	Unob Bal: Unapportioned: Other	7,280	13,763	6,736	21,153
2490	Unob Bal: end of year	7,280	13,763	6,736	21,153
2500	Total budgetary resources	974	74	-34,626	-39,626
2501	Memo: Budgetary resources, subj to apportionment	974	74	-34,626	-39,626
2503	Memo: Budgetary resources, direct unob bal, EOY	7,280	13,763	6,736	21,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /12-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169,692	169,692	169,692	169,692
3011	Ob Bal: Obligations incurred: Expired accounts	-6,306	-13,690	-41,363	-60,779
3020	Ob Bal: Outlays (gross)	-95,610	-126,687	-96,616	-103,803
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,600	-19,700	0	0
3050	Ob Bal: EOY: Unpaid obligations	56,175	9,615	31,713	5,109
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-240	-240	-240	-240
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	17	17	17
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-223	-223	-223	-223
3100	Obligated balance, start of year	=====	=====	=====	=====
		169,452	169,452	169,452	169,452
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,952	9,391	31,490	4,886

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	11	11	11
4011	Disc: Outlays from balances	95,610	126,687	96,616	103,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,610	126,687	96,616	103,803
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17	-17	-17	-17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28	-28	-28	-28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	17	17	17
4060	Disc: Additional offsets against BA only (total)		=====		
		17	17	17	17
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,583	126,660	96,588	103,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,583	126,660	96,588	103,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-258	0	0
2004	Direct obligations incurred (total)		=====		
		0	-258	0	0
2403	Unob Bal: Unapportioned: Other	28	286	28	28
2490	Unob Bal: end of year		=====		
		28	286	28	28
2500	Total budgetary resources		=====		
		28	28	28	28
2501	Memo: Budgetary resources, subj to apportionment	28	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	28	286	28	28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,181	2,181	2,181	2,181
3011	Ob Bal: Obligations incurred: Expired accounts	0	-258	0	0
3020	Ob Bal: Outlays (gross)	-622	-707	-1,566	-1,975
3050	Ob Bal: EOY: Unpaid obligations	1,560	1,217	616	206
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,181	2,181	2,181	2,181
3200	Obligated balance, end of year	=====	=====		
		1,560	1,217	616	206

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -10/11-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	622	707	1,566	1,975
4020	Disc: Total outlays, gross		=====	=====	=====
		622	707	1,566	1,975
4080	Disc: Outlays, net		=====	=====	=====
		622	707	1,566	1,975
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		622	707	1,566	1,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,297	15,297	15,297	15,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,297	15,297	15,297	15,297
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,297	15,297	15,297	15,297

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,788	-8,459	-16,544	-21,840
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,788	-8,459	-16,544	-21,840
2403	Unob Bal: Unapportioned: Other	17,085	23,757	31,842	37,137
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,085	23,757	31,842	37,137
2500	Total budgetary resources	=====	=====	=====	=====
		15,297	15,297	15,297	15,297
2501	Memo: Budgetary resources, subj to apportionment	15,297	15,297	15,297	15,297
2503	Memo: Budgetary resources, direct unob bal, EOY	17,085	23,757	31,842	37,137

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,823	163,823	163,823	163,823
3011	Ob Bal: Obligations incurred: Expired accounts	-1,788	-8,459	-16,544	-21,840
3020	Ob Bal: Outlays (gross)	-19,137	-25,116	-37,832	-67,430
3050	Ob Bal: EOY: Unpaid obligations	142,897	130,247	109,446	74,552
3100	Obligated balance, start of year	=====	=====	=====	=====
		163,823	163,823	163,823	163,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		142,897	130,247	109,446	74,552

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /11-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19,137	25,116	37,832	67,430
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,137	25,116	37,832	67,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,137	25,116	37,832	67,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,137	25,116	37,832	67,430

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -09/10-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	942	942	942	942
1050	Unob Bal: Unobligated balance (total)		=====		
		942	942	942	942
1910	Total budgetary resources (disc. and mand.)		=====		
		942	942	942	942

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	942	942	942	942
2490	Unob Bal: end of year		=====		
		942	942	942	942
2500	Total budgetary resources		=====		
		942	942	942	942
2501	Memo: Budgetary resources, subj to apportionment	942	942	942	942
2503	Memo: Budgetary resources, direct unob bal, EOY	942	942	942	942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,343	14,343	14,343	14,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,343	14,343	14,343	14,343
1700	BA: Disc: Spending auth: Collected	1	2	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	2	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	2	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,343	14,345	14,343	14,343

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,282	-4,131	-4,458	-4,335
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,282	-4,131	-4,458	-4,335
2403	Unob Bal: Unapportioned: Other	15,625	18,476	18,801	18,679
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,625	18,476	18,801	18,679
2500	Total budgetary resources	=====	=====	=====	=====
		14,343	14,345	14,343	14,343
2501	Memo: Budgetary resources, subj to apportionment	14,343	14,345	14,343	14,343
2503	Memo: Budgetary resources, direct unob bal, EOY	15,625	18,476	18,801	18,679

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /10-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,303	32,303	32,303	32,303
3011	Ob Bal: Obligations incurred: Expired accounts	-1,282	-4,131	-4,458	-4,335
3020	Ob Bal: Outlays (gross)	-6,554	-9,755	-11,956	-15,466
3050	Ob Bal: EOY: Unpaid obligations	24,467	18,417	15,890	12,502
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-375	-375	-375	-375
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-375	-375	-375	-375
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,928	31,928	31,928	31,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,093	18,042	15,515	12,127

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	1	1
4011	Disc: Outlays from balances	6,554	9,755	11,956	15,466
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,554	9,755	11,956	15,466
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,553	9,752	11,955	15,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,553	9,752	11,955	15,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -08/09-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	748	748	748	748
1050	Unob Bal: Unobligated balance (total)		=====		
		748	748	748	748
1910	Total budgetary resources (disc. and mand.)		=====		
		748	748	748	748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-82	-82	-577
2004	Direct obligations incurred (total)		=====		
		0	-82	-82	-577
2403	Unob Bal: Unapportioned: Other	748	830	830	1,325
2490	Unob Bal: end of year		=====		=====
		748	830	830	1,325
2500	Total budgetary resources		=====		
		748	748	748	748
2501	Memo: Budgetary resources, subj to apportionment	748	748	748	748
2503	Memo: Budgetary resources, direct unob bal, EOY	748	830	830	1,325

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	577	577	577	577
3011	Ob Bal: Obligations incurred: Expired accounts	0	-82	-82	-577
3050	Ob Bal: EOY: Unpaid obligations	577	495	495	0
3100	Obligated balance, start of year		=====		
		577	577	577	577
3200	Obligated balance, end of year		=====		
		577	495	495	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,006	23,006	23,006	23,006
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,006	23,006	23,006	23,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,006	23,006	23,006	23,006

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-415	-11,242	-11,303	-11,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-415	-11,242	-11,303	-11,893
2403	Unob Bal: Unapportioned: Other	23,420	34,247	34,308	34,899
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,420	34,247	34,308	34,899
2500	Total budgetary resources	=====	=====	=====	=====
		23,006	23,006	23,006	23,006
2501	Memo: Budgetary resources, subj to apportionment	23,006	23,006	23,006	23,006
2503	Memo: Budgetary resources, direct unob bal, EOY	23,420	34,247	34,308	34,899

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,791	16,791	16,791	16,791
3011	Ob Bal: Obligations incurred: Expired accounts	-415	-11,242	-11,303	-11,893
3020	Ob Bal: Outlays (gross)	5	-538	-542	-569
3050	Ob Bal: EOY: Unpaid obligations	16,382	5,012	4,947	4,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,791	16,791	16,791	16,791
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,382	5,012	4,947	4,329

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Operating Expenses, Veterans Benefits Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /09-0151
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-5	538	542	569
4020	Disc: Total outlays, gross	=====	=====		
		-5	538	542	569
4080	Disc: Outlays, net	=====	=====		
		-5	538	542	569
4190	Outlays, net (disc. and mand.)	=====	=====		
		-5	538	542	569

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,717	1,717	1,717	1,717
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,760
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,717	1,717	1,717	-43
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,717	1,717	1,717	-43

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-43
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-43
2403	Unob Bal: Unapportioned: Other	1,717	1,717	1,717	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,717	1,717	1,717	0
2500	Total budgetary resources	=====	=====	=====	
		1,717	1,717	1,717	-43
2501	Memo: Budgetary resources, subj to apportionment	1,717	1,717	1,717	-43
2503	Memo: Budgetary resources, direct unob bal, EOY	1,717	1,717	1,717	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- -07/08-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	43	43	43	0
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		43	43	43	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,694	16,694	16,694	16,694
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,694	16,694	16,694	-12,117
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-29
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-29
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-29
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,694	16,694	16,694	-12,147

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-162	-3,179	-4,047	-12,147
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-162	-3,179	-4,047	-12,147
2403	Unob Bal: Unapportioned: Other	16,856	19,873	20,741	0
2490	Unob Bal: end of year	=====	=====	=====	0
		16,856	19,873	20,741	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,694	16,694	16,694	-12,147
2501	Memo: Budgetary resources, subj to apportionment	16,694	16,694	16,694	-12,147
2503	Memo: Budgetary resources, direct unob bal, EOY	16,856	19,873	20,741	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: General Operating Expenses, Veterans Benefits Administration
 Treasury Account: General Operating Expenses
 Budget Account Id: 029-40-0151 Treasury Account Id: 36- - /08-0151
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,970	11,970	11,970	11,970
3011	Ob Bal: Obligations incurred: Expired accounts	-162	-3,179	-4,047	-12,147
3020	Ob Bal: Outlays (gross)	-35	127	110	177
3050	Ob Bal: EOY: Unpaid obligations	11,773	8,918	8,032	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,940	11,940	11,940	11,940
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,743	8,888	8,002	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-29
4011	Disc: Outlays from balances	35	-127	-110	-177
4020	Disc: Total outlays, gross		=====		
		35	-127	-110	-177
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	29
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	29
4080	Disc: Outlays, net		=====		
		35	-127	-110	-177
4190	Outlays, net (disc. and mand.)		=====		
		35	-127	-110	-177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83,760	83,760	83,760	83,760
1011	Unob Bal: Transferred from other accounts	0	0	0	13,000
1021	Unob Bal: Recov of prior year unpaid obligations	11,600	19,700	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,571
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	60,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,360	103,460	143,760	66,189
1100	BA: Disc: Appropriation	2,164,074	2,164,074	2,164,074	2,164,074
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-40,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	40,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,856	-2,856
1134	BA: Disc: Appropriations precluded from obligation	-1,108,655	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,161,218
1700	BA: Disc: Spending auth: Collected	29	185,338	192,893	377,860
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	428,027	244,649	237,093	-46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,396	4,466	51	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		434,452	434,454	430,037	377,814
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,489,871	2,598,528	2,591,255	2,539,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,585,231	2,701,988	2,735,015	2,605,221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	709,287	1,065,797	1,612,120	2,069,809
2104	Reimbursable obligations incurred (total)	0	185,307	192,863	377,830
2201	Unob Bal: Apportioned: Avail in the current period	785,265	223,290	209,492	2,839
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,108,655	543,962	0
2203	Unob Bal: Apportioned: Anticipated	6,396	4,466	60,051	0
2403	Unob Bal: Unapportioned: Other	84,283	114,472	116,526	154,743
2490	Unob Bal: end of year	=====	=====	=====	=====
		875,944	1,450,884	930,032	157,581
2500, Total budgetary resources					
		=====	=====	=====	=====
		1,585,231	2,701,988	2,735,015	2,605,221
2501	Memo: Budgetary resources, subj to apportionment	1,585,231	2,701,988	2,735,015	2,605,221
2503	Memo: Budgetary resources, direct unob bal, EOY	869,547	1,446,375	929,938	157,538
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,396	4,509	94	43
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	403,730	403,730	403,730	403,730
3010	Ob Bal: Obligations incurred: Unexpired accounts	719,240	1,292,145	1,882,780	2,559,253
3011	Ob Bal: Obligations incurred: Expired accounts	-9,953	-41,041	-77,797	-111,614
3020	Ob Bal: Outlays (gross)	-583,227	-1,228,143	-1,791,373	-2,507,525
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,600	-19,700	0	0
3050	Ob Bal: EOY: Unpaid obligations	518,190	406,991	417,340	343,844
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-644	-644	-644	-644
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-428,044	-244,666	-237,110	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17	17	17	46
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-428,671	-245,294	-237,737	-598
3100	Obligated balance, start of year	=====	=====	=====	=====
		403,086	403,086	403,086	403,086
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		89,519	161,697	179,602	343,246

