

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 14-16-13/14-0174
 FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	3,841	12,446
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	3,841	12,446
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,841	12,446
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,841	12,446

Status of Budgetary Resources

2002	All Programs	0	0	912	12,446
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	912	12,446
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,928	0
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,928	0
2500	Total budgetary resources		=====	=====	=====
		0	0	3,841	12,446
2501	Memo: Budgetary resources, subj to apportionment	0	0	912	12,446
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,928	0
	Sub-Total, 2501	0	0	3,840	12,446
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,928	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	912	12,446
3020	Ob Bal: Outlays (gross)	0	0	-259	-11,331
3050	Ob Bal: EOY: Unpaid obligations	0	0	654	1,115
3200	Obligated balance, end of year		=====		=====
		0	0	654	1,115

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,841	12,446
4010	Disc: Outlays from new authority	0	0	259	11,331
4020	Disc: Total outlays, gross		=====		=====
		0	0	259	11,331
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,841	12,446
4080	Disc: Outlays, net		=====		=====
		0	0	259	11,331
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,841	12,446
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	259	11,331

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	167
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	167	167

Status of Budgetary Resources

2002	All Programs	0	0	0	167
2004	Direct obligations incurred (total)		=====		
		0	0	0	167
2201	Unob Bal: Apportioned: Avail in the current period	167	167	167	0
2490	Unob Bal: end of year		=====		
		167	167	167	0
2500	Total budgetary resources		=====		
		167	167	167	167
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	167
2501	Memo: Budgetary resources, subj to apportionment	167	167	167	0
	Sub-Total, 2501	167	167	167	167
2503	Memo: Budgetary resources, direct unob bal, EOY	167	167	167	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155	155	155	155
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	167
3020	Ob Bal: Outlays (gross)	0	-130	-130	-249
3050	Ob Bal: EOY: Unpaid obligations	155	25	25	73
3100	Obligated balance, start of year	155	155	155	155
3200	Obligated balance, end of year	155	25	25	73

BA & O, Net

4011	Disc: Outlays from balances	0	130	130	249
4020	Disc: Total outlays, gross	0	130	130	249
4080	Disc: Outlays, net	0	130	130	249
4190	Outlays, net (disc. and mand.)	0	130	130	249

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Treasury Account: Training and Employment Services
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	27	27	27	27
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	-27	-27
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		27	27	0	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		27	27	0	0

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	27	27	0	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		27	27	0	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		27	27	0	0
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	27	27	0	0
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	27	27	0	0

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,420,693	1,420,693
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,841	-12,446
1130	BA: Disc: Appropriations permanently reduced	0	0	-154,770	-154,770
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	1,262,082	1,253,478
1700	BA: Disc: Spending auth: Collected	0	0	0	1,116
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	13,082	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	13,082	1,116
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	1,275,164	1,254,593
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	1,275,164	1,254,593

Status of Budgetary Resources

2002	Adult Employment & Traini	0	0	0	47
2002	Youth Activities	0	0	7,679	0
2002	Dislocated Worker Employm	0	0	0	329
2002	Dislocated Worker Employm	0	0	0	101,283
2002	Adult Employment & Traini	0	0	0	18,578
2002	Workforce Innovation Fund	0	0	0	2,927
2002	YOUTH ACTIVITIES	0	0	0	777,380
2002	Native Americans	0	0	0	35,700
2002	Migrant & Seasonal Farmwo	0	0	0	79,722
2002	DEFAULT PRC 93	0	0	767,701	0
2002	YOUTHBUILD	0	0	0	74,408
2002	DEFAULT PRC 91	0	0	5,555	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	780,936	1,090,373
2102	Dislocated Worker Employm	0	0	0	1,116
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	0	1,116
2201	Unob Bal: Apportioned: Avail in the current period	0	0	154,447	163,105

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0	0	13,082	0
2403	Unob Bal: Unapportioned: Other	0	0	326,699	0
2490	Unob Bal: end of year	0	====	====	====
		0	0	494,229	163,105
2500	Total budgetary resources	0	====	====	====
		0	0	1,275,164	1,254,593
2501	Memo: Budgetary resources, subj to apportionment	0	0	494,229	163,105
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,679	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,927
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	329
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	102,399
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	777,380
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,700
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	79,722
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,578
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	74,408
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,555	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	767,701	0
	Sub-Total, 2501	0	0	1,275,164	1,254,595
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	481,147	163,105
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	13,082	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	780,936	1,091,488
3020	Ob Bal: Outlays (gross)	0	0	-448	-78,697
3050	Ob Bal: EOY: Unpaid obligations	0	0	780,488	1,012,792
3200	Obligated balance, end of year	0	====	====	====
		0	0	780,488	1,012,792

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 1,275,164	===== 1,254,593
4010	Disc: Outlays from new authority	0	0	448	78,697
4020	Disc: Total outlays, gross	0	==== 0	===== 448	===== 78,697
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,116
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	===== 0	===== -1,116
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-13,082	0
4060	Disc: Additional offsets against BA only (total)	0	==== 0	===== -13,082	===== 0
4070	Disc: Budget authority, net	0	==== 0	===== 1,262,082	===== 1,253,478
4080	Disc: Outlays, net	0	==== 0	===== 448	===== 77,581
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 1,262,082	===== 1,253,478
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 448	===== 77,581

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	132,839	132,839	132,839	132,839
1010	Unob Bal: Transferred to other accounts	0	0	-2,000	-2,000
1021	Unob Bal: Recov of prior year unpaid obligations	1,043	1,043	2,995	2,995
1041	Unob Bal: Antic recov of prior year unpaid obl	12,967	12,967	11,015	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,849	146,849	144,849	133,834
1700	BA: Disc: Spending auth: Collected	0	0	10,428	10,428
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,082	12,082	2,654	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,082	12,082	13,082	10,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,082	12,082	13,082	10,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		158,931	158,931	157,931	144,263

Status of Budgetary Resources

2002	Native Americans	403	894	0	0
2002	Reintegration of Ex-Offen	109	390	0	0
2002	Migrant and Seasonal Farm	172	172	0	0
2002	Youthbuild	1,152	1,152	0	0
2002	ADULT SERVICES - CAT B	1,349	1,482	110,693	133,012
2002	Workforce Innovation Fund	140	140	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,325	4,231	110,693	133,012
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	10,428	10,428
2102	ADULT SERVICES - CAT B	0	0	6	5
2102	DEFAULT PRC 04	0	6	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	6	10,434	10,433
2201	Unob Bal: Apportioned: Avail in the current period	128,879	129,011	23,136	818
2203	Unob Bal: Apportioned: Anticipated	15,092	25,049	13,669	0
2403	Unob Bal: Unapportioned: Other	11,635	635	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		155,606	154,695	36,805	818
2500	Total budgetary resources	=====	=====	=====	=====
		158,931	158,931	157,931	144,263
2501	Memo: Budgetary resources, subj to apportionment	155,606	154,695	47,233	11,246
2501	Memo: Budgetary resources, subj to apportionment	403	894	0	0
2501	Memo: Budgetary resources, subj to apportionment	172	172	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,152	1,152	0	0
2501	Memo: Budgetary resources, subj to apportionment	140	140	0	0
2501	Memo: Budgetary resources, subj to apportionment	109	390	0	0
2501	Memo: Budgetary resources, subj to apportionment	1,349	1,482	110,698	133,017
2501	Memo: Budgetary resources, subj to apportionment	0	6	0	0
	Sub-Total, 2501	158,931	158,931	157,931	144,263
2503	Memo: Budgetary resources, direct unob bal, EOY	143,519	142,614	34,152	818
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,087	12,081	2,653	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,182,791	1,182,791	1,182,791	1,182,791
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,325	4,236	121,127	143,445
3020	Ob Bal: Outlays (gross)	-256,548	-467,645	-701,902	-910,486
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,043	-1,043	-2,995	-2,995
3050	Ob Bal: EOY: Unpaid obligations	928,525	718,339	599,021	412,755
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,182,791	1,182,791	1,182,791	1,182,791
3200	Obligated balance, end of year	=====	=====	=====	=====
		928,525	718,339	599,021	412,755

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,082	12,082	13,082	10,428
4011	Disc: Outlays from balances	256,548	467,645	701,902	910,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		256,548	467,645	701,902	910,486
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,428
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10,428	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10,428	-10,428
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,082	-12,082	-2,654	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-12,082	-12,082	-2,654	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		256,548	467,645	691,474	900,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		256,548	467,645	691,474	900,058

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,772,000	1,797,000	25,000	25,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,252	-11,252
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,253	-1,253
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,772,000	1,797,000	12,495	12,495
1170	BA: Disc: Advance appropriation	0	0	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-11,682	-11,682
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	1,760,318	1,760,318
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	300	300
2002	ADULT EMPLOYMENT AND TRAI	0	0	712,000	712,000
2002	DISLOCATED WORKER EMPLOYM	0	0	862,650	862,650
2002	DISLOCATED WORKER EMPLOYM	0	0	197,750	197,750
2002	DEFAULT PRC 03	1,626,702	1,633,073	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,626,702	1,633,073	1,772,699	1,772,699
2201	Unob Bal: Apportioned: Avail in the current period	145,298	138,927	114	114
2403	Unob Bal: Unapportioned: Other	0	25,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,298	163,927	114	114
2500	Total budgetary resources	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813
2501	Memo: Budgetary resources, subj to apportionment	145,298	163,927	114	114
2501	Memo: Budgetary resources, subj to apportionment	0	0	300	300
2501	Memo: Budgetary resources, subj to apportionment	0	0	862,650	862,650
2501	Memo: Budgetary resources, subj to apportionment	0	0	712,000	712,000

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	197,750	197,750
2501	Memo: Budgetary resources, subj to apportionment	1,626,702	1,633,073	0	0
	Sub-Total, 2501	1,772,000	1,797,000	1,772,814	1,772,814
2503	Memo: Budgetary resources, direct unob bal, EOY	145,298	163,927	114	114

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,626,702	1,633,073	1,772,699	1,772,699
3020	Ob Bal: Outlays (gross)	-91,414	-380,745	-762,020	-1,089,004
3050	Ob Bal: EOY: Unpaid obligations	1,535,288	1,252,329	1,010,679	683,696
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,535,288	1,252,329	1,010,679	683,696

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813
4010	Disc: Outlays from new authority	91,414	380,745	762,020	1,089,004
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		91,414	380,745	762,020	1,089,004
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813
4080	Disc: Outlays, net	=====	=====	=====	=====
		91,414	380,745	762,020	1,089,004
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,772,000	1,797,000	1,772,813	1,772,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		91,414	380,745	762,020	1,089,004

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -11/12-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	687	687	687	687
1021	Unob Bal: Recov of prior year unpaid obligations	124	656	656	656
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		812	1,344	1,344	1,344
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		812	1,344	1,344	1,344
Status of Budgetary Resources					
2002	Native Americans	0	14	0	0
2002	ADULT SERVICES - CAT B	0	0	14	14
2004	Direct obligations incurred (total)		=====		
		0	14	14	14
2403	Unob Bal: Unapportioned: Other	812	1,330	1,330	1,330
2490	Unob Bal: end of year		=====	=====	=====
		812	1,330	1,330	1,330
2500	Total budgetary resources		=====	=====	=====
		812	1,344	1,344	1,344
2501	Memo: Budgetary resources, subj to apportionment	812	1,330	1,330	1,330
2501	Memo: Budgetary resources, subj to apportionment	0	14	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	14	14
	Sub-Total, 2501	812	1,344	1,344	1,344
2503	Memo: Budgetary resources, direct unob bal, EOY	811	1,329	1,329	1,329
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	475,650	475,650	475,650	475,650
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	14	14
3020	Ob Bal: Outlays (gross)	-110,216	-164,579	-216,307	-257,517
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-124	-656	-656	-656
3050	Ob Bal: EOY: Unpaid obligations	365,310	310,428	258,700	217,490
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-93	-93	-93	-93
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-93	-93	-93	-93
3100	Obligated balance, start of year	=====	=====	=====	=====
		475,557	475,557	475,557	475,557
3200	Obligated balance, end of year	=====	=====	=====	=====
		365,217	310,335	258,607	217,397

BA & O, Net

4011	Disc: Outlays from balances	110,216	164,579	216,307	257,517
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,216	164,579	216,307	257,517
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,216	164,579	216,307	257,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,216	164,579	216,307	257,517

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254	254	254	254
1021	Unob Bal: Recov of prior year unpaid obligations	1,583	4,955	4,955	5,193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,837	5,209	5,209	5,447
1800	BA: Mand: Spending auth: Collected	400	400	400	400
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-400	-400	-400	-399
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,837	5,209	5,209	5,448

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,837	5,209	5,209	5,448
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,837	5,209	5,209	5,448
2500	Total budgetary resources	=====	=====	=====	=====
		1,837	5,209	5,209	5,448
2501	Memo: Budgetary resources, subj to apportionment	1,837	5,209	5,209	5,448
2503	Memo: Budgetary resources, direct unob bal, EOY	1,837	5,209	5,209	5,447
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	671,667	671,667	671,667	671,667
3020	Ob Bal: Outlays (gross)	-262,538	-404,878	-485,530	-534,597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,583	-4,955	-4,955	-5,193
3050	Ob Bal: EOY: Unpaid obligations	407,546	261,834	181,182	131,877
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-399	-399	-399	-399
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	400	400	400	399
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		671,268	671,268	671,268	671,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		407,547	261,835	181,183	131,877

BA & O, Net

4011	Disc: Outlays from balances	262,538	404,878	485,530	534,198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		262,538	404,878	485,530	534,198
4080	Disc: Outlays, net	=====	=====	=====	=====
		262,538	404,878	485,530	534,198
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	0	0	0	399
4110	Mand: Total outlays, gross	0	0	0	399
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-400
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-400	-400	-400	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-400	-400	-400	-400
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	400	400	400	399
4150	Mand: Additional offsets against BA only (total)		=====		
		400	400	400	399
4170	Mand: Outlays, net		=====		
		-400	-400	-400	-1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		262,138	404,478	485,130	534,197

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,149	3,149	3,149	3,149
1021	Unob Bal: Recov of prior year unpaid obligations	2,686	6,556	9,451	9,460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,835	9,705	12,600	12,609
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,836	9,707	12,601	12,610

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,836	9,707	12,601	12,610
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,836	9,707	12,601	12,610
2500	Total budgetary resources	=====	=====	=====	=====
		5,836	9,707	12,601	12,610
2501	Memo: Budgetary resources, subj to apportionment	5,836	9,707	12,601	12,610
2503	Memo: Budgetary resources, direct unob bal, EOY	5,836	9,707	12,601	12,610

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -10/11-0174
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	236,403	236,403	236,403	236,403
3020	Ob Bal: Outlays (gross)	-40,456	-82,508	-118,179	-148,222
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,686	-6,556	-9,451	-9,460
3050	Ob Bal: EOY: Unpaid obligations	193,262	147,339	108,774	78,722
3100	Obligated balance, start of year	=====	=====	=====	=====
		236,403	236,403	236,403	236,403
3200	Obligated balance, end of year	=====	=====	=====	=====
		193,262	147,339	108,774	78,722

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	40,456	82,508	118,179	148,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,456	82,508	118,179	148,222
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,455	82,507	118,178	148,220
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,455	82,507	118,178	148,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /11-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,172	1,172	1,172	1,172
1021	Unob Bal: Recov of prior year unpaid obligations	3,038	5,566	7,253	7,254
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,210	6,738	8,425	8,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,210	6,738	8,425	8,426

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,210	6,738	8,425	8,426
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,210	6,738	8,425	8,426
2500	Total budgetary resources	=====	=====	=====	=====
		4,210	6,738	8,425	8,426
2501	Memo: Budgetary resources, subj to apportionment	4,210	6,738	8,425	8,426
2503	Memo: Budgetary resources, direct unob bal, EOY	4,200	6,728	8,415	8,416
2504	Memo: Budgetary resources, reimb unob bal, EOY	10	10	10	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	204,900	204,900	204,900	204,900
3020	Ob Bal: Outlays (gross)	-44,375	-81,984	-133,896	-159,072
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,038	-5,566	-7,253	-7,254
3050	Ob Bal: EOY: Unpaid obligations	157,487	117,350	63,751	38,574
3100	Obligated balance, start of year	=====	=====	=====	=====
		204,900	204,900	204,900	204,900
3200	Obligated balance, end of year	=====	=====	=====	=====
		157,487	117,350	63,751	38,574

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	44,375	81,984	133,896	159,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,375	81,984	133,896	159,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,375	81,984	133,896	159,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,375	81,984	133,896	159,072

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,068	38,068	38,068	38,068
1021	Unob Bal: Recov of prior year unpaid obligations	1,407	5,179	5,419	5,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,475	43,247	43,487	43,491
1700	BA: Disc: Spending auth: Collected	2	2	6	10
1750	BA: Disc: Spending auth: Total		=====		
		2	2	6	10
1900	Budget authority total (disc. and mand.)		=====		
		2	2	6	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,477	43,249	43,492	43,500

Status of Budgetary Resources

2002	Dislocated Worker Employm	0	-6,627	0	0
2002	Reintegration of Ex-Offen	19,763	25,433	0	0
2002	National Programs - Pilot	0	1,008	0	0
2002	ADULT SERVICES - CAT B	0	0	19,814	19,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,763	19,814	19,814	19,814
2403	Unob Bal: Unapportioned: Other	11	33	33	33
2403	Unob Bal: Unapportioned: Other	19,703	23,402	23,646	23,654
	Sub-Total, 2403	19,714	23,435	23,679	23,687
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,714	23,435	23,679	23,687
2500	Total budgetary resources	=====	=====	=====	=====
		39,477	43,249	43,492	43,500
2501	Memo: Budgetary resources, subj to apportionment	11	33	33	33
2501	Memo: Budgetary resources, subj to apportionment	0	-6,627	0	0
2501	Memo: Budgetary resources, subj to apportionment	19,703	23,402	23,646	23,654
2501	Memo: Budgetary resources, subj to apportionment	19,763	25,433	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,008	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	19,814	19,814
	Sub-Total, 2501	39,477	43,249	43,493	43,501
2503	Memo: Budgetary resources, direct unob bal, EOY	19,221	22,920	23,163	23,172
2504	Memo: Budgetary resources, reimb unob bal, EOY	11	33	33	33
2504	Memo: Budgetary resources, reimb unob bal, EOY	482	482	482	482
	Sub-Total, 2504	493	515	515	515

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,915	33,915	33,915	33,915
3011	Ob Bal: Obligations incurred: Expired accounts	19,763	19,814	19,814	19,814
3020	Ob Bal: Outlays (gross)	-6,790	-12,388	-18,019	-22,020
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,407	-5,179	-5,419	-5,422
3050	Ob Bal: EOY: Unpaid obligations	45,481	36,162	30,291	26,286
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,915	33,915	33,915	33,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,481	36,162	30,291	26,286

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	6	10
4011	Disc: Outlays from balances	6,790	12,388	18,019	22,020
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,790	12,388	18,019	22,020
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-6	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-6	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,788	12,386	18,013	22,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,788	12,386	18,013	22,010

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,639	1,639	1,639	1,639
1021	Unob Bal: Recov of prior year unpaid obligations	152	408	695	695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,792	2,048	2,335	2,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,792	2,048	2,335	2,335

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	328	328
2002	DISLOCATED WORKER EMPLOYM	328	328	0	0
2004	Direct obligations incurred (total)		=====		
		328	328	328	328
2403	Unob Bal: Unapportioned: Other	1,463	1,719	2,006	2,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,463	1,719	2,006	2,006
2500	Total budgetary resources	=====	=====	=====	=====
		1,792	2,048	2,335	2,335
2501	Memo: Budgetary resources, subj to apportionment	1,463	1,719	2,006	2,006
2501	Memo: Budgetary resources, subj to apportionment	0	0	328	328
2501	Memo: Budgetary resources, subj to apportionment	328	328	0	0
	Sub-Total, 2501	1,791	2,047	2,334	2,334
2503	Memo: Budgetary resources, direct unob bal, EOY	1,463	1,719	2,006	2,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /10-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80,414	80,414	80,414	80,414
3011	Ob Bal: Obligations incurred: Expired accounts	328	328	328	328
3020	Ob Bal: Outlays (gross)	-15,909	-28,871	-44,608	-55,131
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-408	-695	-695
3050	Ob Bal: EOY: Unpaid obligations	64,682	51,464	35,440	24,917
3100	Obligated balance, start of year	=====	=====	=====	=====
		80,414	80,414	80,414	80,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,682	51,464	35,440	24,917

BA & O, Net

4011	Disc: Outlays from balances	15,909	28,871	44,608	55,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,909	28,871	44,608	55,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,909	28,871	44,608	55,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,909	28,871	44,608	55,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,550	9,550	9,550	9,550
1021	Unob Bal: Recov of prior year unpaid obligations	67	76	102	102
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,616	9,625	9,652	9,652
1700	BA: Disc: Spending auth: Collected	0	0	20	58
1750	BA: Disc: Spending auth: Total	0	=====	20	58
		0	0	20	58
1900	Budget authority total (disc. and mand.)	0	=====	20	58
		0	0	20	58
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,616	9,625	9,672	9,710

Status of Budgetary Resources

2002	Dislocated Worker Employm	0	-12,858	0	0
2002	Reintegration of Ex-Offen	0	4,300	0	0
2002	National Programs - Pilot	17	5,180	0	0
2002	Youthbuild	0	3,395	0	0
2002	ADULT SERVICES - CAT B	0	0	17	17
2004	Direct obligations incurred (total)	17	=====	17	17
		17	17	17	17
2403	Unob Bal: Unapportioned: Other	9,449	9,458	9,505	9,543
2403	Unob Bal: Unapportioned: Other	150	150	150	150
	Sub-Total, 2403	9,599	9,608	9,655	9,693
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,599	9,608	9,655	9,693
2500	Total budgetary resources	=====	=====	=====	=====
		9,616	9,625	9,672	9,710
2501	Memo: Budgetary resources, subj to apportionment	150	150	150	150
2501	Memo: Budgetary resources, subj to apportionment	0	-12,858	0	0
2501	Memo: Budgetary resources, subj to apportionment	9,449	9,458	9,505	9,543
2501	Memo: Budgetary resources, subj to apportionment	0	4,300	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	17	5,180	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	3,395	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	17	17
	Sub-Total, 2501	9,616	9,625	9,672	9,710
2503	Memo: Budgetary resources, direct unob bal, EOY	9,403	9,411	9,459	9,496
2504	Memo: Budgetary resources, reimb unob bal, EOY	47	47	47	47
2504	Memo: Budgetary resources, reimb unob bal, EOY	150	150	150	150
	Sub-Total, 2504	197	197	197	197

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,046	5,046	5,046	5,046
3011	Ob Bal: Obligations incurred: Expired accounts	17	17	17	17
3020	Ob Bal: Outlays (gross)	-2,493	-2,424	-2,149	-2,171
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-76	-102	-102
3050	Ob Bal: EOY: Unpaid obligations	2,503	2,563	2,812	2,790
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,046	5,046	5,046	5,046
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,503	2,563	2,812	2,790

BA & O, Net

4000	Disc: Budget authority, gross	0	0	20	58
4011	Disc: Outlays from balances	2,493	2,424	2,149	2,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,493	2,424	2,149	2,171
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	-58
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-20	-58
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,493	2,424	2,129	2,113

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- -08/09-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,493	2,424	2,129	2,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,447	13,447	13,447	13,447
1021	Unob Bal: Recov of prior year unpaid obligations	1,208	2,072	2,918	2,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,655	15,519	16,364	16,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,655	15,519	16,364	16,364

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14,655	15,519	16,364	16,364
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,655	15,519	16,364	16,364
2500	Total budgetary resources	=====	=====	=====	=====
		14,655	15,519	16,364	16,364
2501	Memo: Budgetary resources, subj to apportionment	14,655	15,519	16,364	16,364
2503	Memo: Budgetary resources, direct unob bal, EOY	14,656	15,519	16,365	16,365

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,484	9,484	9,484	9,484
3020	Ob Bal: Outlays (gross)	-3,352	-5,014	-5,599	-5,611
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,208	-2,072	-2,918	-2,918
3050	Ob Bal: EOY: Unpaid obligations	4,924	2,398	968	955
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-482	-482	-482	-482
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-482	-482	-482	-482
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,002	9,002	9,002	9,002
3200	Obligated balance, end of year	=====	=====		
		4,442	1,916	485	473

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /09-0174
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,352	5,014	5,599	5,611
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,352	5,014	5,599	5,611
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,352	5,014	5,599	5,611
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,352	5,014	5,599	5,611

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,762	8,762	8,762	8,762
1011	Unob Bal: Transferred from other accounts	0	0	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	410	478	585	6,167
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,925
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,171	9,240	9,374	3,031
1700	BA: Disc: Spending auth: Collected	29	29	31	286
1750	BA: Disc: Spending auth: Total		=====		
		29	29	31	286
1900	Budget authority total (disc. and mand.)		=====		
		29	29	31	286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,200	9,269	9,405	3,317

Status of Budgetary Resources

2002	ADULT SERVICES - CAT B	0	0	0	3,317
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,317
2403	Unob Bal: Unapportioned: Other	8,844	8,913	9,049	0
2403	Unob Bal: Unapportioned: Other	356	356	356	0
	Sub-Total, 2403	9,200	9,269	9,405	0
2490	Unob Bal: end of year	=====	=====	=====	
		9,200	9,269	9,405	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,200	9,269	9,405	3,317
2501	Memo: Budgetary resources, subj to apportionment	8,844	8,913	9,049	0
2501	Memo: Budgetary resources, subj to apportionment	356	356	356	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,317
	Sub-Total, 2501	9,200	9,269	9,405	3,317
2503	Memo: Budgetary resources, direct unob bal, EOY	-628	-628	-628	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -07/08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	7,761	7,830	7,966	0
	Sub-Total, 2503	7,133	7,202	7,338	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,083	1,083	1,083	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	984	984	984	0
	Sub-Total, 2504	2,067	2,067	2,067	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,968	2,968	2,968	2,968
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3,317
3020	Ob Bal: Outlays (gross)	-109	-110	-110	-118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-410	-478	-585	-6,167
3050	Ob Bal: EOY: Unpaid obligations	2,450	2,379	2,273	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,968	2,968	2,968	2,968
3200	Obligated balance, end of year	=====	=====	=====	
		2,450	2,379	2,273	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		29	29	31	286
4011	Disc: Outlays from balances	109	110	110	118
4020	Disc: Total outlays, gross		=====		
		109	110	110	118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-29	-29	-31	-286
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-29	-29	-31	-286
4080	Disc: Outlays, net		=====		
		79	81	79	-168
4190	Outlays, net (disc. and mand.)		=====		
		79	81	79	-168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -06/08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-16	-16	-16	-16
3020	Ob Bal: Outlays (gross)	0	-19	16	16
3050	Ob Bal: EOY: Unpaid obligations	-16	-35	0	0
3100	Obligated balance, start of year		=====		
		-16	-16	-16	-16
3200	Obligated balance, end of year		=====		
		-16	-35	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	19	-16	-16
4020	Disc: Total outlays, gross		=====		
		0	19	-16	-16
4080	Disc: Outlays, net		=====		
		0	19	-16	-16
4190	Outlays, net (disc. and mand.)		=====		
		0	19	-16	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,949	19,949	19,949	19,949
1021	Unob Bal: Recov of prior year unpaid obligations	727	747	747	1,272
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		20,677	20,697	20,697	636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		20,677	20,697	20,697	636

Status of Budgetary Resources

2002	ADULT SERVICES - CAT B	0	0	0	636
2004	Direct obligations incurred (total)		=====		
		0	0	0	636
2403	Unob Bal: Unapportioned: Other	-996	-996	-996	0
2403	Unob Bal: Unapportioned: Other	21,673	21,693	21,693	0
	Sub-Total, 2403	20,677	20,697	20,697	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,677	20,697	20,697	0
2500	Total budgetary resources	=====	=====	=====	
		20,677	20,697	20,697	636
2501	Memo: Budgetary resources, subj to apportionment	21,673	21,693	21,693	0
2501	Memo: Budgetary resources, subj to apportionment	-996	-996	-996	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	636
	Sub-Total, 2501	20,677	20,697	20,697	636
2503	Memo: Budgetary resources, direct unob bal, EOY	-996	-996	-996	0
2503	Memo: Budgetary resources, direct unob bal, EOY	21,673	21,693	21,693	0
	Sub-Total, 2503	20,677	20,697	20,697	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /08-0174
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,113	1,113	1,113	1,113
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	636
3020	Ob Bal: Outlays (gross)	-241	-500	-499	-476
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-727	-747	-747	-1,272
3050	Ob Bal: EOY: Unpaid obligations	144	-135	-134	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,113	1,113	1,113	1,113
3200	Obligated balance, end of year		=====	=====	
		144	-135	-134	0

BA & O, Net

4011	Disc: Outlays from balances	241	500	499	476
4020	Disc: Total outlays, gross		=====		
		241	500	499	476
4080	Disc: Outlays, net		=====		
		241	500	499	476
4190	Outlays, net (disc. and mand.)		=====		
		241	500	499	476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,552	20,552	20,552	20,552
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,122	2,122	2,122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,552	22,674	22,674	22,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,552	22,674	22,674	22,674

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	3,864	3,864
2002	ARRA-WIA DISLOCATED WORKE	3,764	3,764	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,764	3,764	3,864	3,864
2201	Unob Bal: Apportioned: Avail in the current period	13,188	16,788	16,688	16,688
2403	Unob Bal: Unapportioned: Other	3,600	2,122	2,122	2,122
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,788	18,910	18,810	18,810
2500	Total budgetary resources	=====	=====	=====	=====
		20,552	22,674	22,674	22,674
2501	Memo: Budgetary resources, subj to apportionment	16,788	18,910	18,810	18,810
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,864	3,864
2501	Memo: Budgetary resources, subj to apportionment	3,764	3,764	0	0
	Sub-Total, 2501	20,552	22,674	22,674	22,674
2503	Memo: Budgetary resources, direct unob bal, EOY	16,788	18,910	18,810	18,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,123	8,123	8,123	8,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,764	3,764	3,864	3,864
3020	Ob Bal: Outlays (gross)	-965	-1,996	-2,938	-3,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2,122	-2,122	-2,122
3050	Ob Bal: EOY: Unpaid obligations	10,922	7,768	6,926	6,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,123	8,123	8,123	8,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,922	7,768	6,926	6,495

BA & O, Net

4100	Mand: Outlays from new authority	0	336	816	1,130
4101	Mand: Outlays from balances	965	1,660	2,122	2,239
4110	Mand: Total outlays, gross	965	1,996	2,938	3,369
4170	Mand: Outlays, net		=====	=====	=====
		965	1,996	2,938	3,369
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		965	1,996	2,938	3,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,853	29,853	29,853	29,853
1021	Unob Bal: Recov of prior year unpaid obligations	4,288	8,547	9,692	9,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,140	38,399	39,544	39,698
1700	BA: Disc: Spending auth: Collected	7	7	10	16
1750	BA: Disc: Spending auth: Total		=====		
		7	7	10	16
1900	Budget authority total (disc. and mand.)		=====		
		7	7	10	16
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,147	38,407	39,554	39,714