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, General Operating Expenses, Veterans Benefits Adm
 Treasury Account:
 Budget Account Id: 029-40-0151 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,489,871	2,598,528	2,591,255	2,539,032
4010	Disc: Outlays from new authority	460,526	1,034,440	1,595,660	2,252,625
4011	Disc: Outlays from balances	122,701	193,703	195,714	254,900
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		583,227	1,228,143	1,791,373	2,507,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17	-185,324	-192,880	-377,846
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-14	-13	-13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-185,338	-192,893	-377,860
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-428,044	-244,666	-237,110	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	17	17	46
4053	Disc: Offsets, BA only: Antic offsetting collect	-6,396	-4,466	-51	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-434,423	-249,116	-237,144	46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,161,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		583,198	1,042,805	1,598,481	2,129,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,055,419	2,164,074	2,161,218	2,161,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		583,198	1,042,805	1,598,481	2,129,665

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	6,000	6,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	5,992	5,992
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,992	5,992
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	5,992	5,992

Status of Budgetary Resources

2002	ALL PROGRAMS	0	0	22	5,521
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	22	5,521
2201	Unob Bal: Apportioned: Avail in the current period	0	0	5,970	471
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	5,970	471
2500	Total budgetary resources	0	=====	=====	=====
		0	0	5,992	5,992
2501	Memo: Budgetary resources, subj to apportionment	0	0	22	5,521
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,970	471
	Sub-Total, 2501	0	0	5,992	5,992
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	5,970	471

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -13/14-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22	5,521
3050	Ob Bal: EOY: Unpaid obligations	0	0	22	5,521
3200	Obligated balance, end of year	0	=====	22	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	5,992	5,992
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	5,992	5,992
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	5,992	5,992

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	434	434	434	434
1050	Unob Bal: Unobligated balance (total)		=====		
		434	434	434	434
1910	Total budgetary resources (disc. and mand.)		=====		
		434	434	434	434

Status of Budgetary Resources

2002	ALL PROGRAMS	86	108	123	168
2004	Direct obligations incurred (total)		=====		
		86	108	123	168
2201	Unob Bal: Apportioned: Avail in the current period	348	326	311	266
2490	Unob Bal: end of year		=====		
		348	326	311	266
2500	Total budgetary resources		=====		
		434	434	434	434
2501	Memo: Budgetary resources, subj to apportionment	348	326	311	266
2501	Memo: Budgetary resources, subj to apportionment	86	108	123	168
	Sub-Total, 2501	434	434	434	434
2503	Memo: Budgetary resources, direct unob bal, EOY	348	326	311	266

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,566	5,566	5,566	5,566
3010	Ob Bal: Obligations incurred: Unexpired accounts	86	108	123	168
3020	Ob Bal: Outlays (gross)	-521	-1,087	-2,789	-5,454
3050	Ob Bal: EOY: Unpaid obligations	5,131	4,586	2,899	280
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,566	5,566	5,566	5,566
3200	Obligated balance, end of year	=====	=====	=====	
		5,131	4,586	2,899	280

BA & O, Net

4011	Disc: Outlays from balances	521	1,087	2,789	5,454
4020	Disc: Total outlays, gross		=====	=====	=====
		521	1,087	2,789	5,454
4080	Disc: Outlays, net		=====	=====	=====
		521	1,087	2,789	5,454
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		521	1,087	2,789	5,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	112,391	115,000	109,000	109,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-144	-144
1134	BA: Disc: Appropriations precluded from obligation	-57,578	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,813	115,000	108,856	108,856
1700	BA: Disc: Spending auth: Collected	0	0	2,102	4,173
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,811	4,811	2,709	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,811	4,811	4,811	4,173
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,624	119,811	113,667	113,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,624	119,811	113,667	113,029

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,828	54,818	79,355	108,293
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,828	54,818	79,355	108,293
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2,102	4,173
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	2,102	4,173
2201	Unob Bal: Apportioned: Avail in the current period	28,985	1,267	6,498	563
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	58,915	23,003	0
2203	Unob Bal: Apportioned: Anticipated	4,811	4,811	2,709	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,796	64,993	32,210	563
2500	Total budgetary resources	=====	=====	=====	=====
		59,624	119,811	113,667	113,029
2501	Memo: Budgetary resources, subj to apportionment	59,624	119,811	113,667	113,029
2503	Memo: Budgetary resources, direct unob bal, EOY	28,985	60,182	29,501	563
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,811	4,811	2,709	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /13-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,828	54,818	81,457	112,466
3020	Ob Bal: Outlays (gross)	-21,104	-43,889	-71,322	-101,066
3050	Ob Bal: EOY: Unpaid obligations	4,724	10,929	10,135	11,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,724	10,929	10,135	11,400

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,624	119,811	113,667	113,029
4010	Disc: Outlays from new authority	21,104	43,889	71,322	101,066
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,104	43,889	71,322	101,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,102	-4,173
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-2,102	-4,173
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,811	-4,811	-2,709	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-4,811	-4,811	-2,709	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,813	115,000	108,856	108,856
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,104	43,889	69,220	96,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,813	115,000	108,856	108,856
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,104	43,889	69,220	96,893

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-11	1	-3	-3
2004	Direct obligations incurred (total)		=====		
		-11	1	-3	-3
2403	Unob Bal: Unapportioned: Other	35	23	26	26
2490	Unob Bal: end of year		=====		
		35	23	26	26
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	35	23	26	26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	981	981	981	981
3011	Ob Bal: Obligations incurred: Expired accounts	-11	1	-3	-3
3020	Ob Bal: Outlays (gross)	-582	-941	-978	-975
3050	Ob Bal: EOY: Unpaid obligations	388	40	0	3
3100	Obligated balance, start of year		=====		
		981	981	981	981
3200	Obligated balance, end of year		=====		
		388	40	0	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	582	941	978	975
4020	Disc: Total outlays, gross		=====		
		582	941	978	975
4080	Disc: Outlays, net		=====		
		582	941	978	975
4190	Outlays, net (disc. and mand.)		=====		
		582	941	978	975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	195	195	195	195
1050	Unob Bal: Unobligated balance (total)		=====		
		195	195	195	195
1910	Total budgetary resources (disc. and mand.)		=====		
		195	195	195	195

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-609	-678	-1,061	-840
2004	Direct obligations incurred (total)		=====	=====	
		-609	-678	-1,061	-840
2403	Unob Bal: Unapportioned: Other	803	872	1,256	1,035
2490	Unob Bal: end of year		=====	=====	=====
		803	872	1,256	1,035
2500	Total budgetary resources		=====		
		195	195	195	195
2501	Memo: Budgetary resources, subj to apportionment	195	195	195	195
2503	Memo: Budgetary resources, direct unob bal, EOY	803	872	1,256	1,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,714	13,714	13,714	13,714
3011	Ob Bal: Obligations incurred: Expired accounts	-609	-678	-1,061	-840
3020	Ob Bal: Outlays (gross)	-8,084	-9,399	-10,391	-10,587
3050	Ob Bal: EOY: Unpaid obligations	5,021	3,637	2,262	2,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,714	13,714	13,714	13,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,021	3,637	2,262	2,286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,084	9,399	10,391	10,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,084	9,399	10,391	10,587
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,084	9,399	10,391	10,587
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,084	9,399	10,391	10,587

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		69	69	69	69
1910	Total budgetary resources (disc. and mand.)		=====		
		69	69	69	69

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	69	69	69	69
2490	Unob Bal: end of year		=====		
		69	69	69	69
2500	Total budgetary resources		=====		
		69	69	69	69
2501	Memo: Budgetary resources, subj to apportionment	69	69	69	69
2503	Memo: Budgetary resources, direct unob bal, EOY	69	69	69	69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213	213	213	213
3050	Ob Bal: EOY: Unpaid obligations	213	213	213	213
3100	Obligated balance, start of year		=====		
		213	213	213	213
3200	Obligated balance, end of year		=====		
		213	213	213	213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203	203	203	203
1050	Unob Bal: Unobligated balance (total)		=====		
		203	203	203	203
1910	Total budgetary resources (disc. and mand.)		=====		
		203	203	203	203

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-29	-397	-490	-495
2004	Direct obligations incurred (total)		=====		
		-29	-397	-490	-495
2403	Unob Bal: Unapportioned: Other	232	600	693	698
2490	Unob Bal: end of year		=====		
		232	600	693	698
2500	Total budgetary resources		=====		
		203	203	203	203
2501	Memo: Budgetary resources, subj to apportionment	203	203	203	203
2503	Memo: Budgetary resources, direct unob bal, EOY	232	600	693	698

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,905	1,905	1,905	1,905
3011	Ob Bal: Obligations incurred: Expired accounts	-29	-397	-490	-495
3020	Ob Bal: Outlays (gross)	-451	-772	-954	-957
3050	Ob Bal: EOY: Unpaid obligations	1,425	735	461	452
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,905	1,905	1,905	1,905
3200	Obligated balance, end of year	=====	=====		
		1,425	735	461	452

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	451	772	954	957
4020	Disc: Total outlays, gross		=====		
		451	772	954	957
4080	Disc: Outlays, net		=====		
		451	772	954	957
4190	Outlays, net (disc. and mand.)		=====		
		451	772	954	957

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -09/10-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,114	1,114	1,114	1,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,114	1,114	1,114	1,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,114	1,114	1,114	1,114

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-75	-78	-84	-85
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-75	-78	-84	-85
2403	Unob Bal: Unapportioned: Other	1,190	1,192	1,198	1,199
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,190	1,192	1,198	1,199
2500	Total budgetary resources	=====	=====	=====	=====
		1,114	1,114	1,114	1,114
2501	Memo: Budgetary resources, subj to apportionment	1,114	1,114	1,114	1,114
2503	Memo: Budgetary resources, direct unob bal, EOY	1,190	1,192	1,198	1,199

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,506	4,506	4,506	4,506
3011	Ob Bal: Obligations incurred: Expired accounts	-75	-78	-84	-85
3020	Ob Bal: Outlays (gross)	-18	-27	-1,538	-2,211
3050	Ob Bal: EOY: Unpaid obligations	4,413	4,401	2,884	2,210
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,506	4,506	4,506	4,506
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,413	4,401	2,884	2,210

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18	27	1,538	2,211
4020	Disc: Total outlays, gross		=====	=====	=====
		18	27	1,538	2,211
4080	Disc: Outlays, net		=====	=====	=====
		18	27	1,538	2,211
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		18	27	1,538	2,211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	162	162	162	162
2490	Unob Bal: end of year		=====		
		162	162	162	162
2500	Total budgetary resources		=====		
		162	162	162	162
2501	Memo: Budgetary resources, subj to apportionment	162	162	162	162
2503	Memo: Budgetary resources, direct unob bal, EOY	162	162	162	162