Status of Budgetary Resources

2002	Recovery Act - High Growt	0	883	0	0
2002	ADULT SERVICES	0	0	883	925
2004	Direct obligations incurred (total)		=====		
		0	883	883	925
2403	Unob Bal: Unapportioned: Other	34,147	37,523	38,670	38,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,147	37,523	38,670	38,790
2500	Total budgetary resources	=====	=====	=====	=====
		34,147	38,407	39,554	39,714
2501	Memo: Budgetary resources, subj to apportionment	34,147	37,523	38,670	38,790
2501	Memo: Budgetary resources, subj to apportionment	0	0	883	925
2501	Memo: Budgetary resources, subj to apportionment	0	883	0	0
	Sub-Total, 2501	34,147	38,406	39,553	39,715
2503	Memo: Budgetary resources, direct unob bal, EOY	34,147	37,523	38,670	38,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, Recovery Act
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- -09/10-0184
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,097	183,097	183,097	183,097
3011	Ob Bal: Obligations incurred: Expired accounts	0	883	883	925
3020	Ob Bal: Outlays (gross)	-52,408	-87,138	-122,901	-140,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,288	-8,547	-9,692	-9,846
3050	Ob Bal: EOY: Unpaid obligations	126,401	88,295	51,387	33,329
3100	Obligated balance, start of year	=====	=====	=====	=====
		183,097	183,097	183,097	183,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,401	88,295	51,387	33,329

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	7	10	16
4011	Disc: Outlays from balances	52,408	87,138	122,901	140,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,408	87,138	122,901	140,847
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-10	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-7	-10	-16
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,401	87,130	122,891	140,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,401	87,130	122,891	140,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181,114	181,114	181,114	181,114
1021	Unob Bal: Recov of prior year unpaid obligations	192	5,710	6,079	6,110
1041	Unob Bal: Antic recov of prior year unpaid obl	3,200	3,200	3,200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		184,506	190,025	190,393	187,224
1201	BA: Mand: Appropriation (special or trust fund)	125,000	125,000	125,000	151,176
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-6,375	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-7,710
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		125,000	125,000	118,625	143,466
1800	BA: Mand: Spending auth: Collected	1	1	1	0
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,001	125,001	118,626	143,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		309,507	315,025	309,019	330,690

Status of Budgetary Resources

2002	DEFAULT PRC 03	575	6,976	0	0
2002	ADULT SERVICES	400	0	13,185	24,567
2002	Project 1: H-1B Nonimmigr	5,597	6,109	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,572	13,085	13,185	24,567
2201	Unob Bal: Apportioned: Avail in the current period	249,086	293,029	286,554	275,173
2203	Unob Bal: Apportioned: Anticipated	3,200	3,200	3,200	0
2403	Unob Bal: Unapportioned: Other	50,650	5,711	6,079	30,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		302,935	301,941	295,834	306,123
2500	Total budgetary resources	=====	=====	=====	=====
		309,507	315,025	309,019	330,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Training and Employment Services
 Treasury Account: Training and Employment Services, H-1B Funded
 Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	302,935	301,941	295,834	306,123
2501	Memo: Budgetary resources, subj to apportionment	400	0	13,185	24,567
2501	Memo: Budgetary resources, subj to apportionment	5,597	6,109	0	0
2501	Memo: Budgetary resources, subj to apportionment	575	6,976	0	0
	Sub-Total, 2501	309,507	315,026	309,019	330,690
2503	Memo: Budgetary resources, direct unob bal, EOY	302,935	301,941	295,834	306,123

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	349,805	349,805	349,805	349,805
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,572	13,085	13,185	24,567
3020	Ob Bal: Outlays (gross)	-13,073	-32,400	-51,546	-71,592
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-192	-5,710	-6,079	-6,110
3050	Ob Bal: EOY: Unpaid obligations	343,112	324,780	305,365	296,670
	3100,Obligated balance, start of year	=====	=====	=====	=====
		349,805	349,805	349,805	349,805
	3200,Obligated balance, end of year	=====	=====	=====	=====
		343,112	324,780	305,365	296,670

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		125,001	125,001	118,626	143,466
4100	Mand: Outlays from new authority	0	75	263	613
4101	Mand: Outlays from balances	13,073	32,325	51,283	70,980
4110	Mand: Total outlays, gross	13,073	32,400	51,546	71,592
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		125,000	125,000	118,625	143,466
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,072	32,399	51,545	71,592
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,000	125,000	118,625	143,466

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Training and Employment Services
Treasury Account: Training and Employment Services, H-1B Funded
Budget Account Id: 012-05-0174 Treasury Account Id: 16- - /X -5152
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,072	32,399	51,545	71,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	461,230	461,230	461,230	461,230
1010	Unob Bal: Transferred to other accounts	0	0	-2,027	-2,027
1011	Unob Bal: Transferred from other accounts	0	0	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	16,925	44,117	53,669	60,212
1029	Unob Bal: Other balances withdrawn	0	0	0	-32,511
1041	Unob Bal: Antic recov of prior year unpaid obl	16,167	16,167	14,215	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		494,322	521,514	527,114	486,931
1100	BA: Disc: Appropriation	1,772,000	1,797,000	1,445,693	1,445,693
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,093	-23,698
1121	BA: Disc: Approps transferred from other accounts	0	0	3,841	12,446
1130	BA: Disc: Appropriations permanently reduced	0	0	-156,023	-156,023
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,772,000	1,797,000	1,278,418	1,278,418
1170	BA: Disc: Advance appropriation	0	0	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-11,682	-11,682
1180	BA: Disc: Advance appropriation (total)	0	=====	=====	=====
		0	0	1,760,318	1,760,318
1201	BA: Mand: Appropriation (special or trust fund)	125,000	125,000	125,000	151,176
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-6,375	0
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-7,710
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		125,000	125,000	118,625	143,466
1700	BA: Disc: Spending auth: Collected	40	40	10,496	11,915
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,082	12,082	15,736	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,122	12,122	26,232	11,915
1800	BA: Mand: Spending auth: Collected	401	401	401	400
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-400	-400	-400	-399
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,909,123	1,934,123	3,183,594	3,194,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,403,445	2,455,637	3,710,708	3,681,049

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,660,472	1,675,209	2,703,345	3,062,177
2104	Reimbursable obligations incurred (total)	0	6	10,434	11,549
2201	Unob Bal: Apportioned: Avail in the current period	536,618	577,923	484,035	455,897
2203	Unob Bal: Apportioned: Anticipated	18,292	28,249	29,951	0
2403	Unob Bal: Unapportioned: Other	188,063	174,251	482,944	151,426
2490	Unob Bal: end of year	=====	=====	=====	=====
		742,973	780,423	996,929	607,323
2500	Total budgetary resources	=====	=====	=====	=====
		2,403,445	2,455,637	3,710,708	3,681,049
2501	Memo: Budgetary resources, subj to apportionment	2,403,445	2,455,637	3,710,708	3,681,049
2503	Memo: Budgetary resources, direct unob bal, EOY	728,119	765,552	978,405	606,599
2504	Memo: Budgetary resources, reimb unob bal, EOY	14,854	14,871	18,524	723

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,445,514	3,445,514	3,445,514	3,445,514
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,640,363	1,654,158	2,692,722	3,048,676
3011	Ob Bal: Obligations incurred: Expired accounts	20,109	21,056	21,056	25,050
3020	Ob Bal: Outlays (gross)	-900,886	-1,753,329	-2,667,024	-3,490,493
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,235	-8,876	-11,196	-11,227
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,690	-35,241	-42,473	-48,985
3050	Ob Bal: EOY: Unpaid obligations	4,188,175	3,323,282	3,438,600	2,968,536
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-974	-974	-974	-974
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	400	400	400	399
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-574	-574	-574	-575
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,444,540	3,444,540	3,444,540	3,444,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,187,600	3,322,708	3,438,026	2,967,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Training and Employment Services
 Treasury Account:
 Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,784,122	1,809,122	3,064,968	3,050,651
4010 Disc:	Outlays from new authority	91,414	380,745	762,727	1,179,031
4011 Disc:	Outlays from balances	795,434	1,338,189	1,849,812	2,236,102
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		886,848	1,718,934	2,612,539	3,415,133
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11,544
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-40	-40	-10,496	-371
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-40	-10,496	-11,915
4053 Disc:	Offsets, BA only: Antic offsetting collect	-12,082	-12,082	-15,736	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,082	-12,082	-15,736	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,772,000	1,797,000	3,038,736	3,038,736
4080,Disc:	Outlays, net	=====	=====	=====	=====
		886,808	1,718,894	2,602,043	3,403,218
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		125,001	125,001	118,626	143,467
4100 Mand:	Outlays from new authority	0	411	1,079	1,742
4101 Mand:	Outlays from balances	14,038	33,985	53,406	73,618
4110 Mand:	Total outlays, gross	14,038	34,396	54,484	75,360
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-400
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-401	-401	-401	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-401	-401	-401	-400
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	400	400	400	399
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		400	400	400	399
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		125,000	125,000	118,625	143,466

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Training and Employment Services
Treasury Account:
Budget Account Id: 012-05-0174 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		13,637	33,995	54,084	74,960
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,897,000	1,922,000	3,157,361	3,182,202
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		900,445	1,752,889	2,656,127	3,478,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	2,069	2,415
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,069	2,415
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,069	2,415

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	46
2004	Direct obligations incurred (total)		=====		
		0	0	0	46
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,069	2,369
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,069	2,369
2500	Total budgetary resources		=====	=====	=====
		0	0	2,069	2,415
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,069	2,369
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	46
	Sub-Total, 2501	0	0	2,069	2,415
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,069	2,369

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/15-0181
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	46
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	37
3200	Obligated balance, end of year		=====		
		0	0	0	37
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross		=====		
		0	0	0	9
4080	Disc: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	73,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	73,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	73,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	73,000

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	0	43,686
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	43,686
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	29,314
2490	Unob Bal: end of year		=====		=====
		0	0	0	29,314
2500	Total budgetary resources		=====		=====
		0	0	0	73,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	29,314
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	43,686
	Sub-Total, 2501	0	0	0	73,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	29,314

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-13/14-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	43,686
3020	Ob Bal: Outlays (gross)	0	0	0	-29,891
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	13,795
3200	Obligated balance, end of year		=====		=====
		0	0	0	13,795

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	73,000
4010	Disc: Outlays from new authority	0	0	0	29,891
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,891
4070	Disc: Budget authority, net		=====		=====
		0	0	0	73,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,891
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	73,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	29,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,411	3,411	3,411	3,411
1011	Unob Bal: Transferred from other accounts	0	1,634	1,634	1,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,411	5,045	5,045	5,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,411	5,045	5,045	5,045

Status of Budgetary Resources

2002	ANNUAL APPROP	315	653	1,541	2,817
2004	Direct obligations incurred (total)	315	653	1,541	2,817
2201	Unob Bal: Apportioned: Avail in the current period	-315	4,392	3,503	2,228
2403	Unob Bal: Unapportioned: Other	3,411	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,096	4,392	3,503	2,228
2500	Total budgetary resources	=====	=====	=====	=====
		3,411	5,045	5,045	5,045
2501	Memo: Budgetary resources, subj to apportionment	3,096	4,392	3,503	2,228
2501	Memo: Budgetary resources, subj to apportionment	315	653	1,541	2,817
	Sub-Total, 2501	3,411	5,045	5,044	5,045
2503	Memo: Budgetary resources, direct unob bal, EOY	3,096	4,392	3,503	2,228

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/14-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	143
3010	Ob Bal: Obligations incurred: Unexpired accounts	315	653	1,541	2,817
3020	Ob Bal: Outlays (gross)	-183	-394	-874	-1,598
3050	Ob Bal: EOY: Unpaid obligations	275	402	811	1,362
3100	Obligated balance, start of year		=====		
		143	143	143	143
3200	Obligated balance, end of year		=====		=====
		275	402	811	1,362

BA & O, Net

4011	Disc: Outlays from balances	183	394	874	1,598
4020	Disc: Total outlays, gross		=====		=====
		183	394	874	1,598
4080	Disc: Outlays, net		=====		=====
		183	394	874	1,598
4190	Outlays, net (disc. and mand.)		=====		=====
		183	394	874	1,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,197	14,197	14,197	14,197
1011	Unob Bal: Transferred from other accounts	0	86,000	115,000	115,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,197	100,197	129,197	129,884
1121	BA: Disc: Approps transferred from other accounts	36,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		36,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		36,000	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,197	100,197	129,197	129,884

Status of Budgetary Resources

2002	ANNUAL APPROP	42,119	83,673	128,255	129,448
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,119	83,673	128,255	129,448
2201	Unob Bal: Apportioned: Avail in the current period	-6,119	16,524	942	0
2403	Unob Bal: Unapportioned: Other	14,197	0	0	436
2490	Unob Bal: end of year	=====	=====		
		8,078	16,524	942	436
2500	Total budgetary resources	=====	=====	=====	=====
		50,197	100,197	129,197	129,884
2501	Memo: Budgetary resources, subj to apportionment	8,078	16,524	942	436
2501	Memo: Budgetary resources, subj to apportionment	42,119	83,673	128,255	129,448
	Sub-Total, 2501	50,197	100,197	129,197	129,884
2503	Memo: Budgetary resources, direct unob bal, EOY	8,078	16,524	942	436

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-12/13-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,915	20,915	20,915	20,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,119	83,673	128,255	129,448
3020	Ob Bal: Outlays (gross)	-44,062	-83,961	-132,767	-143,341
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-687
3050	Ob Bal: EOY: Unpaid obligations	18,972	20,627	16,403	6,336
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,915	20,915	20,915	20,915
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,972	20,627	16,403	6,336

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		36,000	0	0	0
4011	Disc: Outlays from balances	44,062	83,961	132,767	143,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,062	83,961	132,767	143,341
4070	Disc: Budget authority, net	=====	=====		
		36,000	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,062	83,961	132,767	143,341
4180	Budget authority, net (disc. and mand.)	=====	=====		
		36,000	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,062	83,961	132,767	143,341

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	821	821	821	821
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		821	821	821	828
1910	Total budgetary resources (disc. and mand.)		=====		
		821	821	821	828

Status of Budgetary Resources

2002	ANNUAL APPROP	67	558	732	789
2004	Direct obligations incurred (total)		=====		
		67	558	732	789
2201	Unob Bal: Apportioned: Avail in the current period	-67	264	89	0
2403	Unob Bal: Unapportioned: Other	821	0	0	39
2490	Unob Bal: end of year		=====		
		754	264	89	39
2500	Total budgetary resources		=====		
		821	821	821	828
2501	Memo: Budgetary resources, subj to apportionment	754	264	89	39
2501	Memo: Budgetary resources, subj to apportionment	67	558	732	789
	Sub-Total, 2501	821	822	821	828
2503	Memo: Budgetary resources, direct unob bal, EOY	754	264	89	39

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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/13-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702	702	702	702
3010	Ob Bal: Obligations incurred: Unexpired accounts	67	558	732	789
3020	Ob Bal: Outlays (gross)	-256	-555	-1,186	-1,359
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-7
3050	Ob Bal: EOY: Unpaid obligations	513	705	249	126
3100	Obligated balance, start of year		=====		
		702	702	702	702
3200	Obligated balance, end of year		=====		
		513	705	249	126

BA & O, Net

4011	Disc: Outlays from balances	256	555	1,186	1,359
4020	Disc: Total outlays, gross		=====	=====	=====
		256	555	1,186	1,359
4080	Disc: Outlays, net		=====	=====	=====
		256	555	1,186	1,359
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		256	555	1,186	1,359

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	756	803	1,118	1,141
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		784	831	1,147	1,169
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		784	831	1,147	1,169

Status of Budgetary Resources

2002	ANNUAL APPROP	476	517	687	669
2004	Direct obligations incurred (total)		=====		
		476	517	687	669
2403	Unob Bal: Unapportioned: Other	308	314	460	500
2490	Unob Bal: end of year		=====		
		308	314	460	500
2500	Total budgetary resources		=====	=====	=====
		784	831	1,147	1,169
2501	Memo: Budgetary resources, subj to apportionment	308	314	460	500
2501	Memo: Budgetary resources, subj to apportionment	476	517	687	669
	Sub-Total, 2501	784	831	1,147	1,169
2503	Memo: Budgetary resources, direct unob bal, EOY	308	314	460	500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-11/12-0181
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,686	3,686	3,686	3,686
3011	Ob Bal: Obligations incurred: Expired accounts	476	517	687	669
3020	Ob Bal: Outlays (gross)	-984	-1,160	-1,676	-1,727
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-756	-803	-1,118	-1,141
3050	Ob Bal: EOY: Unpaid obligations	2,422	2,240	1,578	1,487
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,686	3,686	3,686	3,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,422	2,240	1,578	1,487

BA & O, Net

4011	Disc: Outlays from balances	984	1,160	1,676	1,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		984	1,160	1,676	1,727
4080	Disc: Outlays, net	=====	=====	=====	=====
		984	1,160	1,676	1,727
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		984	1,160	1,676	1,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,381	1,381	1,381	1,381
1021	Unob Bal: Recov of prior year unpaid obligations	60	72	266	275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,441	1,453	1,647	1,657
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,441	1,453	1,647	1,657

Status of Budgetary Resources

2002	ANNUAL APPROP	35	37	179	184
2004	Direct obligations incurred (total)		=====		
		35	37	179	184
2403	Unob Bal: Unapportioned: Other	1,406	1,416	1,468	1,472
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,406	1,416	1,468	1,472
2500	Total budgetary resources	=====	=====	=====	=====
		1,441	1,453	1,647	1,657
2501	Memo: Budgetary resources, subj to apportionment	1,406	1,416	1,468	1,472
2501	Memo: Budgetary resources, subj to apportionment	35	37	179	184
	Sub-Total, 2501	1,441	1,453	1,647	1,656
2503	Memo: Budgetary resources, direct unob bal, EOY	1,406	1,416	1,468	1,472

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-10/11-0181
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	883	883	883	883
3011	Ob Bal: Obligations incurred: Expired accounts	35	37	179	184
3020	Ob Bal: Outlays (gross)	-53	-76	-106	-118
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-72	-266	-275
3050	Ob Bal: EOY: Unpaid obligations	805	771	690	674
3100,Obligated balance, start of year			=====		
		883	883	883	883
3200,Obligated balance, end of year			=====		
		805	771	690	674

BA & O, Net

4011	Disc: Outlays from balances	53	76	106	118
4020,Disc: Total outlays, gross			=====		
		53	76	106	118
4080,Disc: Outlays, net			=====		
		53	76	106	118
4190,Outlays, net (disc. and mand.)			=====		
		53	76	106	118

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	372	372
1050	Unob Bal: Unobligated balance (total)	8	====	380	380
1910	Total budgetary resources (disc. and mand.)	8	====	380	380

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	370	370
2004	Direct obligations incurred (total)	0	====	370	370
2403	Unob Bal: Unapportioned: Other	8	10	10	10
2490	Unob Bal: end of year	8	====	10	10
2500	Total budgetary resources	8	====	380	380
2501	Memo: Budgetary resources, subj to apportionment	8	10	10	10
2501	Memo: Budgetary resources, subj to apportionment	0	0	370	370
	Sub-Total, 2501	8	10	380	380
2503	Memo: Budgetary resources, direct unob bal, EOY	8	10	10	10

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	513	513	513	513
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	370	370
3020	Ob Bal: Outlays (gross)	0	-20	-33	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-372	-372
3050	Ob Bal: EOY: Unpaid obligations	513	491	478	478
	3100,Obligated balance, start of year		=====		
		513	513	513	513
	3200,Obligated balance, end of year		=====		
		513	491	478	478

BA & O, Net

4011	Disc: Outlays from balances	0	20	33	33
4020	Disc: Total outlays, gross		=====		
		0	20	33	33
4080	Disc: Outlays, net		=====		
		0	20	33	33
4190	Outlays, net (disc. and mand.)		=====		
		0	20	33	33

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	242	242	242	242
1021	Unob Bal: Recov of prior year unpaid obligations	7	31	88	88
1050	Unob Bal: Unobligated balance (total)		=====		
		249	274	331	331
1910	Total budgetary resources (disc. and mand.)		=====		
		249	274	331	331

Status of Budgetary Resources

2002	ANNUAL APPROP	13	12	13	11
2004	Direct obligations incurred (total)		=====		
		13	12	13	11
2403	Unob Bal: Unapportioned: Other	236	261	317	320
2490	Unob Bal: end of year		=====		
		236	261	317	320
2500	Total budgetary resources		=====		
		249	274	331	331
2501	Memo: Budgetary resources, subj to apportionment	236	261	317	320
2501	Memo: Budgetary resources, subj to apportionment	13	12	13	11
	Sub-Total, 2501	249	273	330	331
2503	Memo: Budgetary resources, direct unob bal, EOY	236	261	317	320

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-09/10-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3011	Ob Bal: Obligations incurred: Expired accounts	13	12	13	11
3020	Ob Bal: Outlays (gross)	2	2	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-31	-88	-88
3050	Ob Bal: EOY: Unpaid obligations	168	143	88	85
3100,Obligated balance, start of year			=====		
		160	160	160	160
3200,Obligated balance, end of year			=====		
		168	143	88	85

BA & O, Net

4011	Disc: Outlays from balances	-2	-2	-3	-3
4020,Disc: Total outlays, gross			=====		
		-2	-2	-3	-3
4080,Disc: Outlays, net			=====		
		-2	-2	-3	-3
4190,Outlays, net (disc. and mand.)			=====		
		-2	-2	-3	-3

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/10-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year		=====		
		48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	48
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	274	274	274	274
1050	Unob Bal: Unobligated balance (total)		=====		
		274	274	274	274
1910	Total budgetary resources (disc. and mand.)		=====		
		274	274	274	274

Status of Budgetary Resources

2002	ANNUAL APPROP	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	270	271	271	270
2490	Unob Bal: end of year		=====		
		270	271	271	270
2500	Total budgetary resources		=====		
		274	274	274	274
2501	Memo: Budgetary resources, subj to apportionment	270	271	271	270
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
	Sub-Total, 2501	273	274	274	273
2503	Memo: Budgetary resources, direct unob bal, EOY	270	271	271	270

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-08/09-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	3
3020	Ob Bal: Outlays (gross)	2	2	2	2
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		
		3	3	3	3
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-2	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/09-0181
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56	56	56	56
1050	Unob Bal: Unobligated balance (total)		=====		
		56	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		56	56	56	56

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	56	56	56	56
2490	Unob Bal: end of year		=====		
		56	56	56	56
2500	Total budgetary resources		=====		
		56	56	56	56
2501	Memo: Budgetary resources, subj to apportionment	56	56	56	56
2503	Memo: Budgetary resources, direct unob bal, EOY	56	56	56	56

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,627	1,627	1,627	1,627
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,639
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,627	1,627	1,639	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,627	1,627	1,639	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,627	1,627	1,639	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,627	1,627	1,639	0
2500	Total budgetary resources	=====	=====	=====	
		1,627	1,627	1,639	0
2501	Memo: Budgetary resources, subj to apportionment	1,627	1,627	1,639	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,627	1,627	1,639	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3020	Ob Bal: Outlays (gross)	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	12	12	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		12	12	0	0

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Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-07/08-0181
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-3	-3	-3	-3
4020	Disc: Total outlays, gross	-3	=====	-3	-3
4080	Disc: Outlays, net	-3	=====	-3	-3
4190	Outlays, net (disc. and mand.)	-3	=====	-3	-3

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 12-16-06/08-0181
 FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1010	Unob Bal: Transferred to other accounts	0	0	0	-200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	0
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	200	200	200	0
2490	Unob Bal: end of year		=====		
		200	200	200	0
2500	Total budgetary resources		=====		
		200	200	200	0
2501	Memo: Budgetary resources, subj to apportionment	200	200	200	0
2503	Memo: Budgetary resources, direct unob bal, EOY	200	200	200	0

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,463	4,463	4,463	4,463
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	851	851
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,463	4,463	5,314	5,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,463	4,463	5,314	5,314

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	4,463	4,463	5,314	5,314
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,463	4,463	5,314	5,314
2500	Total budgetary resources	=====	=====	=====	=====
		4,463	4,463	5,314	5,314
2501	Memo: Budgetary resources, subj to apportionment	4,463	4,463	5,314	5,314
2503	Memo: Budgetary resources, direct unob bal, EOY	4,463	4,463	5,314	5,314

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3020	Ob Bal: Outlays (gross)	-5	-5	-870	-870
3050	Ob Bal: EOY: Unpaid obligations	1,350	1,350	485	485
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year	=====	=====		
		1,350	1,350	485	485

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Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /X -0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	870	870
4020	Disc: Total outlays, gross		=====		
		5	5	870	870
4080	Disc: Outlays, net		=====		
		5	5	870	870
4190	Outlays, net (disc. and mand.)		=====		
		5	5	870	870

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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	104,792	104,792
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,481	-5,481
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	99,310	99,310
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	99,310	99,310
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	99,310	99,310

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	99,310
2403	Unob Bal: Unapportioned: Other	0	0	99,310	0
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	99,310	99,310
2500	Total budgetary resources	0	=====	=====	=====
		0	0	99,310	99,310
2501	Memo: Budgetary resources, subj to apportionment	0	0	99,310	99,310
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	99,310	99,310

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Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -13/16-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 99,310	===== 99,310
4070	Disc: Budget authority, net	0	===== 0	===== 99,310	===== 99,310
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 99,310	===== 99,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/15-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,792	104,792	104,792	104,792
1010	Unob Bal: Transferred to other accounts	0	0	-2,069	-2,415
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,792	104,792	102,722	102,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,792	104,792	102,722	102,376

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	29,103	35,382
2004	Direct obligations incurred (total)	0	0	29,103	35,382
2201	Unob Bal: Apportioned: Avail in the current period	104,792	104,792	73,620	56,994
2403	Unob Bal: Unapportioned: Other	0	0	0	10,000
2490	Unob Bal: end of year	=====	=====	=====	=====
		104,792	104,792	73,620	66,994
2500	Total budgetary resources	=====	=====	=====	=====
		104,792	104,792	102,722	102,376
2501	Memo: Budgetary resources, subj to apportionment	104,792	104,792	73,620	66,994
2501	Memo: Budgetary resources, subj to apportionment	0	0	29,103	35,382
	Sub-Total, 2501	104,792	104,792	102,723	102,376
2503	Memo: Budgetary resources, direct unob bal, EOY	104,792	104,792	73,620	66,994

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	29,103	35,382
3020	Ob Bal: Outlays (gross)	0	0	0	-296
3050	Ob Bal: EOY: Unpaid obligations	0	0	29,103	35,085
3200	Obligated balance, end of year		=====	=====	=====
		0	0	29,103	35,085

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	296
4020	Disc: Total outlays, gross		=====		
		0	0	0	296
4080	Disc: Outlays, net		=====		
		0	0	0	296
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	296

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,569,078	1,569,078
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-73,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-82,072	-82,072
1160	BA: Disc: Appropriation (total)	0	0	1,487,006	1,414,006
1900	Budget authority total (disc. and mand.)	0	0	1,487,006	1,414,006
1910	Total budgetary resources (disc. and mand.)	0	0	1,487,006	1,414,006

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 ADULT SERVICES	0	0	0	426,973
2004	Direct obligations incurred (total)	0	0	0	426,973
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	33,527
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,487,006	953,506
2490	Unob Bal: end of year	0	0	1,487,006	987,032
2500	Total budgetary resources	0	0	1,487,006	1,414,006
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,487,006	987,032
2501	Pgm Cat 01 ADULT SERVICES	0	0	0	426,973
	Sub-Total, 2501	0	0	1,487,006	1,414,005
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,487,006	987,032

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	426,973
3020	Ob Bal: Outlays (gross)	0	0	0	-133,761
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	293,212
3200	Obligated balance, end of year		=====		=====
		0	0	0	293,212

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,487,006	1,414,006
4010	Disc: Outlays from new authority	0	0	0	133,761
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	133,761
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,487,006	1,414,006
4080	Disc: Outlays, net		=====		=====
		0	0	0	133,761
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,487,006	1,414,006
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	133,761

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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,910	67,910	67,910	67,910
1010	Unob Bal: Transferred to other accounts	0	-1,634	-1,634	-1,634
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	56
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,910	66,276	66,332	66,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,910	66,276	66,332	66,332

Status of Budgetary Resources

2002	CONSTRUCTION	2,678	10,234	59,915	61,519
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,678	10,234	59,915	61,519
2201	Unob Bal: Apportioned: Avail in the current period	65,232	56,042	6,361	4,757
2403	Unob Bal: Unapportioned: Other	0	0	56	56
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,232	56,042	6,417	4,813
2500	Total budgetary resources	=====	=====	=====	=====
		67,910	66,276	66,332	66,332
2501	Memo: Budgetary resources, subj to apportionment	65,232	56,042	6,417	4,813
2501	Memo: Budgetary resources, subj to apportionment	2,678	10,234	59,915	61,519
	Sub-Total, 2501	67,910	66,276	66,332	66,332
2503	Memo: Budgetary resources, direct unob bal, EOY	65,232	56,042	6,417	4,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/14-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,128	25,128	25,128	25,128
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,678	10,234	59,915	61,519
3020	Ob Bal: Outlays (gross)	-605	-2,366	-8,216	-22,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-56	-56
3050	Ob Bal: EOY: Unpaid obligations	27,201	32,995	76,771	64,255
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,128	25,128	25,128	25,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,201	32,995	76,771	64,255

BA & O, Net

4011	Disc: Outlays from balances	605	2,366	8,216	22,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		605	2,366	8,216	22,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		605	2,366	8,216	22,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		605	2,366	8,216	22,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,990	4,990	4,990	4,990
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,990	4,990	4,990	4,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,990	4,990	4,990	4,990

Status of Budgetary Resources

2002	CONSTRUCTION	0	0	4,985	4,985
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	4,985	4,985
2201	Unob Bal: Apportioned: Avail in the current period	4,990	4,990	5	5
2490	Unob Bal: end of year	=====	=====		
		4,990	4,990	5	5
2500	Total budgetary resources	=====	=====	=====	=====
		4,990	4,990	4,990	4,990
2501	Memo: Budgetary resources, subj to apportionment	4,990	4,990	5	5
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,985	4,985
	Sub-Total, 2501	4,990	4,990	4,990	4,990
2503	Memo: Budgetary resources, direct unob bal, EOY	4,990	4,990	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/14-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,985	4,985
3020	Ob Bal: Outlays (gross)	0	0	-215	-1,603
3050	Ob Bal: EOY: Unpaid obligations	0	0	4,770	3,382
3200	Obligated balance, end of year		=====	=====	=====
		0	0	4,770	3,382
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	215	1,603
4020	Disc: Total outlays, gross		=====		=====
		0	0	215	1,603
4080	Disc: Outlays, net		=====		=====
		0	0	215	1,603
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	215	1,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,077,499	1,077,499	1,077,499	1,077,499
1010	Unob Bal: Transferred to other accounts	-36,000	-86,000	-115,000	-115,000
1011	Unob Bal: Transferred from other accounts	0	0	2,000	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,268	4,889	5,548	5,555
1041	Unob Bal: Antic recov of prior year unpaid obl	10,000	5,847	5,847	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,055,768	1,002,236	975,894	970,055
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160	1,160	1,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		1,160	1,160	1,160	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,160	1,160	1,160	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,056,928	1,003,396	977,054	970,055

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	967,080	967,562
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	365,753	686,990	0	0
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	2	0	0
2001	Cat A\Direct\Pgm Cat 98 PRC not Assigned	2	0	0	0
	Sub-Total, 2001	365,755	686,992	967,080	967,562
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		365,756	686,992	967,080	967,562
2201	Unob Bal: Apportioned: Avail in the current period	134,264	173,916	1,572	1,090
2203	Unob Bal: Apportioned: Anticipated	11,160	7,007	7,007	0
2403	Unob Bal: Unapportioned: Other	545,748	135,481	1,394	1,402
2490	Unob Bal: end of year	=====	=====	=====	=====
		691,172	316,404	9,973	2,493
2500	Total budgetary resources	=====	=====	=====	=====
		1,056,928	1,003,396	977,054	970,055
2501	Memo: Budgetary resources, subj to apportionment	691,172	316,404	977,054	970,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -12/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 01 OPERATIONS	365,753	686,990	0	0
2501	Pgm Cat 91 DEFAULT PRC 01	0	2	0	0
2501	Pgm Cat 98 PRC not Assigned	2	0	0	0
Sub-Total, 2501		1,056,927	1,003,396	977,054	970,055
2503	Memo: Budgetary resources, direct unob bal, EOY	690,012	315,244	8,813	2,493
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,160	1,160	1,160	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	201,003	201,003	201,003	201,003
3010	Ob Bal: Obligations incurred: Unexpired accounts	365,756	686,992	967,080	967,562
3020	Ob Bal: Outlays (gross)	-327,027	-670,293	-973,103	-1,131,781
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,268	-4,889	-5,548	-5,555
3050	Ob Bal: EOY: Unpaid obligations	235,463	212,813	189,433	31,229
3100	Obligated balance, start of year	=====	=====	=====	=====
		201,003	201,003	201,003	201,003
3200	Obligated balance, end of year	=====	=====	=====	=====
		235,463	212,813	189,433	31,229

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		1,160	1,160	1,160	
4011	Disc: Outlays from balances	327,027	670,293	973,103	1,131,781
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		327,027	670,293	973,103	1,131,781
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,160	-1,160	-1,160	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,160	-1,160	-1,160	
4080	Disc: Outlays, net	=====	=====	=====	=====
		327,027	670,293	973,103	1,131,781
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		327,027	670,293	973,103	1,131,781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,195	8,195	8,195	8,195
1021	Unob Bal: Recov of prior year unpaid obligations	0	160	3,246	2,996
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	6,989	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,195	8,355	18,430	11,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,195	8,355	18,430	11,191

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,686	0
2002	CONSTRUCTION	5,390	5,968	9,181	8,931
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,390	5,968	10,867	8,931
2201	Unob Bal: Apportioned: Avail in the current period	2,666	2,088	200	2,120
2203	Unob Bal: Apportioned: Anticipated	0	0	6,989	0
2403	Unob Bal: Unapportioned: Other	139	299	374	139
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,805	2,388	7,563	2,260
2500	Total budgetary resources	=====	=====	=====	=====
		8,195	8,355	18,430	11,191
2501	Memo: Budgetary resources, subj to apportionment	2,805	2,388	9,249	2,260
2501	Memo: Budgetary resources, subj to apportionment	5,390	5,968	9,181	8,931
	Sub-Total, 2501	8,195	8,356	18,430	11,191
2503	Memo: Budgetary resources, direct unob bal, EOY	2,666	2,249	7,424	2,120
2504	Memo: Budgetary resources, reimb unob bal, EOY	139	139	139	139

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -11/13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,818	45,818	45,818	45,818
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,390	5,968	10,867	8,931
3020	Ob Bal: Outlays (gross)	-7,971	-16,101	-22,653	-26,206
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-160	-3,246	-2,996
3050	Ob Bal: EOY: Unpaid obligations	43,236	35,524	30,785	25,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,818	45,818	45,818	45,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		43,236	35,524	30,785	25,547

BA & O, Net

4011	Disc: Outlays from balances	7,971	16,101	22,653	26,206
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,971	16,101	22,653	26,206
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,971	16,101	22,653	26,206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,971	16,101	22,653	26,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /13-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	29,077	29,077	29,077	29,077
1121	BA: Disc: Approps transferred from other accounts	0	0	8,000	8,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,521	-1,521
1134	BA: Disc: Appropriations precluded from obligation	-22,604	-14,719	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,473	14,358	35,556	35,556

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,906	11,658	0	0
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	0	7,819	7,820
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	0	0	19,818	27,234
	Sub-Total, 2001	5,906	11,658	27,637	35,054
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,906	11,658	27,638	35,053
2201	Unob Bal: Apportioned: Avail in the current period	567	2,700	1,411	503
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,507	0
2490	Unob Bal: end of year		=====	=====	
		567	2,700	7,918	503
2500	Total budgetary resources	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
2501	Memo: Budgetary resources, subj to apportionment	6,473	14,358	7,918	503
2501	Pgm Cat 01 OPERATIONS	0	0	7,819	7,820
2501	Pgm Cat 03 ADMINISTRATION	0	0	19,818	27,234
	Sub-Total, 2501	6,473	14,358	35,555	35,557
2503	Memo: Budgetary resources, direct unob bal, EOY	567	2,700	7,918	503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,906	11,658	27,638	35,053
3020	Ob Bal: Outlays (gross)	-4,974	-10,191	-18,539	-29,407
3050	Ob Bal: EOY: Unpaid obligations	931	1,467	9,099	5,646
3200	Obligated balance, end of year	=====	=====	=====	=====
		931	1,467	9,099	5,646

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
4010	Disc: Outlays from new authority	4,974	10,191	18,539	29,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,974	10,191	18,539	29,407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,974	10,191	18,539	29,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,473	14,358	35,556	35,556
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,974	10,191	18,539	29,407

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,595	5,595	5,595	5,595
1021	Unob Bal: Recov of prior year unpaid obligations	0	355	355	357
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,595	5,950	5,950	5,952
1700	BA: Disc: Spending auth: Collected	0	0	76	76
1750	BA: Disc: Spending auth: Total	0	=====	76	76
		0	0	76	76
1900	Budget authority total (disc. and mand.)	0	=====	76	76
		0	0	76	76
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,595	5,950	6,027	6,029

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4,991	5,330
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	1,043	1,466	0	0
	Sub-Total, 2001	1,043	1,466	4,991	5,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,043	1,466	4,991	5,330
2403	Unob Bal: Unapportioned: Other	0	0	1,036	698
2403	Pgm Cat 00 PRC not Assigned	4,552	4,484	0	0
	Sub-Total, 2403	4,552	4,484	1,036	698
2490	Unob Bal: end of year	=====	=====	=====	698
		4,552	4,484	1,036	698
2500	Total budgetary resources	=====	=====	=====	=====
		5,595	5,950	6,027	6,029
2501	Memo: Budgetary resources, subj to apportionment	0	0	6,027	6,029
2501	Pgm Cat 00 PRC not Assigned	4,552	4,484	0	0
2501	Pgm Cat 01 OPERATIONS	1,043	1,466	0	0
	Sub-Total, 2501	5,595	5,950	6,027	6,029

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,036	698
2503	Pgm Cat 00 DEFAULT PRC 01	4,552	4,484	0	0
	Sub-Total, 2503	4,552	4,484	1,036	698

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,826	14,826	14,826	14,826
3011	Ob Bal: Obligations incurred: Expired accounts	1,043	1,466	4,991	5,330
3020	Ob Bal: Outlays (gross)	-1,967	-5,108	-5,818	-9,103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-355	-355	-357
3050	Ob Bal: EOY: Unpaid obligations	13,903	10,829	13,644	10,696
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,826	14,826	14,826	14,826
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,903	10,829	13,644	10,696

BA & O, Net

4000	Disc: Budget authority, gross	0	0	76	76
4011	Disc: Outlays from balances	1,967	5,108	5,818	9,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,967	5,108	5,818	9,103
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-76	-76
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-76	-76
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,967	5,108	5,741	9,026
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,967	5,108	5,741	9,026

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	1,126
1021	Unob Bal: Recov of prior year unpaid obligations	0	168	168	168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,126	1,294	1,294	1,294
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,126	1,294	1,294	1,294

Status of Budgetary Resources

2002	CONSTRUCTION	129	129	129	214
2004	Direct obligations incurred (total)		=====		
		129	129	129	214
2403	Unob Bal: Unapportioned: Other	997	1,165	1,165	1,080
2490	Unob Bal: end of year		=====	=====	=====
		997	1,165	1,165	1,080
2500	Total budgetary resources	=====	=====	=====	=====
		1,126	1,294	1,294	1,294
2501	Memo: Budgetary resources, subj to apportionment	997	1,165	1,165	1,080
2501	Memo: Budgetary resources, subj to apportionment	129	129	129	214
	Sub-Total, 2501	1,126	1,294	1,294	1,294
2503	Memo: Budgetary resources, direct unob bal, EOY	997	1,165	1,165	1,080

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,000	33,000	33,000	33,000
3011	Ob Bal: Obligations incurred: Expired accounts	129	129	129	214
3020	Ob Bal: Outlays (gross)	-10,440	-17,522	-21,842	-25,692
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-168	-168	-168
3050	Ob Bal: EOY: Unpaid obligations	22,689	15,439	11,119	7,355
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,000	33,000	33,000	33,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,689	15,439	11,119	7,355

BA & O, Net

4011	Disc: Outlays from balances	10,440	17,522	21,842	25,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,440	17,522	21,842	25,692
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,440	17,522	21,842	25,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,440	17,522	21,842	25,692

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-851	-851
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	-851	-851
1700	BA: Disc: Spending auth: Collected	0	0	851	851
1750	BA: Disc: Spending auth: Total		=====		
		0	0	851	851
1900	Budget authority total (disc. and mand.)		=====		
		0	0	851	851
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	0	851	851
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-851	-851
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-851	-851
4080	Disc: Outlays, net		=====		
		0	0	-851	-851
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-851	-851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /12-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,625	1,625	1,625	1,625
1021	Unob Bal: Recov of prior year unpaid obligations	3	5	32	45
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,628	1,630	1,657	1,670
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,628	1,632	1,659	1,672

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	0	1	1
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	93	102	105	132
	Sub-Total, 2001	93	102	106	133
2004	Direct obligations incurred (total)		=====		
		93	102	107	134
2403	Pgm Cat 00 PRC not Assigned	1,535	1,529	1,553	1,539
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,535	1,529	1,553	1,539
2500	Total budgetary resources	=====	=====	=====	=====
		1,628	1,632	1,659	1,672
2501	Pgm Cat 00 OPERATIONS	1,535	1,529	1,553	1,539
2501	Pgm Cat 01 OPERATIONS	0	0	1	1
2501	Pgm Cat 03 ADMINISTRATION	93	102	105	132
	Sub-Total, 2501	1,628	1,631	1,659	1,672
2503	Pgm Cat 00 DEFAULT PRC 01	1,535	1,529	1,553	1,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,495	5,495	5,495	5,495
3011	Ob Bal: Obligations incurred: Expired accounts	93	102	107	134
3020	Ob Bal: Outlays (gross)	-3,010	-3,236	-3,828	-4,038
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-5	-32	-45
3050	Ob Bal: EOY: Unpaid obligations	2,575	2,356	1,741	1,546
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,495	5,495	5,495	5,495
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,575	2,356	1,741	1,546

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	2	2
4011	Disc: Outlays from balances	3,010	3,236	3,828	4,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,010	3,236	3,828	4,038
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,009	3,235	3,826	4,036
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,009	3,235	3,826	4,036

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,802	2,802	2,802	2,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,802	2,802	2,802	2,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,802	2,802	2,802	2,802

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	16	16	1,593
2004	Direct obligations incurred (total)		=====		=====
		0	16	16	1,593
2403	Pgm Cat 00 PRC not Assigned	2,802	2,787	2,786	1,209
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,802	2,787	2,786	1,209
2500	Total budgetary resources	=====	=====	=====	=====
		2,802	2,802	2,802	2,802
2501	Pgm Cat 00 OPERATIONS	2,802	2,787	2,786	1,209
2501	Pgm Cat 01 OPERATIONS	0	16	16	1,593
	Sub-Total, 2501	2,802	2,803	2,802	2,802
2503	Pgm Cat 00 DEFAULT PRC 01	2,667	2,652	2,651	1,074
2504	Pgm Cat 00 OPERATIONS	135	135	135	135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -10/11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,497	8,497	8,497	8,497
3011	Ob Bal: Obligations incurred: Expired accounts	0	16	16	1,593
3020	Ob Bal: Outlays (gross)	-740	-185	-142	-1,737
3050	Ob Bal: EOY: Unpaid obligations	7,757	8,328	8,371	8,353
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,497	8,497	8,497	8,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,757	8,328	8,371	8,353

BA & O, Net

4011	Disc: Outlays from balances	740	185	142	1,737
4020	Disc: Total outlays, gross		=====		=====
		740	185	142	1,737
4080	Disc: Outlays, net		=====		=====
		740	185	142	1,737
4190	Outlays, net (disc. and mand.)		=====		=====
		740	185	142	1,737

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	220	220	220	220
1050	Unob Bal: Unobligated balance (total)		=====		
		220	220	220	220
1910	Total budgetary resources (disc. and mand.)		=====		
		220	220	220	220

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	220	220	220	220
2490	Unob Bal: end of year		=====		
		220	220	220	220
2500	Total budgetary resources		=====		
		220	220	220	220
2501	Memo: Budgetary resources, subj to apportionment	220	220	220	220
2503	Memo: Budgetary resources, direct unob bal, EOY	220	220	220	220

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,153	9,153	9,153	9,153
3020	Ob Bal: Outlays (gross)	-1,733	-2,751	-3,441	-3,900
3050	Ob Bal: EOY: Unpaid obligations	7,420	6,402	5,712	5,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,153	9,153	9,153	9,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,420	6,402	5,712	5,253

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/11-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,733	2,751	3,441	3,900
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,733	2,751	3,441	3,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,733	2,751	3,441	3,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,733	2,751	3,441	3,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /11-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,353	3,353	3,353	3,353
1021	Unob Bal: Recov of prior year unpaid obligations	27	28	32	3,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,381	3,382	3,386	6,650
1700	BA: Disc: Spending auth: Collected	10	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,391	3,392	3,396	6,660

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	-2	-2	-2	3,237
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	13	14	14	14
	Sub-Total, 2001	11	12	12	3,251
2004	Direct obligations incurred (total)		=====		=====
		11	12	12	3,251
2403	Pgm Cat 00 PRC not Assigned	3,380	3,380	3,384	3,409
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,380	3,380	3,384	3,409
2500	Total budgetary resources	=====	=====	=====	=====
		3,391	3,392	3,396	6,660
2501	Pgm Cat 00 OPERATIONS	3,380	3,380	3,384	3,409
2501	Pgm Cat 01 OPERATIONS	-2	-2	-2	3,237
2501	Pgm Cat 03 ADMINISTRATION	13	14	14	14
	Sub-Total, 2501	3,391	3,392	3,396	6,660
2503	Pgm Cat 00 DEFAULT PRC 01	3,245	3,245	3,249	3,274
2504	Pgm Cat 00 OPERATIONS	135	135	135	135

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,970	6,970	6,970	6,970
3011	Ob Bal: Obligations incurred: Expired accounts	11	12	12	3,251
3020	Ob Bal: Outlays (gross)	-326	-331	-309	-3,704
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-28	-32	-3,296
3050	Ob Bal: EOY: Unpaid obligations	6,628	6,622	6,640	3,220
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,970	6,970	6,970	6,970
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,628	6,622	6,640	3,220

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	10	10	10
4011	Disc: Outlays from balances	326	331	309	3,704
4020	Disc: Total outlays, gross		=====		=====
		326	331	309	3,704
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-10	-10	-10	-10
4080	Disc: Outlays, net		=====		=====
		316	321	299	3,694
4190	Outlays, net (disc. and mand.)		=====		=====
		316	321	299	3,694

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,851	8,851	8,851	8,851
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,851	8,851	8,852	8,852
1700	BA: Disc: Spending auth: Collected	1	1	4	4
1750	BA: Disc: Spending auth: Total		=====		
		1	1	4	4
1900	Budget authority total (disc. and mand.)		=====		
		1	1	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,853	8,853	8,856	8,856

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	712
2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	-3,716	0	0
2001	Cat A\Direct\Pgm Cat 02 JC CONSTRUCTION	0	-1,712	0	0
2001	Cat A\Direct\Pgm Cat 81 DEFAULT PRC 21	0	5,428	0	0
	Sub-Total, 2001	0	0	0	712
2004	Direct obligations incurred (total)		=====		
		0	0	0	712
2403	Unob Bal: Unapportioned: Other	0	0	8,856	8,144
2403	Pgm Cat 00 PRC not Assigned	8,853	8,853	0	0
	Sub-Total, 2403	8,853	8,853	8,856	8,144
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,853	8,853	8,856	8,144
2500	Total budgetary resources	=====	=====	=====	=====
		8,853	8,853	8,856	8,856
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,856	8,856
2501	Pgm Cat 00 OPERATIONS	8,853	8,853	0	0
2501	Pgm Cat 01 OPERATIONS	0	-3,716	0	0
2501	Pgm Cat 02 JC CONSTRUCTION	0	-1,712	0	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 81 DEFAULT PRC 21	0	5,428	0	0
	Sub-Total, 2501	8,853	8,853	8,856	8,856
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	9,493	8,781
2503	Pgm Cat 00 DEFAULT PRC 01	9,489	9,489	0	0
	Sub-Total, 2503	9,489	9,489	9,493	8,781
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-637	-637
2504	Pgm Cat 00 OPERATIONS	-637	-637	0	0
	Sub-Total, 2504	-637	-637	-637	-637

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-12,546	-12,546	-12,546	-12,546
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	712
3020	Ob Bal: Outlays (gross)	117	833	1,094	382
3050	Ob Bal: EOY: Unpaid obligations	-12,430	-11,714	-11,453	-11,453
3100	Obligated balance, start of year	=====	=====	=====	=====
		-12,546	-12,546	-12,546	-12,546
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,430	-11,714	-11,453	-11,453

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	4	4
4011	Disc: Outlays from balances	-117	-833	-1,094	-382
4020	Disc: Total outlays, gross		=====	=====	
		-117	-833	-1,094	-382
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-4	-4
4080	Disc: Outlays, net		=====	=====	
		-118	-834	-1,098	-386

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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-118	==== -834	==== -1,098	-386

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
Treasury Account: Office of Job Corps
Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	305	305	305	305
1050	Unob Bal: Unobligated balance (total)		=====		
		305	305	305	305
1910	Total budgetary resources (disc. and mand.)		=====		
		305	305	305	305

Status of Budgetary Resources

2002	CONSTRUCTION	0	0	20	73
2004	Direct obligations incurred (total)		=====		
		0	0	20	73
2403	Unob Bal: Unapportioned: Other	305	305	285	232
2490	Unob Bal: end of year		=====		
		305	305	285	232
2500	Total budgetary resources		=====		
		305	305	305	305
2501	Memo: Budgetary resources, subj to apportionment	0	0	20	73
2501	Memo: Budgetary resources, subj to apportionment	305	305	285	232
	Sub-Total, 2501	305	305	305	305
2503	Memo: Budgetary resources, direct unob bal, EOY	305	305	285	232

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,294	5,294	5,294	5,294
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	20	73
3020	Ob Bal: Outlays (gross)	-180	-526	-536	-721
3050	Ob Bal: EOY: Unpaid obligations	5,114	4,768	4,778	4,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,294	5,294	5,294	5,294
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,114	4,768	4,778	4,645

BA & O, Net

4011	Disc: Outlays from balances	180	526	536	721
4020	Disc: Total outlays, gross		=====		
		180	526	536	721
4080	Disc: Outlays, net		=====		
		180	526	536	721
4190	Outlays, net (disc. and mand.)		=====		
		180	526	536	721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/10-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,748	1,748	1,748	1,748
1021	Unob Bal: Recov of prior year unpaid obligations	7	8	10	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,755	1,756	1,758	1,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,755	1,756	1,758	1,772

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	0	276	276	277
2004	Direct obligations incurred (total)		=====		
		0	276	276	277
2403	Pgm Cat 00 PRC not Assigned	1,755	1,480	1,482	1,495
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,755	1,480	1,482	1,495
2500	Total budgetary resources	=====	=====	=====	=====
		1,755	1,756	1,758	1,772
2501	Pgm Cat 00 OPERATIONS	1,755	1,480	1,482	1,495
2501	Pgm Cat 03 ADMINISTRATION	0	276	276	277
	Sub-Total, 2501	1,755	1,756	1,758	1,772
2503	Pgm Cat 00 DEFAULT PRC 01	1,593	1,318	1,320	1,333
2504	Pgm Cat 00 OPERATIONS	162	162	162	162

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /10-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,255	-1,255	-1,255	-1,255
3011	Ob Bal: Obligations incurred: Expired accounts	0	276	276	277
3020	Ob Bal: Outlays (gross)	297	-27	-171	-192
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-8	-10	-24
3050	Ob Bal: EOY: Unpaid obligations	-965	-1,013	-1,160	-1,194
3100	Obligated balance, start of year	====	====	====	====
		-1,255	-1,255	-1,255	-1,255
3200	Obligated balance, end of year	====	====	====	====
		-965	-1,013	-1,160	-1,194

BA & O, Net

4011	Disc: Outlays from balances	-297	27	171	192
4020	Disc: Total outlays, gross	====	====		
		-297	27	171	192
4080	Disc: Outlays, net	====	====		
		-297	27	171	192
4190	Outlays, net (disc. and mand.)	====	====		
		-297	27	171	192

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,511	2,511	2,511	2,511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,511	2,511	2,511	2,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,511	2,511	2,511	2,511

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,511	2,511	2,511	2,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,511	2,511	2,511	2,511
2500	Total budgetary resources	=====	=====	=====	=====
		2,511	2,511	2,511	2,511
2501	Memo: Budgetary resources, subj to apportionment	2,511	2,511	2,511	2,511
2503	Memo: Budgetary resources, direct unob bal, EOY	2,511	2,511	2,511	2,511

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,653	2,653	2,653	2,653
3020	Ob Bal: Outlays (gross)	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	2,653	2,653	2,653	2,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,653	2,653	2,653	2,653
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,653	2,653	2,653	2,629

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Office of Job Corps
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Budget Account Id: 012-05-0181 Treasury Account Id: 16- -08/09-0181
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	24
4020	Disc: Total outlays, gross		=====		
		0	0	0	24
4080	Disc: Outlays, net		=====		
		0	0	0	24
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	24

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Bureau: Employment and Training Administration
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 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62	62	62	62
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		62	62	62	67
1910	Total budgetary resources (disc. and mand.)		=====		
		62	62	62	67

Status of Budgetary Resources

2002	CONSTRUCTION	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	62	62	62	62
2490	Unob Bal: end of year		=====		
		62	62	62	62
2500	Total budgetary resources		=====		
		62	62	62	67
2501	Memo: Budgetary resources, subj to apportionment	62	62	62	62
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
	Sub-Total, 2501	62	62	62	67
2503	Memo: Budgetary resources, direct unob bal, EOY	62	62	62	62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -07/09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,013	5,013	5,013	5,013
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	-400	-661	-653	-739
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	4,613	4,352	4,360	4,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,013	5,013	5,013	5,013
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,613	4,352	4,360	4,274

BA & O, Net

4011	Disc: Outlays from balances	400	661	653	739
4020	Disc: Total outlays, gross		=====		
		400	661	653	739
4080	Disc: Outlays, net		=====		
		400	661	653	739
4190	Outlays, net (disc. and mand.)		=====		
		400	661	653	739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	10
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	45	49
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	45	49

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 OPERATIONS	0	0	3,973	3,976
2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	0	0	-3,973	-3,976
	Sub-Total, 2001	0	0	0	0
2403	Pgm Cat 00 PRC not Assigned	39	39	45	49
2490	Unob Bal: end of year		=====		
		39	39	45	49
2500	Total budgetary resources		=====		
		39	39	45	49
2501	Pgm Cat 00 OPERATIONS	39	39	45	49
2501	Pgm Cat 01 OPERATIONS	0	0	3,973	3,976
2501	Pgm Cat 03 ADMINISTRATION	0	0	-3,973	-3,976
	Sub-Total, 2501	39	39	45	49
2503	Pgm Cat 00 DEFAULT PRC 01	39	39	45	49

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /09-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,301	4,301	4,301	4,301
3020	Ob Bal: Outlays (gross)	66	66	24	24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-10
3050	Ob Bal: EOY: Unpaid obligations	4,366	4,366	4,319	4,315
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,301	4,301	4,301	4,301
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,366	4,366	4,319	4,315

BA & O, Net

4011	Disc: Outlays from balances	-66	-66	-24	-24
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-66	-66	-24	-24
4080	Disc: Outlays, net	=====	=====	=====	=====
		-66	-66	-24	-24
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-66	-66	-24	-24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1011	Unob Bal: Transferred from other accounts	0	0	0	1,639
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,748
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,894
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	519
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	519

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	519
2004	Direct obligations incurred (total)		=====		
		0	0	0	519
2403	Unob Bal: Unapportioned: Other	0	0	26	0
2403	Pgm Cat 00 PRC not Assigned	26	26	0	0
	Sub-Total, 2403	26	26	26	0
2490	Unob Bal: end of year		=====		
		26	26	26	0
2500	Total budgetary resources		=====		
		26	26	26	519
2501	Memo: Budgetary resources, subj to apportionment	0	0	26	519
2501	Pgm Cat 00 OPERATIONS	26	26	0	0
	Sub-Total, 2501	26	26	26	519
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	619	0
2503	Pgm Cat 00 DEFAULT PRC 01	619	619	0	0
	Sub-Total, 2503	619	619	619	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	-593	0
2504	Pgm Cat 00 OPERATIONS	-593	-593	0	0
	Sub-Total, 2504	-593	-593	-593	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,229	2,229	2,229	2,229
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	519
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,748
3050	Ob Bal: EOY: Unpaid obligations	2,229	2,229	2,229	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,229	2,229	2,229	2,229
3200	Obligated balance, end of year	=====	=====	=====	
		2,229	2,229	2,229	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,897	1,897	1,897	1,897
1011	Unob Bal: Transferred from other accounts	0	0	0	200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	994
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,095
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,897	1,897	1,897	-4
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,897	1,897	1,897	1

Status of Budgetary Resources

2002	CONSTRUCTION	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,897	1,897	1,897	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,897	1,897	1,897	0
2500	Total budgetary resources	=====	=====	=====	
		1,897	1,897	1,897	1
2501	Memo: Budgetary resources, subj to apportionment	1,897	1,897	1,897	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
	Sub-Total, 2501	1,897	1,897	1,897	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1,897	1,897	1,897	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,033	1,033	1,033	1,033
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	-35	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-994
3050	Ob Bal: EOY: Unpaid obligations	1,033	1,033	998	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,033	1,033	1,033	1,033
3200	Obligated balance, end of year	=====	=====		
		1,033	1,033	998	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	0	0	35	40
4020	Disc: Total outlays, gross		=====		
		0	0	35	40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		0	0	35	35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	35	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	871	871	871	871
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-190	-190
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	394
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,011
1050	Unob Bal: Unobligated balance (total)	871	871	681	64
1910	Total budgetary resources (disc. and mand.)	871	871	681	64

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 03 ADMINISTRATION	0	0	0	64
2004	Direct obligations incurred (total)	0	0	0	64
2403	Pgm Cat 00 PRC not Assigned	871	871	681	0
2490	Unob Bal: end of year	871	871	681	0
2500	Total budgetary resources	871	871	681	64
2501	Pgm Cat 00 OPERATIONS	871	871	681	0
2501	Pgm Cat 03 ADMINISTRATION	0	0	0	64
Sub-Total, 2501		871	871	681	64
2503	Pgm Cat 00 DEFAULT PRC 01	763	763	573	0
2504	Pgm Cat 00 OPERATIONS	108	108	108	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- - /08-0181
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	332	332	332	332
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	64
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-394
3050	Ob Bal: EOY: Unpaid obligations	332	332	332	0
3100	Obligated balance, start of year		=====		
		332	332	332	332
3200	Obligated balance, end of year		=====		
		332	332	332	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	668	668	668	668
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	59
1050	Unob Bal: Unobligated balance (total)		=====		
		668	668	724	727
1910	Total budgetary resources (disc. and mand.)		=====		
		668	668	724	727

Status of Budgetary Resources

2002	JOB CORPS	0	8,449	0	0
2002	CONSTRUCTION	0	-8,449	7,362	10,340
2002	ADMINISTRATION	0	0	0	3
2002	OPERATIONS	0	0	-7,311	-10,288
2004	Direct obligations incurred (total)		=====		
		0	0	52	55
2403	Unob Bal: Unapportioned: Other	668	668	672	673
2490	Unob Bal: end of year		=====		
		668	668	672	673
2500	Total budgetary resources		=====		
		668	668	724	727
2501	Memo: Budgetary resources, subj to apportionment	0	0	-7,311	-10,288
2501	Memo: Budgetary resources, subj to apportionment	0	8,449	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	-8,449	7,362	10,340
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3
2501	Memo: Budgetary resources, subj to apportionment	668	668	672	673
	Sub-Total, 2501	668	668	723	728
2503	Memo: Budgetary resources, direct unob bal, EOY	668	668	672	673

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Office of Job Corps
 Treasury Account: Office of Job Corps, Recovery Act
 Budget Account Id: 012-05-0181 Treasury Account Id: 16- -09/10-0182
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,871	61,871	61,871	61,871
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	52	55
3020	Ob Bal: Outlays (gross)	-851	-1,442	-2,158	-3,757
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-56	-59
3050	Ob Bal: EOY: Unpaid obligations	61,020	60,429	59,709	58,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,871	61,871	61,871	61,871
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,020	60,429	59,709	58,110

BA & O, Net

4011	Disc: Outlays from balances	851	1,442	2,158	3,757
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		851	1,442	2,158	3,757
4080	Disc: Outlays, net	=====	=====	=====	=====
		851	1,442	2,158	3,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		851	1,442	2,158	3,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,321,846	1,321,846	1,321,846	1,321,846
1010	Unob Bal: Transferred to other accounts	-36,000	-87,634	-118,704	-120,889
1011	Unob Bal: Transferred from other accounts	0	87,634	120,704	122,889
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-190	-190
1021	Unob Bal: Recov of prior year unpaid obligations	5,128	6,522	11,368	19,291
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,000
1041	Unob Bal: Antic recov of prior year unpaid obl	10,000	5,847	12,836	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,300,973	1,334,214	1,347,858	1,334,947
1100	BA: Disc: Appropriation	29,077	29,077	1,702,946	1,702,946
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-73,000
1121	BA: Disc: Approps transferred from other accounts	36,000	0	8,000	81,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-89,074	-89,074
1134	BA: Disc: Appropriations precluded from obligation	-22,604	-14,719	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,473	14,358	1,621,872	1,621,872
1700	BA: Disc: Spending auth: Collected	12	13	944	950
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,160	1,160	1,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,172	1,173	2,104	950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,645	15,532	1,623,976	1,622,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,344,618	1,349,746	2,971,834	2,957,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	424,033	802,304	1,236,969	1,730,658
2201	Unob Bal: Apportioned: Avail in the current period	310,473	370,171	95,088	237,532
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,493,512	953,506
2203	Unob Bal: Apportioned: Anticipated	11,160	7,007	13,996	0
2403	Unob Bal: Unapportioned: Other	598,952	170,264	132,269	36,073
2490	Unob Bal: end of year	=====	=====	=====	=====
		920,585	547,441	1,734,865	1,227,111
2500	Total budgetary resources	=====	=====	=====	=====
		1,344,618	1,349,746	2,971,834	2,957,768
2501	Memo: Budgetary resources, subj to apportionment	1,344,618	1,349,746	2,971,834	2,957,768
2503	Memo: Budgetary resources, direct unob bal, EOY	919,975	546,832	1,734,255	1,227,176
2504	Memo: Budgetary resources, reimb unob bal, EOY	610	610	610	-66
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	447,178	447,178	447,178	447,178
3010	Ob Bal: Obligations incurred: Unexpired accounts	422,230	799,735	1,230,116	1,717,193
3011	Ob Bal: Obligations incurred: Expired accounts	1,804	2,570	6,854	13,465
3020	Ob Bal: Outlays (gross)	-405,283	-816,006	-1,198,043	-1,577,570
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,268	-5,050	-8,849	-9,301
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-860	-1,472	-2,518	-9,990
3050	Ob Bal: EOY: Unpaid obligations	460,801	426,954	474,737	580,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		447,178	447,178	447,178	447,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		460,801	426,954	474,737	580,974