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-3	-3	-3	-3
3020	Ob Bal: Outlays (gross)	-4	-5	-5	3
3050	Ob Bal: EOY: Unpaid obligations	-6	-8	-8	0
3100	Obligated balance, start of year		=====		
		-3	-3	-3	-3
3200	Obligated balance, end of year		=====		
		-6	-8	-8	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	5	5	-3
4020	Disc: Total outlays, gross	4	=====	5	-3
4080	Disc: Outlays, net	4	=====	5	-3
4190	Outlays, net (disc. and mand.)	4	=====	5	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	777	777	777	777
1050	Unob Bal: Unobligated balance (total)		=====		
		777	777	777	777
1910	Total budgetary resources (disc. and mand.)		=====		
		777	777	777	777

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-13	-13	-13	-14
2004	Direct obligations incurred (total)		=====		
		-13	-13	-13	-14
2403	Unob Bal: Unapportioned: Other	790	790	790	792
2490	Unob Bal: end of year		=====		
		790	790	790	792
2500	Total budgetary resources		=====		
		777	777	777	777
2501	Memo: Budgetary resources, subj to apportionment	777	777	777	777
2503	Memo: Budgetary resources, direct unob bal, EOY	790	790	790	792

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	835	835	835	835
3011	Ob Bal: Obligations incurred: Expired accounts	-13	-13	-13	-14
3020	Ob Bal: Outlays (gross)	-196	-370	-685	-714
3050	Ob Bal: EOY: Unpaid obligations	627	452	138	107
3100	Obligated balance, start of year		=====		
		835	835	835	835
3200	Obligated balance, end of year		=====		
		627	452	138	107

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	196	370	685	714
4020	Disc: Total outlays, gross		=====		
		196	370	685	714
4080	Disc: Outlays, net		=====		
		196	370	685	714
4190	Outlays, net (disc. and mand.)		=====		
		196	370	685	714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029	1,029	1,029	-1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-1	-1	-1
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-1	-1	-1
2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,029	1,029	1,029	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,029	1,029	1,029	-1
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,029	1,029	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,029	1,029	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1	-1	-1
3020	Ob Bal: Outlays (gross)	0	1	1	1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross	0	====	-1	-1
4080	Disc: Outlays, net	0	====	-1	-1
4190	Outlays, net (disc. and mand.)	0	====	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,043	2,043	2,043	2,043
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,043	2,043	2,043	-25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,043	2,043	2,043	-25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	-25	-25
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1	-25	-25
2403	Unob Bal: Unapportioned: Other	2,043	2,042	2,068	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,043	2,042	2,068	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,043	2,043	2,043	-25
2501	Memo: Budgetary resources, subj to apportionment	2,043	2,043	2,043	-25
2503	Memo: Budgetary resources, direct unob bal, EOY	2,043	2,042	2,068	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	-25	-25
3020	Ob Bal: Outlays (gross)	0	-2	-5	-1
3050	Ob Bal: EOY: Unpaid obligations	25	24	-4	0
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	24	-4	0

BA & O, Net

4011	Disc: Outlays from balances	0	2	5	1
4020	Disc: Total outlays, gross		=====		
		0	2	5	1
4080	Disc: Outlays, net		=====		
		0	2	5	1
4190	Outlays, net (disc. and mand.)		=====		
		0	2	5	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,057	6,057	6,057	6,057
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,098
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,057	6,057	6,057	2,959
1100	BA: Disc: Appropriation	112,391	115,000	115,000	115,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-152	-152
1134	BA: Disc: Appropriations precluded from obligation	-57,578	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,813	115,000	114,848	114,848
1700	BA: Disc: Spending auth: Collected	0	0	2,102	4,173
1740	BA: Disc: Spending auth: Antic colls, reimb, other	4,811	4,811	2,709	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,811	4,811	4,811	4,173
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,624	119,811	119,659	119,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,681	125,868	125,716	121,980

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,177	53,762	77,824	112,520
2104	Reimbursable obligations incurred (total)	0	0	2,102	4,173
2201	Unob Bal: Apportioned: Avail in the current period	29,333	1,594	12,780	1,300
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	58,915	23,003	0
2203	Unob Bal: Apportioned: Anticipated	4,811	4,811	2,709	0
2403	Unob Bal: Unapportioned: Other	6,360	6,787	7,299	3,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,504	72,106	45,790	5,288
2500	Total budgetary resources	=====	=====	=====	=====
		65,681	125,868	125,716	121,980
2501	Memo: Budgetary resources, subj to apportionment	65,681	125,868	125,716	121,980
2503	Memo: Budgetary resources, direct unob bal, EOY	35,693	67,295	43,081	5,288
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,811	4,811	2,709	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,742	27,742	27,742	27,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,914	54,926	81,602	118,155
3011	Ob Bal: Obligations incurred: Expired accounts	-737	-1,164	-1,676	-1,463
3020	Ob Bal: Outlays (gross)	-30,958	-56,493	-88,666	-121,961
3050	Ob Bal: EOY: Unpaid obligations	21,961	25,011	19,002	22,473
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,742	27,742	27,742	27,742
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,961	25,011	19,002	22,473

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,624	119,811	119,659	119,021
4010	Disc: Outlays from new authority	21,104	43,889	71,322	101,066
4011	Disc: Outlays from balances	9,855	12,604	17,345	20,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,958	56,493	88,666	121,961
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2,102	-4,173
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2,102	-4,173
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,811	-4,811	-2,709	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-4,811	-4,811	-2,709	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,813	115,000	114,848	114,848
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,958	56,493	86,565	117,788
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,813	115,000	114,848	114,848

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,958	56,493	86,565	117,788

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1050	Unob Bal: Unobligated balance (total)		=====		
		247	247	247	247
1910	Total budgetary resources (disc. and mand.)		=====		
		247	247	247	247

Status of Budgetary Resources

2002	OEF/OIF Processing	75	0	0	0
2002	H1N1	-144	-144	0	-2
2002	Emergency Supplemental	0	149	149	-2,281
2004	Direct obligations incurred (total)		=====		=====
		-69	4	149	-2,283
2201	Unob Bal: Apportioned: Avail in the current period	316	243	98	2,530
2490	Unob Bal: end of year		=====		=====
		316	243	98	2,530
2500	Total budgetary resources		=====		
		247	247	247	247
2501	Memo: Budgetary resources, subj to apportionment	316	243	98	2,530
2501	Memo: Budgetary resources, subj to apportionment	0	149	149	-2,281
2501	Memo: Budgetary resources, subj to apportionment	75	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	-144	-144	0	-2
	Sub-Total, 2501	247	248	247	247
2503	Memo: Budgetary resources, direct unob bal, EOY	316	243	98	2,530

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,090	6,090	6,090	6,090
3010	Ob Bal: Obligations incurred: Unexpired accounts	-69	4	149	-2,283
3020	Ob Bal: Outlays (gross)	-739	-1,398	-2,153	-3,345
3050	Ob Bal: EOY: Unpaid obligations	5,282	4,696	4,086	462
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,090	6,090	6,090	6,090
3200	Obligated balance, end of year	=====	=====	=====	
		5,282	4,696	4,086	462

BA & O, Net

4011	Disc: Outlays from balances	739	1,398	2,153	3,345
4020	Disc: Total outlays, gross		=====	=====	=====
		739	1,398	2,153	3,345
4080	Disc: Outlays, net		=====	=====	=====
		739	1,398	2,153	3,345
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		739	1,398	2,153	3,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	580,358	494,399	494,399	494,399
1121	BA: Disc: Approps transferred from other accounts	0	0	156,630	354,630
1130	BA: Disc: Appropriations permanently reduced	0	0	-652	-652
1134	BA: Disc: Appropriations precluded from obligation	-297,317	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		283,041	494,399	650,377	848,377
1700	BA: Disc: Spending auth: Collected	0	0	1	40,992
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,189	41,282	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	29,566	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	2,189	70,849	40,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		283,041	496,588	721,226	889,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		283,041	496,588	721,226	889,369

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71,780	80,722	219,576	711,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,780	80,722	219,576	711,091
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	40,992
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	2	40,992
2201	Unob Bal: Apportioned: Avail in the current period	211,260	202,318	472,081	137,285
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	211,358	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	29,566	0
2403	Unob Bal: Unapportioned: Other	0	2,189	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,260	415,866	501,648	137,285
2500	Total budgetary resources	=====	=====	=====	=====
		283,041	496,588	721,226	889,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	283,041	496,588	721,226	889,369
2503	Memo: Budgetary resources, direct unob bal, EOY	211,260	415,866	472,081	137,285
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	29,566	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	71,780	80,722	219,578	752,084
3020	Ob Bal: Outlays (gross)	-54,987	-10,870	-46,102	-104,877
3050	Ob Bal: EOY: Unpaid obligations	16,794	69,852	173,476	647,207
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,189	-41,282	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2,189	-41,282	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,794	67,663	132,193	647,207

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		283,041	496,588	721,226	889,369
4010	Disc: Outlays from new authority	54,987	10,870	46,102	104,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,987	10,870	46,102	104,877
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-40,992
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1	-40,992
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,189	-41,282	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-29,566	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-2,189	-70,848	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		283,041	494,399	650,377	848,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,987	10,870	46,102	63,885
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		283,041	494,399	650,377	848,377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -13/14-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,987	10,870	46,102	63,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,179	33,179	33,179	33,179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,179	33,179	33,179	33,179
1700	BA: Disc: Spending auth: Collected	2	2	3	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	106,383	106,382	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		106,383	106,383	1	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		106,383	106,383	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,562	139,562	33,180	33,179

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,310	8,666	9,184	32,729
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,310	8,666	9,184	32,729
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	0
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	27,869	24,513	23,994	450
2203	Unob Bal: Apportioned: Anticipated	106,383	106,382	0	0
2403	Unob Bal: Unapportioned: Other	0	0	1	0
2490	Unob Bal: end of year	=====	=====	=====	
		134,252	130,895	23,995	450
2500	Total budgetary resources	=====	=====	=====	=====
		139,562	139,562	33,180	33,179
2501	Memo: Budgetary resources, subj to apportionment	139,562	139,562	33,180	33,179
2503	Memo: Budgetary resources, direct unob bal, EOY	27,869	24,513	23,995	450
2504	Memo: Budgetary resources, reimb unob bal, EOY	106,383	106,382	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	547,518	547,518	547,518	547,518
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,310	8,667	9,185	32,730
3020	Ob Bal: Outlays (gross)	-155,542	-318,885	-427,559	-500,356
3050	Ob Bal: EOY: Unpaid obligations	397,286	237,299	129,143	79,891
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2	2	2	2
3100	Obligated balance, start of year	=====	=====	=====	=====
		547,516	547,516	547,516	547,516
3200	Obligated balance, end of year	=====	=====	=====	=====
		397,286	237,299	129,143	79,891

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		106,383	106,383	1	0
4011	Disc: Outlays from balances	155,542	318,885	427,559	500,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,542	318,885	427,559	500,356
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-3	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-3	-2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2	2	2	2
4053	Disc: Offsets, BA only: Antic offsetting collect	-106,383	-106,382	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-106,381	-106,381	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,540	318,883	427,557	500,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,540	318,883	427,557	500,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,531,019	2,833,576	2,833,576	2,833,576
1120	BA: Disc: Approps transferred to other accounts	0	0	-163,235	-163,235
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,739	-3,739
1134	BA: Disc: Appropriations precluded from obligation	-1,296,641	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,234,377	2,833,576	2,666,602	2,666,602
1700	BA: Disc: Spending auth: Collected	0	5,161	12,067	37,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,834	31,760	24,870	2
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,122	7,035	2,213	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		43,956	43,956	39,151	37,255
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,278,333	2,877,532	2,705,753	2,703,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,278,333	2,877,532	2,705,753	2,703,857