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Office of Job Corps
 Treasury Account:
 Budget Account Id: 012-05-0181 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,645	15,532	1,623,976	1,622,822
4010	Disc: Outlays from new authority	4,974	10,191	18,539	193,060
4011	Disc: Outlays from balances	400,308	805,815	1,179,504	1,384,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		405,283	816,006	1,198,043	1,577,570
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-13	-944	-950
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-12	-13	-944	-950
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,160	-1,160	-1,160	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,160	-1,160	-1,160	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,473	14,358	1,621,872	1,621,872
4080	Disc: Outlays, net	=====	=====	=====	=====
		405,270	815,993	1,197,099	1,576,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,473	14,358	1,621,872	1,621,872
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		405,270	815,993	1,197,099	1,576,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	448,251	448,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,446	-23,446
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	424,805	424,805
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	424,805	424,805
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	424,805	424,805

Status of Budgetary Resources

2002	OLDER AMERICANS - MINORIT	0	0	0	11,682
2002	OLDER AMERICANS - STATE	0	0	0	90,335
2002	OLDER AMERICANS - OUTLYIN	0	0	0	3,186
2002	OLDER AMERICANS - OTHER	0	0	0	319,602
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	424,805
2403	Unob Bal: Unapportioned: Other	0	0	424,805	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	424,805	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	424,805	424,805
2501	Memo: Budgetary resources, subj to apportionment	0	0	424,805	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,186
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,682
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	319,602
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	90,335
	Sub-Total, 2501	0	0	424,805	424,805
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	424,805	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -13/14-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	424,805
3020	Ob Bal: Outlays (gross)	0	0	0	-83,970
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	340,835
	3200,Obligated balance, end of year		=====		=====
		0	0	0	340,835

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	0	0	424,805	424,805
4010 Disc: Outlays from new authority	0	0	0	83,970
4020,Disc: Total outlays, gross		=====		=====
	0	0	0	83,970
4070,Disc: Budget authority, net		=====	=====	=====
	0	0	424,805	424,805
4080,Disc: Outlays, net		=====		=====
	0	0	0	83,970
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	0	424,805	424,805
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	83,970

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	7,791
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,791
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,791

Status of Budgetary Resources

2002	OLDER AMERICANS - SPECIAL	0	0	0	850
2004	Direct obligations incurred (total)		=====		
		0	0	0	850
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,941
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,941
2500	Total budgetary resources		=====		=====
		0	0	0	7,791
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,941
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	850
	Sub-Total, 2501	0	0	0	7,791
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,941

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/14-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	850
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	850
3200	Obligated balance, end of year	0	====	0	850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,200	3,200	3,200	3,200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	253	253
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,200	3,200	3,453	3,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,200	3,200	3,453	3,453

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	3,449	0
2002	OLDER AMERICANS - MINORIT	0	1,100	0	0
2002	OLDER AMERICANS - SPECIAL	0	0	0	3,197
2002	OLDER AMERICANS - OUTLYIN	0	0	0	253
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,100	3,449	3,449
2201	Unob Bal: Apportioned: Avail in the current period	3,200	2,100	3	3
2490	Unob Bal: end of year	=====	=====		
		3,200	2,100	3	3
2500	Total budgetary resources	=====	=====	=====	=====
		3,200	3,200	3,453	3,453
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,449	0
2501	Memo: Budgetary resources, subj to apportionment	3,200	2,100	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,197
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	253
2501	Memo: Budgetary resources, subj to apportionment	0	1,100	0	0
	Sub-Total, 2501	3,200	3,200	3,452	3,453
2503	Memo: Budgetary resources, direct unob bal, EOY	3,200	2,100	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -12/13-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	363,783	363,783	363,783	363,783
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,100	3,449	3,449
3020	Ob Bal: Outlays (gross)	-107,706	-209,167	-323,234	-360,278
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-253	-253
3050	Ob Bal: EOY: Unpaid obligations	256,078	155,716	43,746	6,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		363,783	363,783	363,783	363,783
3200	Obligated balance, end of year	=====	=====	=====	=====
		256,078	155,716	43,746	6,702

BA & O, Net

4011	Disc: Outlays from balances	107,706	209,167	323,234	360,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		107,706	209,167	323,234	360,278
4080	Disc: Outlays, net	=====	=====	=====	=====
		107,706	209,167	323,234	360,278
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		107,706	209,167	323,234	360,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50	50	50	50
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-7,791
1021	Unob Bal: Recov of prior year unpaid obligations	5,422	7,518	7,838	7,838
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,472	7,568	7,888	96
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,472	7,568	7,888	96

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,472	7,568	7,888	96
2490	Unob Bal: end of year	=====	=====	=====	
		5,472	7,568	7,888	96
2500	Total budgetary resources	=====	=====	=====	
		5,472	7,568	7,888	96
2501	Memo: Budgetary resources, subj to apportionment	5,472	7,568	7,888	96
2503	Memo: Budgetary resources, direct unob bal, EOY	5,472	7,568	7,888	96

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,498	8,498	8,498	8,498
3020	Ob Bal: Outlays (gross)	-991	-467	-460	-460
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,422	-7,518	-7,838	-7,838
3050	Ob Bal: EOY: Unpaid obligations	2,085	513	200	200
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,498	8,498	8,498	8,498
3200	Obligated balance, end of year	=====	=====		
		2,085	513	200	200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -11/12-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	991	467	460	460
4020	Disc: Total outlays, gross		=====		
		991	467	460	460
4080	Disc: Outlays, net		=====		
		991	467	460	460
4190	Outlays, net (disc. and mand.)		=====		
		991	467	460	460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	371	371	371	371
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		371	388	388	388
1910	Total budgetary resources (disc. and mand.)		=====		
		371	388	388	388

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	371	388	388	388
2490	Unob Bal: end of year		=====		
		371	388	388	388
2500	Total budgetary resources		=====		
		371	388	388	388
2501	Memo: Budgetary resources, subj to apportionment	371	388	388	388
2503	Memo: Budgetary resources, direct unob bal, EOY	371	388	388	388

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44	44	44	44
3020	Ob Bal: Outlays (gross)	0	36	36	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	44	62	62	87
3100	Obligated balance, start of year		=====		
		44	44	44	44
3200	Obligated balance, end of year		=====		
		44	62	62	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/12-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-36	-36	-61
4020	Disc: Total outlays, gross		=====		
		0	-36	-36	-61
4080	Disc: Outlays, net		=====		
		0	-36	-36	-61
4190	Outlays, net (disc. and mand.)		=====		
		0	-36	-36	-61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,634	1,634	1,634	1,634
3020	Ob Bal: Outlays (gross)	-873	-1,523	-1,598	-1,598
3050	Ob Bal: EOY: Unpaid obligations	760	110	35	35
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,634	1,634	1,634	1,634
3200	Obligated balance, end of year		=====		
		760	110	35	35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/12-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	873	1,523	1,598	1,598
4020	Disc: Total outlays, gross		=====	=====	=====
		873	1,523	1,598	1,598
4080	Disc: Outlays, net		=====	=====	=====
		873	1,523	1,598	1,598
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		873	1,523	1,598	1,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	457	457	457	457
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		457	465	465	465
1910	Total budgetary resources (disc. and mand.)		=====		
		457	465	465	465

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	457	465	465	465
2490	Unob Bal: end of year		=====		
		457	465	465	465
2500	Total budgetary resources		=====		
		457	465	465	465
2501	Memo: Budgetary resources, subj to apportionment	457	465	465	465
2503	Memo: Budgetary resources, direct unob bal, EOY	457	465	465	465

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190	190	190	190
3020	Ob Bal: Outlays (gross)	0	0	3	72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	190	182	185	254
3100	Obligated balance, start of year		=====		
		190	190	190	190
3200	Obligated balance, end of year		=====		
		190	182	185	254

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Community Service Employment for Older Americans
Treasury Account: Community Service Employment for Older Americans
Budget Account Id: 012-05-0175 Treasury Account Id: 16- -10/11-0175
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-3	-72
4020	Disc: Total outlays, gross		=====		
		0	0	-3	-72
4080	Disc: Outlays, net		=====		
		0	0	-3	-72
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-3	-72

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,617	3,617	3,617	3,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,617	3,617	3,617	3,617
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,617	3,617	3,617	3,617

Status of Budgetary Resources

2002	OLDER AMERICANS - OUTLYIN	0	0	0	-800
2002	OLDER AMERICANS - STATE	0	0	0	800
2403	Unob Bal: Unapportioned: Other	3,617	3,617	3,617	3,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,617	3,617	3,617	3,617
2500	Total budgetary resources	=====	=====	=====	=====
		3,617	3,617	3,617	3,617
2501	Memo: Budgetary resources, subj to apportionment	3,617	3,617	3,617	3,617
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-800
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	800
	Sub-Total, 2501	3,617	3,617	3,617	3,617
2503	Memo: Budgetary resources, direct unob bal, EOY	3,617	3,617	3,617	3,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,485	1,485	1,485	1,485
3020	Ob Bal: Outlays (gross)	0	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1,485	1,485	1,485	1,485
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,485	1,485	1,485	1,485
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,485	1,485	1,485	1,485

BA & O, Net

4011	Disc: Outlays from balances	0	-1	-1	-1
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -08/09-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,219	3,219	3,219	3,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,219	3,219	3,219	3,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
2500	Total budgetary resources	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
2501	Memo: Budgetary resources, subj to apportionment	3,219	3,219	3,219	3,219
2503	Memo: Budgetary resources, direct unob bal, EOY	3,219	3,219	3,219	3,219

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460	460	460	460
3050	Ob Bal: EOY: Unpaid obligations	460	460	460	460
3100	Obligated balance, start of year	=====	=====	=====	=====
		460	460	460	460
3200	Obligated balance, end of year	=====	=====	=====	=====
		460	460	460	460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- - /08-0175
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1029	Unob Bal: Other balances withdrawn	0	0	0	-28
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3050	Ob Bal: EOY: Unpaid obligations	28	28	28	0
3100,Obligated balance, start of year		28	====	28	28
3200,Obligated balance, end of year		28	====	28	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Community Service Employment for Older Americans
 Treasury Account: Community Service Employment for Older Americans, Recovery Act
 Budget Account Id: 012-05-0175 Treasury Account Id: 16- -09/10-0176
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,332	2,332	2,332	2,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,332	2,332	2,332	2,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,332	2,332	2,332	2,332

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,332	2,332	2,332	2,332
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,332	2,332	2,332	2,332
2500	Total budgetary resources	=====	=====	=====	=====
		2,332	2,332	2,332	2,332
2501	Memo: Budgetary resources, subj to apportionment	2,332	2,332	2,332	2,332
2503	Memo: Budgetary resources, direct unob bal, EOY	2,332	2,332	2,332	2,332

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105	105	105	105
3050	Ob Bal: EOY: Unpaid obligations	105	106	106	106
3100	Obligated balance, start of year	=====	=====	=====	=====
		105	105	105	105
3200	Obligated balance, end of year	=====	=====	=====	=====
		105	106	106	106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,251	13,251	13,251	13,251
1021	Unob Bal: Recov of prior year unpaid obligations	5,422	7,544	8,116	8,144
1029	Unob Bal: Other balances withdrawn	0	0	0	-28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,673	20,795	21,367	21,367
1100	BA: Disc: Appropriation	0	0	448,251	448,251
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,446	-23,446
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	424,805	424,805
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	424,805	424,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,673	20,795	446,172	446,172

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,100	3,449	429,104
2201	Unob Bal: Apportioned: Avail in the current period	3,200	2,100	3	6,945
2403	Unob Bal: Unapportioned: Other	15,473	17,595	442,719	10,123
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,673	19,695	442,723	17,068
2500	Total budgetary resources	=====	=====	=====	=====
		18,673	20,795	446,172	446,172
2501	Memo: Budgetary resources, subj to apportionment	18,673	20,795	446,172	446,172
2503	Memo: Budgetary resources, direct unob bal, EOY	18,673	19,695	442,723	17,068

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Community Service Employment for Older Americans
 Treasury Account:
 Budget Account Id: 012-05-0175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376,225	376,225	376,225	376,225
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,100	3,449	429,104
3020	Ob Bal: Outlays (gross)	-109,570	-211,121	-325,253	-446,173
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-253	-253
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,422	-7,544	-7,863	-7,891
3050	Ob Bal: EOY: Unpaid obligations	261,234	158,661	46,306	351,013
3100	Obligated balance, start of year	=====	=====	=====	=====
		376,225	376,225	376,225	376,225
3200	Obligated balance, end of year	=====	=====	=====	=====
		261,234	158,661	46,306	351,013

BA & O, Net

4000	Disc: Budget authority, gross	0	0	424,805	424,805
4010	Disc: Outlays from new authority	0	0	0	83,970
4011	Disc: Outlays from balances	109,570	211,121	325,253	362,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,570	211,121	325,253	446,173
4070	Disc: Budget authority, net	0	0	424,805	424,805
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,570	211,121	325,253	446,173
4180	Budget authority, net (disc. and mand.)	0	0	424,805	424,805
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,570	211,121	325,253	446,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-25,500	-25,500
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	0	474,500
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	474,500
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	474,500	0
2490	Unob Bal: end of year	=====	=====	=====	
		500,000	500,000	474,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
2501	Memo: Budgetary resources, subj to apportionment	500,000	500,000	474,500	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	474,500
	Sub-Total, 2501	500,000	500,000	474,500	474,500
2503	Memo: Budgetary resources, direct unob bal, EOY	500,000	500,000	474,500	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /13-0187
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	474,500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	474,500
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	14,171	14,171	14,171	14,171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,171	14,171	14,171	14,171
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,171	14,171	14,171	14,171

Status of Budgetary Resources

2002	PROJECT 1 TAACCTGF	14,171	14,171	14,171	14,171
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,171	14,171	14,171	14,171
2500	Total budgetary resources	=====	=====	=====	=====
		14,171	14,171	14,171	14,171
2501	Memo: Budgetary resources, subj to apportionment	14,171	14,171	14,171	14,171

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500,000	500,000	500,000	500,000
3011	Ob Bal: Obligations incurred: Expired accounts	14,171	14,171	14,171	14,171
3020	Ob Bal: Outlays (gross)	-2,013	-4,309	-15,781	-42,890
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,171	-14,171	-14,171	-14,171
3050	Ob Bal: EOY: Unpaid obligations	497,987	495,691	484,219	457,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		500,000	500,000	500,000	500,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		497,987	495,691	484,219	457,110

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Employment and Training Administration
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Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /12-0187
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	2,013	4,309	15,781	42,890
4110	Mand: Total outlays, gross	2,013	4,309	15,781	42,890
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,013	4,309	15,781	42,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,013	4,309	15,781	42,890

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: TAA Community College and Career Training Grant Fund
 Treasury Account: TAA Community College and Career Training Grant Fund
 Budget Account Id: 012-05-0187 Treasury Account Id: 16- - /11-0187
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,488	460,488	460,488	460,488
3020	Ob Bal: Outlays (gross)	-36,884	-70,254	-117,753	-161,985
3050	Ob Bal: EOY: Unpaid obligations	423,604	390,234	342,735	298,503
3100	Obligated balance, start of year	=====	=====	=====	=====
		460,488	460,488	460,488	460,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		423,604	390,234	342,735	298,503

BA & O, Net

4101	Mand: Outlays from balances	36,884	70,254	117,753	161,985
4110	Mand: Total outlays, gross	36,884	70,254	117,753	161,985
4170	Mand: Outlays, net	=====	=====	=====	=====
		36,884	70,254	117,753	161,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,884	70,254	117,753	161,985

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, TAA Community College and Career Training Grant F
 Treasury Account:
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	14,171	14,171	14,171	14,171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,171	14,171	14,171	14,171
1200	BA: Mand: Appropriation	500,000	500,000	500,000	500,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-25,500	-25,500
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		514,171	514,171	488,671	488,671

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,171	14,171	14,171	488,671
2201	Unob Bal: Apportioned: Avail in the current period	500,000	500,000	474,500	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		500,000	500,000	474,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		514,171	514,171	488,671	488,671
2501	Memo: Budgetary resources, subj to apportionment	514,171	514,171	488,671	488,671
2503	Memo: Budgetary resources, direct unob bal, EOY	500,000	500,000	474,500	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, TAA Community College and Career Training Grant F
 Treasury Account:
 Budget Account Id: 012-05-0187 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	960,488	960,488	960,488	960,488
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	474,500
3011	Ob Bal: Obligations incurred: Expired accounts	14,171	14,171	14,171	14,171
3020	Ob Bal: Outlays (gross)	-38,897	-74,562	-133,534	-204,876
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,171	-14,171	-14,171	-14,171
3050	Ob Bal: EOY: Unpaid obligations	921,591	885,926	826,954	1,230,112
3100	Obligated balance, start of year	=====	=====	=====	=====
		960,488	960,488	960,488	960,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		921,591	885,926	826,954	1,230,112

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
4101	Mand: Outlays from balances	38,897	74,562	133,534	204,876
4110	Mand: Total outlays, gross	38,897	74,562	133,534	204,876
4160	Mand: Budget authority, net	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
4170	Mand: Outlays, net	=====	=====	=====	=====
		38,897	74,562	133,534	204,876
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		500,000	500,000	474,500	474,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,897	74,562	133,534	204,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	1,100,100	1,100,100	797,000	796,873
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-40,647	-40,641
1235	BA: Mand: Approps: Cap trans to general fund	-897,902	-508,973	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
1800	BA: Mand: Spending auth: Collected	3,524	27,264	27,645	28,374
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	36,476	12,736	12,355	10,654
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,000	40,000	40,000	39,028
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		242,198	631,127	796,353	795,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		242,198	631,127	796,353	795,260

Status of Budgetary Resources

2002	ADULT TRAINING	68,357	111,122	0	0
2002	TRADE TRAINING	0	0	166,932	186,901
2002	WAGE INSURANCE	0	0	28,862	34,978
2002	TRADE TRAINING	0	0	480,668	534,353
2002	WAGE INSURANCE DEMO	8,085	19,855	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		76,442	130,977	676,462	756,232
2102	DISASTER UNEMP ASSIST	3,524	27,264	0	0
2102	ADULT TRAINING	0	0	0	1,563
2102	ADULT SERVICES	0	0	27,645	26,830
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,524	27,264	27,645	28,393
2201	Unob Bal: Apportioned: Avail in the current period	162,232	472,886	92,246	10,635
2490	Unob Bal: end of year	=====	=====	=====	=====
		162,232	472,886	92,246	10,635
2500	Total budgetary resources	=====	=====	=====	=====
		242,198	631,127	796,353	795,260

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Budget Agency: Department of Labor
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 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,524	27,264	0	0
2501	Memo: Budgetary resources, subj to apportionment	162,232	472,886	92,246	10,635
2501	Memo: Budgetary resources, subj to apportionment	0	0	480,668	534,353
2501	Memo: Budgetary resources, subj to apportionment	0	0	27,645	26,830
2501	Memo: Budgetary resources, subj to apportionment	0	0	166,932	186,901
2501	Memo: Budgetary resources, subj to apportionment	0	0	28,862	34,978
2501	Memo: Budgetary resources, subj to apportionment	68,357	111,122	0	1,563
2501	Memo: Budgetary resources, subj to apportionment	8,085	19,855	0	0
	Sub-Total, 2501	242,198	631,127	796,353	795,260
2503	Memo: Budgetary resources, direct unob bal, EOY	125,756	460,150	79,891	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	36,476	12,736	12,355	10,635

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	79,966	158,241	704,107	784,625
3020	Ob Bal: Outlays (gross)	-51,281	-116,028	-174,598	-223,430
3050	Ob Bal: EOY: Unpaid obligations	28,686	42,213	529,509	561,195
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-36,476	-12,736	-12,355	-10,654
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,476	-12,736	-12,355	-10,654
3200	Obligated balance, end of year	====	=====	=====	=====
		-7,790	29,478	517,154	550,541

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		242,198	631,127	796,353	795,260
4100	Mand: Outlays from new authority	51,281	116,028	174,598	223,430
4110	Mand: Total outlays, gross	51,281	116,028	174,598	223,430
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,374
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,524	-27,264	-27,645	0
4130	Mand: Offsets against gross BA and outlays (total)	====	=====	=====	=====
		-3,524	-27,264	-27,645	-28,374
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-36,476	-12,736	-12,355	-10,654
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-36,476	-12,736	-12,355	-10,654

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Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /13-0326
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
4170	Mand: Outlays, net	=====	=====	=====	=====
		47,756	88,764	146,953	195,056
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,756	88,764	146,953	195,056

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2102	DISASTER UNEMPLOYMENT ASS	0	18	18	18
2104	Reimbursable obligations incurred (total)		=====		
		0	18	18	18
2403	Unob Bal: Unapportioned: Other	18	0	0	0
2490	Unob Bal: end of year		=====		
		18	0	0	0
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	0	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	0	0	0
	Sub-Total, 2501	18	18	18	18
2504	Memo: Budgetary resources, reimb unob bal, EOY	18	0	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	585,941	585,941	585,941	585,941
3011	Ob Bal: Obligations incurred: Expired accounts	0	18	18	18
3020	Ob Bal: Outlays (gross)	-29,035	-49,254	-83,183	-107,308
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	556,888	536,687	502,758	478,633
3100	Obligated balance, start of year	=====	=====	=====	=====
		585,941	585,941	585,941	585,941
3200	Obligated balance, end of year	=====	=====	=====	=====
		556,888	536,687	502,758	478,633

BA & O, Net

4101	Mand: Outlays from balances	29,035	49,254	83,183	107,308
4110	Mand: Total outlays, gross	29,035	49,254	83,183	107,308
4170	Mand: Outlays, net	=====	=====	=====	=====
		29,035	49,254	83,183	107,308
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,035	49,254	83,183	107,308

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	255,078	255,078	255,078	255,078
3020	Ob Bal: Outlays (gross)	-24,361	-65,231	-97,300	-127,862
3050	Ob Bal: EOY: Unpaid obligations	230,717	189,847	157,778	127,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		255,078	255,078	255,078	255,078
3200	Obligated balance, end of year	=====	=====	=====	=====
		230,717	189,847	157,778	127,216

BA & O, Net

4101	Mand: Outlays from balances	24,361	65,231	97,300	127,862
4110	Mand: Total outlays, gross	24,361	65,231	97,300	127,862
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,361	65,231	97,300	127,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,361	65,231	97,300	127,862

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	843,066	843,066	843,066	843,066
1021	Unob Bal: Recov of prior year unpaid obligations	71	98,323	134,378	138,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		843,137	941,389	977,444	981,408
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	13
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		843,137	941,389	977,444	981,422

Status of Budgetary Resources

2102	REIMBURSABLE	0	0	115	115
2104	Reimbursable obligations incurred (total)		=====		
		0	0	115	115
2403	Unob Bal: Unapportioned: Other	843,137	941,389	977,328	981,306
2490	Unob Bal: end of year	=====	=====	=====	=====
		843,137	941,389	977,328	981,306
2500	Total budgetary resources	=====	=====	=====	=====
		843,137	941,389	977,444	981,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	115	115
2501	Memo: Budgetary resources, subj to apportionment	843,137	941,389	977,328	981,306
	Sub-Total, 2501	843,137	941,389	977,443	981,421
2503	Memo: Budgetary resources, direct unob bal, EOY	843,132	941,364	977,201	981,164
2504	Memo: Budgetary resources, reimb unob bal, EOY	5	26	128	143

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 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /10-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	310,187	310,187	310,187	310,187
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	115	115
3020	Ob Bal: Outlays (gross)	-32,818	-35,835	-35,799	-35,200
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-98,323	-134,378	-138,342
3050	Ob Bal: EOY: Unpaid obligations	277,298	176,029	140,125	136,760
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13	13	13	13
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	13	13	13	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		310,200	310,200	310,200	310,200
3200	Obligated balance, end of year	=====	=====	=====	=====
		277,311	176,042	140,138	136,760

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	13
4101	Mand: Outlays from balances	32,818	35,835	35,799	35,200
4110	Mand: Total outlays, gross	32,818	35,835	35,799	35,200
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-13
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-13
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,818	35,835	35,799	35,200
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,818	35,835	35,799	35,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	140,933	140,933	140,933	140,933
1021	Unob Bal: Recov of prior year unpaid obligations	5,637	11,459	11,459	17,250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,570	152,392	152,392	158,184
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total	0	=====	0	2
		0	0	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,570	152,392	152,392	158,185

Status of Budgetary Resources

2102	REIMBURSABLES	59	141	141	141
2104	Reimbursable obligations incurred (total)	59	=====	141	141
		59	141	141	141
2403	Unob Bal: Unapportioned: Other	146,511	152,251	152,251	158,044
2490	Unob Bal: end of year	=====	=====	=====	=====
		146,511	152,251	152,251	158,044
2500	Total budgetary resources	=====	=====	=====	=====
		146,570	152,392	152,392	158,185
2501	Memo: Budgetary resources, subj to apportionment	146,511	152,251	152,251	158,044
2501	Memo: Budgetary resources, subj to apportionment	59	141	141	141
	Sub-Total, 2501	146,570	152,392	152,392	158,185
2503	Memo: Budgetary resources, direct unob bal, EOY	146,509	152,270	152,270	158,028
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	-19	-19	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /09-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,549	42,549	42,549	42,549
3011	Ob Bal: Obligations incurred: Expired accounts	59	141	141	141
3020	Ob Bal: Outlays (gross)	-55	-134	-129	-121
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,637	-11,459	-11,459	-17,250
3050	Ob Bal: EOY: Unpaid obligations	36,916	31,097	31,102	25,318
	3100,Obligated balance, start of year	=====	=====	=====	=====
		42,549	42,549	42,549	42,549
	3200,Obligated balance, end of year	=====	=====	=====	=====
		36,916	31,097	31,102	25,318

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	2
4101	Mand: Outlays from balances	55	134	129	121
4110	Mand: Total outlays, gross	55	134	129	121
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4170	Mand: Outlays, net		=====		
		55	134	129	119
4190	Outlays, net (disc. and mand.)		=====		
		55	134	129	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	137,301	137,301	137,301	137,301
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	149
1029	Unob Bal: Other balances withdrawn	0	0	0	-137,448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		137,301	137,301	137,301	2
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		137,301	137,301	137,301	3

Status of Budgetary Resources

2002	TRADE TRAINING	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	137,301	137,301	137,301	0
2490	Unob Bal: end of year	=====	=====	=====	
		137,301	137,301	137,301	0
2500	Total budgetary resources	=====	=====	=====	
		137,301	137,301	137,301	3
2501	Memo: Budgetary resources, subj to apportionment	137,301	137,301	137,301	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3
	Sub-Total, 2501	137,301	137,301	137,301	3
2503	Memo: Budgetary resources, direct unob bal, EOY	96,300	96,300	96,300	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	41,001	41,001	41,001	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Unemployment Benefits and Allowances
 Treasury Account: Federal Unemployment Benefits and Allowances
 Budget Account Id: 012-05-0326 Treasury Account Id: 16- - /08-0326
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-149
3050	Ob Bal: EOY: Unpaid obligations	145	145	145	0
	3100,Obligated balance, start of year		=====		
		145	145	145	145
	3200,Obligated balance, end of year		=====		
		145	145	145	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	0	0	0	-1
4110	Mand: Total outlays, gross	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4170	Mand: Outlays, net		=====		
		0	0	0	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,121,300	1,121,300	1,121,300	1,121,300
1021	Unob Bal: Recov of prior year unpaid obligations	5,725	109,799	145,854	155,760
1029	Unob Bal: Other balances withdrawn	0	0	0	-137,448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,127,025	1,231,099	1,267,154	1,139,611
1200	BA: Mand: Appropriation	1,100,100	1,100,100	797,000	796,873
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-40,647	-40,641
1235	BA: Mand: Approps: Cap trans to general fund	-897,902	-508,973	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
1800	BA: Mand: Spending auth: Collected	3,524	27,264	27,645	28,378
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	36,476	12,736	12,355	10,667
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		40,000	40,000	40,000	39,044
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		242,198	631,127	796,353	795,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,369,224	1,862,226	2,063,507	1,934,888

Status of Budgetary Resources

2004	Direct obligations incurred (total)	76,442	130,977	676,462	756,235
2104	Reimbursable obligations incurred (total)	3,584	27,423	27,919	28,667
2201	Unob Bal: Apportioned: Avail in the current period	162,232	472,886	92,246	10,635
2403	Unob Bal: Unapportioned: Other	1,126,966	1,230,941	1,266,880	1,139,351
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,289,198	1,703,826	1,359,126	1,149,986
2500	Total budgetary resources	=====	=====	=====	=====
		1,369,224	1,862,226	2,063,507	1,934,888
2501	Memo: Budgetary resources, subj to apportionment	1,369,224	1,862,226	2,063,507	1,934,888
2503	Memo: Budgetary resources, direct unob bal, EOY	1,211,697	1,650,083	1,305,662	1,139,191
2504	Memo: Budgetary resources, reimb unob bal, EOY	77,501	53,743	53,465	10,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Unemployment Benefits and Allowances
 Treasury Account:
 Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,193,899	1,193,899	1,193,899	1,193,899
3010	Ob Bal: Obligations incurred: Unexpired accounts	79,966	158,241	704,107	784,625
3011	Ob Bal: Obligations incurred: Expired accounts	59	159	274	277
3020	Ob Bal: Outlays (gross)	-137,550	-266,482	-391,009	-493,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,725	-109,799	-145,854	-155,760
3050	Ob Bal: EOY: Unpaid obligations	1,130,649	976,018	1,361,417	1,329,122
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13	13	13	13
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-36,476	-12,736	-12,355	-10,654
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,463	-12,723	-12,342	-10,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,193,912	1,193,912	1,193,912	1,193,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,094,187	963,295	1,349,075	1,318,468

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		242,198	631,127	796,353	795,276
4100	Mand: Outlays from new authority	51,281	116,028	174,598	223,430
4101	Mand: Outlays from balances	86,269	150,454	216,411	270,489
4110	Mand: Total outlays, gross	137,550	266,482	391,009	493,920
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,374
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,524	-27,264	-27,645	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,524	-27,264	-27,645	-28,378
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-36,476	-12,736	-12,355	-10,654
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-13
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-36,476	-12,736	-12,355	-10,667
4160	Mand: Budget authority, net	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
4170	Mand: Outlays, net	=====	=====	=====	=====
		134,026	239,217	363,364	465,542

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, Federal Unemployment Benefits and Allowances
Treasury Account:
Budget Account Id: 012-05-0326 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		202,198	591,127	756,353	756,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		134,026	239,217	363,364	465,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	436	436
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	436	436
1800	BA: Mand: Spending auth: Collected	20,000	130,000	220,000	290,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	62,929	38,222	21,841	21,707
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,071	209,778	136,159	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		211,000	378,000	378,000	311,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		211,000	378,000	378,000	311,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		211,000	378,001	378,436	312,143

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	176,142	0
2002	EMERGENCY UNEMP COMP - AD	82,929	168,183	0	312,143
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		82,929	168,183	176,142	312,143
2201	Unob Bal: Apportioned: Avail in the current period	128,071	209,817	201,858	0
2403	Unob Bal: Unapportioned: Other	0	1	436	0
2490	Unob Bal: end of year	=====	=====	=====	
		128,071	209,818	202,294	0
2500	Total budgetary resources	=====	=====	=====	=====
		211,000	378,001	378,436	312,143
2501	Memo: Budgetary resources, subj to apportionment	128,071	209,818	202,294	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	176,142	0
2501	Memo: Budgetary resources, subj to apportionment	82,929	168,183	0	312,143
	Sub-Total, 2501	211,000	378,001	378,436	312,143
2503	Memo: Budgetary resources, direct unob bal, EOY	128,071	209,818	202,294	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	286,301	286,301	286,301	286,301
3010	Ob Bal: Obligations incurred: Unexpired accounts	82,929	168,183	176,142	312,143
3020	Ob Bal: Outlays (gross)	-162,557	-242,626	-328,937	-435,769
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-436	-436
3050	Ob Bal: EOY: Unpaid obligations	206,673	211,857	133,070	162,239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,494	-126,494	-126,494	-126,494
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-62,929	-38,222	-21,841	-21,707
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-189,423	-164,716	-148,335	-148,201
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,807	159,807	159,807	159,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,250	47,141	-15,265	14,038

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		211,000	378,000	378,000	311,707
4100	Mand: Outlays from new authority	0	64,839	122,110	216,089
4101	Mand: Outlays from balances	162,557	177,787	206,827	219,680
4110	Mand: Total outlays, gross	162,557	242,626	328,937	435,769
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-20,000	-130,000	-220,000	-290,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,000	-130,000	-220,000	-290,000
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-62,929	-38,222	-21,841	-21,707
4143	Mand: Offsets, BA only: Antic offsetting collect	-128,071	-209,778	-136,159	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-191,000	-248,000	-158,000	-21,707
4170	Mand: Outlays, net	=====	=====	=====	=====
		142,557	112,626	108,937	145,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		142,557	112,626	108,937	145,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	86,068	86,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,502	-4,502
1160	BA: Disc: Appropriation (total)	0	0	81,566	81,566
1700	BA: Disc: Spending auth: Collected	510,000	1,030,000	1,730,000	2,530,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	223,867	509,532	864,710	1,062,455
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-11,600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	543	133,235	997,745	0
1750	BA: Disc: Spending auth: Total	734,410	1,672,766	3,592,455	3,580,855
1900	Budget authority total (disc. and mand.)	734,410	1,672,766	3,674,022	3,662,422
1910	Total budgetary resources (disc. and mand.)	734,410	1,672,766	3,674,022	3,662,422

Status of Budgetary Resources

2002	Workforce Info/Nat'L Elec	0	0	0	1,047
2002	PROJECT 3: UI STATE ADMIN	0	0	2,533,367	0
2002	PROJECT 2 ES NATIONAL AC	0	0	0	37,453
2002	PROJECT 1 UI NATIONAL AC	0	0	0	664,184
2002	PROJECT 3: UI STATE ADMIN	0	0	0	2,868,291
2002	DEFAULT PRC 03	733,867	1,502,032	0	0
2004	Direct obligations incurred (total)	733,867	1,502,032	2,533,367	3,570,975
2201	Unob Bal: Apportioned: Avail in the current period	543	170,735	1,140,654	91,446
2490	Unob Bal: end of year	543	170,735	1,140,654	91,446
2500	Total budgetary resources	734,410	1,672,766	3,674,022	3,662,422
2501	Memo: Budgetary resources, subj to apportionment	543	170,735	1,140,654	91,446
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,533,367	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -13/14-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	664,184
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	37,453
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,868,291
2501	Memo: Budgetary resources, subj to apportionment	733,867	1,502,032	0	0
	Sub-Total, 2501	734,410	1,672,767	3,674,021	3,662,421
2503	Memo: Budgetary resources, direct unob bal, EOY	543	170,735	1,140,654	91,446

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	733,867	1,502,032	2,533,367	3,570,975
3020	Ob Bal: Outlays (gross)	-342,450	-858,026	-1,594,402	-2,258,180
3050	Ob Bal: EOY: Unpaid obligations	391,417	644,005	938,965	1,312,795
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-223,867	-509,532	-864,710	-1,062,455
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-223,867	-509,532	-864,710	-1,062,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		167,550	134,474	74,255	250,340

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		734,410	1,672,766	3,674,022	3,662,422
4010	Disc: Outlays from new authority	342,450	858,026	1,594,402	2,258,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		342,450	858,026	1,594,402	2,258,180
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-510,000	-1,030,000	-1,730,000	-2,530,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-510,000	-1,030,000	-1,730,000	-2,530,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-223,867	-509,532	-864,710	-1,062,455
4053	Disc: Offsets, BA only: Antic offsetting collect	-543	-133,235	-997,745	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-224,410	-642,766	-1,862,455	-1,062,455
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	81,566	69,966
4080	Disc: Outlays, net	=====	=====	=====	=====
		-167,550	-171,974	-135,598	-271,820

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
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FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 81,566	===== 69,966
4190	Outlays, net (disc. and mand.)	===== -167,550	===== -171,974	===== -135,598	===== -271,820

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215,090	215,090	215,090	215,090
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-108,727
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		215,090	215,094	215,094	106,367
1700	BA: Disc: Spending auth: Collected	505,000	965,000	1,165,000	1,215,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-505,000	-1,021,830	-1,167,048	-1,089,641
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	135,000	196,103	141,321	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		135,000	139,273	139,273	125,359
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,000	139,273	139,273	125,359
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		350,090	354,367	354,367	231,726

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	213,007	231,687
2002	WIG/OS/Disability	5,877	0	0	0
2002	UI State Admin	85,800	0	0	0
2002	RES/REA	15,269	0	0	0
2002	Cat B\Direct\Pgm Cat 12 WIG/OS/Disability	0	11,284	0	0
2002	Cat B\Direct\Pgm Cat 13 UI State Admin	0	85,800	0	0
2002	Cat B\Direct\Pgm Cat 14 RES/REA	0	58,803	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		106,946	155,887	213,007	231,687
2201	Unob Bal: Apportioned: Avail in the current period	134,417	198,476	141,356	39
2403	Unob Bal: Unapportioned: Other	108,727	5	5	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		243,144	198,480	141,360	39
2500	Total budgetary resources	=====	=====	=====	=====
		350,090	354,367	354,367	231,726
2501	Memo: Budgetary resources, subj to apportionment	243,144	198,480	141,360	39

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	213,007	231,687
2501	Memo: Budgetary resources, subj to apportionment	5,877	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	85,800	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	15,269	0	0	0
2501	Pgm Cat 12 WIG/OS/Disability	0	11,284	0	0
2501	Pgm Cat 13 UI State Admin	0	85,800	0	0
2501	Pgm Cat 14 RES/REA	0	58,803	0	0
Sub-Total, 2501		350,090	354,367	354,367	231,726
2503	Memo: Budgetary resources, direct unob bal, EOY	243,144	198,480	141,360	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,522,197	1,522,197	1,522,197	1,522,197
3010	Ob Bal: Obligations incurred: Unexpired accounts	106,946	155,887	213,007	231,687
3020	Ob Bal: Outlays (gross)	-521,193	-912,659	-1,108,152	-1,222,385
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	1,107,950	765,420	627,048	531,495
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,661,388	-1,661,388	-1,661,388	-1,661,388
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	108,727
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	505,000	1,021,830	1,167,048	1,089,641
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,156,388	-639,558	-494,340	-463,020
3100	Obligated balance, start of year	=====	=====	=====	=====
		-139,191	-139,191	-139,191	-30,464
3200	Obligated balance, end of year	=====	=====	=====	=====
		-48,439	125,862	132,708	68,475

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -12/13-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		135,000	139,273	139,273	125,359
4011	Disc: Outlays from balances	521,193	912,659	1,108,152	1,222,385
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		521,193	912,659	1,108,152	1,222,385
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-505,000	-965,000	-1,165,000	-1,215,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-505,000	-965,000	-1,165,000	-1,215,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	505,000	1,021,830	1,167,048	1,089,641
4053	Disc: Offsets, BA only: Antic offsetting collect	-135,000	-196,103	-141,321	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		370,000	825,727	1,025,727	1,089,641
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,193	-52,341	-56,848	7,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,193	-52,341	-56,848	7,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	8,530	25,562	41,584	91,264
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,418	18,714	60,673	53,905
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	16,598	44,698	47,003	0
1750	BA: Disc: Spending auth: Total	===== 41,546	===== 88,975	===== 149,260	===== 145,169
1900	Budget authority total (disc. and mand.)	===== 41,546	===== 88,975	===== 149,260	===== 145,169
1910	Total budgetary resources (disc. and mand.)	===== 41,546	===== 88,975	===== 149,260	===== 145,169

Status of Budgetary Resources

2002	PROJECT 1: UI NATIONAL AC	0	0	5,620	10,674
2002	PROJECT 2: ES NATIONAL AC	0	0	18,569	19,815
2002	FOREIGN LABOR CERTIFICATI	0	0	51,139	94,103
2002	FOREIGN LABOR CERTIFICATI	0	0	7,350	14,282
2002	DEFAULT PRC 03	14,948	32,104	0	0
2004	Direct obligations incurred (total)	===== 14,948	===== 32,104	===== 82,678	===== 138,874
2102	DEFAULT PRC 03	0	2,562	0	0
2102	DEFAULT PRC 04	530	0	0	0
2102	PROJECT 3: REIMBURSABLES	0	0	2,584	4,275
2104	Reimbursable obligations incurred (total)	===== 530	===== 2,562	===== 2,584	===== 4,275
2201	Unob Bal: Apportioned: Avail in the current period	26,069	54,309	63,998	2,020
2490	Unob Bal: end of year	===== 26,069	===== 54,309	===== 63,998	===== 2,020
2500	Total budgetary resources	===== 41,546	===== 88,975	===== 149,260	===== 145,169
2501	Memo: Budgetary resources, subj to apportionment	26,069	54,309	63,998	2,020
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,620	10,674
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,584	4,275
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,350	14,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	18,569	19,815
2501	Memo: Budgetary resources, subj to apportionment	0	0	51,139	94,103
2501	Memo: Budgetary resources, subj to apportionment	530	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	14,948	34,665	0	0
	Sub-Total, 2501	41,547	88,974	149,260	145,169
2503	Memo: Budgetary resources, direct unob bal, EOY	16,598	46,871	56,582	381
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,470	7,438	7,416	1,640

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	15,478	34,665	85,262	143,149
3020	Ob Bal: Outlays (gross)	-6,772	-17,543	-43,789	-71,944
3050	Ob Bal: EOY: Unpaid obligations	8,706	17,123	41,473	71,204
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-16,418	-18,714	-60,673	-53,905
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,418	-18,714	-60,673	-53,905
3200	Obligated balance, end of year	====	====	=====	=====
		-7,712	-1,592	-19,200	17,299

BA & O, Net

4000	Disc: Budget authority, gross	===== 41,546	===== 88,975	===== 149,260	===== 145,169
4010	Disc: Outlays from new authority	6,772	17,543	43,789	71,944
4020	Disc: Total outlays, gross	===== 6,772	===== 17,543	===== 43,789	===== 71,944
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,000	-23,000	-39,000	-91,264
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-530	-2,562	-2,584	0
4040	Disc: Offsets against gross BA and outlays (total)	===== -8,530	===== -25,562	===== -41,584	===== -91,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-16,418	-18,714	-60,673	-53,905
4053	Disc: Offsets, BA only: Antic offsetting collect	-16,598	-44,698	-47,003	0
4060	Disc: Additional offsets against BA only (total)	===== -33,016	===== -63,413	===== -107,676	===== -53,905
4080	Disc: Outlays, net	===== -1,758	===== -8,019	===== 2,205	===== -19,320

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /13-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,758	==== -8,019	==== 2,205	===== -19,320

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -11/12-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	321	321	321	321
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	50,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		321	321	321	50,321
1700	BA: Disc: Spending auth: Collected	0	32,000	82,000	142,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-32,000	-82,000	-142,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		321	321	321	50,321

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	41	50,041
2002	WIG/OS/Disability	0	41	0	0
2004	Direct obligations incurred (total)		=====		=====
		0	41	41	50,041
2403	Unob Bal: Unapportioned: Other	321	280	280	280
2490	Unob Bal: end of year		=====		=====
		321	280	280	280
2500	Total budgetary resources		=====		=====
		321	321	321	50,321
2501	Memo: Budgetary resources, subj to apportionment	321	280	280	280
2501	Memo: Budgetary resources, subj to apportionment	0	0	41	50,041
2501	Memo: Budgetary resources, subj to apportionment	0	41	0	0
	Sub-Total, 2501	321	321	321	50,321
2503	Memo: Budgetary resources, direct unob bal, EOY	321	280	280	280

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	418,053	418,053	418,053	418,053
3011	Ob Bal: Obligations incurred: Expired accounts	0	41	41	50,041
3020	Ob Bal: Outlays (gross)	-71,226	-99,314	-147,335	-233,111
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-50,000
3050	Ob Bal: EOY: Unpaid obligations	346,827	318,781	270,759	184,983
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-290,785	-290,785	-290,785	-290,785
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	32,000	82,000	142,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-290,785	-258,785	-208,785	-148,785
3100	Obligated balance, start of year	=====	=====	=====	=====
		127,268	127,268	127,268	127,268
3200	Obligated balance, end of year	=====	=====	=====	=====
		56,042	59,996	61,974	36,198

BA & O, Net

4011	Disc: Outlays from balances	71,226	99,314	147,335	233,111
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,226	99,314	147,335	233,111
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-32,000	-82,000	-142,000
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-32,000	-82,000	-142,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	32,000	82,000	142,000
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	32,000	82,000	142,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,226	67,314	65,335	91,111
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,226	67,314	65,335	91,111

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	52	69	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		52	69	69	69
1700	BA: Disc: Spending auth: Collected	8,786	41,786	49,787	64,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,775	-41,775	-49,775	-64,772
1750	BA: Disc: Spending auth: Total		=====		
		11	11	12	14
1900	Budget authority total (disc. and mand.)		=====		
		11	11	12	14
1910	Total budgetary resources (disc. and mand.)		=====		
		63	80	81	82

Status of Budgetary Resources

2002	PROJECT 1 UI NATIONAL AC	0	0	77	79
2002	FLC-PA	0	77	0	0
2002	FOREIGN LABOR CERTIFICATI	58	0	0	0
2004	Direct obligations incurred (total)		=====		
		58	77	77	79
2102	Project 3: Reimbursables	0	3	0	0
2102	PROJECT 1 UI NATIONAL AC	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	5	0	1	1
2490	Unob Bal: end of year		=====		
		5	0	1	1
2500	Total budgetary resources		=====		
		63	80	81	82
2501	Memo: Budgetary resources, subj to apportionment	5	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	80	81
2501	Memo: Budgetary resources, subj to apportionment	0	3	0	0
2501	Memo: Budgetary resources, subj to apportionment	58	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	77	0	0
	Sub-Total, 2501	63	80	81	82
2503	Memo: Budgetary resources, direct unob bal, EOY	2	0	1	1
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,444	96,444	96,444	96,444
3011	Ob Bal: Obligations incurred: Expired accounts	58	80	80	81
3020	Ob Bal: Outlays (gross)	-20,549	-39,511	-54,938	-63,739
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-69	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	75,900	56,943	41,517	32,717
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,187	-81,187	-81,187	-81,187
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,775	41,775	49,775	64,772
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-72,412	-39,412	-31,412	-16,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,256	15,256	15,256	15,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,488	17,531	10,104	16,302

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	11	12	14
4011	Disc: Outlays from balances	20,549	39,511	54,938	63,739
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,549	39,511	54,938	63,739
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,000	-40,000	-48,000	-64,786
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,786	-1,786	-1,787	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,786	-41,786	-49,787	-64,786
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,775	41,775	49,775	64,772
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,775	41,775	49,775	64,772

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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Treasury Account: State Unemployment Insurance and Employment Service Operations
Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /12-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,763	-2,275	5,151	-1,047
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,763	-2,275	5,151	-1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Labor
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 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -10/11-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	99	131	139
1050	Unob Bal: Unobligated balance (total)		=====		
		0	100	132	140
1700	BA: Disc: Spending auth: Collected	25,000	49,000	59,000	59,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25,000	-49,000	-59,000	-59,000
1910	Total budgetary resources (disc. and mand.)		=====		
		0	100	132	140

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	35	35
2004	Direct obligations incurred (total)		=====		
		0	0	35	35
2403	Unob Bal: Unapportioned: Other	0	99	96	104
2490	Unob Bal: end of year		=====		
		0	99	96	104
2500	Total budgetary resources		=====		
		0	100	132	140
2501	Memo: Budgetary resources, subj to apportionment	0	99	96	104
2501	Memo: Budgetary resources, subj to apportionment	0	0	35	35
	Sub-Total, 2501	0	99	131	139
2503	Memo: Budgetary resources, direct unob bal, EOY	0	99	96	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,235	85,235	85,235	85,235
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	35	35
3020	Ob Bal: Outlays (gross)	-39,110	-53,596	-62,966	-68,115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-99	-131	-139
3050	Ob Bal: EOY: Unpaid obligations	46,125	31,541	22,173	17,016
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,538	-70,538	-70,538	-70,538
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	25,000	49,000	59,000	59,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45,538	-21,538	-11,538	-11,538
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,697	14,697	14,697	14,697
3200	Obligated balance, end of year	=====	=====	=====	=====
		587	10,003	10,635	5,478

BA & O, Net

4011	Disc: Outlays from balances	39,110	53,596	62,966	68,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,110	53,596	62,966	68,115
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,000	-49,000	-59,000	-59,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,000	-49,000	-59,000	-59,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,000	49,000	59,000	59,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		25,000	49,000	59,000	59,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,110	4,596	3,966	9,115
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,110	4,596	3,966	9,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	292	292	292	292
1021	Unob Bal: Recov of prior year unpaid obligations	0	73	75	78
1050	Unob Bal: Unobligated balance (total)		=====		
		292	364	367	369
1700	BA: Disc: Spending auth: Collected	5,015	23,015	23,015	28,015
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,015	-23,015	-23,015	-27,965
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	50
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	50
1910	Total budgetary resources (disc. and mand.)		=====		
		292	364	367	419

Status of Budgetary Resources

2102	REIMBURSABLES	0	6	0	0
2102	Project 3: Reimbursables	6	0	0	0
2102	ADULT SERVICES	0	0	6	6
2104	Reimbursable obligations incurred (total)		=====		
		6	6	6	6
2403	Unob Bal: Unapportioned: Other	286	358	361	414
2490	Unob Bal: end of year		=====		
		286	358	361	414
2500	Total budgetary resources		=====		
		292	364	367	419
2501	Memo: Budgetary resources, subj to apportionment	286	358	361	414
2501	Memo: Budgetary resources, subj to apportionment	0	0	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	6	0	0
	Sub-Total, 2501	292	364	367	420
2503	Memo: Budgetary resources, direct unob bal, EOY	296	369	371	374
2504	Memo: Budgetary resources, reimb unob bal, EOY	-10	-10	-10	40

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,210	35,210	35,210	35,210
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3020	Ob Bal: Outlays (gross)	-7,218	-14,432	-19,315	-22,582
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-73	-75	-78
3050	Ob Bal: EOY: Unpaid obligations	27,997	20,710	15,825	12,556
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30,898	-30,898	-30,898	-30,898
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,015	23,015	23,015	27,965
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25,883	-7,883	-7,883	-2,933
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,312	4,312	4,312	4,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,114	12,828	7,942	9,623

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	50
4011	Disc: Outlays from balances	7,218	14,432	19,315	22,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,218	14,432	19,315	22,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,000	-23,000	-23,000	-28,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-15	-15	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,015	-23,015	-23,015	-28,015
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,015	23,015	23,015	27,965
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,015	23,015	23,015	27,965
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,203	-8,583	-3,700	-5,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,203	-8,583	-3,700	-5,433

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
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Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /11-0179
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -09/10-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,814	4,814	4,814	4,814
1021	Unob Bal: Recov of prior year unpaid obligations	98	4,838	4,838	10,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,912	9,652	9,652	14,856
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,912	9,652	9,652	14,856

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	30	30
2002	One Stop/ALMIS	0	-4,166	0	0
2002	Work Incentive Grants	0	4,196	0	0
2004	Direct obligations incurred (total)		=====		
		0	30	30	30
2403	Unob Bal: Unapportioned: Other	4,912	9,622	9,622	14,826
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,912	9,622	9,622	14,826
2500	Total budgetary resources	=====	=====	=====	=====
		4,912	9,652	9,652	14,856
2501	Memo: Budgetary resources, subj to apportionment	0	-4,166	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	4,196	0	0
2501	Memo: Budgetary resources, subj to apportionment	4,912	9,622	9,622	14,826
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	30
	Sub-Total, 2501	4,912	9,652	9,652	14,856
2503	Memo: Budgetary resources, direct unob bal, EOY	4,912	9,622	9,622	14,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,432	40,432	40,432	40,432
3011	Ob Bal: Obligations incurred: Expired accounts	0	30	30	30
3020	Ob Bal: Outlays (gross)	-5,187	-8,152	-8,587	-9,039
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-98	-4,838	-4,838	-10,042
3050	Ob Bal: EOY: Unpaid obligations	35,146	27,472	27,038	21,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,432	40,432	40,432	40,432
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,146	27,472	27,038	21,380

BA & O, Net

4011	Disc: Outlays from balances	5,187	8,152	8,587	9,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,187	8,152	8,587	9,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,187	8,152	8,587	9,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,187	8,152	8,587	9,039

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	330	874	882	975
1050	Unob Bal: Unobligated balance (total)		=====		
		346	890	898	990
1700	BA: Disc: Spending auth: Collected	2,572	6,572	7,572	9,586
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,572	-6,572	-7,572	-9,572
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	14
1910	Total budgetary resources (disc. and mand.)		=====		=====
		346	890	898	1,004

Status of Budgetary Resources

2102	ADULT SERVICES	0	0	3	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	346	890	895	1,001
2490	Unob Bal: end of year		=====		=====
		346	890	895	1,001
2500	Total budgetary resources		=====		=====
		346	890	898	1,004
2501	Memo: Budgetary resources, subj to apportionment	346	890	895	1,001
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	3
	Sub-Total, 2501	346	890	898	1,004
2503	Memo: Budgetary resources, direct unob bal, EOY	346	887	887	993
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3	8	8

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,294	14,294	14,294	14,294
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-2,326	-3,523	-5,703	-7,207
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-330	-874	-882	-975
3050	Ob Bal: EOY: Unpaid obligations	11,638	9,897	7,712	6,116
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,438	-13,438	-13,438	-13,438
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,572	6,572	7,572	9,572
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,867	-6,867	-5,867	-3,867
3100	Obligated balance, start of year		=====		
		856	856	856	856
3200	Obligated balance, end of year		=====	=====	=====
		772	3,031	1,845	2,249

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	14
4011	Disc: Outlays from balances	2,326	3,523	5,703	7,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,326	3,523	5,703	7,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,572	-6,572	-7,572	-9,572
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,572	-6,572	-7,572	-9,586
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,572	6,572	7,572	9,572
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,572	6,572	7,572	9,572
4080	Disc: Outlays, net	=====	=====	=====	=====
		-246	-3,049	-1,869	-2,379
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-246	-3,049	-1,869	-2,379

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,355	11,355	11,355	11,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,355	11,355	11,355	11,355
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,355	11,355	11,355	11,355

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	59	59
2002	ONE-STOP CAREER CENTERS	0	59	0	0
2004	Direct obligations incurred (total)		=====		
		0	59	59	59
2403	Unob Bal: Unapportioned: Other	11,355	11,296	11,296	11,296
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,355	11,296	11,296	11,296
2500	Total budgetary resources	=====	=====	=====	=====
		11,355	11,355	11,355	11,355
2501	Memo: Budgetary resources, subj to apportionment	11,355	11,296	11,296	11,296
2501	Memo: Budgetary resources, subj to apportionment	0	0	59	59
2501	Memo: Budgetary resources, subj to apportionment	0	59	0	0
	Sub-Total, 2501	11,355	11,355	11,355	11,355
2503	Memo: Budgetary resources, direct unob bal, EOY	11,355	11,296	11,296	11,296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -08/09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266	266	266	266
3011	Ob Bal: Obligations incurred: Expired accounts	0	59	59	59
3020	Ob Bal: Outlays (gross)	0	0	-59	-59
3050	Ob Bal: EOY: Unpaid obligations	266	326	266	267
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,997	-7,997	-7,997	-7,997
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,997	-7,997	-7,997	-7,997
3100	Obligated balance, start of year	====	====	====	====
		-7,731	-7,731	-7,731	-7,731
3200	Obligated balance, end of year	====	====	====	====
		-7,731	-7,672	-7,731	-7,730

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	59	59
4020	Disc: Total outlays, gross		=====		
		0	0	59	59
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	59	58
4190	Outlays, net (disc. and mand.)		=====		
		0	0	59	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,352	3,352	3,352	3,352
1021	Unob Bal: Recov of prior year unpaid obligations	226	912	912	946
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,579	4,264	4,264	4,299
1700	BA: Disc: Spending auth: Collected	0	600	2,000	2,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-600	-2,000	-2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,579	4,264	4,264	4,299

Status of Budgetary Resources

2102	REIMBURSABLES	9	13	17	17
2104	Reimbursable obligations incurred (total)		=====		
		9	13	17	17
2403	Unob Bal: Unapportioned: Other	3,569	4,252	4,247	4,281
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,569	4,252	4,247	4,281
2500	Total budgetary resources	=====	=====	=====	=====
		3,579	4,264	4,264	4,299
2501	Memo: Budgetary resources, subj to apportionment	3,569	4,252	4,247	4,281
2501	Memo: Budgetary resources, subj to apportionment	9	13	17	17
	Sub-Total, 2501	3,578	4,265	4,264	4,298
2503	Memo: Budgetary resources, direct unob bal, EOY	4,711	5,396	5,396	5,423
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,141	-1,144	-1,149	-1,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /09-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,159	4,159	4,159	4,159
3011	Ob Bal: Obligations incurred: Expired accounts	9	13	17	17
3020	Ob Bal: Outlays (gross)	-415	-848	-2,432	-2,508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-912	-912	-946
3050	Ob Bal: EOY: Unpaid obligations	3,527	2,412	832	722
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,511	-6,511	-6,511	-6,511
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	600	2,000	2,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,511	-5,911	-4,511	-4,511
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,352	-2,352	-2,352	-2,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,984	-3,499	-3,679	-3,789

BA & O, Net

4011	Disc: Outlays from balances	415	848	2,432	2,508
4020	Disc: Total outlays, gross	415	848	2,432	2,508
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-600	-2,000	-2,000
4040	Disc: Offsets against gross BA and outlays (total)	0	-600	-2,000	-2,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	600	2,000	2,000
4060	Disc: Additional offsets against BA only (total)	0	600	2,000	2,000
4080	Disc: Outlays, net	415	248	432	508
4190	Outlays, net (disc. and mand.)	415	248	432	508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	549	549	549	549
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,610
1050	Unob Bal: Unobligated balance (total)		=====		=====
		549	549	549	2,159
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		=====
		549	549	549	2,159

Status of Budgetary Resources

2002	ONE STOP/ALMIS	0	0	0	1,730
2002	ADULT SERVICES	0	0	24	430
2002	ONE-STOP CAREER CENTERS	0	24	0	0
2004	Direct obligations incurred (total)		=====		=====
		0	24	24	2,159
2403	Unob Bal: Unapportioned: Other	549	525	525	0
2490	Unob Bal: end of year		=====		
		549	525	525	0
2500	Total budgetary resources		=====		=====
		549	549	549	2,159
2501	Memo: Budgetary resources, subj to apportionment	0	0	24	430
2501	Memo: Budgetary resources, subj to apportionment	549	525	525	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,730
2501	Memo: Budgetary resources, subj to apportionment	0	24	0	0
	Sub-Total, 2501	549	549	549	2,160
2503	Memo: Budgetary resources, direct unob bal, EOY	549	525	525	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- -07/08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,204	1,204	1,204	1,204
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	24	2,159
3020	Ob Bal: Outlays (gross)	0	0	-24	-1,754
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,610
3050	Ob Bal: EOY: Unpaid obligations	1,204	1,229	1,204	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,204	1,204	1,204	1,204
3200	Obligated balance, end of year	=====	=====	=====	
		1,204	1,229	1,204	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	24	1,754
4020	Disc: Total outlays, gross		=====		=====
		0	0	24	1,754
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	0	24	1,753
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	24	1,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,679	4,679	4,679	4,679
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,679	4,679	4,679	4,903
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,555
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	-1,555
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,679	4,679	4,679	3,349

Status of Budgetary Resources

2002	ADULT SERVICES - CAT B	0	0	0	65
2002	TRUST FUND TRANSFER - BPD	0	0	0	3,284
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	3,349
2403	Unob Bal: Unapportioned: Other	4,679	4,679	4,679	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,679	4,679	4,679	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,679	4,679	4,679	3,349
2501	Memo: Budgetary resources, subj to apportionment	4,679	4,679	4,679	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	65
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,284
	Sub-Total, 2501	4,679	4,679	4,679	3,349
2503	Memo: Budgetary resources, direct unob bal, EOY	6,509	6,509	6,509	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1,830	-1,830	-1,830	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: State Unemployment Insurance and Employment Service Operations
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /08-0179
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3,349
3020	Ob Bal: Outlays (gross)	0	0	0	-3,284
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-225
3050	Ob Bal: EOY: Unpaid obligations	160	160	160	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,555	-1,555	-1,555	-1,555
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,555
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,555	-1,555	-1,555	0
3100	Obligated balance, start of year	====	====	====	====
		-1,394	-1,394	-1,394	-1,394
3200	Obligated balance, end of year	====	====	====	0
		-1,394	-1,394	-1,394	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,555
4011	Disc: Outlays from balances	0	0	0	3,284
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,284
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,555
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,555
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,284
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,503	10,503	10,503	10,503
1021	Unob Bal: Recov of prior year unpaid obligations	0	70	106	106
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,503	10,573	10,609	10,609
1201	BA: Mand: Appropriation (special or trust fund)	14,000	14,000	14,000	15,118
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-771
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,503	24,573	24,609	24,956