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	605,927	1,180,263	1,937,955	2,665,562
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		605,927	1,180,263	1,937,955	2,665,562
2101	Reimbursable obs incurred: Category A (by quarter)	0	7,619	16,490	37,255
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	7,619	16,490	37,255
2201	Unob Bal: Apportioned: Avail in the current period	669,284	83,417	521,095	1,040
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,598,668	228,000	0
2203	Unob Bal: Apportioned: Anticipated	3,122	7,035	2,213	0
2403	Unob Bal: Unapportioned: Other	0	531	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		672,406	1,689,650	751,309	1,040
2500	Total budgetary resources	=====	=====	=====	=====
		1,278,333	2,877,532	2,705,753	2,703,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,278,333	2,877,532	2,705,753	2,703,857
2503	Memo: Budgetary resources, direct unob bal, EOY	669,284	1,682,615	749,095	1,040
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,122	7,035	2,213	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	605,927	1,187,882	1,954,445	2,702,818
3020	Ob Bal: Outlays (gross)	-317,215	-723,671	-1,291,402	-1,890,939
3050	Ob Bal: EOY: Unpaid obligations	288,713	464,210	663,042	811,879
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40,834	-31,760	-24,870	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,834	-31,760	-24,870	-2
3200	Obligated balance, end of year	=====	=====	=====	=====
		247,879	432,450	638,172	811,877

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,278,333	2,877,532	2,705,753	2,703,857
4010	Disc: Outlays from new authority	317,215	723,671	1,291,402	1,890,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,215	723,671	1,291,402	1,890,939
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-5,159	-12,066	-37,252
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-5,161	-12,067	-37,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-40,834	-31,760	-24,870	-2
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,122	-7,035	-2,213	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,956	-38,795	-27,084	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,234,377	2,833,576	2,666,602	2,666,602
4080	Disc: Outlays, net	=====	=====	=====	=====
		317,215	718,511	1,279,335	1,853,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,234,377	2,833,576	2,666,602	2,666,602

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /13-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		317,215	718,511	1,279,335	1,853,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2,944	-5,028	-9,009	-17,482
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-2,944	-5,028	-9,009	-17,482
2403	Unob Bal: Unapportioned: Other	3,159	5,242	9,224	17,697
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,159	5,242	9,224	17,697
2500	Total budgetary resources		=====		
		215	215	215	215
2501	Memo: Budgetary resources, subj to apportionment	215	215	215	215
2503	Memo: Budgetary resources, direct unob bal, EOY	3,159	5,242	9,224	17,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	211,843	211,843	211,843	211,843
3011	Ob Bal: Obligations incurred: Expired accounts	-2,944	-5,028	-9,009	-17,482
3020	Ob Bal: Outlays (gross)	-68,067	-115,117	-134,840	-139,646
3050	Ob Bal: EOY: Unpaid obligations	140,831	91,698	67,993	54,715
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		211,842	211,842	211,842	211,842
3200	Obligated balance, end of year	=====	=====	=====	=====
		140,831	91,698	67,993	54,715

BA & O, Net

4011	Disc: Outlays from balances	68,067	115,117	134,840	139,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,067	115,117	134,840	139,646
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,066	115,117	134,840	139,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,066	115,117	134,840	139,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,181	1,181	1,181	1,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,181	1,181	1,181	1,181
1700	BA: Disc: Spending auth: Collected	10	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,191	1,191	1,191	1,191

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,479	-7,573	-10,673	-23,615
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-3,479	-7,573	-10,673	-23,615
2403	Unob Bal: Unapportioned: Other	4,669	8,764	11,863	24,806
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,669	8,764	11,863	24,806
2500	Total budgetary resources	=====	=====	=====	=====
		1,191	1,191	1,191	1,191
2501	Memo: Budgetary resources, subj to apportionment	1,191	1,191	1,191	1,191
2503	Memo: Budgetary resources, direct unob bal, EOY	4,669	8,764	11,863	24,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	716,103	716,103	716,103	716,103
3011	Ob Bal: Obligations incurred: Expired accounts	-3,479	-7,573	-10,673	-23,615
3020	Ob Bal: Outlays (gross)	-264,381	-422,720	-543,166	-631,094
3050	Ob Bal: EOY: Unpaid obligations	448,243	285,810	162,264	61,394
3100	Obligated balance, start of year	=====	=====	=====	=====
		716,103	716,103	716,103	716,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		448,243	285,810	162,264	61,394

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	10	10	10
4011	Disc: Outlays from balances	264,381	422,720	543,166	631,094
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		264,381	422,720	543,166	631,094
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-10	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-10	-10	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		264,371	422,710	543,156	631,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		264,371	422,710	543,156	631,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,956	21,956	21,956	21,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,956	21,956	21,956	21,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,956	21,956	21,956	21,956

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-8,426	-18,640	-19,454	-25,323
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-8,426	-18,640	-19,454	-25,323
2403	Unob Bal: Unapportioned: Other	30,383	40,596	41,410	47,280
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,383	40,596	41,410	47,280
2500	Total budgetary resources	=====	=====	=====	=====
		21,956	21,956	21,956	21,956
2501	Memo: Budgetary resources, subj to apportionment	21,956	21,956	21,956	21,956
2503	Memo: Budgetary resources, direct unob bal, EOY	30,383	40,596	41,410	47,280

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,521	49,521	49,521	49,521
3011	Ob Bal: Obligations incurred: Expired accounts	-8,426	-18,640	-19,454	-25,323
3020	Ob Bal: Outlays (gross)	-6,300	8,982	-743	-4,745
3050	Ob Bal: EOY: Unpaid obligations	34,795	39,864	29,324	19,453
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,521	49,521	49,521	49,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,795	39,864	29,324	19,453

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,300	-8,982	743	4,745
4020	Disc: Total outlays, gross	=====	=====		=====
		6,300	-8,982	743	4,745
4080	Disc: Outlays, net	=====	=====		=====
		6,300	-8,982	743	4,745
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		6,300	-8,982	743	4,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,217	33,217	33,217	33,217
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,217	33,217	33,217	33,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,217	33,217	33,217	33,217

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-109	-14,636	-15,375	-17,899
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-109	-14,636	-15,375	-17,899
2403	Unob Bal: Unapportioned: Other	33,326	47,854	48,593	51,116
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,326	47,854	48,593	51,116
2500	Total budgetary resources	=====	=====	=====	=====
		33,217	33,217	33,217	33,217
2501	Memo: Budgetary resources, subj to apportionment	33,217	33,217	33,217	33,217
2503	Memo: Budgetary resources, direct unob bal, EOY	33,326	47,854	48,593	51,116

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70,806	70,806	70,806	70,806
3011	Ob Bal: Obligations incurred: Expired accounts	-109	-14,636	-15,375	-17,899
3020	Ob Bal: Outlays (gross)	-5,558	-6,610	-16,352	-21,823
3050	Ob Bal: EOY: Unpaid obligations	65,139	49,559	39,078	31,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,806	70,806	70,806	70,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,139	49,559	39,078	31,084

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,558	6,610	16,352	21,823
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,558	6,610	16,352	21,823
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,558	6,610	16,352	21,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,558	6,610	16,352	21,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,818	26,818	26,818	26,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,818	26,818	26,818	26,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,818	26,818	26,818	26,818

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,298	-6,425	-11,521	-15,812
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,298	-6,425	-11,521	-15,812
2403	Unob Bal: Unapportioned: Other	28,115	33,243	38,339	42,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,115	33,243	38,339	42,629
2500	Total budgetary resources	=====	=====	=====	=====
		26,818	26,818	26,818	26,818
2501	Memo: Budgetary resources, subj to apportionment	26,818	26,818	26,818	26,818
2503	Memo: Budgetary resources, direct unob bal, EOY	28,115	33,243	38,339	42,629

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,101	22,101	22,101	22,101
3011	Ob Bal: Obligations incurred: Expired accounts	-1,298	-6,425	-11,521	-15,812
3020	Ob Bal: Outlays (gross)	335	727	727	630
3050	Ob Bal: EOY: Unpaid obligations	21,138	16,403	11,307	6,920
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,101	22,101	22,101	22,101
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,138	16,403	11,307	6,920

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-335	-727	-727	-630
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-335	-727	-727	-630
4080	Disc: Outlays, net	=====	=====	=====	=====
		-335	-727	-727	-630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-335	-727	-727	-630

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /09-0167
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	40	40	40
3050	Ob Bal: EOY: Unpaid obligations	0	40	40	40
3200	Obligated balance, end of year	0	====	40	40
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-40	-40	-40
4020	Disc: Total outlays, gross	0	====	-40	-40
4080	Disc: Outlays, net	0	====	-40	-40
4190	Outlays, net (disc. and mand.)	0	====	-40	-40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,238	18,238	18,238	18,238
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,238	18,238	18,238	-10,198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,238	18,238	18,238	-10,198

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-15	-3,895	-4,242	-10,198
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-15	-3,895	-4,242	-10,198
2403	Unob Bal: Unapportioned: Other	18,253	22,132	22,479	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,253	22,132	22,479	0
2500	Total budgetary resources	=====	=====	=====	=====
		18,238	18,238	18,238	-10,198
2501	Memo: Budgetary resources, subj to apportionment	18,238	18,238	18,238	-10,198
2503	Memo: Budgetary resources, direct unob bal, EOY	18,253	22,132	22,479	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167
 FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,301	10,301	10,301	10,301
3011	Ob Bal: Obligations incurred: Expired accounts	-15	-3,895	-4,242	-10,198
3020	Ob Bal: Outlays (gross)	13	-82	-82	-103
3050	Ob Bal: EOY: Unpaid obligations	10,298	6,325	5,978	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,301	10,301	10,301	10,301
3200	Obligated balance, end of year	=====	=====	=====	
		10,298	6,325	5,978	0

BA & O, Net

4011	Disc: Outlays from balances	-13	82	82	103
4020	Disc: Total outlays, gross	=====	=====		
		-13	82	82	103
4080	Disc: Outlays, net	=====	=====		
		-13	82	82	103
4190	Outlays, net (disc. and mand.)	=====	=====		
		-13	82	82	103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Information Technology Systems
 Treasury Account: Information Technology Systems, Recovery Act
 Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168
 FACTS II User: (202) 461-6501 / hien.dang@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	184	184	184	184
1050	Unob Bal: Unobligated balance (total)		=====		
		184	184	184	184
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	184	184

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	184	184	184
2403	Unob Bal: Unapportioned: Other	184	0	0	0
2490	Unob Bal: end of year		=====		
		184	184	184	184
2500	Total budgetary resources		=====		
		184	184	184	184
2501	Memo: Budgetary resources, subj to apportionment	0	184	184	184
2501	Memo: Budgetary resources, subj to apportionment	184	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	184	184	184
2503	Memo: Budgetary resources, direct unob bal, EOY	184	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135,234	135,234	135,234	135,234
1029	Unob Bal: Other balances withdrawn	0	0	0	-28,436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,234	135,234	135,234	106,798
1100	BA: Disc: Appropriation	3,111,377	3,327,975	3,327,975	3,327,975
1120	BA: Disc: Approps transferred to other accounts	0	0	-163,235	-163,235
1121	BA: Disc: Approps transferred from other accounts	0	0	156,630	354,630
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,391	-4,391
1134	BA: Disc: Appropriations precluded from obligation	-1,593,959	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,517,418	3,327,975	3,316,979	3,514,979
1700	BA: Disc: Spending auth: Collected	13	5,174	12,081	78,258
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,832	33,947	66,150	-1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	109,505	113,417	31,780	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		150,349	152,538	110,011	78,258
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,667,767	3,480,513	3,426,989	3,593,236
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,803,001	3,615,747	3,562,223	3,700,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	666,677	1,213,458	2,096,589	3,296,771
2104	Reimbursable obligations incurred (total)	0	7,620	16,493	78,248
2201	Unob Bal: Apportioned: Avail in the current period	908,730	310,490	1,017,269	141,304
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	1,810,026	228,000	0
2203	Unob Bal: Apportioned: Anticipated	109,505	113,417	31,779	0
2403	Unob Bal: Unapportioned: Other	118,089	160,734	172,092	183,711
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,136,323	2,394,668	1,449,141	325,016
2500	Total budgetary resources	=====	=====	=====	=====
		1,803,001	3,615,747	3,562,223	3,700,034
2501	Memo: Budgetary resources, subj to apportionment	1,803,001	3,615,747	3,562,223	3,700,034
2503	Memo: Budgetary resources, direct unob bal, EOY	1,026,819	2,281,251	1,417,362	325,016
2504	Memo: Budgetary resources, reimb unob bal, EOY	109,505	113,417	31,779	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,634,283	1,634,283	1,634,283	1,634,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	682,949	1,277,275	2,183,356	3,485,348
3011	Ob Bal: Obligations incurred: Expired accounts	-16,271	-56,197	-70,274	-110,329
3020	Ob Bal: Outlays (gross)	-872,440	-1,589,604	-2,461,633	-3,296,258
3050	Ob Bal: EOY: Unpaid obligations	1,428,520	1,265,757	1,285,732	1,713,044
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,832	-33,947	-66,151	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,834	-33,949	-66,153	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,634,280	1,634,280	1,634,280	1,634,280
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,387,685	1,231,807	1,219,579	1,713,042

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Information Technology Systems
 Treasury Account:
 Budget Account Id: 029-40-0167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,667,767	3,480,513	3,426,989	3,593,236
4010	Disc: Outlays from new authority	372,201	734,541	1,337,505	1,995,816
4011	Disc: Outlays from balances	500,239	855,063	1,124,128	1,300,442
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		872,440	1,589,604	2,461,633	3,296,258
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-5,172	-12,079	-78,257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-5,174	-12,081	-78,258
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,832	-33,947	-66,151	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4053	Disc: Offsets, BA only: Antic offsetting collect	-109,505	-113,417	-31,780	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-150,336	-147,364	-97,930	1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,517,418	3,327,975	3,316,979	3,514,979
4080	Disc: Outlays, net	=====	=====	=====	=====
		872,428	1,584,431	2,449,552	3,217,999
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,517,418	3,327,975	3,316,979	3,514,979
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		872,428	1,584,431	2,449,552	3,217,999

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1700	BA: Disc: Spending auth: Collected	1	2	6	7
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9	8	17	0
1750	BA: Disc: Spending auth: Total		=====		
		10	10	23	7
1900	Budget authority total (disc. and mand.)		=====		
		10	10	23	7
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	65	50

Status of Budgetary Resources

2102	RECYCLING	1	5	5	11
2104	Reimbursable obligations incurred (total)		=====		
		1	5	5	11
2201	Unob Bal: Apportioned: Avail in the current period	42	39	43	38
2203	Unob Bal: Apportioned: Anticipated	9	8	17	0
2490	Unob Bal: end of year		=====		
		51	47	60	38
2500	Total budgetary resources		=====		
		52	52	65	50
2501	Memo: Budgetary resources, subj to apportionment	51	47	60	38
2501	Memo: Budgetary resources, subj to apportionment	1	5	5	11
	Sub-Total, 2501	52	52	65	49
2504	Memo: Budgetary resources, reimb unob bal, EOY	51	47	60	38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	5	5	11
3020	Ob Bal: Outlays (gross)	-1	-5	-5	-11
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		10	10	23	7
4011	Disc: Outlays from balances	1	5	5	11
4020	Disc: Total outlays, gross		=====		
		1	5	5	11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-6	-7
4053	Disc: Offsets, BA only: Antic offsetting collect	-9	-8	-17	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-8	-17	0
4080	Disc: Outlays, net		=====		
		0	3	-1	4
4190	Outlays, net (disc. and mand.)		=====		
		0	3	-1	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -13/14-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,500
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	9,500
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,500

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	9,500
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,500
2500	Total budgetary resources		=====		=====
		0	0	0	9,500
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,500
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,500

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	9,500
4070	Disc: Budget authority, net		=====		=====
		0	0	0	9,500
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -12/13-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,500	5,500
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	21,100	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		500	500	25,100	6,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		500	500	25,100	6,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,000
2201	Unob Bal: Apportioned: Avail in the current period	500	500	4,000	0
2203	Unob Bal: Apportioned: Anticipated	0	0	21,100	0
2490	Unob Bal: end of year		=====	=====	
		500	500	25,100	0
2500	Total budgetary resources		=====	=====	=====
		500	500	25,100	6,000
2501	Memo: Budgetary resources, subj to apportionment	500	500	25,100	6,000
2503	Memo: Budgetary resources, direct unob bal, EOY	500	500	25,100	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -12/13-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,000
3020	Ob Bal: Outlays (gross)	0	0	0	-6,000
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	6,000
4020	Disc: Total outlays, gross	0	=====	0	=====
4080	Disc: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	250,934	260,384	260,384	260,384
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-341	-341
1134	BA: Disc: Appropriations precluded from obligation	-128,553	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		122,381	260,384	260,043	250,543
1700	BA: Disc: Spending auth: Collected	16	34	50	190
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	118
1740	BA: Disc: Spending auth: Antic colls, reimb, other	284	266	250	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		300	300	300	307
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		122,681	260,684	260,343	250,851
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,681	260,684	260,343	250,851

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58,288	109,956	191,904	247,943
2002	Disaster Relief H Sandy	0	0	876	876
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,288	109,956	192,781	248,819
2101	Reimbursable obs incurred: Category A (by quarter)	16	34	50	190
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16	34	50	190
2201	Unob Bal: Apportioned: Avail in the current period	64,092	12,425	27,263	1,842
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135,903	40,000	0
2203	Unob Bal: Apportioned: Anticipated	284	266	250	0
2403	Unob Bal: Unapportioned: Other	0	2,100	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,377	150,694	67,513	1,842
2500	Total budgetary resources	=====	=====	=====	=====
		122,681	260,684	260,343	250,851
2501	Memo: Budgetary resources, subj to apportionment	122,681	260,684	259,467	249,974
2501	Memo: Budgetary resources, subj to apportionment	0	0	876	876
	Sub-Total, 2501	122,681	260,684	260,343	250,850
2503	Memo: Budgetary resources, direct unob bal, EOY	64,092	150,428	67,263	1,842
2504	Memo: Budgetary resources, reimb unob bal, EOY	284	266	250	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	58,304	109,990	192,831	249,009
3020	Ob Bal: Outlays (gross)	-35,052	-82,175	-132,690	-188,814
3050	Ob Bal: EOY: Unpaid obligations	23,252	27,814	60,141	60,194
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-118
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,252	27,814	60,141	60,077

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		122,681	260,684	260,343	250,851
4010	Disc: Outlays from new authority	35,052	82,175	132,690	188,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,052	82,175	132,690	188,814
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-118
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-16	-34	-50	-72
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-16	-34	-50	-190
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-118
4053	Disc: Offsets, BA only: Antic offsetting collect	-284	-266	-250	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-284	-266	-250	-118

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /13-0129
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		122,381	260,384	260,043	250,543
4080,Disc:	Outlays, net	=====	=====	=====	=====
		35,036	82,141	132,640	188,624
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		122,381	260,384	260,043	250,543
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		35,036	82,141	132,640	188,624

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	542	542	542	542
3020	Ob Bal: Outlays (gross)	0	-190	-247	-377
3050	Ob Bal: EOY: Unpaid obligations	542	352	294	165
3100	Obligated balance, start of year		=====		
		542	542	542	542
3200	Obligated balance, end of year		=====		
		542	352	294	165
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	190	247	377
4020	Disc: Total outlays, gross		=====		
		0	190	247	377
4080	Disc: Outlays, net		=====		
		0	190	247	377
4190	Outlays, net (disc. and mand.)		=====		
		0	190	247	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,777	3,777	3,777	3,777
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-3,500	-5,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	277	=====
		3,777	3,777		-1,723
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	115
1750	BA: Disc: Spending auth: Total	0	=====	0	115
		0	0		
1900	Budget authority total (disc. and mand.)	0	=====	0	115
		0	0		
1910	Total budgetary resources (disc. and mand.)	=====	=====	277	=====
		3,777	3,777		-1,608

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,734	-2,000	-1,854	-1,848
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,734	-2,000	-1,854	-1,848
2403	Unob Bal: Unapportioned: Other	5,511	5,776	2,131	240
2490	Unob Bal: end of year	=====	=====	=====	
		5,511	5,776	2,131	240
2500	Total budgetary resources	=====	=====	277	=====
		3,777	3,777		-1,608
2501	Memo: Budgetary resources, subj to apportionment	3,777	3,777	277	-1,608
2503	Memo: Budgetary resources, direct unob bal, EOY	5,511	5,776	2,131	240

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,946	68,946	68,946	68,946
3011	Ob Bal: Obligations incurred: Expired accounts	-1,734	-2,000	-1,854	-1,848
3020	Ob Bal: Outlays (gross)	-15,785	-22,481	-30,131	-38,160
3050	Ob Bal: EOY: Unpaid obligations	51,428	44,466	36,961	28,938
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-115
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,946	68,946	68,946	68,946
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,428	44,466	36,961	28,823

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	115
4011	Disc: Outlays from balances	15,785	22,481	30,131	38,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,785	22,481	30,131	38,160
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-115
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-115
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,785	22,481	30,131	38,160
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,785	22,481	30,131	38,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1050	Unob Bal: Unobligated balance (total)		=====		
		257	257	257	257
1910	Total budgetary resources (disc. and mand.)		=====		
		257	257	257	257

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-429	-615	-1,846	-27
2004	Direct obligations incurred (total)		=====	=====	
		-429	-615	-1,846	-27
2403	Unob Bal: Unapportioned: Other	685	872	2,103	284
2490	Unob Bal: end of year		=====	=====	
		685	872	2,103	284
2500	Total budgetary resources		=====		
		257	257	257	257
2501	Memo: Budgetary resources, subj to apportionment	257	257	257	257
2503	Memo: Budgetary resources, direct unob bal, EOY	685	872	2,103	284

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,429	18,429	18,429	18,429
3011	Ob Bal: Obligations incurred: Expired accounts	-429	-615	-1,846	-27
3020	Ob Bal: Outlays (gross)	-4,485	-6,078	-7,290	-10,017
3050	Ob Bal: EOY: Unpaid obligations	13,515	11,735	9,293	8,384
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,429	18,429	18,429	18,429
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,515	11,735	9,293	8,384

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,485	6,078	7,290	10,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,485	6,078	7,290	10,017
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,485	6,078	7,290	10,017
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,485	6,078	7,290	10,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,180	2,180	2,180	2,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,180	2,180	2,180	2,180
1700	BA: Disc: Spending auth: Collected	1	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		1	1	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	1	2	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,181	2,182	2,182	2,183