Status of Budgetary Resources

2002	ADULT SERVICES - CAT B	0	0	8,578	17,955
2002	EMPLOYMENT SECURITY	3,032	4,350	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,032	4,350	8,578	17,955
2201	Unob Bal: Apportioned: Avail in the current period	21,471	20,153	15,924	5,833
2403	Unob Bal: Unapportioned: Other	0	70	107	1,167
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,471	20,223	16,031	7,000
2500	Total budgetary resources	=====	=====	=====	=====
		24,503	24,573	24,609	24,956
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,578	17,955
2501	Memo: Budgetary resources, subj to apportionment	3,032	4,350	0	0
2501	Memo: Budgetary resources, subj to apportionment	21,471	20,223	16,031	7,000
	Sub-Total, 2501	24,503	24,573	24,609	24,955
2503	Memo: Budgetary resources, direct unob bal, EOY	21,471	20,223	16,031	7,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: State Unemployment Insurance and Employment Service Operations
 Treasury Account: Salaries and Expenses, H-1B Funded
 Budget Account Id: 012-05-0179 Treasury Account Id: 16- - /X -5142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,227	8,227	8,227	8,227
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,032	4,350	8,578	17,955
3020	Ob Bal: Outlays (gross)	-2,640	-5,688	-9,922	-12,177
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-70	-106	-106
3050	Ob Bal: EOY: Unpaid obligations	8,619	6,819	6,778	13,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,227	8,227	8,227	8,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,619	6,819	6,778	13,900

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
4100	Mand: Outlays from new authority	953	2,188	5,437	5,786
4101	Mand: Outlays from balances	1,687	3,500	4,485	6,391
4110	Mand: Total outlays, gross	2,640	5,688	9,922	12,177
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,640	5,688	9,922	12,177
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,640	5,688	9,922	12,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250,970	250,970	250,970	250,970
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-108,727
1021	Unob Bal: Recov of prior year unpaid obligations	707	6,940	7,455	64,629
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		251,677	257,910	258,425	206,873
1100	BA: Disc: Appropriation	0	0	86,068	86,068
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,502	-4,502
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	81,566	81,566
1201	BA: Mand: Appropriation (special or trust fund)	14,000	14,000	14,000	15,118
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-771
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
1700	BA: Disc: Spending auth: Collected	1,064,903	2,173,535	3,159,959	4,141,653
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-306,077	-646,546	-465,027	-280,145
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-11,600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	152,142	374,036	1,186,069	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		910,967	1,901,025	3,881,001	3,849,908
1800	BA: Mand: Spending auth: Collected	20,000	130,000	220,000	290,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	62,929	38,222	21,841	21,707
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,071	209,778	136,159	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		211,000	378,000	378,000	311,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,135,967	2,293,025	4,354,567	4,257,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,387,644	2,550,935	4,612,992	4,464,400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	941,779	1,862,788	3,014,040	4,327,387
2104	Reimbursable obligations incurred (total)	545	2,583	2,614	4,304
2201	Unob Bal: Apportioned: Avail in the current period	310,571	653,489	1,563,790	99,339
2403	Unob Bal: Unapportioned: Other	134,750	32,075	32,548	33,370
2490	Unob Bal: end of year	=====	=====	=====	=====
		445,321	685,565	1,596,338	132,709
2500	Total budgetary resources	=====	=====	=====	=====
		1,387,644	2,550,935	4,612,992	4,464,400
2501	Memo: Budgetary resources, subj to apportionment	1,387,644	2,550,935	4,612,992	4,464,400
2503	Memo: Budgetary resources, direct unob bal, EOY	438,829	681,108	1,591,904	132,163
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,491	4,456	4,434	546
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,512,183	2,512,183	2,512,183	2,512,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	942,251	1,865,117	3,016,357	4,275,909
3011	Ob Bal: Obligations incurred: Expired accounts	73	254	297	55,782
3020	Ob Bal: Outlays (gross)	-1,181,644	-2,255,918	-3,386,562	-4,411,854
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-75	-547	-547
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-707	-6,864	-6,908	-64,083
3050	Ob Bal: EOY: Unpaid obligations	2,272,156	2,114,695	2,134,819	2,367,390
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,290,792	-2,290,792	-2,290,792	-2,290,792
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	108,727
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	201,786	455,362	219,824	-48,426
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	41,362	152,962	223,362	306,864
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,047,644	-1,682,467	-1,847,605	-1,923,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		221,391	221,391	221,391	330,118
3200	Obligated balance, end of year	=====	=====	=====	=====
		224,512	432,228	287,214	443,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, State Unemployment Insurance and Employment Servi
 Treasury Account:
 Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		910,967	1,901,025	3,962,567	3,931,474
4010 Disc:	Outlays from new authority	349,222	875,569	1,638,191	2,330,125
4011 Disc:	Outlays from balances	667,225	1,132,035	1,409,512	1,633,784
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,016,447	2,007,604	3,047,704	3,963,909
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,062,572	-2,169,172	-3,155,572	-4,141,639
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,331	-4,363	-4,387	-14
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,064,903	-2,173,535	-3,159,959	-4,141,653
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	264,715	493,584	241,665	-26,719
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	41,362	152,962	223,362	306,864
4053 Disc:	Offsets, BA only: Antic offsetting collect	-152,142	-374,036	-1,186,069	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		153,935	272,510	-721,042	280,145
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	81,566	69,966
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-48,456	-165,930	-112,255	-177,744
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		225,000	392,000	392,000	326,054
4100 Mand:	Outlays from new authority	953	67,027	127,547	221,874
4101 Mand:	Outlays from balances	164,244	181,287	211,311	226,071
4110 Mand:	Total outlays, gross	165,197	248,314	338,859	447,946
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-20,000	-130,000	-220,000	-290,000
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,000	-130,000	-220,000	-290,000
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-62,929	-38,222	-21,841	-21,707
4143 Mand:	Offsets, BA only: Antic offsetting collect	-128,071	-209,778	-136,159	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-191,000	-248,000	-158,000	-21,707

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Account Total, State Unemployment Insurance and Employment Servi
Treasury Account:
Budget Account Id: 012-05-0179 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		14,000	14,000	14,000	14,347
4170	Mand: Outlays, net	=====	=====	=====	=====
		145,197	118,314	118,859	157,946
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,000	14,000	95,566	84,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		96,741	-47,617	6,604	-19,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	9,035,000	31,231,000	31,231,000	26,234,998
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,035,000	31,231,000	31,231,000	26,234,998
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,035,000	31,231,000	31,231,000	26,234,998
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,035,000	31,231,000	31,231,000	26,234,998

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	31,231,000	26,234,998
2002	PAYMENTS TO UI TF	8,824,000	31,231,000	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,824,000	31,231,000	31,231,000	26,234,998
2201	Unob Bal: Apportioned: Avail in the current period	211,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		211,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,035,000	31,231,000	31,231,000	26,234,998
2501	Memo: Budgetary resources, subj to apportionment	0	0	31,231,000	26,234,998
2501	Memo: Budgetary resources, subj to apportionment	8,824,000	31,231,000	0	0
2501	Memo: Budgetary resources, subj to apportionment	211,000	0	0	0
	Sub-Total, 2501	9,035,000	31,231,000	31,231,000	26,234,998
2503	Memo: Budgetary resources, direct unob bal, EOY	211,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- - /X -0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,824,000	31,231,000	31,231,000	26,234,998
3020	Ob Bal: Outlays (gross)	-8,824,000	-31,231,000	-31,231,000	-26,234,998
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	9,035,000	31,231,000	31,231,000	26,234,998
4100	Mand: Outlays from new authority	8,824,000	31,231,000	31,231,000	26,234,998
4110	Mand: Total outlays, gross	8,824,000	31,231,000	31,231,000	26,234,998
4160	Mand: Budget authority, net	9,035,000	31,231,000	31,231,000	26,234,998
4170	Mand: Outlays, net	8,824,000	31,231,000	31,231,000	26,234,998
4180	Budget authority, net (disc. and mand.)	9,035,000	31,231,000	31,231,000	26,234,998
4190	Outlays, net (disc. and mand.)	8,824,000	31,231,000	31,231,000	26,234,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- -12/13-0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,000	35,000	35,000	35,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-35,000	-35,000	-35,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		35,000	0	0	0
1200	BA: Mand: Appropriation	135,000	248,000	248,000	125,363
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		135,000	248,000	248,000	125,363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		135,000	248,000	248,000	125,363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,000	248,000	248,000	125,363

Status of Budgetary Resources

2002	PRC DEFAULT	0	248,000	0	0
2002	ADULT SERVICES	0	0	248,000	125,363
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	248,000	248,000	125,363
2201	Unob Bal: Apportioned: Avail in the current period	170,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		170,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		170,000	248,000	248,000	125,363
2501	Memo: Budgetary resources, subj to apportionment	0	0	248,000	125,363
2501	Memo: Budgetary resources, subj to apportionment	0	248,000	0	0
2501	Memo: Budgetary resources, subj to apportionment	170,000	0	0	0
	Sub-Total, 2501	170,000	248,000	248,000	125,363
2503	Memo: Budgetary resources, direct unob bal, EOY	170,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Payments to the Unemployment Trust Fund
 Treasury Account: Payments to the Unemployment Trust Fund
 Budget Account Id: 012-05-0178 Treasury Account Id: 16- -12/13-0178
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	248,000	248,000	125,363
3020	Ob Bal: Outlays (gross)	0	-248,000	-248,000	-125,363
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		135,000	248,000	248,000	125,363
4100	Mand: Outlays from new authority	0	248,000	0	125,363
4101	Mand: Outlays from balances	0	0	248,000	0
4110	Mand: Total outlays, gross	0	248,000	248,000	125,363
4160	Mand: Budget authority, net	=====	=====	=====	=====
		135,000	248,000	248,000	125,363
4170	Mand: Outlays, net	0	248,000	248,000	125,363
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,000	248,000	248,000	125,363
4190	Outlays, net (disc. and mand.)	0	248,000	248,000	125,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,000	35,000	35,000	35,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-35,000	-35,000	-35,000
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		35,000	0	0	0
1200	BA: Mand: Appropriation	9,170,000	31,479,000	31,479,000	26,360,361
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,170,000	31,479,000	31,479,000	26,360,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,170,000	31,479,000	31,479,000	26,360,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,205,000	31,479,000	31,479,000	26,360,361

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,824,000	31,479,000	31,479,000	26,360,361
2201	Unob Bal: Apportioned: Avail in the current period	381,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		381,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,205,000	31,479,000	31,479,000	26,360,361
2501	Memo: Budgetary resources, subj to apportionment	9,205,000	31,479,000	31,479,000	26,360,361
2503	Memo: Budgetary resources, direct unob bal, EOY	381,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Payments to the Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-0178 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,824,000	31,479,000	31,479,000	26,360,361
3020	Ob Bal: Outlays (gross)	-8,824,000	-31,479,000	-31,479,000	-26,360,361
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,170,000	31,479,000	31,479,000	26,360,361
4100	Mand: Outlays from new authority	8,824,000	31,479,000	31,231,000	26,360,361
4101	Mand: Outlays from balances	0	0	248,000	0
4110	Mand: Total outlays, gross	8,824,000	31,479,000	31,479,000	26,360,361
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,170,000	31,479,000	31,479,000	26,360,361
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,824,000	31,479,000	31,479,000	26,360,361
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,170,000	31,479,000	31,479,000	26,360,361
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,824,000	31,479,000	31,479,000	26,360,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,422	101,422	101,422	101,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,422	101,422	101,422	101,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,422	101,422	101,422	101,422

Status of Budgetary Resources

2002	PROJECT 2: SHORT TIME COM	0	0	68	105
2002	DEFAULT PRC 03	33	45	0	0
2004	Direct obligations incurred (total)		=====		
		33	45	68	105
2201	Unob Bal: Apportioned: Avail in the current period	101,389	101,378	101,355	101,317
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,389	101,378	101,355	101,317
2500	Total budgetary resources	=====	=====	=====	=====
		101,422	101,422	101,422	101,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	68	105
2501	Memo: Budgetary resources, subj to apportionment	33	45	0	0
2501	Memo: Budgetary resources, subj to apportionment	101,389	101,378	101,355	101,317
	Sub-Total, 2501	101,422	101,423	101,423	101,422
2503	Memo: Budgetary resources, direct unob bal, EOY	101,389	101,378	101,355	101,317

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- - /X -0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16	16	16	16
3010	Ob Bal: Obligations incurred: Unexpired accounts	33	45	68	105
3020	Ob Bal: Outlays (gross)	-38	-49	-64	-111
3050	Ob Bal: EOY: Unpaid obligations	11	12	21	11
3100	Obligated balance, start of year		=====		
		16	16	16	16
3200	Obligated balance, end of year		=====		
		11	12	21	11

BA & O, Net

4100	Mand: Outlays from new authority	28	43	45	91
4101	Mand: Outlays from balances	10	6	19	20
4110	Mand: Total outlays, gross	38	49	64	111
4170	Mand: Outlays, net		=====		
		38	49	64	111
4190	Outlays, net (disc. and mand.)		=====		
		38	49	64	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	470,000	470,000	172,500	152,141
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-8,798	-5,125
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		470,000	470,000	163,703	147,016

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	123,541	147,016
2002	DEFAULT PRC 03	92,259	96,990	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		92,259	96,990	123,541	147,016
2201	Unob Bal: Apportioned: Avail in the current period	377,741	373,010	40,162	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		377,741	373,010	40,162	0
2500	Total budgetary resources	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
2501	Memo: Budgetary resources, subj to apportionment	92,259	96,990	0	0
2501	Memo: Budgetary resources, subj to apportionment	377,741	373,010	40,162	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	123,541	147,016
	Sub-Total, 2501	470,000	470,000	163,703	147,016
2503	Memo: Budgetary resources, direct unob bal, EOY	377,741	373,010	40,162	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/15-0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	92,259	96,990	123,541	147,016
3020	Ob Bal: Outlays (gross)	-45,711	-58,711	-106,375	-140,527
3050	Ob Bal: EOY: Unpaid obligations	46,548	38,279	17,166	6,489
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,548	38,279	17,166	6,489

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
4101	Mand: Outlays from balances	45,711	58,711	106,375	140,527
4110	Mand: Total outlays, gross	45,711	58,711	106,375	140,527
4160	Mand: Budget authority, net	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
4170	Mand: Outlays, net	=====	=====	=====	=====
		45,711	58,711	106,375	140,527
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		470,000	470,000	163,703	147,016
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,711	58,711	106,375	140,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	51,658	51,658	51,658	51,658
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		51,658	51,658	51,658	51,658
1200	BA: Mand: Appropriation	195,000	195,000	42,400	-51,658
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-2,162	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		195,000	195,000	40,238	-51,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,000	195,000	40,238	-51,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		246,658	246,658	91,896	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	195,000	195,000	40,238	0
2403	Unob Bal: Unapportioned: Other	51,658	51,658	51,658	0
2490	Unob Bal: end of year	=====	=====	=====	0
		246,658	246,658	91,896	0
2500	Total budgetary resources	=====	=====	=====	0
		246,658	246,658	91,896	0
2501	Memo: Budgetary resources, subj to apportionment	246,658	246,658	91,896	0
2503	Memo: Budgetary resources, direct unob bal, EOY	246,658	246,658	91,896	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Short Time Compensation Programs
 Treasury Account: Short Time Compensation Programs
 Budget Account Id: 012-05-0168 Treasury Account Id: 16- -12/14-0168
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,658	51,658	51,658	51,658
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51,658	-51,658	-51,658	-51,658
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,658	51,658	51,658	51,658

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		195,000	195,000	40,238	-51,658
4160	Mand: Budget authority, net	=====	=====	=====	=====
		195,000	195,000	40,238	-51,658
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		195,000	195,000	40,238	-51,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Short Time Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,422	101,422	101,422	101,422
1021	Unob Bal: Recov of prior year unpaid obligations	51,658	51,658	51,658	51,658
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,080	153,080	153,080	153,080
1200	BA: Mand: Appropriation	665,000	665,000	214,900	100,483
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-10,960	-5,125
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		665,000	665,000	203,940	95,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		665,000	665,000	203,940	95,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		818,080	818,080	357,021	248,438

Status of Budgetary Resources

2004	Direct obligations incurred (total)	92,292	97,035	123,609	147,121
2201	Unob Bal: Apportioned: Avail in the current period	674,130	669,388	181,754	101,317
2403	Unob Bal: Unapportioned: Other	51,658	51,658	51,658	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		725,788	721,046	233,412	101,317
2500	Total budgetary resources	=====	=====	=====	=====
		818,080	818,080	357,021	248,438
2501	Memo: Budgetary resources, subj to apportionment	818,080	818,080	357,021	248,438
2503	Memo: Budgetary resources, direct unob bal, EOY	725,788	721,046	233,412	101,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Short Time Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0168 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,674	51,674	51,674	51,674
3010	Ob Bal: Obligations incurred: Unexpired accounts	92,292	97,035	123,609	147,121
3020	Ob Bal: Outlays (gross)	-45,749	-58,760	-106,438	-140,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51,658	-51,658	-51,658	-51,658
3050	Ob Bal: EOY: Unpaid obligations	46,560	38,291	17,187	6,500
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,674	51,674	51,674	51,674
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,560	38,291	17,187	6,500

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		665,000	665,000	203,940	95,358
4100	Mand: Outlays from new authority	28	43	45	91
4101	Mand: Outlays from balances	45,721	58,717	106,394	140,547
4110	Mand: Total outlays, gross	45,749	58,760	106,438	140,638
4160	Mand: Budget authority, net	=====	=====	=====	=====
		665,000	665,000	203,940	95,358
4170	Mand: Outlays, net	=====	=====	=====	=====
		45,749	58,760	106,438	140,638
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		665,000	665,000	203,940	95,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,749	58,760	106,438	140,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	36	43	49	101
1050	Unob Bal: Unobligated balance (total)		=====		
		36	43	49	101
1200	BA: Mand: Appropriation	0	0	0	-101
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	-101
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-101
1910	Total budgetary resources (disc. and mand.)		=====		
		36	43	49	0

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	-5,638	-3,392
2002	FEDERAL ADDITIONAL UNEMPL	0	0	5,638	3,392
2403	Unob Bal: Unapportioned: Other	36	43	49	0
2490	Unob Bal: end of year		=====		
		36	43	49	0
2500	Total budgetary resources		=====		
		36	43	49	0
2501	Memo: Budgetary resources, subj to apportionment	36	43	49	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	-5,638	-3,392
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,638	3,392
	Sub-Total, 2501	36	43	49	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36	43	49	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Addtl Unemployment Compensation Program, Recovery Act
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1800
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,287	17,287	17,287	17,287
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-43	-49	-101
3050	Ob Bal: EOY: Unpaid obligations	17,251	17,244	17,238	17,186
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,287	17,287	17,287	17,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,251	17,244	17,238	17,186

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	-101
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-101
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	9,146	7,483	5,246	22,853
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		9,146	7,483	5,246	
1200	BA: Mand: Appropriation	5,000	5,000	5,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	0
		5,000	5,000	5,000	
1800	BA: Mand: Spending auth: Collected	4,396	9,840	16,634	16,221
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,396	9,840	16,634	16,221
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,396	14,840	21,634	16,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,542	22,323	26,880	16,221

Status of Budgetary Resources

2002	ADULT SERVICES	0	0	4,388	0
2002	FEDERAL ADDITIONAL UNEMP	674	1,799	0	35,714
2002	FEDERAL ADDITIONAL UNEMP	0	0	0	-19,493
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		674	1,799	4,388	16,221
2201	Unob Bal: Apportioned: Avail in the current period	4,896	1,843	1,843	0
2403	Unob Bal: Unapportioned: Other	12,971	18,681	20,649	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,867	20,524	22,492	
2500	Total budgetary resources	=====	=====	=====	=====
		18,542	22,323	26,880	16,221
2501	Memo: Budgetary resources, subj to apportionment	17,867	20,524	22,492	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,388	0
2501	Memo: Budgetary resources, subj to apportionment	674	1,799	0	35,714
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-19,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Federal Additional Unemployment Compensation Program, Recovery
 Treasury Account: Federal Additional Unemployment Compensation Program
 Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	18,541	22,323	26,880	16,221
2503	Memo: Budgetary resources, direct unob bal, EOY	17,867	20,524	22,492	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,124	16,124	16,124	16,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	674	1,799	4,388	16,221
3020	Ob Bal: Outlays (gross)	-650	1,137	-2,501	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,146	-7,483	-5,246	-22,853
3050	Ob Bal: EOY: Unpaid obligations	7,002	11,576	12,763	9,491
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,124	16,124	16,124	16,124
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,002	11,576	12,763	9,491

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,396	14,840	21,634	16,221
4100	Mand: Outlays from new authority	2	99	137	0
4101	Mand: Outlays from balances	648	-1,236	2,365	0
4110	Mand: Total outlays, gross	650	-1,137	2,501	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16,221
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,396	-9,840	-16,634	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,396	-9,840	-16,634	-16,221
4160	Mand: Budget authority, net	=====	=====	=====	0
		5,000	5,000	5,000	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,746	-10,976	-14,132	-16,221
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		5,000	5,000	5,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,746	-10,976	-14,132	-16,221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment and Training Administration
Budget Account: Federal Additional Unemployment Compensation Program, Recovery
Treasury Account: Federal Additional Unemployment Compensation Program
Budget Account Id: 012-05-1800 Treasury Account Id: 16- - /X -1801
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	9,182	7,526	5,295	22,954
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	101
		9,182	7,526	5,295	
1200	BA: Mand: Appropriation	5,000	5,000	5,000	-101
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		5,000	5,000	5,000	-101
1800	BA: Mand: Spending auth: Collected	4,396	9,840	16,634	16,221
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,396	9,840	16,634	16,221
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,396	14,840	21,634	16,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,578	22,366	26,929	16,221

Status of Budgetary Resources

2004	Direct obligations incurred (total)	674	1,799	4,388	16,221
2201	Unob Bal: Apportioned: Avail in the current period	4,896	1,843	1,843	0
2403	Unob Bal: Unapportioned: Other	13,007	18,724	20,698	0
2490	Unob Bal: end of year	=====	=====	=====	0
		17,904	20,567	22,541	
2500	Total budgetary resources	=====	=====	=====	=====
		18,578	22,366	26,929	16,221
2501	Memo: Budgetary resources, subj to apportionment	18,578	22,366	26,929	16,221
2503	Memo: Budgetary resources, direct unob bal, EOY	17,904	20,567	22,541	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Federal Additional Unemployment Compensation Prog
 Treasury Account:
 Budget Account Id: 012-05-1800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,411	33,411	33,411	33,411
3010	Ob Bal: Obligations incurred: Unexpired accounts	674	1,799	4,388	16,221
3020	Ob Bal: Outlays (gross)	-650	1,137	-2,501	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,182	-7,526	-5,295	-22,954
3050	Ob Bal: EOY: Unpaid obligations	24,253	28,820	30,002	26,677
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,411	33,411	33,411	33,411
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,253	28,820	30,002	26,677

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,396	14,840	21,634	16,120
4100	Mand: Outlays from new authority	2	99	137	0
4101	Mand: Outlays from balances	648	-1,236	2,365	0
4110	Mand: Total outlays, gross	650	-1,137	2,501	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-16,221
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-4,396	-9,840	-16,634	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,396	-9,840	-16,634	-16,221
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	-101
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,746	-10,976	-14,132	-16,221
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	-101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,746	-10,976	-14,132	-16,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	297
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	297
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	297
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	297

Status of Budgetary Resources

2102	YOUTHBUILD	0	0	0	-297
2102	DEFAULT PRC 03	0	0	0	312
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	14
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	283
2490	Unob Bal: end of year		=====		
		0	0	0	283
2500	Total budgetary resources		=====		
		0	0	0	297
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	283
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-297
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	312
	Sub-Total, 2501	0	0	0	298
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	283

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -13/14-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14
3020	Ob Bal: Outlays (gross)	0	0	0	297
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	312
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-297
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-297
3200	Obligated balance, end of year		=====		
		0	0	0	14

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	297
4010	Disc: Outlays from new authority	0	0	0	-297
4020	Disc: Total outlays, gross		=====		
		0	0	0	-297
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-297
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-297
4080	Disc: Outlays, net		=====		
		0	0	0	-297
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-297

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	243	243
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	241	0
1750	BA: Disc: Spending auth: Total	0	=====	485	243
1900	Budget authority total (disc. and mand.)	0	=====	485	243
1910	Total budgetary resources (disc. and mand.)	0	=====	485	243

Status of Budgetary Resources

2102	PRC DEFAULT	0	0	129	0
2102	YOUTHBUILD	0	0	0	49
2102	REINTEGRATION OF EX-OFFEN	0	0	0	47
2102	WORKFORCE INNOVATION FUND	0	0	0	56
2102	MIGRANT AND SEASONAL FARM	0	0	0	9
2104	Reimbursable obligations incurred (total)	0	=====	129	160
2201	Unob Bal: Apportioned: Avail in the current period	0	0	114	83
2203	Unob Bal: Apportioned: Anticipated	0	0	241	0
2490	Unob Bal: end of year	0	=====	355	83
2500	Total budgetary resources	0	=====	485	243
2501	Memo: Budgetary resources, subj to apportionment	0	0	355	83
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	129	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	49
	Sub-Total, 2501	0	0	484	244
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	355	83

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- -12/13-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	129	160
3020	Ob Bal: Outlays (gross)	0	0	-69	-145
3050	Ob Bal: EOY: Unpaid obligations	0	0	60	16
	3200, Obligated balance, end of year		=====		
		0	0	60	16
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	485	243
4011	Disc: Outlays from balances	0	0	69	145
4020	Disc: Total outlays, gross		=====		
		0	0	69	145
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-243
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-243	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-243	-243
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-241	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-241	0
4080	Disc: Outlays, net		=====		
		0	0	-174	-99
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-174	-99

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	97,136	97,136	97,136	97,136
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,081	-5,081
1134	BA: Disc: Appropriations precluded from obligation	-77,767	-51,404	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,369	45,732	92,055	92,055
1700	BA: Disc: Spending auth: Collected	11,527	24,358	35,823	49,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	563	563	563	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,399	4,802	12,346	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,489	29,723	48,732	49,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,858	75,455	140,787	141,111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,858	75,455	140,787	141,111

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,160	62,491	101,651	139,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,160	62,491	101,651	139,033
2102	REIMBURSABLES	143	307	447	1,707
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		143	307	447	1,707
2201	Unob Bal: Apportioned: Avail in the current period	2,156	11,820	1,803	371
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	36,050	0
2203	Unob Bal: Apportioned: Anticipated	836	836	836	0
2403	Unob Bal: Unapportioned: Other	563	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,555	12,656	38,690	371
2500	Total budgetary resources	=====	=====	=====	=====
		32,858	75,455	140,787	141,111
2501	Memo: Budgetary resources, subj to apportionment	32,152	75,147	140,340	139,404

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	563	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	143	307	447	1,707
	Sub-Total, 2501	32,858	75,454	140,787	141,111
2503	Memo: Budgetary resources, direct unob bal, EOY	1,736	11,564	37,737	355
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,256	1,092	952	16
2504	Memo: Budgetary resources, reimb unob bal, EOY	563	0	0	0
	Sub-Total, 2504	1,819	1,092	952	16

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	29,303	62,799	102,098	140,741
3020	Ob Bal: Outlays (gross)	-24,013	-52,686	-94,751	-130,225
3050	Ob Bal: EOY: Unpaid obligations	5,290	10,113	7,347	10,515
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-563	-563	-563	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-563	-563	-563	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,727	9,550	6,784	10,515

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,858	75,455	140,787	141,111
4010	Disc: Outlays from new authority	24,013	52,686	94,751	130,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,013	52,686	94,751	130,225
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,527	-24,358	-35,823	-49,056
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,527	-24,358	-35,823	-49,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-563	-563	-563	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,399	-4,802	-12,346	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,962	-5,365	-12,909	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,369	45,732	92,055	92,055

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Program Administration
Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /13-0172
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,486	28,327	58,928	81,170
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,369	45,732	92,055	92,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,486	28,327	58,928	81,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	407	407	407	407
1021	Unob Bal: Recov of prior year unpaid obligations	55	68	121	336
1050	Unob Bal: Unobligated balance (total)		=====		
		463	475	528	743
1700	BA: Disc: Spending auth: Collected	5	16	38	55
1750	BA: Disc: Spending auth: Total		=====		
		5	16	38	55
1900	Budget authority total (disc. and mand.)		=====		
		5	16	38	55
1910	Total budgetary resources (disc. and mand.)		=====		
		467	492	566	798

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	306	331	392	495
2004	Direct obligations incurred (total)		=====		
		306	331	392	495
2102	REIMBURSABLES	1	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	37	37	37	37
2403	Unob Bal: Unapportioned: Other	124	123	136	265
	Sub-Total, 2403	161	160	173	302
2490	Unob Bal: end of year		=====		
		161	160	173	302
2500	Total budgetary resources		=====		
		467	492	566	798
2501	Memo: Budgetary resources, subj to apportionment	430	454	528	760
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	37	37	37	37
	Sub-Total, 2501	468	492	566	798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /12-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	124	123	136	265
2504	Memo: Budgetary resources, reimb unob bal, EOY	37	37	37	37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,462	19,462	19,462	19,462
3011	Ob Bal: Obligations incurred: Expired accounts	307	331	393	496
3020	Ob Bal: Outlays (gross)	-10,337	-13,649	-15,987	-17,239
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-68	-121	-336
3050	Ob Bal: EOY: Unpaid obligations	9,376	6,076	3,747	2,384
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,462	19,462	19,462	19,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,376	6,076	3,747	2,384

BA & O, Net

4000	Disc: Budget authority, gross	5	16	38	55
4011	Disc: Outlays from balances	10,337	13,649	15,987	17,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,337	13,649	15,987	17,239
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-16	-38	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-16	-38	-55
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,333	13,633	15,950	17,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,333	13,633	15,950	17,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263	263	263	263
1021	Unob Bal: Recov of prior year unpaid obligations	3	20	53	192
1050	Unob Bal: Unobligated balance (total)		=====		
		266	283	316	455
1910	Total budgetary resources (disc. and mand.)		=====		
		266	284	316	456

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	17	17	30
2004	Direct obligations incurred (total)		=====		
		1	17	17	30
2403	Unob Bal: Unapportioned: Other	16	16	16	17
2403	Unob Bal: Unapportioned: Other	249	251	283	409
	Sub-Total, 2403	265	267	299	426
2490	Unob Bal: end of year		=====		
		265	267	299	425
2500	Total budgetary resources		=====		
		266	284	316	456
2501	Memo: Budgetary resources, subj to apportionment	250	268	300	439
2501	Memo: Budgetary resources, subj to apportionment	16	16	16	17
	Sub-Total, 2501	266	284	316	456
2503	Memo: Budgetary resources, direct unob bal, EOY	249	251	283	409
2504	Memo: Budgetary resources, reimb unob bal, EOY	16	16	16	17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /11-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,883	3,883	3,883	3,883
3011	Ob Bal: Obligations incurred: Expired accounts	1	17	17	30
3020	Ob Bal: Outlays (gross)	-888	-1,049	-1,175	-1,505
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-20	-53	-192
3050	Ob Bal: EOY: Unpaid obligations	2,992	2,830	2,671	2,216
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,883	3,883	3,883	3,883
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,992	2,830	2,671	2,216

BA & O, Net

4011	Disc: Outlays from balances	888	1,049	1,175	1,505
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		888	1,049	1,175	1,505
4080	Disc: Outlays, net	=====	=====	=====	=====
		888	1,049	1,175	1,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		888	1,049	1,175	1,504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,886	1,886	1,886	1,886
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,887	1,887	1,927	1,939
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
		0	0	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,887	1,887	1,927	1,940

Status of Budgetary Resources

2002	ADULT SERVICES - CAT B	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	1,887	1,887	1,927	1,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,887	1,887	1,927	1,938
2500	Total budgetary resources	=====	=====	=====	=====
		1,887	1,887	1,927	1,940
2501	Memo: Budgetary resources, subj to apportionment	1,887	1,887	1,927	1,938
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
	Sub-Total, 2501	1,887	1,887	1,927	1,940
2503	Memo: Budgetary resources, direct unob bal, EOY	1,887	1,887	1,927	1,938