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-96	-116	-140	-1,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-96	-116	-140	-1,411
2403	Unob Bal: Unapportioned: Other	2,277	2,298	2,322	3,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,277	2,298	2,322	3,594
2500	Total budgetary resources	=====	=====	=====	=====
		2,181	2,182	2,182	2,183
2501	Memo: Budgetary resources, subj to apportionment	2,181	2,182	2,182	2,183
2503	Memo: Budgetary resources, direct unob bal, EOY	2,277	2,298	2,322	3,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,801	11,801	11,801	11,801
3011	Ob Bal: Obligations incurred: Expired accounts	-96	-116	-140	-1,411
3020	Ob Bal: Outlays (gross)	-5,020	-7,745	-8,753	-9,318
3050	Ob Bal: EOY: Unpaid obligations	6,686	3,939	2,908	1,072
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,801	11,801	11,801	11,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,686	3,939	2,908	1,072

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	2	3
4011	Disc: Outlays from balances	5,020	7,745	8,753	9,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,020	7,745	8,753	9,318
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-2	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,019	7,744	8,751	9,315
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,019	7,744	8,751	9,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,685	2,685	2,685	2,685
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,685	2,685	2,685	2,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,685	2,685	2,685	2,685

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-133	299	304	312
2004	Direct obligations incurred (total)	=====	=====		
		-133	299	304	312
2403	Unob Bal: Unapportioned: Other	2,819	2,386	2,381	2,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,819	2,386	2,381	2,373
2500	Total budgetary resources	=====	=====	=====	=====
		2,685	2,685	2,685	2,685
2501	Memo: Budgetary resources, subj to apportionment	2,685	2,685	2,685	2,685
2503	Memo: Budgetary resources, direct unob bal, EOY	2,819	2,386	2,381	2,373

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,948	3,948	3,948	3,948
3011	Ob Bal: Obligations incurred: Expired accounts	-133	299	304	312
3020	Ob Bal: Outlays (gross)	129	-1,498	-1,798	-2,034
3050	Ob Bal: EOY: Unpaid obligations	3,943	2,749	2,453	2,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,948	3,948	3,948	3,948
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,943	2,749	2,453	2,226

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-129	1,498	1,798	2,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-129	1,498	1,798	2,034
4080	Disc: Outlays, net	=====	=====	=====	=====
		-129	1,498	1,798	2,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-129	1,498	1,798	2,034

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,617	3,617	3,617	3,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,617	3,617	3,617	-324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,617	3,617	3,617	-324

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-46	-323	-324	-324
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-46	-323	-324	-324
2403	Unob Bal: Unapportioned: Other	3,663	3,940	3,941	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,663	3,940	3,941	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,617	3,617	3,617	-324
2501	Memo: Budgetary resources, subj to apportionment	3,617	3,617	3,617	-324
2503	Memo: Budgetary resources, direct unob bal, EOY	3,663	3,940	3,941	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	390	390	390	390
3011	Ob Bal: Obligations incurred: Expired accounts	-46	-323	-324	-324
3020	Ob Bal: Outlays (gross)	-33	-33	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	310	34	0	0
3100	Obligated balance, start of year	390	===== 390	390	390
3200	Obligated balance, end of year	310	===== 34	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	33	66	66
4020	Disc: Total outlays, gross	33	===== 33	66	66
4080	Disc: Outlays, net	33	===== 33	66	66
4190	Outlays, net (disc. and mand.)	33	===== 33	66	66

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration, Recovery Act
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	170
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	170

Status of Budgetary Resources

2002	Recovery Act	170	170	170	170
2004	Direct obligations incurred (total)		=====		
		170	170	170	170
2500	Total budgetary resources		=====		
		170	170	170	170
2501	Memo: Budgetary resources, subj to apportionment	170	170	170	170

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,223	3,223	3,223	3,223
3011	Ob Bal: Obligations incurred: Expired accounts	170	170	170	170
3020	Ob Bal: Outlays (gross)	-389	-599	-1,083	-3,392
3050	Ob Bal: EOY: Unpaid obligations	3,004	2,793	2,310	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,223	3,223	3,223	3,223
3200	Obligated balance, end of year	=====	=====	=====	
		3,004	2,793	2,310	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	389	599	1,083	3,392
4020	Disc: Total outlays, gross		=====	=====	=====
		389	599	1,083	3,392
4080	Disc: Outlays, net		=====	=====	=====
		389	599	1,083	3,392
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		389	599	1,083	3,392

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Administration Facilities Operation Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	443	443	443	443
1050	Unob Bal: Unobligated balance (total)		=====		
		443	443	443	443
1101	BA: Disc: Appropriation (special or trust fund)	36	74	82	93
1160	BA: Disc: Appropriation (total)		=====		
		36	74	82	93
1900	Budget authority total (disc. and mand.)		=====		
		36	74	82	93
1910	Total budgetary resources (disc. and mand.)		=====		
		480	517	525	537

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	145	182	82	93
2403	Unob Bal: Unapportioned: Other	335	335	443	443
2490	Unob Bal: end of year		=====		
		480	517	525	537
2500	Total budgetary resources		=====		
		480	517	525	537
2501	Memo: Budgetary resources, subj to apportionment	480	517	525	537
2504	Memo: Budgetary resources, reimb unob bal, EOY	480	517	525	537

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392
FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		===== 74	82	93
		36			
4070	Disc: Budget authority, net		===== 74	82	93
		36			
4180	Budget authority, net (disc. and mand.)		===== 74	82	93
		36			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetary Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	812	812	812	812
1050	Unob Bal: Unobligated balance (total)		=====		
		812	812	812	812
1101	BA: Disc: Appropriation (special or trust fund)	52	131	181	209
1160	BA: Disc: Appropriation (total)		=====		
		52	131	181	209
1900	Budget authority total (disc. and mand.)		=====		
		52	131	181	209
1910	Total budgetary resources (disc. and mand.)		=====		=====
		863	943	993	1,020

Status of Budgetary Resources

2002	Total Annual Basis	-33	-9	62	100
2004	Direct obligations incurred (total)		=====		
		-33	-9	62	100
2201	Unob Bal: Apportioned: Avail in the current period	71	127	119	109
2403	Unob Bal: Unapportioned: Other	825	825	812	812
2490	Unob Bal: end of year		=====		
		896	952	930	920
2500	Total budgetary resources		=====		=====
		863	943	993	1,020
2501	Memo: Budgetary resources, subj to apportionment	896	952	930	920
2501	Memo: Budgetary resources, subj to apportionment	-33	-9	62	100
	Sub-Total, 2501	863	943	992	1,020
2503	Memo: Budgetary resources, direct unob bal, EOY	896	952	930	920

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: National Cemetery Administration
 Treasury Account: National Cemetery Gift Fund
 Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129
 FACTS II User: Amber Wuyun / (512) 460-5500 / amber.wuyun@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3010	Ob Bal: Obligations incurred: Unexpired accounts	-33	-9	62	100
3020	Ob Bal: Outlays (gross)	-23	-44	-109	-148
3050	Ob Bal: EOY: Unpaid obligations	1	3	10	8
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		1	3	10	8

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		52	131	181	209
4011	Disc: Outlays from balances	23	44	109	148
4020	Disc: Total outlays, gross		=====		
		23	44	109	148
4070	Disc: Budget authority, net		=====		
		52	131	181	209
4080	Disc: Outlays, net		=====		
		23	44	109	148
4180	Budget authority, net (disc. and mand.)		=====		
		52	131	181	209
4190	Outlays, net (disc. and mand.)		=====		
		23	44	109	148

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,483	14,483	14,483	14,483
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,941
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	21,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,483	14,483	35,583	10,541
1100	BA: Disc: Appropriation	250,934	260,384	260,384	260,384
1101	BA: Disc: Appropriation (special or trust fund)	88	205	263	302
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-341	-341
1134	BA: Disc: Appropriations precluded from obligation	-128,553	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		122,468	260,589	260,306	260,345
1700	BA: Disc: Spending auth: Collected	17	37	58	200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	233
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	293	275	267	0
1750	BA: Disc: Spending auth: Total		=====		
		311	311	325	432
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		122,779	260,900	260,631	260,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,262	275,383	296,214	271,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	55,987	107,360	189,151	251,789
2104	Reimbursable obligations incurred (total)	17	39	55	201
2201	Unob Bal: Apportioned: Avail in the current period	64,850	13,273	31,507	2,082
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	135,903	40,000	0
2203	Unob Bal: Apportioned: Anticipated	293	275	21,367	0
2403	Unob Bal: Unapportioned: Other	16,115	18,533	14,134	17,246
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,258	167,984	107,007	19,329
2500	Total budgetary resources	=====	=====	=====	=====
		137,262	275,383	296,214	271,319
2501	Memo: Budgetary resources, subj to apportionment	137,262	275,383	296,214	271,319
2503	Memo: Budgetary resources, direct unob bal, EOY	80,443	167,153	106,172	18,754
2504	Memo: Budgetary resources, reimb unob bal, EOY	815	830	835	575
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,335	107,335	107,335	107,335
3010	Ob Bal: Obligations incurred: Unexpired accounts	58,272	109,985	192,898	255,120
3011	Ob Bal: Obligations incurred: Expired accounts	-2,269	-2,586	-3,691	-3,129
3020	Ob Bal: Outlays (gross)	-60,659	-120,848	-182,171	-258,338
3050	Ob Bal: EOY: Unpaid obligations	102,680	93,886	114,370	100,988
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-118
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-233
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,335	107,335	107,335	107,335
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,680	93,886	114,370	100,755

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, National Cemetery Administration
 Treasury Account:
 Budget Account Id: 029-40-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		122,779	260,900	260,631	260,778
4010	Disc: Outlays from new authority	35,052	82,175	132,690	188,814
4011	Disc: Outlays from balances	25,607	38,673	49,482	69,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		60,659	120,848	182,171	258,338
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-37	-58	-82
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17	-37	-58	-200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-118
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-115
4053	Disc: Offsets, BA only: Antic offsetting collect	-293	-275	-267	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-293	-275	-267	-233
4070	Disc: Budget authority, net	=====	=====	=====	=====
		122,468	260,589	260,306	260,345
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,642	120,812	182,114	258,138
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		122,468	260,589	260,306	260,345
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,642	120,812	182,114	258,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	822,238	822,238	822,238	822,238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		822,238	822,238	822,238	822,238
1800	BA: Mand: Spending auth: Collected	325,507	677,594	1,034,819	1,414,325
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	663,589	808,721	688,284	534,681
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,000,904	503,685	266,897	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,812,238	2,812,238	2,812,238	2,771,244

Status of Budgetary Resources

2102	Supply Fund	490,451	1,015,987	1,448,044	1,983,802
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		490,451	1,015,987	1,448,044	1,983,802
2201	Unob Bal: Apportioned: Avail in the current period	1,320,883	1,292,566	1,097,296	787,441
2203	Unob Bal: Apportioned: Anticipated	1,000,904	503,685	266,897	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,321,787	1,796,251	1,364,193	787,441
2500	Total budgetary resources	=====	=====	=====	=====
		2,812,238	2,812,238	2,812,238	2,771,244
2501	Memo: Budgetary resources, subj to apportionment	490,451	1,015,987	1,448,044	1,983,802
2501	Memo: Budgetary resources, subj to apportionment	2,321,787	1,796,251	1,364,193	787,441
	Sub-Total, 2501	2,812,238	2,812,238	2,812,237	2,771,243
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,321,787	1,796,251	1,364,193	787,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Supply Fund
 Treasury Account: Supply Fund
 Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	916,729	916,729	916,729	916,729
3010	Ob Bal: Obligations incurred: Unexpired accounts	490,451	1,015,987	1,448,044	1,983,802
3020	Ob Bal: Outlays (gross)	-353,258	-711,581	-1,108,660	-1,498,235
3050	Ob Bal: EOY: Unpaid obligations	1,053,921	1,221,134	1,256,113	1,402,296
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,429,318	-1,429,318	-1,429,318	-1,429,318
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-663,589	-808,721	-688,284	-534,681
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,092,907	-2,238,039	-2,117,601	-1,963,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		-512,589	-512,589	-512,589	-512,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,038,986	-1,016,905	-861,489	-561,702