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,996	8,996	8,996	8,996
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-404	-690	-961	-1,398
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-53
3050	Ob Bal: EOY: Unpaid obligations	8,591	8,306	7,994	7,547
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,996	8,996	8,996	8,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,591	8,306	7,994	7,547

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	404	690	961	1,398
4020	Disc: Total outlays, gross	404	690	961	1,398
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	404	690	961	1,397
4190	Outlays, net (disc. and mand.)	404	690	961	1,397

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,960	2,960	2,960	2,960
1021	Unob Bal: Recov of prior year unpaid obligations	1	21	38	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,961	2,981	2,998	3,009
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,961	2,981	2,998	3,009

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	0	0	3
2002	apprenticeship training	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2403	Unob Bal: Unapportioned: Other	2,952	2,972	2,990	2,997
	Sub-Total, 2403	2,961	2,981	2,999	3,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,961	2,981	2,998	3,006
2500	Total budgetary resources	=====	=====	=====	=====
		2,961	2,981	2,998	3,009
2501	Memo: Budgetary resources, subj to apportionment	2,952	2,972	2,990	3,001
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	1	0	0	0
	Sub-Total, 2501	2,962	2,981	2,999	3,010
2503	Memo: Budgetary resources, direct unob bal, EOY	2,952	2,972	2,990	2,997
2504	Memo: Budgetary resources, reimb unob bal, EOY	9	9	9	9

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,192	1,192	1,192	1,192
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	50	42	31	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-21	-38	-49
3050	Ob Bal: EOY: Unpaid obligations	1,241	1,213	1,185	1,113
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-458	-458	-458	-458
3100	Obligated balance, start of year		=====		
		733	733	733	733
3200	Obligated balance, end of year		=====		
		783	755	727	655

BA & O, Net

4011	Disc: Outlays from balances	-50	-42	-31	33
4020	Disc: Total outlays, gross		=====		
		-50	-42	-31	33
4080	Disc: Outlays, net		=====		
		-50	-42	-31	33
4190	Outlays, net (disc. and mand.)		=====		
		-50	-42	-31	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	445	445	445	445
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	43	68
1050	Unob Bal: Unobligated balance (total)		=====		
		445	450	488	513
1910	Total budgetary resources (disc. and mand.)		=====		
		445	450	488	513

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127	127	127	128
2004	Direct obligations incurred (total)		=====		
		127	127	127	128
2403	Unob Bal: Unapportioned: Other	-448	-448	-448	-448
2403	Unob Bal: Unapportioned: Other	766	771	809	834
	Sub-Total, 2403	318	323	361	386
2490	Unob Bal: end of year		=====		
		318	323	361	385
2500	Total budgetary resources		=====		
		445	450	488	513
2501	Memo: Budgetary resources, subj to apportionment	-448	-448	-448	-448
2501	Memo: Budgetary resources, subj to apportionment	894	898	936	961
	Sub-Total, 2501	446	450	488	513
2503	Memo: Budgetary resources, direct unob bal, EOY	-1	-1	-1	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	-44,884	-44,879	-44,841	-44,817
	Sub-Total, 2503	-44,885	-44,880	-44,842	-44,818
2504	Memo: Budgetary resources, reimb unob bal, EOY	-447	-447	-447	-447
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,650	45,650	45,650	45,650
	Sub-Total, 2504	45,203	45,203	45,203	45,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /09-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,081	2,081	2,081	2,081
3011	Ob Bal: Obligations incurred: Expired accounts	127	127	127	128
3020	Ob Bal: Outlays (gross)	-40	-40	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-43	-68
3050	Ob Bal: EOY: Unpaid obligations	2,168	2,163	2,125	2,101
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,081	2,081	2,081	2,081
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,168	2,163	2,125	2,101

BA & O, Net

4011	Disc: Outlays from balances	40	40	40	40
4020	Disc: Total outlays, gross		=====		
		40	40	40	40
4080	Disc: Outlays, net		=====		
		40	40	40	40
4190	Outlays, net (disc. and mand.)		=====		
		40	40	40	40

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	468	468	468	468
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-102	-102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	293	2,940
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,134
1050	Unob Bal: Unobligated balance (total)		=====		
		468	468	659	171
1910	Total budgetary resources (disc. and mand.)		=====		
		468	468	659	171

Status of Budgetary Resources

2002	WORKFORCE SECURITY	0	0	0	171
2004	Direct obligations incurred (total)		=====		
		0	0	0	171
2403	Unob Bal: Unapportioned: Other	42,411	42,411	42,391	0
2403	Unob Bal: Unapportioned: Other	-41,943	-41,943	-41,732	0
	Sub-Total, 2403	468	468	659	0
2490	Unob Bal: end of year		=====		
		468	468	659	0
2500	Total budgetary resources		=====		
		468	468	659	171
2501	Memo: Budgetary resources, subj to apportionment	-41,943	-41,943	-41,732	0
2501	Memo: Budgetary resources, subj to apportionment	42,411	42,411	42,391	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	171
	Sub-Total, 2501	468	468	659	171
2503	Memo: Budgetary resources, direct unob bal, EOY	-43,482	-43,482	-43,399	0
2503	Memo: Budgetary resources, direct unob bal, EOY	-41,453	-41,453	-41,242	0
	Sub-Total, 2503	-84,935	-84,935	-84,641	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-490	-490	-490	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	85,892	85,892	85,790	0
	Sub-Total, 2504	85,402	85,402	85,300	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 012-05-0172 Treasury Account Id: 16- - /08-0172
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,803	2,803	2,803	2,803
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	171
3020	Ob Bal: Outlays (gross)	0	-31	-34	-34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-293	-2,940
3050	Ob Bal: EOY: Unpaid obligations	2,803	2,772	2,476	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,803	2,803	2,803	2,803
3200	Obligated balance, end of year	=====	=====	=====	0
		2,803	2,772	2,476	0

BA & O, Net

4011	Disc: Outlays from balances	0	31	34	34
4020	Disc: Total outlays, gross		=====		
		0	31	34	34
4080	Disc: Outlays, net		=====		
		0	31	34	34
4190	Outlays, net (disc. and mand.)		=====		
		0	31	34	34

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,430	6,430	6,430	6,430
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-102	-102
1021	Unob Bal: Recov of prior year unpaid obligations	59	114	589	3,638
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,489	6,543	6,916	6,831
1100	BA: Disc: Appropriation	97,136	97,136	97,136	97,136
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,081	-5,081
1134	BA: Disc: Appropriations precluded from obligation	-77,767	-51,404	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,369	45,732	92,055	92,055
1700	BA: Disc: Spending auth: Collected	11,533	24,375	36,105	49,355
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	563	563	563	297
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,399	4,802	12,587	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,495	29,740	49,255	49,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,864	75,472	141,310	141,708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,353	82,015	148,226	148,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	29,594	62,966	102,187	139,863
2104	Reimbursable obligations incurred (total)	144	308	577	1,883
2201	Unob Bal: Apportioned: Avail in the current period	2,156	11,820	1,917	737
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	36,050	0
2203	Unob Bal: Apportioned: Anticipated	836	836	1,077	0
2403	Unob Bal: Unapportioned: Other	6,623	6,085	6,417	6,057
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,615	18,741	45,462	6,793
2500, Total budgetary resources					
		=====	=====	=====	=====
		39,353	82,015	148,226	148,539
2501	Memo: Budgetary resources, subj to apportionment	39,353	82,015	148,226	148,539
2503	Memo: Budgetary resources, direct unob bal, EOY	-122,871	-113,017	-86,410	-38,854
2504	Memo: Budgetary resources, reimb unob bal, EOY	132,486	131,758	131,872	45,647
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,416	38,416	38,416	38,416
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,303	62,799	102,227	140,915
3011	Ob Bal: Obligations incurred: Expired accounts	434	476	537	830
3020	Ob Bal: Outlays (gross)	-35,634	-68,103	-112,987	-150,321
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-114	-589	-3,638
3050	Ob Bal: EOY: Unpaid obligations	32,460	33,473	27,604	26,203
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-458	-458	-458	-458
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-563	-563	-563	-297
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,021	-1,021	-1,021	-756
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,958	37,958	37,958	37,958
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		31,439	32,452	26,583	25,447

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 012-05-0172 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,864	75,472	141,310	141,708
4010	Disc: Outlays from new authority	24,013	52,686	94,751	129,928
4011	Disc: Outlays from balances	11,620	15,418	18,236	20,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,634	68,103	112,987	150,321
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,527	-24,358	-35,823	-49,299
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-17	-282	-56
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,533	-24,375	-36,105	-49,355
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-563	-563	-563	-297
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,399	-4,802	-12,587	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,962	-5,365	-13,150	-297
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,369	45,732	92,055	92,055
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,101	43,728	76,883	100,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,369	45,732	92,055	92,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,101	43,728	76,883	100,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Workers Compensation Programs
 Treasury Account: Workers Compensation Programs
 Budget Account Id: 012-05-0170 Treasury Account Id: 16- - /X -0170
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,391	25,391	25,391	25,391
3020	Ob Bal: Outlays (gross)	0	-1,096	-1,096	-5,139
3050	Ob Bal: EOY: Unpaid obligations	25,391	24,295	24,295	20,252
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,391	25,391	25,391	25,391
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,391	24,295	24,295	20,252

BA & O, Net

4011	Disc: Outlays from balances	0	1,096	1,096	5,139
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,096	1,096	5,139
4080	Disc: Outlays, net		=====	=====	=====
		0	1,096	1,096	5,139
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,096	1,096	5,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Workers Compensation Programs
 Treasury Account:
 Budget Account Id: 012-05-0170 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,391	25,391	25,391	25,391
3020	Ob Bal: Outlays (gross)	0	-1,096	-1,096	-5,139
3050	Ob Bal: EOY: Unpaid obligations	25,391	24,295	24,295	20,252
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,391	25,391	25,391	25,391
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,391	24,295	24,295	20,252

BA & O, Net

4011	Disc: Outlays from balances	0	1,096	1,096	5,139
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,096	1,096	5,139
4080	Disc: Outlays, net		=====	=====	=====
		0	1,096	1,096	5,139
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,096	1,096	5,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	35,000	35,000	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	35,000	35,000	0
1101	BA: Disc: Appropriation (special or trust fund)	843,275	1,810,024	3,592,455	4,290,395
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-227,370
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
1201	BA: Mand: Appropriation (special or trust fund)	16,674,463	47,989,119	75,611,441	81,322,061
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-49,434
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-9,428,342
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-10,985,509
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,674,463	47,989,119	75,611,441	60,858,775
1400	BA: Mand: Borrowing authority	6,300,000	10,800,000	10,800,000	7,700,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,300,000	10,800,000	10,800,000	7,700,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,817,738	60,599,143	90,003,896	72,621,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,817,738	60,634,143	90,038,896	72,621,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,262,197	0	0	0
2003	Direct obs incurred: Exempt from apportionment	18,356,250	39,772,164	57,626,315	72,621,800
2004	Direct obligations incurred (total)	19,618,447	39,772,164	57,626,315	72,621,800
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,199,292	20,861,979	32,412,581	0
2490	Unob Bal: end of year	4,199,292	20,861,979	32,412,581	0
2500	Total budgetary resources	23,817,738	60,634,143	90,038,896	72,621,800
2501	Memo: Budgetary resources, subj to apportionment	1,262,197	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	22,555,541	60,634,143	90,038,896	72,621,800
2503	Memo: Budgetary resources, direct unob bal, EOY	4,199,292	20,861,979	32,412,581	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,236,323	5,236,323	5,236,323	5,236,323
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,618,447	39,772,164	57,626,315	72,621,800
3020	Ob Bal: Outlays (gross)	-19,205,474	-39,357,154	-56,912,001	-72,817,785
3050	Ob Bal: EOY: Unpaid obligations	5,649,296	5,651,332	5,950,637	5,040,338
3100	Obligated balance, start of year	5,236,323	5,236,323	5,236,323	5,236,323
3200	Obligated balance, end of year	5,649,296	5,651,332	5,950,637	5,040,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Unemployment Trust Fund
 Treasury Account: Unemployment Trust Fund
 Budget Account Id: 012-05-8042 Treasury Account Id: 16- - /X -8042
 FACTS II User: Joseph Depergola / (304) 480-5307 / joseph.depergola@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
4010 Disc:	Outlays from new authority	377,536	1,790,578	2,996,427	2,537,137
4011 Disc:	Outlays from balances	793,681	717,007	717,007	2,288,912
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,171,217	2,507,585	3,713,434	4,826,050
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,171,217	2,507,585	3,713,434	4,826,050
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,974,463	58,789,119	86,411,441	68,558,775
4100 Mand:	Outlays from new authority	18,111,251	36,709,554	52,337,778	67,991,735
4101 Mand:	Outlays from balances	-76,994	140,016	860,789	0
4110 Mand:	Total outlays, gross	18,034,256	36,849,570	53,198,567	67,991,735
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,974,463	58,789,119	86,411,441	68,558,775
4170,Mand:	Outlays, net	=====	=====	=====	=====
		18,034,256	36,849,570	53,198,567	67,991,735
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		23,817,738	60,599,143	90,003,896	72,621,800
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		19,205,474	39,357,154	56,912,001	72,817,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	35,000	35,000	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	35,000	35,000	0
1101	BA: Disc: Appropriation (special or trust fund)	843,275	1,810,024	3,592,455	4,290,395
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-227,370
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
1201	BA: Mand: Appropriation (special or trust fund)	16,674,463	47,989,119	75,611,441	81,322,061
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-49,434
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-9,428,342
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-10,985,509
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		16,674,463	47,989,119	75,611,441	60,858,775
1400	BA: Mand: Borrowing authority	6,300,000	10,800,000	10,800,000	7,700,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,300,000	10,800,000	10,800,000	7,700,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		23,817,738	60,599,143	90,003,896	72,621,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,817,738	60,634,143	90,038,896	72,621,800

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,618,447	39,772,164	57,626,315	72,621,800
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,199,292	20,861,979	32,412,581	0
2490	Unob Bal: end of year	=====	=====	=====	0
		4,199,292	20,861,979	32,412,581	
2500	Total budgetary resources	=====	=====	=====	=====
		23,817,738	60,634,143	90,038,896	72,621,800
2501	Memo: Budgetary resources, subj to apportionment	1,262,197	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	22,555,541	60,634,143	90,038,896	72,621,800
2503	Memo: Budgetary resources, direct unob bal, EOY	4,199,292	20,861,979	32,412,581	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,236,323	5,236,323	5,236,323	5,236,323
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,618,447	39,772,164	57,626,315	72,621,800
3020	Ob Bal: Outlays (gross)	-19,205,474	-39,357,154	-56,912,001	-72,817,785
3050	Ob Bal: EOY: Unpaid obligations	5,649,296	5,651,332	5,950,637	5,040,338
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,236,323	5,236,323	5,236,323	5,236,323
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,649,296	5,651,332	5,950,637	5,040,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Account Total, Unemployment Trust Fund
 Treasury Account:
 Budget Account Id: 012-05-8042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
4010 Disc:	Outlays from new authority	377,536	1,790,578	2,996,427	2,537,137
4011 Disc:	Outlays from balances	793,681	717,007	717,007	2,288,912
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,171,217	2,507,585	3,713,434	4,826,050
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		843,275	1,810,024	3,592,455	4,063,025
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,171,217	2,507,585	3,713,434	4,826,050
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,974,463	58,789,119	86,411,441	68,558,775
4100 Mand:	Outlays from new authority	18,111,251	36,709,554	52,337,778	67,991,735
4101 Mand:	Outlays from balances	-76,994	140,016	860,789	0
4110 Mand:	Total outlays, gross	18,034,256	36,849,570	53,198,567	67,991,735
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,974,463	58,789,119	86,411,441	68,558,775
4170,Mand:	Outlays, net	=====	=====	=====	=====
		18,034,256	36,849,570	53,198,567	67,991,735
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		23,817,738	60,599,143	90,003,896	72,621,800
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		19,205,474	39,357,154	56,912,001	72,817,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,311,449	3,311,449	3,311,449	3,311,449
1010	Unob Bal: Transferred to other accounts	-36,000	-87,634	-120,731	-122,917
1011	Unob Bal: Transferred from other accounts	0	87,634	120,731	122,917
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-293	-293
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-143,727
1021	Unob Bal: Recov of prior year unpaid obligations	108,978	248,391	298,174	400,457
1029	Unob Bal: Other balances withdrawn	0	0	0	-203,974
1041	Unob Bal: Antic recov of prior year unpaid obl	26,167	22,014	27,051	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,410,594	3,581,854	3,636,381	3,363,912
1100	BA: Disc: Appropriation	1,898,213	1,923,213	3,780,094	3,780,094
1101	BA: Disc: Appropriation (special or trust fund)	843,275	1,810,024	3,592,455	4,290,395
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,093	-96,698
1121	BA: Disc: Approps transferred from other accounts	36,000	0	11,841	93,446
1130	BA: Disc: Appropriations permanently reduced	0	0	-278,126	-278,126
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-227,370
1134	BA: Disc: Appropriations precluded from obligation	-100,372	-66,123	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,677,116	3,667,114	7,091,172	7,561,741
1170	BA: Disc: Advance appropriation	0	0	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-11,682	-11,682
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	1,760,318	1,760,318
1200	BA: Mand: Appropriation	11,440,100	33,749,100	32,995,900	27,757,615
1201	BA: Mand: Appropriation (special or trust fund)	16,813,463	48,128,119	75,750,441	81,488,354
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-83,482	-71,265
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-57,915
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-9,428,342
1235	BA: Mand: Approps: Cap trans to general fund	-897,902	-508,973	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-10,985,509
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		27,355,662	81,368,246	108,662,859	88,702,938
1400	BA: Mand: Borrowing authority	6,300,000	10,800,000	10,800,000	7,700,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,300,000	10,800,000	10,800,000	7,700,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	1,076,487	2,197,963	3,207,504	4,203,872
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-305,514	-645,983	-464,464	-279,848
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-11,600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	166,783	392,080	1,215,552	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		937,756	1,944,060	3,958,592	3,912,425
1800	BA: Mand: Spending auth: Collected	28,321	167,505	264,680	334,999
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	99,005	50,558	33,796	31,975
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	128,071	209,778	136,159	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		255,397	427,841	434,635	366,974
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,525,931	98,207,260	132,707,576	110,004,396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,936,524	101,789,114	136,343,957	113,368,308

Status of Budgetary Resources

2004	Direct obligations incurred (total)	31,681,905	75,899,512	96,983,936	110,079,598
2104	Reimbursable obligations incurred (total)	4,272	30,319	41,544	46,403
2201	Unob Bal: Apportioned: Avail in the current period	2,885,276	3,259,620	2,895,177	912,401
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,529,563	953,506
2203	Unob Bal: Apportioned: Anticipated	30,288	36,092	45,024	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,199,292	20,861,979	32,412,581	0
2403	Unob Bal: Unapportioned: Other	2,135,492	1,701,592	2,436,133	1,376,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,250,348	25,859,283	39,318,477	3,242,307
2500	Total budgetary resources	=====	=====	=====	=====
		40,936,524	101,789,114	136,343,957	113,368,308
2501	Memo: Budgetary resources, subj to apportionment	18,380,983	41,154,972	46,305,060	40,746,508
2502	Memo: Budgetary resources, exempt fm apportionment	22,555,541	60,634,143	90,038,896	72,621,800
2503	Memo: Budgetary resources, direct unob bal, EOY	9,018,407	25,653,844	39,109,573	3,184,661
2504	Memo: Budgetary resources, reimb unob bal, EOY	231,941	205,438	208,904	57,646

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,320,702	14,320,702	14,320,702	14,320,702
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,649,527	75,891,147	96,982,290	110,016,425
3011	Ob Bal: Obligations incurred: Expired accounts	36,650	38,685	43,189	109,576
3020	Ob Bal: Outlays (gross)	-30,885,336	-76,340,396	-96,715,450	-110,099,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,343	-73,185	-77,797	-95,940
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,635	-175,206	-220,376	-304,517
3050	Ob Bal: EOY: Unpaid obligations	15,012,565	13,661,747	14,332,557	13,947,118
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,292,211	-2,292,211	-2,292,211	-2,292,211
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	108,727
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	164,747	442,064	206,906	-59,377
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	41,762	153,362	223,762	307,250
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,085,702	-1,696,786	-1,861,543	-1,935,611
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,028,490	12,028,490	12,028,490	12,137,217
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,926,863	11,964,961	12,471,014	12,011,507

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,614,872	5,611,174	12,810,082	13,234,484
4010	Disc: Outlays from new authority	847,161	3,109,768	5,510,636	6,453,250
4011	Disc: Outlays from balances	2,777,838	4,220,681	5,500,421	7,931,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,624,999	7,330,449	11,011,057	14,384,293
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,074,100	-2,193,530	-3,191,395	-4,202,482
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,387	-4,433	-16,109	-1,391
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,076,487	-2,197,963	-3,207,504	-4,203,872
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	264,152	493,021	241,102	-27,016
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,362	152,962	223,362	306,864
4053	Disc: Offsets, BA only: Antic offsetting collect	-166,783	-392,080	-1,215,552	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		138,731	253,903	-751,088	279,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment and Training Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment and Training Adm
 Treasury Account:
 Budget Account Id: 012-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,677,116	3,667,114	8,851,490	9,310,459
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,548,512	5,132,486	7,803,553	10,180,421
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		33,911,058	92,596,086	119,897,494	96,769,911
4100 Mand:	Outlays from new authority	26,987,514	68,372,162	83,872,184	94,799,234
4101 Mand:	Outlays from balances	272,823	637,784	1,832,209	915,601
4110 Mand:	Total outlays, gross	27,260,337	69,009,947	85,704,393	95,714,835
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-20,000	-130,000	-220,000	-334,996
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-8,321	-37,505	-44,680	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,321	-167,505	-264,680	-334,999
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-99,405	-50,958	-34,196	-32,361
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	400	400	400	386
4143 Mand:	Offsets, BA only: Antic offsetting collect	-128,071	-209,778	-136,159	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-227,076	-260,336	-169,955	-31,975
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		33,655,662	92,168,246	119,462,859	96,402,938
4170,Mand:	Outlays, net	=====	=====	=====	=====
		27,232,016	68,842,442	85,439,714	95,379,836
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		36,332,778	95,835,359	128,314,349	105,713,397
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		29,780,528	73,974,928	93,243,267	105,560,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100 BA: Disc: Appropriation		183,153	183,153	183,153	183,153
1130 BA: Disc: Appropriations permanently reduced		0	0	-9,580	-9,580
1134 BA: Disc: Appropriations precluded from obligation		-148,647	-99,580	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		34,506	83,573	173,573	173,573
1700 BA: Disc: Spending auth: Collected		0	2	5,910	5,924
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		0	7,998	2,090	0
1750,BA: Disc: Spending auth: Total			=====	=====	=====
		0	8,000	8,000	5,924
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		34,506	91,573	181,573	179,497
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		34,506	91,573	181,573	179,497

Status of Budgetary Resources

2001 Direct obs incurred: Category A (by quarter)		0	66,073	115,747	173,531
2001 Cat A\Direct\Pgm Cat 01 ENFORCEMENT AND PARTICIPA		28,657	0	0	0
2001 Cat A\Direct\Pgm Cat 02 POLICY AND COMPLIANCE ASS		3,413	0	0	0
2001 Cat A\Direct\Pgm Cat 03 EXECUTIVE LEADERSHIP		1,156	0	0	0
Sub-Total, 2001		33,226	66,073	115,747	173,531
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		33,225	66,073	115,747	173,531
2102 REIMBURSABLE PROGRAM		0	2	3,737	5,923
2104,Reimbursable obligations incurred (total)			=====	=====	=====
		0	2	3,737	5,923
2201 Unob Bal: Apportioned: Avail in the current period		1,281	17,500	17,127	43
2202 Unob Bal: Apportioned: Avail in subsequent periods		0	0	42,872	0
2203 Unob Bal: Apportioned: Anticipated		0	7,998	2,090	0
2490,Unob Bal: end of year		=====	=====	=====	=====
		1,281	25,498	62,089	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		34,506	91,573	181,573	179,497
2501	Memo: Budgetary resources, subj to apportionment	1,281	91,571	177,836	173,574
2501	Memo: Budgetary resources, subj to apportionment	0	2	3,737	5,923
2501	Pgm Cat 01 ENFORCEMENT AND PARTICIPA	28,657	0	0	0
2501	Pgm Cat 02 POLICY AND COMPLIANCE ASS	3,413	0	0	0
2501	Pgm Cat 03 EXECUTIVE LEADERSHIP	1,156	0	0	0
	Sub-Total, 2501	34,507	91,573	181,573	179,497
2503	Memo: Budgetary resources, direct unob bal, EOY	1,281	17,500	57,826	42
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	7,998	4,263	1

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	33,225	66,074	119,485	179,454
3020	Ob Bal: Outlays (gross)	-27,976	-57,361	-100,908	-142,492
3050	Ob Bal: EOY: Unpaid obligations	5,250	8,714	18,577	36,962
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,250	8,714	18,577	36,962

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,506	91,573	181,573	179,497
4010	Disc: Outlays from new authority	27,976	57,361	100,908	142,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,976	57,361	100,908	142,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,918
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-5,910	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2	-5,910	-5,924
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,998	-2,090	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-7,998	-2,090	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,506	83,573	173,573	173,573

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /13-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,976	57,359	94,998	136,568
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,976	57,359	94,998	136,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	285	1,161	1,427	2,768
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		315	1,191	1,457	2,797
1700	BA: Disc: Spending auth: Collected	0	22	46	30
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	0
1750	BA: Disc: Spending auth: Total		=====		
		-2	21	44	30
1900	Budget authority total (disc. and mand.)		=====		
		-2	21	44	30
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		313	1,211	1,501	2,827

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	280	1,165	1,410	2,278
2004	Direct obligations incurred (total)		=====	=====	=====
		280	1,165	1,410	2,278
2403	Unob Bal: Unapportioned: Other	3	3	3	5
2403	Unob Bal: Unapportioned: Other	30	43	88	544
	Sub-Total, 2403	33	46	91	549
2490	Unob Bal: end of year		=====		
		33	46	91	549
2500	Total budgetary resources		=====	=====	=====
		313	1,211	1,501	2,827
2501	Memo: Budgetary resources, subj to apportionment	310	1,208	1,498	2,822
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	5
	Sub-Total, 2501	313	1,211	1,501	2,827
2503	Memo: Budgetary resources, direct unob bal, EOY	30	43	88	544
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /12-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,299	51,299	51,299	51,299
3011	Ob Bal: Obligations incurred: Expired accounts	280	1,165	1,410	2,278
3020	Ob Bal: Outlays (gross)	-15,285	-24,386	-31,755	-38,566
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-285	-1,161	-1,427	-2,768
3050	Ob Bal: EOY: Unpaid obligations	36,009	26,918	19,527	12,244
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,299	51,299	51,299	51,299
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,010	26,920	19,529	12,244

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-2	21	44	30
4011	Disc: Outlays from balances	15,285	24,386	31,755	38,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,285	24,386	31,755	38,566
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-28
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22	-46	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-22	-46	-30
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	0
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,285	24,363	31,709	38,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,285	24,363	31,709	38,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	692	692	692	692
1021	Unob Bal: Recov of prior year unpaid obligations	0	51	69	114
1050	Unob Bal: Unobligated balance (total)		=====		
		692	742	760	806
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		692	743	761	807

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	3	3
2004	Direct obligations incurred (total)		=====		
		2	2	3	3
2403	Unob Bal: Unapportioned: Other	690	740	757	803
2403	Unob Bal: Unapportioned: Other	0	0	1	1
	Sub-Total, 2403	690	740	758	804
2490	Unob Bal: end of year		=====		
		690	740	758	803
2500	Total budgetary resources		=====		
		692	743	761	807
2501	Memo: Budgetary resources, subj to apportionment	692	743	761	806
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
	Sub-Total, 2501	692	743	762	807
2503	Memo: Budgetary resources, direct unob bal, EOY	690	740	757	803
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /11-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,508	6,508	6,508	6,508
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	3
3020	Ob Bal: Outlays (gross)	-632	-1,768	-2,061	-2,028
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-51	-69	-114
3050	Ob Bal: EOY: Unpaid obligations	5,879	4,692	4,383	4,370
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,508	6,508	6,508	6,508
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,879	4,692	4,383	4,370

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	632	1,768	2,061	2,028
4020	Disc: Total outlays, gross		=====	=====	=====
		632	1,768	2,061	2,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		632	1,767	2,060	2,027
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		632	1,767	2,060	2,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,015	3,015	3,015	3,015
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	160	160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,039	3,039	3,175	3,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,039	3,039	3,175	3,175

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,039	3,039	3,175	3,175
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,039	3,039	3,175	3,175
2500	Total budgetary resources	=====	=====	=====	=====
		3,039	3,039	3,175	3,175
2501	Memo: Budgetary resources, subj to apportionment	3,039	3,039	3,175	3,175
2503	Memo: Budgetary resources, direct unob bal, EOY	3,039	3,039	3,175	3,175

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	271	271	271	271
3020	Ob Bal: Outlays (gross)	-1	-56	-56	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-24	-160	-160
3050	Ob Bal: EOY: Unpaid obligations	246	190	55	16
3100	Obligated balance, start of year	=====	=====	=====	=====
		271	271	271	271
3200	Obligated balance, end of year	=====	=====	=====	=====
		246	190	55	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employee Benefits Security Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-11-1700 Treasury Account Id: 16- -09/10-1700
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	56	56	94
4020	Disc: Total outlays, gross		=====		
		1	56	56	94
4080	Disc: Outlays, net		=====		
		1	56	56	94
4190	Outlays, net (disc. and mand.)		=====		
		1	56	56	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	39	80
1050	Unob Bal: Unobligated balance (total)		=====		
		146	159	185	226
1910	Total budgetary resources (disc. and mand.)		=====		
		146	159	185	226

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	5
2004	Direct obligations incurred (total)		=====		
		0	1	1	5
2403	Unob Bal: Unapportioned: Other	145	158	183	220
2403	Unob Bal: Unapportioned: Other	1	1	1	1
	Sub-Total, 2403	146	159	184	221
2490	Unob Bal: end of year		=====		
		146	158	184	221
2500	Total budgetary resources		=====		
		146	159	185	226
2501	Memo: Budgetary resources, subj to apportionment	145	158	184	225
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
	Sub-Total, 2501	146	159	185	226
2503	Memo: Budgetary resources, direct unob bal, EOY	145	158	183	220
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /10-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,732	1,732	1,732	1,732
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	5
3020	Ob Bal: Outlays (gross)	-297	-325	-740	-636
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-39	-80
3050	Ob Bal: EOY: Unpaid obligations	1,435	1,394	953	1,020
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,732	1,732	1,732	1,732
3200	Obligated balance, end of year	=====	=====		=====
		1,435	1,394	953	1,020

BA & O, Net

4011	Disc: Outlays from balances	297	325	740	636
4020	Disc: Total outlays, gross		=====		
		297	325	740	636
4080	Disc: Outlays, net		=====		
		297	325	740	636
4190	Outlays, net (disc. and mand.)		=====		
		297	325	740	636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1021	Unob Bal: Recov of prior year unpaid obligations	38	38	83	163
1050	Unob Bal: Unobligated balance (total)		=====		
		747	747	792	872
1910	Total budgetary resources (disc. and mand.)		=====		
		747	747	792	872