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
4101	Mand: Outlays from balances	353,258	711,581	1,108,660	1,498,235
4110	Mand: Total outlays, gross	353,258	711,581	1,108,660	1,498,235
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-287,164	-616,421	-946,053	-1,301,612
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38,343	-61,173	-88,766	-112,713
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-325,507	-677,594	-1,034,819	-1,414,325
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-663,589	-808,721	-688,284	-534,681
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,000,904	-503,685	-266,897	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,664,493	-1,312,406	-955,181	-534,681
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,752	33,987	73,841	83,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,752	33,987	73,841	83,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	822,238	822,238	822,238	822,238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		822,238	822,238	822,238	822,238
1800	BA: Mand: Spending auth: Collected	325,507	677,594	1,034,819	1,414,325
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	663,589	808,721	688,284	534,681
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,000,904	503,685	266,897	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,812,238	2,812,238	2,812,238	2,771,244

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	490,451	1,015,987	1,448,044	1,983,802
2201	Unob Bal: Apportioned: Avail in the current period	1,320,883	1,292,566	1,097,296	787,441
2203	Unob Bal: Apportioned: Anticipated	1,000,904	503,685	266,897	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,321,787	1,796,251	1,364,193	787,441
2500	Total budgetary resources	=====	=====	=====	=====
		2,812,238	2,812,238	2,812,238	2,771,244
2501	Memo: Budgetary resources, subj to apportionment	2,812,238	2,812,238	2,812,238	2,771,244
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,321,787	1,796,251	1,364,193	787,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Supply Fund
 Treasury Account:
 Budget Account Id: 029-40-4537 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	916,729	916,729	916,729	916,729
3010	Ob Bal: Obligations incurred: Unexpired accounts	490,451	1,015,987	1,448,044	1,983,802
3020	Ob Bal: Outlays (gross)	-353,258	-711,581	-1,108,660	-1,498,235
3050	Ob Bal: EOY: Unpaid obligations	1,053,921	1,221,134	1,256,113	1,402,296
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,429,318	-1,429,318	-1,429,318	-1,429,318
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-663,589	-808,721	-688,284	-534,681
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,092,907	-2,238,039	-2,117,601	-1,963,999
3100	Obligated balance, start of year	=====	=====	=====	=====
		-512,589	-512,589	-512,589	-512,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,038,986	-1,016,905	-861,489	-561,702

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
4101	Mand: Outlays from balances	353,258	711,581	1,108,660	1,498,235
4110	Mand: Total outlays, gross	353,258	711,581	1,108,660	1,498,235
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-287,164	-616,421	-946,053	-1,301,612
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38,343	-61,173	-88,766	-112,713
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-325,507	-677,594	-1,034,819	-1,414,325
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-663,589	-808,721	-688,284	-534,681
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,000,904	-503,685	-266,897	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,664,493	-1,312,406	-955,181	-534,681
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,752	33,987	73,841	83,909
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,752	33,987	73,841	83,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111,647	111,647	111,647	111,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,647	111,647	111,647	111,647
1700	BA: Disc: Spending auth: Collected	107,292	232,665	356,194	501,891
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	338,558	212,272	98,284	-28,527
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,149	100,063	91,189	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		656,647	656,647	657,314	585,011

Status of Budgetary Resources

2102	Franchise Fund Activities	217,293	283,828	364,509	477,202
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		217,293	283,828	364,509	477,202
2201	Unob Bal: Apportioned: Avail in the current period	340,205	272,756	201,617	107,809
2203	Unob Bal: Apportioned: Anticipated	99,149	100,063	91,189	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		439,354	372,819	292,805	107,809
2500	Total budgetary resources	=====	=====	=====	=====
		656,647	656,647	657,314	585,011
2501	Memo: Budgetary resources, subj to apportionment	439,354	372,819	292,805	107,809
2501	Memo: Budgetary resources, subj to apportionment	217,293	283,828	364,509	477,202
	Sub-Total, 2501	656,647	656,647	657,314	585,011
2504	Memo: Budgetary resources, reimb unob bal, EOY	439,354	372,819	292,805	107,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539
 FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,901	165,901	165,901	165,901
3010	Ob Bal: Obligations incurred: Unexpired accounts	217,293	283,828	364,509	477,202
3020	Ob Bal: Outlays (gross)	-97,802	-224,936	-344,361	-461,578
3050	Ob Bal: EOY: Unpaid obligations	285,391	224,793	186,048	181,525
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,334	-117,334	-117,334	-117,334
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-338,558	-212,272	-98,284	28,527
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-455,892	-329,606	-215,619	-88,807
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,567	48,567	48,567	48,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		-170,501	-104,813	-29,570	92,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
4010	Disc: Outlays from new authority	0	0	66,813	184,030
4011	Disc: Outlays from balances	97,802	224,936	277,548	277,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,802	224,936	344,361	461,578
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-107,292	-232,665	-356,194	-501,891
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-107,292	-232,665	-356,194	-501,891
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-338,558	-212,272	-98,284	28,527
4053	Disc: Offsets, BA only: Antic offsetting collect	-99,149	-100,063	-91,189	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-437,708	-312,335	-189,473	28,527
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9,490	-7,729	-11,833	-40,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,490	-7,729	-11,833	-40,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	111,647	111,647	111,647	111,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		111,647	111,647	111,647	111,647
1700	BA: Disc: Spending auth: Collected	107,292	232,665	356,194	501,891
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	338,558	212,272	98,284	-28,527
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,149	100,063	91,189	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		656,647	656,647	657,314	585,011

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	217,293	283,828	364,509	477,202
2201	Unob Bal: Apportioned: Avail in the current period	340,205	272,756	201,617	107,809
2203	Unob Bal: Apportioned: Anticipated	99,149	100,063	91,189	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		439,354	372,819	292,805	107,809
2500	Total budgetary resources	=====	=====	=====	=====
		656,647	656,647	657,314	585,011
2501	Memo: Budgetary resources, subj to apportionment	656,647	656,647	657,314	585,011
2504	Memo: Budgetary resources, reimb unob bal, EOY	439,354	372,819	292,805	107,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 029-40-4539 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,901	165,901	165,901	165,901
3010	Ob Bal: Obligations incurred: Unexpired accounts	217,293	283,828	364,509	477,202
3020	Ob Bal: Outlays (gross)	-97,802	-224,936	-344,361	-461,578
3050	Ob Bal: EOY: Unpaid obligations	285,391	224,793	186,048	181,525
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,334	-117,334	-117,334	-117,334
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-338,558	-212,272	-98,284	28,527
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-455,892	-329,606	-215,619	-88,807
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,567	48,567	48,567	48,567
3200	Obligated balance, end of year	=====	=====	=====	=====
		-170,501	-104,813	-29,570	92,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		545,000	545,000	545,667	473,364
4010	Disc: Outlays from new authority	0	0	66,813	184,030
4011	Disc: Outlays from balances	97,802	224,936	277,548	277,548
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,802	224,936	344,361	461,578
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-107,292	-232,665	-356,194	-501,891
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-107,292	-232,665	-356,194	-501,891
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-338,558	-212,272	-98,284	28,527
4053	Disc: Offsets, BA only: Antic offsetting collect	-99,149	-100,063	-91,189	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-437,708	-312,335	-189,473	28,527
4080	Disc: Outlays, net	=====	=====	=====	=====
		-9,490	-7,729	-11,833	-40,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-9,490	-7,729	-11,833	-40,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,112,091	4,112,091	4,112,091	4,112,091
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,000
1011	Unob Bal: Transferred from other accounts	0	0	0	13,000
1021	Unob Bal: Recov of prior year unpaid obligations	11,600	19,700	0	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-67,843
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	81,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,123,691	4,131,791	4,193,191	4,044,248
1100	BA: Disc: Appropriation	7,258,502	7,770,170	7,770,170	7,770,170
1101	BA: Disc: Appropriation (special or trust fund)	88	205	263	302
1120	BA: Disc: Approps transferred to other accounts	0	0	-163,235	-233,572
1121	BA: Disc: Approps transferred from other accounts	0	0	156,630	424,967
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,977	-9,977
1134	BA: Disc: Appropriations precluded from obligation	-3,718,531	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,540,059	7,770,375	7,753,851	7,951,890
1700	BA: Disc: Spending auth: Collected	107,712	731,890	728,017	1,315,158
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	820,272	723,214	491,361	-28,186
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	670,911	446,970	335,459	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,598,895	1,902,075	1,554,837	1,286,972
1800	BA: Mand: Spending auth: Collected	325,507	677,594	1,034,819	1,414,325
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	663,589	808,721	688,284	534,681
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000,904	503,685	266,897	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,128,955	11,662,450	11,298,687	11,187,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,252,646	15,794,241	15,491,878	15,232,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,861,541	3,389,176	5,040,070	7,707,962
2104	Reimbursable obligations incurred (total)	707,779	1,500,128	2,190,900	3,273,409
2201	Unob Bal: Apportioned: Avail in the current period	6,776,522	6,074,702	6,366,978	3,861,206
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	3,358,559	884,141	0
2203	Unob Bal: Apportioned: Anticipated	1,671,623	950,462	683,263	0
2403	Unob Bal: Unapportioned: Other	235,181	521,214	326,527	389,539
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,683,326	10,904,937	8,260,909	4,250,745
2500	Total budgetary resources	=====	=====	=====	=====
		11,252,646	15,794,241	15,491,878	15,232,116
2501	Memo: Budgetary resources, subj to apportionment	11,252,646	15,794,241	15,491,878	15,232,116
2503	Memo: Budgetary resources, direct unob bal, EOY	5,348,789	8,387,251	6,357,921	3,353,787
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,334,537	2,517,686	1,902,988	896,958
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,093,869	6,093,869	6,093,869	6,093,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,604,019	4,698,126	7,395,826	11,219,194
3011	Ob Bal: Obligations incurred: Expired accounts	-34,699	191,178	-164,856	-237,823
3020	Ob Bal: Outlays (gross)	-2,468,185	-5,159,253	-7,409,974	-10,109,557
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,600	-19,700	0	0
3050	Ob Bal: EOY: Unpaid obligations	6,183,403	5,804,220	5,914,865	6,965,683
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,547,455	-1,547,455	-1,547,455	-1,547,455
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,483,959	-1,532,034	-1,179,743	-506,508
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	99	99	99	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,031,316	-3,079,391	-2,727,100	-2,053,950
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,546,414	4,546,414	4,546,414	4,546,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,152,087	2,724,829	3,187,765	4,911,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Departmental Administration
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
 Treasury Account:
 Budget Account Id: 029-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,138,955	9,672,450	9,308,687	9,238,862
4010 Disc:	Outlays from new authority	1,012,369	2,139,105	3,605,209	5,352,264
4011 Disc:	Outlays from balances	1,102,558	2,308,567	2,696,105	3,259,058
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,114,927	4,447,672	6,301,314	8,611,322
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-107,683	-731,838	-727,945	-1,315,010
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-30	-53	-72	-149
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-107,712	-731,890	-728,017	-1,315,158
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-820,370	-723,313	-491,460	28,173
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	99	99	99	13
4053 Disc:	Offsets, BA only: Antic offsetting collect	-670,911	-446,970	-335,459	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,491,183	-1,170,184	-826,820	28,186
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,540,059	7,770,375	7,753,851	7,951,890
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,007,215	3,715,782	5,573,297	7,296,164
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,990,000	1,990,000	1,990,000	1,949,006
4101 Mand:	Outlays from balances	353,258	711,581	1,108,660	1,498,235
4110 Mand:	Total outlays, gross	353,258	711,581	1,108,660	1,498,235
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-287,164	-616,421	-946,053	-1,301,612
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-38,343	-61,173	-88,766	-112,713
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-325,507	-677,594	-1,034,819	-1,414,325
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-663,589	-808,721	-688,284	-534,681
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,000,904	-503,685	-266,897	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,664,493	-1,312,406	-955,181	-534,681

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Bureau Total, Non-Financing Accounts Departmental Administration
Treasury Account:
Budget Account Id: 029-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		27,752	33,987	73,841	83,909
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,540,059	7,770,375	7,753,851	7,951,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,034,966	3,749,769	5,647,138	7,380,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,917,120	15,917,120	15,917,120	15,917,120
1010	Unob Bal: Transferred to other accounts	-12,086	-53,583	-135,977	-149,384
1011	Unob Bal: Transferred from other accounts	12,086	53,583	135,977	149,384
1021	Unob Bal: Recov of prior year unpaid obligations	12,847	27,028	7,881	12,926
1022	Unob Bal: Capital transfer to general fund	-2,774	-2,774	-2,774	-2,774
1029	Unob Bal: Other balances withdrawn	0	0	0	-298,324
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	81,100	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,927,193	15,941,373	16,003,327	15,628,947
1100	BA: Disc: Appropriation	7,995,678	8,538,902	10,801,718	10,644,112
1101	BA: Disc: Appropriation (special or trust fund)	699,541	1,396,501	2,141,332	2,903,395
1120	BA: Disc: Approps transferred to other accounts	-940,204	-1,656,250	-2,564,257	-3,595,415
1121	BA: Disc: Approps transferred from other accounts	998,046	1,714,092	2,684,027	3,728,335
1130	BA: Disc: Appropriations permanently reduced	0	0	-13,735	-13,735
1134	BA: Disc: Appropriations precluded from obligation	-4,095,614	0	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,251,547	1,584,704	839,931	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,908,994	11,577,949	13,889,016	13,666,692
1170	BA: Disc: Advance appropriation	52,541,000	52,541,000	52,541,000	52,541,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,966,189	-1,966,189
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		52,541,000	52,541,000	50,574,811	50,574,811
1200	BA: Mand: Appropriation	72,727,853	74,113,008	73,955,462	74,113,068
1201	BA: Mand: Appropriation (special or trust fund)	187,379	214,459	384,034	406,136
1203	BA: Mand: Appropriation (previously unavailable)	48,151	374,859	613,867	670,227
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-824,838
1221	BA: Mand: Approps transferred from other accounts	0	0	0	824,838
1235	BA: Mand: Approps: Cap trans to general fund	-36,027,735	0	0	0
1250	BA: Mand: Anticipated appropriation	246	5	5	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	533	301	301	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36,936,427	74,702,632	74,953,669	75,189,431
1700	BA: Disc: Spending auth: Collected	173,416	859,491	919,131	1,588,333
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	822,424	725,396	499,067	-27,678
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,059,474	775,782	596,810	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		2,055,314	2,360,670	2,015,009	1,560,655
1800 BA: Mand: Spending auth: Collected		945,681	1,738,700	2,668,508	3,604,386
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		632,185	883,543	656,714	531,353
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-16,000
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		2,770,263	1,715,922	1,063,120	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-3,500	-7,837	-7,837	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		4,344,629	4,330,328	4,380,504	4,119,739
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		102,786,364	145,512,578	145,813,009	145,111,327
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		118,713,557	161,453,952	161,816,336	160,740,275

Status of Budgetary Resources

2004 Direct obligations incurred (total)	34,140,585	67,921,891	104,150,642	144,309,423
2104 Reimbursable obligations incurred (total)	1,338,971	2,728,263	3,935,148	5,539,150
2201 Unob Bal: Apportioned: Avail in the current period	37,454,539	56,868,562	36,632,415	6,983,850
2202 Unob Bal: Apportioned: Avail in subsequent periods	34,956,099	22,442,878	10,606,757	0
2203 Unob Bal: Apportioned: Anticipated	6,078,231	4,068,684	2,578,838	0
2403 Unob Bal: Unapportioned: Other	4,745,132	7,423,675	3,912,535	3,907,852
2490,Unob Bal: end of year	=====	=====	=====	=====
	83,234,001	90,803,798	53,730,545	10,891,702
2500,Total budgetary resources	=====	=====	=====	=====
	118,713,557	161,453,952	161,816,336	160,740,275
2501 Memo: Budgetary resources, subj to apportionment	118,713,557	161,453,952	161,816,336	160,740,275
2503 Memo: Budgetary resources, direct unob bal, EOY	78,292,895	87,707,954	51,467,580	9,987,222
2504 Memo: Budgetary resources, reimb unob bal, EOY	4,941,105	3,095,844	2,262,965	904,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,905,241	24,905,241	24,905,241	24,905,241
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,753,038	70,917,314	108,828,659	150,795,470
3011	Ob Bal: Obligations incurred: Expired accounts	-273,482	-267,160	-742,868	-946,897
3020	Ob Bal: Outlays (gross)	-39,800,811	-71,503,015	-108,510,544	-147,087,499
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,247	-7,328	-7,881	-12,926
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,600	-19,700	0	0
3050	Ob Bal: EOY: Unpaid obligations	20,571,139	24,025,352	24,472,607	27,653,389
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,590,014	-1,590,014	-1,590,014	-1,590,014
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,458,567	-1,613,760	-1,160,115	-508,500
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,958	4,821	4,334	4,825
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,044,623	-3,198,953	-2,745,795	-2,093,689
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,315,227	23,315,227	23,315,227	23,315,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,526,516	20,826,399	21,726,812	25,559,700

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,505,308	66,479,618	66,478,836	65,802,158
4010	Disc: Outlays from new authority	9,590,957	22,556,542	35,560,844	51,307,789
4011	Disc: Outlays from balances	5,272,325	8,571,272	10,571,012	11,970,721
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,863,282	31,127,815	46,131,856	63,278,510
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-124,546	-770,595	-788,257	-1,416,030
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-48,871	-88,896	-130,874	-172,303
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-173,416	-859,491	-919,131	-1,588,333
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-826,382	-730,217	-503,401	22,853
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,958	4,821	4,334	4,825
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,059,474	-775,782	-596,810	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,881,898	-1,501,179	-1,095,878	27,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Veterans Affairs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		59,449,994	64,118,949	64,463,827	64,241,503
4080,Disc:	Outlays, net	=====	=====	=====	=====
		14,689,865	30,268,324	45,212,725	61,690,178
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		41,281,056	79,032,960	79,334,173	79,309,170
4100 Mand:	Outlays from new authority	14,345,800	29,377,675	50,920,902	68,078,513
4101 Mand:	Outlays from balances	10,591,730	10,997,525	11,457,786	15,730,475
4110 Mand:	Total outlays, gross	24,937,530	40,375,200	62,378,688	83,808,989
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-407,814	-849,869	-1,295,231	-1,749,722
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-60,351	-60,498	-119,724	-120,175
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-477,517	-828,334	-1,253,553	-1,734,489
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-945,681	-1,738,700	-2,668,508	-3,604,386
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-632,185	-883,543	-656,714	-531,353
4143 Mand:	Offsets, BA only: Antic offsetting collect	-2,766,762	-1,708,085	-1,055,283	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,398,948	-2,591,628	-1,711,997	-531,353
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		36,936,427	74,702,632	74,953,669	75,173,431
4170,Mand:	Outlays, net	=====	=====	=====	=====
		23,991,848	38,636,500	59,710,180	80,204,603
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		96,386,421	138,821,581	139,417,496	139,414,933
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		38,681,713	68,904,824	104,922,905	141,894,780

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account:
 Budget Account Id: 029- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,006,284	4,006,284	4,006,284	4,006,284
1023	Unob Bal: Applied to repay debt	0	-23,802	-23,802	-87,803
1042	Unob Bal: Antic cap trans and redemption of debt	-59	-88,376	-87,970	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,006,225	3,894,106	3,894,512	3,918,481
1200	BA: Mand: Appropriation	0	0	25	25
1250	BA: Mand: Anticipated appropriation	25	25	0	0
1260	BA: Mand: Appropriations (total)		=====		
		25	25	25	25
1400	BA: Mand: Borrowing authority	557,770	547,117	547,117	246,518
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-132,878
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		557,770	547,117	547,117	113,640
1800	BA: Mand: Spending auth: Collected	502,329	1,230,510	3,433,123	4,397,451
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	53,184	107,816	161,724	0
1820	BA: Mand: Spending auth: Cap trans to general fund	-1	0	-1	-1
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28	-28	-115,293
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,490,276	2,638,947	439,382	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-435,702	-246,437	-246,122	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,610,085	3,730,809	3,788,077	4,282,157
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,167,880	4,277,951	4,335,219	4,395,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,174,105	8,172,057	8,229,731	8,314,303

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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	747,987	1,504,911	2,303,684	3,147,483
2201	Unob Bal: Apportioned: Avail in the current period	277,461	-958,480	627,524	0
2203	Unob Bal: Apportioned: Anticipated	2,450,118	2,304,160	97	0
2403	Unob Bal: Unapportioned: Other	3,698,539	5,321,466	5,298,426	5,166,820
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,426,118	6,667,146	5,926,048	5,166,820
2500	Total budgetary resources	=====	=====	=====	=====
		7,174,105	8,172,057	8,229,731	8,314,303
2501	Memo: Budgetary resources, subj to apportionment	7,174,105	8,172,057	8,229,731	8,314,303
2503	Memo: Budgetary resources, direct unob bal, EOY	6,426,118	6,667,146	5,926,048	5,166,820

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309,955	309,955	309,955	309,955
3010	Ob Bal: Obligations incurred: Unexpired accounts	747,987	1,504,911	2,303,684	3,147,483
3020	Ob Bal: Outlays (gross)	-716,021	-1,469,855	-2,250,212	-3,111,249
3050	Ob Bal: EOY: Unpaid obligations	341,922	345,012	363,427	346,189
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-53,184	-107,816	-161,724	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-53,184	-107,816	-161,724	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		309,955	309,955	309,955	309,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		288,738	237,196	201,703	346,189

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,167,880	4,277,951	4,335,219	4,395,822
4110	Mand: Total outlays, gross	716,021	1,469,855	2,250,212	3,111,249
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-783	-1,560	-1,386,481	-1,388,268
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-153,697
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-501,546	-1,228,950	-2,046,642	-2,855,486
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-502,329	-1,230,510	-3,433,123	-4,397,451
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-53,184	-107,816	-161,724	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,054,574	-2,392,511	-193,259	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,107,757	-2,500,327	-354,983	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		557,794	547,114	547,113	-1,629
4170	Mand: Outlays, net	=====	=====	=====	=====
		213,692	239,344	-1,182,911	-1,286,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		557,794	547,114	547,113	-1,629
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		213,692	239,344	-1,182,911	-1,286,202