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	65
2004	Direct obligations incurred (total)		=====		
		0	0	0	65
2403	Unob Bal: Unapportioned: Other	-1	-1	8	8
2403	Unob Bal: Unapportioned: Other	748	748	784	799
	Sub-Total, 2403	747	747	792	807
2490	Unob Bal: end of year		=====		
		747	747	792	807
2500	Total budgetary resources		=====		
		747	747	792	872
2501	Memo: Budgetary resources, subj to apportionment	748	748	784	864
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	8	8
	Sub-Total, 2501	747	747	792	872
2503	Memo: Budgetary resources, direct unob bal, EOY	748	748	784	799
2504	Memo: Budgetary resources, reimb unob bal, EOY	-1	-1	8	8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /09-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	169
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	65
3020	Ob Bal: Outlays (gross)	10	10	-19	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-38	-83	-163
3050	Ob Bal: EOY: Unpaid obligations	141	141	68	50
3100,Obligated balance, start of year			=====		
		169	169	169	169
3200,Obligated balance, end of year			=====		
		141	141	68	50

BA & O, Net

4011	Disc: Outlays from balances	-10	-10	19	22
4020,Disc: Total outlays, gross			=====		
		-10	-10	19	22
4080,Disc: Outlays, net			=====		
		-10	-10	19	22
4190,Outlays, net (disc. and mand.)			=====		
		-10	-10	19	22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- -07/08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	0
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	Unob Bal: end of year		=====		
		20	20	20	0
2500	Total budgetary resources		=====		
		20	20	20	0
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	0
2503	Memo: Budgetary resources, direct unob bal, EOY	20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	405	405	405	405
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-88	-88
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	882
1029	Unob Bal: Other balances withdrawn	0	0	0	-655
1050	Unob Bal: Unobligated balance (total)	405	405	331	542
1700	BA: Disc: Spending auth: Collected	0	0	0	14
1750	BA: Disc: Spending auth: Total	0	0	0	14
1900	Budget authority total (disc. and mand.)	0	0	0	14
1910	Total budgetary resources (disc. and mand.)	405	405	331	557

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	557
2004	Direct obligations incurred (total)	0	0	0	557
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2403	Unob Bal: Unapportioned: Other	402	402	328	0
	Sub-Total, 2403	405	405	331	0
2490	Unob Bal: end of year	405	405	331	0
2500	Total budgetary resources	405	405	331	557
2501	Memo: Budgetary resources, subj to apportionment	402	402	328	557
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	0
	Sub-Total, 2501	405	405	331	557
2503	Memo: Budgetary resources, direct unob bal, EOY	402	402	328	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-11-1700 Treasury Account Id: 16- - /08-1700
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	336	336	336	336
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	557
3020	Ob Bal: Outlays (gross)	0	3	3	-11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	-882
3050	Ob Bal: EOY: Unpaid obligations	336	339	324	0
3100	Obligated balance, start of year		=====		
		336	336	336	336
3200	Obligated balance, end of year		=====		
		336	339	324	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	14
4011	Disc: Outlays from balances	0	-3	-3	11
4020	Disc: Total outlays, gross		=====		
		0	-3	-3	11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-14
4080	Disc: Outlays, net		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	-3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,016	5,016	5,016	5,016
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-88	-88
1021	Unob Bal: Recov of prior year unpaid obligations	348	1,287	1,793	4,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,364	6,303	6,720	8,418
1100	BA: Disc: Appropriation	183,153	183,153	183,153	183,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,580	-9,580
1134	BA: Disc: Appropriations precluded from obligation	-148,647	-99,580	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
1700	BA: Disc: Spending auth: Collected	0	25	5,956	5,969
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	7,998	2,090	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	8,021	8,045	5,969
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,505	91,594	181,618	179,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,868	97,897	188,338	187,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,508	67,241	117,162	176,440
2104	Reimbursable obligations incurred (total)	0	2	3,737	5,923
2201	Unob Bal: Apportioned: Avail in the current period	1,281	17,500	17,127	43
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	42,872	0
2203	Unob Bal: Apportioned: Anticipated	0	7,998	2,090	0
2403	Unob Bal: Unapportioned: Other	5,079	5,156	5,350	5,555
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,360	30,654	67,439	5,597
2500, Total budgetary resources					
		=====	=====	=====	=====
		39,868	97,897	188,338	187,961
2501	Memo: Budgetary resources, subj to apportionment	39,868	97,897	188,338	187,961
2503	Memo: Budgetary resources, direct unob bal, EOY	6,354	22,649	63,161	5,583
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	8,005	4,278	15
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,314	60,314	60,314	60,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,225	66,074	119,485	179,454
3011	Ob Bal: Obligations incurred: Expired accounts	283	1,168	1,414	2,909
3020	Ob Bal: Outlays (gross)	-44,181	-83,882	-135,535	-183,849
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-348	-1,287	-1,793	-4,166
3050	Ob Bal: EOY: Unpaid obligations	49,294	42,388	43,885	54,662
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,314	60,314	60,314	60,314
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		49,295	42,390	43,887	54,662

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-11-1700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,505	91,594	181,618	179,542
4010	Disc: Outlays from new authority	27,976	57,361	100,908	142,492
4011	Disc: Outlays from balances	16,205	26,521	34,627	41,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,181	83,882	135,535	183,849
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,961
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	-5,956	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-25	-5,956	-5,969
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,998	-2,090	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		2	-7,996	-2,088	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,181	83,858	129,579	177,880
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,181	83,858	129,579	177,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,016	5,016	5,016	5,016
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-88	-88
1021	Unob Bal: Recov of prior year unpaid obligations	348	1,287	1,793	4,166
1029	Unob Bal: Other balances withdrawn	0	0	0	-675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,364	6,303	6,720	8,418
1100	BA: Disc: Appropriation	183,153	183,153	183,153	183,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,580	-9,580
1134	BA: Disc: Appropriations precluded from obligation	-148,647	-99,580	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
1700	BA: Disc: Spending auth: Collected	0	25	5,956	5,969
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	7,998	2,090	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2	8,021	8,045	5,969
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,505	91,594	181,618	179,542
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,868	97,897	188,338	187,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,508	67,241	117,162	176,440
2104	Reimbursable obligations incurred (total)	0	2	3,737	5,923
2201	Unob Bal: Apportioned: Avail in the current period	1,281	17,500	17,127	43
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	42,872	0
2203	Unob Bal: Apportioned: Anticipated	0	7,998	2,090	0
2403	Unob Bal: Unapportioned: Other	5,079	5,156	5,350	5,555
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,360	30,654	67,439	5,597
2500	Total budgetary resources	=====	=====	=====	=====
		39,868	97,897	188,338	187,961
2501	Memo: Budgetary resources, subj to apportionment	39,868	97,897	188,338	187,961
2503	Memo: Budgetary resources, direct unob bal, EOY	6,354	22,649	63,161	5,583
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	8,005	4,278	15
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,314	60,314	60,314	60,314
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,225	66,074	119,485	179,454
3011	Ob Bal: Obligations incurred: Expired accounts	283	1,168	1,414	2,909
3020	Ob Bal: Outlays (gross)	-44,181	-83,882	-135,535	-183,849
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-348	-1,287	-1,793	-4,166
3050	Ob Bal: EOY: Unpaid obligations	49,294	42,388	43,885	54,662
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		60,314	60,314	60,314	60,314
3200	Obligated balance, end of year	=====	=====	=====	=====
		49,295	42,390	43,887	54,662

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employee Benefits Security Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employee Benefits Security
 Treasury Account:
 Budget Account Id: 012-11- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,505	91,594	181,618	179,542
4010	Disc: Outlays from new authority	27,976	57,361	100,908	142,492
4011	Disc: Outlays from balances	16,205	26,521	34,627	41,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,181	83,882	135,535	183,849
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,961
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	-5,956	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-25	-5,956	-5,969
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-7,998	-2,090	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		2	-7,996	-2,088	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,181	83,858	129,579	177,880
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,506	83,573	173,573	173,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,181	83,858	129,579	177,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,581,885	15,581,885	15,581,885	15,581,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,581,885	15,581,885	15,581,885	15,581,885
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,995	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	-5,995	0
1800	BA: Mand: Spending auth: Collected	1,684,968	3,491,308	4,962,102	7,466,350
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-5,995
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,636,032	4,829,692	2,456,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,321,000	8,321,000	7,419,000	7,460,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240

Status of Budgetary Resources

2102	Cat B\ Reim \Pgm Cat 01 Benefit Funding	1,335,897	2,670,333	4,007,596	5,349,205
2102	Cat B\ Reim \Pgm Cat 02 Financial Assistance	21,564	42,608	66,594	89,198
2102	Cat B\ Reim \Pgm Cat 03 Pension Insurance	12,552	27,223	41,241	61,198
2102	Cat B\ Reim \Pgm Cat 04 Plan Termination	37,109	71,184	125,232	218,012
2102	Cat B\ Reim \Pgm Cat 05 Operationl Support	29,971	63,863	93,587	142,167
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,437,093	2,875,212	4,334,250	5,859,780
2201	Unob Bal: Apportioned: Avail in the current period	1,235,933	1,231,839	1,174,959	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,941,532	2,560,000	879,698	0
2403	Unob Bal: Unapportioned: Other	17,288,327	17,235,834	16,605,984	17,182,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,465,792	21,027,673	18,660,640	17,182,460
2500	Total budgetary resources	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Pension Benefit Guaranty Corporation Fund
 Treasury Account: Pension Benefit Guaranty Corporation Fund
 Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
 FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	22,465,792	21,027,673	18,660,640	17,182,460
2501	Pgm Cat 01 Benefit Funding	1,335,897	2,670,333	4,007,596	5,349,205
2501	Pgm Cat 02 Financial Assistance	21,564	42,608	66,594	89,198
2501	Pgm Cat 03 Pension Insurance	12,552	27,223	41,241	61,198
2501	Pgm Cat 04 Plan Termination	37,109	71,184	125,232	218,012
2501	Pgm Cat 05 Operationl Support	29,971	63,863	93,587	142,167
	Sub-Total, 2501	23,902,885	23,902,884	22,994,890	23,042,240
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,465,792	21,027,673	18,660,640	17,182,460

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238,342	238,342	238,342	238,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,437,093	2,875,212	4,334,250	5,859,780
3020	Ob Bal: Outlays (gross)	-1,456,607	-2,946,223	-4,411,798	-5,890,247
3050	Ob Bal: EOY: Unpaid obligations	218,827	167,330	160,794	207,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		238,342	238,342	238,342	238,342
3200	Obligated balance, end of year	=====	=====	=====	=====
		218,827	167,330	160,794	207,874

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
4100	Mand: Outlays from new authority	1,391,168	2,825,972	4,260,166	5,722,582
4101	Mand: Outlays from balances	65,440	120,251	151,632	167,666
4110	Mand: Total outlays, gross	1,456,607	2,946,223	4,411,798	5,890,247
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-173,949	-527,385	-760,798	-1,028,635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,511,019	-2,963,923	-4,201,304	-6,437,715
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,684,968	-3,491,308	-4,962,102	-7,466,350
4143	Mand: Offsets, BA only: Antic offsetting collect	-6,636,032	-4,829,692	-2,456,898	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,636,032	-4,829,692	-2,456,898	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	-5,995	-5,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Pension Benefit Guaranty Corporation Fund
Treasury Account: Pension Benefit Guaranty Corporation Fund
Budget Account Id: 012-12-4204 Treasury Account Id: 16- - /X -4204
FACTS II User: De'chanta D. Porter / (202) 326-4000 / porter.de'chanta@pbgc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	0	-5,995	-5,995
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,581,885	15,581,885	15,581,885	15,581,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,581,885	15,581,885	15,581,885	15,581,885
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,995	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	-5,995	0
1800	BA: Mand: Spending auth: Collected	1,684,968	3,491,308	4,962,102	7,466,350
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-5,995
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,636,032	4,829,692	2,456,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,321,000	8,321,000	7,419,000	7,460,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,437,093	2,875,212	4,334,250	5,859,780
2201	Unob Bal: Apportioned: Avail in the current period	1,235,933	1,231,839	1,174,959	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,941,532	2,560,000	879,698	0
2403	Unob Bal: Unapportioned: Other	17,288,327	17,235,834	16,605,984	17,182,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,465,792	21,027,673	18,660,640	17,182,460
2500	Total budgetary resources	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240
2501	Memo: Budgetary resources, subj to apportionment	23,902,885	23,902,885	22,994,890	23,042,240
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,465,792	21,027,673	18,660,640	17,182,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
 Treasury Account:
 Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238,342	238,342	238,342	238,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,437,093	2,875,212	4,334,250	5,859,780
3020	Ob Bal: Outlays (gross)	-1,456,607	-2,946,223	-4,411,798	-5,890,247
3050	Ob Bal: EOY: Unpaid obligations	218,827	167,330	160,794	207,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		238,342	238,342	238,342	238,342
3200	Obligated balance, end of year	=====	=====	=====	=====
		218,827	167,330	160,794	207,874

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
4100	Mand: Outlays from new authority	1,391,168	2,825,972	4,260,166	5,722,582
4101	Mand: Outlays from balances	65,440	120,251	151,632	167,666
4110	Mand: Total outlays, gross	1,456,607	2,946,223	4,411,798	5,890,247
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-173,949	-527,385	-760,798	-1,028,635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,511,019	-2,963,923	-4,201,304	-6,437,715
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,684,968	-3,491,308	-4,962,102	-7,466,350
4143	Mand: Offsets, BA only: Antic offsetting collect	-6,636,032	-4,829,692	-2,456,898	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,636,032	-4,829,692	-2,456,898	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	-5,995	-5,995
4170	Mand: Outlays, net	=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,995	-5,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Account Total, Pension Benefit Guaranty Corporation Fund
Treasury Account:
Budget Account Id: 012-12-4204 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,581,885	15,581,885	15,581,885	15,581,885
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,581,885	15,581,885	15,581,885	15,581,885
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,995	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	0	-5,995	0
1800	BA: Mand: Spending auth: Collected	1,684,968	3,491,308	4,962,102	7,466,350
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-5,995
1840	BA: Mand: Spending auth: Antic colls, reimb, other	6,636,032	4,829,692	2,456,898	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,321,000	8,321,000	7,419,000	7,460,355
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	1,437,093	2,875,212	4,334,250	5,859,780
2201	Unob Bal: Apportioned: Avail in the current period	1,235,933	1,231,839	1,174,959	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,941,532	2,560,000	879,698	0
2403	Unob Bal: Unapportioned: Other	17,288,327	17,235,834	16,605,984	17,182,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,465,792	21,027,673	18,660,640	17,182,460
2500	Total budgetary resources	=====	=====	=====	=====
		23,902,885	23,902,885	22,994,890	23,042,240
2501	Memo: Budgetary resources, subj to apportionment	23,902,885	23,902,885	22,994,890	23,042,240
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,465,792	21,027,673	18,660,640	17,182,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Pension Benefit Guaranty Corporation
 Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
 Treasury Account:
 Budget Account Id: 012-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238,342	238,342	238,342	238,342
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,437,093	2,875,212	4,334,250	5,859,780
3020	Ob Bal: Outlays (gross)	-1,456,607	-2,946,223	-4,411,798	-5,890,247
3050	Ob Bal: EOY: Unpaid obligations	218,827	167,330	160,794	207,874
3100	Obligated balance, start of year	=====	=====	=====	=====
		238,342	238,342	238,342	238,342
3200	Obligated balance, end of year	=====	=====	=====	=====
		218,827	167,330	160,794	207,874

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,321,000	8,321,000	7,413,005	7,460,355
4100	Mand: Outlays from new authority	1,391,168	2,825,972	4,260,166	5,722,582
4101	Mand: Outlays from balances	65,440	120,251	151,632	167,666
4110	Mand: Total outlays, gross	1,456,607	2,946,223	4,411,798	5,890,247
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-173,949	-527,385	-760,798	-1,028,635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,511,019	-2,963,923	-4,201,304	-6,437,715
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,684,968	-3,491,308	-4,962,102	-7,466,350
4143	Mand: Offsets, BA only: Antic offsetting collect	-6,636,032	-4,829,692	-2,456,898	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,636,032	-4,829,692	-2,456,898	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	-5,995	-5,995
4170	Mand: Outlays, net	=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-5,995	-5,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-228,361	-545,085	-550,305	-1,576,102

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Pension Benefit Guaranty Corporation
Budget Account: Bureau Total, Non-Financing Accounts Pension Benefit Guaranty Co
Treasury Account:
Budget Account Id: 012-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	1	5	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	5	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	5	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	5	1
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	7	1
2004	Direct obligations incurred (total)		=====		
		0	0	7	1
2403	Unob Bal: Unapportioned: Other	0	1	-2	0
2490	Unob Bal: end of year		=====		
		0	1	-2	0
2500	Total budgetary resources		=====		
		0	1	5	1
2501	Memo: Budgetary resources, subj to apportionment	0	1	5	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	-2	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /12-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	7	1
3020	Ob Bal: Outlays (gross)	0	0	-7	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	5	1
4011	Disc: Outlays from balances	0	0	7	0
4020	Disc: Total outlays, gross		=====		
		0	0	7	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-5	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-5	-1
4080	Disc: Outlays, net		=====		
		0	-1	2	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	2	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	409	409	409	409
1021	Unob Bal: Recov of prior year unpaid obligations	180	290	796	1,124
1050	Unob Bal: Unobligated balance (total)	590	699	1,206	1,533
1700	BA: Disc: Spending auth: Collected	1,558	1,559	1,559	1,560
1750	BA: Disc: Spending auth: Total	1,558	1,559	1,559	1,560
1900	Budget authority total (disc. and mand.)	1,558	1,559	1,559	1,560
1910	Total budgetary resources (disc. and mand.)	2,148	2,258	2,765	3,093

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 04	FEDERAL PROGRAMS FOR WORK	0	-12	-12	7
2001	Cat A\Direct\Pgm Cat 22	ENFORCEMENT OF WAGE AND H	17	23	24	24
2001	Cat A\Direct\Pgm Cat 31	FEDERAL CONTRACTOR EEO ST	2	3	3	5
2001	Cat A\Direct\Pgm Cat 41	LABOR-MANAGEMENT STANDARD	1	6	5	5
Sub-Total, 2001			20	20	20	41
2004	Direct obligations incurred (total)		20	19	19	42
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	2,128	2,239	2,746	3,051
2490	Unob Bal: end of year		2,128	2,239	2,746	3,051
2500	Total budgetary resources		2,148	2,258	2,765	3,093
2501	Pgm Cat 00	OLMS	2,128	2,239	2,746	3,051
2501	Pgm Cat 04	FEDERAL PROGRAMS FOR WORK	0	-12	-12	7
2501	Pgm Cat 22	ENFORCEMENT OF WAGE AND H	17	23	24	24
2501	Pgm Cat 31	FEDERAL CONTRACTOR EEO ST	2	3	3	5
2501	Pgm Cat 41	LABOR-MANAGEMENT STANDARD	1	6	5	5
Sub-Total, 2501			2,148	2,259	2,766	3,092

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /11-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Pqm Cat 00 LONGSHORE AND HARBOR WORK	2,128	2,239	2,746	3,051

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,834	14,834	14,834	14,834
3011 Ob Bal: Obligations incurred: Expired accounts	20	19	19	42
3020 Ob Bal: Outlays (gross)	-1,779	-3,340	-4,595	-5,402
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-290	-796	-1,124
3050 Ob Bal: EOY: Unpaid obligations	12,894	11,223	9,461	8,350
3100,Obligated balance, start of year	=====	=====	=====	=====
	14,834	14,834	14,834	14,834
3200,Obligated balance, end of year	=====	=====	=====	=====
	12,894	11,223	9,461	8,350

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,558	1,559	1,559	1,560
4011 Disc: Outlays from balances	1,779	3,340	4,595	5,402
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,779	3,340	4,595	5,402
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,558	-1,559	-1,559	-1,560
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-1,558	-1,559	-1,559	-1,560
4080,Disc: Outlays, net	=====	=====	=====	=====
	221	1,781	3,036	3,842
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	221	1,781	3,036	3,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,000	8,000	8,000	8,000
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	12	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,002	8,002	8,011	8,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,002	8,002	8,011	8,012

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,002	8,002	8,011	8,011
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,002	8,002	8,011	8,012
2500	Total budgetary resources	=====	=====	=====	=====
		8,002	8,002	8,011	8,012
2501	Memo: Budgetary resources, subj to apportionment	8,002	8,002	8,011	8,011
2503	Memo: Budgetary resources, direct unob bal, EOY	8,002	8,002	8,011	8,011

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509	509	509	509
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-12	-13
3050	Ob Bal: EOY: Unpaid obligations	506	503	494	494
3100	Obligated balance, start of year	=====	=====	=====	=====
		509	509	509	509
3200	Obligated balance, end of year	=====	=====	=====	=====
		506	503	494	494

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Employment Standards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-17-0105 Treasury Account Id: 16- -09/10-0105
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,260	2,260	2,260	2,260
1021	Unob Bal: Recov of prior year unpaid obligations	94	320	585	783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,354	2,580	2,845	3,043
1700	BA: Disc: Spending auth: Collected	356	1,733	1,733	1,733
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		356	1,733	1,733	1,733
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		356	1,733	1,733	1,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,710	4,312	4,578	4,776

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02	FEDERAL CONTRACTOR EEO ST	0	0	0	89
2001	Cat A\Direct\Pgm Cat 03	FEDERAL PROGRAMS FOR WORK	0	0	28	29
2001	Cat A\Direct\Pgm Cat 05	LABOR-MANAGEMENT STANDARD	3	3	3	3
2001	Cat A\Direct\Pgm Cat 21	LONGSHORE AND HARBOR WORK	0	4	8	21
	Sub-Total, 2001		3	7	39	142
2004	Direct obligations incurred (total)			=====		
			3	7	40	142
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	2,708	4,305	4,538	4,633
2490	Unob Bal: end of year		=====	=====	=====	=====
			2,708	4,305	4,538	4,633
2500	Total budgetary resources		=====	=====	=====	=====
			2,710	4,312	4,578	4,776
2501	Pgm Cat 00	OLMS	2,708	4,305	4,538	4,633
2501	Pgm Cat 02	FEDERAL CONTRACTOR EEO ST	0	0	0	89
2501	Pgm Cat 03	FEDERAL PROGRAMS FOR WORK	0	0	28	29
2501	Pgm Cat 05	LABOR-MANAGEMENT STANDARD	3	3	3	3
2501	Pgm Cat 21	LONGSHORE AND HARBOR WORK	0	4	8	21
	Sub-Total, 2501		2,711	4,312	4,577	4,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /10-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Pqm Cat 00 LONGSHORE AND HARBOR WORK	2,708	4,305	4,538	4,633

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2,680	-2,680	-2,680	-2,680
3011 Ob Bal: Obligations incurred: Expired accounts	3	7	40	142
3020 Ob Bal: Outlays (gross)	-143	-700	-783	-1,108
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-94	-320	-585	-783
3050 Ob Bal: EOY: Unpaid obligations	-2,914	-3,693	-4,008	-4,429
3100, Obligated balance, start of year	=====	=====	=====	=====
	-2,680	-2,680	-2,680	-2,680
3200, Obligated balance, end of year	=====	=====	=====	=====
	-2,914	-3,693	-4,008	-4,429

BA & O, Net

4000, Disc: Budget authority, gross		=====	=====	=====
	356	1,733	1,733	1,733
4011 Disc: Outlays from balances	143	700	783	1,108
4020, Disc: Total outlays, gross		=====	=====	=====
	143	700	783	1,108
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,363	-1,363	-1,363
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-356	-369	-369	-369
4040, Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-356	-1,733	-1,733	-1,733
4080, Disc: Outlays, net		=====	=====	=====
	-214	-1,033	-950	-624
4190, Outlays, net (disc. and mand.)		=====	=====	=====
	-214	-1,033	-950	-624

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,575	1,575	1,575	1,575
1021	Unob Bal: Recov of prior year unpaid obligations	114	143	441	2,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,689	1,719	2,016	3,745
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,689	1,719	2,016	3,745

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 ENFORCEMENT OF WAGE AND H	0	1	1	3,227
2001	Cat A\Direct\Pgm Cat 05 OLMS	0	0	0	1
	Sub-Total, 2001	0	1	1	3,228
2004	Direct obligations incurred (total)		=====		=====
		0	1	1	3,229
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	1,689	1,717	2,015	516
2490	Unob Bal: end of year	=====	=====	=====	
		1,689	1,717	2,015	516
2500	Total budgetary resources	=====	=====	=====	=====
		1,689	1,719	2,016	3,745
2501	Pgm Cat 00 OLMS	1,689	1,717	2,015	516
2501	Pgm Cat 01 ENFORCEMENT OF WAGE AND H	0	1	1	3,227
2501	Pgm Cat 05 OLMS	0	0	0	1
	Sub-Total, 2501	1,689	1,718	2,016	3,744
2503	Pgm Cat 00 LONGSHORE AND HARBOR WORK	1,689	1,717	2,015	516

12/09/13
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /09-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,075	5,075	5,075	5,075
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	3,229
3020	Ob Bal: Outlays (gross)	-1	13	10	10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-143	-441	-2,170
3050	Ob Bal: EOY: Unpaid obligations	4,961	4,947	4,646	6,145
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,075	5,075	5,075	5,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,961	4,947	4,646	6,145

BA & O, Net

4011	Disc: Outlays from balances	1	-13	-10	-10
4020	Disc: Total outlays, gross		=====	=====	=====
		1	-13	-10	-10
4080	Disc: Outlays, net		=====	=====	=====
		1	-13	-10	-10
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		1	-13	-10	-10

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Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,996	1,996	1,996	1,996
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-542	-542
1021	Unob Bal: Recov of prior year unpaid obligations	176	480	568	3,858
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,172	2,476	2,022	192
1700	BA: Disc: Spending auth: Collected	4	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		4	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		4	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,176	2,481	2,027	198

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	WAGE-HOUR	0	3	3	64
2001	Cat A\Direct\Pgm Cat 02	OFF FED CONTRACT COMPLIAN	0	0	0	2
2001	Cat A\Direct\Pgm Cat 03	FED PROGRAMS FOR WORKERS	0	0	0	83
2001	Cat A\Direct\Pgm Cat 04	EXEC DIRECTION & SUPPORT	0	0	0	46
2001	Cat A\Direct\Pgm Cat 05	OLMS	0	0	0	2
	Sub-Total, 2001		0	3	3	197
2004	Direct obligations incurred (total)			=====		
			0	3	3	198
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	2,176	2,478	2,024	0
2490	Unob Bal: end of year		=====	=====	=====	
			2,176	2,478	2,024	0
2500	Total budgetary resources		=====	=====	=====	
			2,176	2,481	2,027	198
2501	Pgm Cat 00	LABOR-MANAGEMENT STANDARD	2,176	2,478	2,024	0
2501	Pgm Cat 01	WAGE-HOUR	0	3	3	64
2501	Pgm Cat 02	OFF FED CONTRACT COMPLIAN	0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-17-0105 Treasury Account Id: 16- - /08-0105
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 03 FED PROGRAMS FOR WORKERS	0	0	0	83
2501	Pgm Cat 04 EXEC DIRECTION & SUPPORT	0	0	0	46
2501	Pgm Cat 05 OLMS	0	0	0	2
Sub-Total, 2501		2,176	2,481	2,027	197
2503	Pgm Cat 00 LONGSHORE AND HARBOR WORK	2,176	2,478	2,024	0

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,660	3,660	3,660	3,660
3011 Ob Bal: Obligations incurred: Expired accounts	0	3	3	198
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-176	-480	-568	-3,858
3050 Ob Bal: EOY: Unpaid obligations	3,484	3,183	3,096	0
3100, Obligated balance, start of year	=====	=====	=====	=====
	3,660	3,660	3,660	3,660
3200, Obligated balance, end of year	=====	=====	=====	0
	3,484	3,183	3,096	0

BA & O, Net

4000, Disc: Budget authority, gross		=====		
	4	5	5	5
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-5	-5	0
4040, Disc: Offsets against gross BA and outlays (total)		=====		
	-4	-5	-5	-5
4080, Disc: Outlays, net		=====		
	-4	-5	-5	-5
4190, Outlays, net (disc. and mand.)		=====		
	-4	-5	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,240	14,240	14,240	14,240
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-542	-542
1021	Unob Bal: Recov of prior year unpaid obligations	567	1,236	2,402	7,947
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,807	15,476	16,100	16,526
1700	BA: Disc: Spending auth: Collected	1,919	3,298	3,303	3,298
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,726	18,774	19,403	19,824

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23	31	71	3,612
2403	Unob Bal: Unapportioned: Other	16,703	18,743	19,332	16,212
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,703	18,743	19,332	16,212
2500	Total budgetary resources	=====	=====	=====	=====
		16,726	18,774	19,403	19,824
2501	Memo: Budgetary resources, subj to apportionment	16,726	18,774	19,403	19,824
2503	Memo: Budgetary resources, direct unob bal, EOY	16,703	18,743	19,332	16,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-17-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,397	21,397	21,397	21,397
3011	Ob Bal: Obligations incurred: Expired accounts	23	31	71	3,612
3020	Ob Bal: Outlays (gross)	-1,923	-4,029	-5,378	-6,503
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-567	-1,236	-2,402	-7,947
3050	Ob Bal: EOY: Unpaid obligations	18,930	16,163	13,689	10,559
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,397	21,397	21,397	21,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,930	16,163	13,689	10,559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
4011	Disc: Outlays from balances	1,923	4,029	5,378	6,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,923	4,029	5,378	6,503
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,363	-1,363	-1,369
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,919	-1,934	-1,939	-1,929
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,919	-3,298	-3,303	-3,298
4080	Disc: Outlays, net		=====	=====	=====
		4	732	2,075	3,205
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	732	2,075	3,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,240	14,240	14,240	14,240
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-542	-542
1021	Unob Bal: Recov of prior year unpaid obligations	567	1,236	2,402	7,947
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,807	15,476	16,100	16,526
1700	BA: Disc: Spending auth: Collected	1,919	3,298	3,303	3,298
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,726	18,774	19,403	19,824

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23	31	71	3,612
2403	Unob Bal: Unapportioned: Other	16,703	18,743	19,332	16,212
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,703	18,743	19,332	16,212
2500	Total budgetary resources	=====	=====	=====	=====
		16,726	18,774	19,403	19,824
2501	Memo: Budgetary resources, subj to apportionment	16,726	18,774	19,403	19,824
2503	Memo: Budgetary resources, direct unob bal, EOY	16,703	18,743	19,332	16,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Employment Standards Administration
 Budget Account: Bureau Total, Non-Financing Accounts Employment Standards Admini
 Treasury Account:
 Budget Account Id: 012-17- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,397	21,397	21,397	21,397
3011	Ob Bal: Obligations incurred: Expired accounts	23	31	71	3,612
3020	Ob Bal: Outlays (gross)	-1,923	-4,029	-5,378	-6,503
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-567	-1,236	-2,402	-7,947
3050	Ob Bal: EOY: Unpaid obligations	18,930	16,163	13,689	10,559
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,397	21,397	21,397	21,397
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,930	16,163	13,689	10,559

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,919	3,298	3,303	3,298
4011	Disc: Outlays from balances	1,923	4,029	5,378	6,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,923	4,029	5,378	6,503
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,363	-1,363	-1,369
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,919	-1,934	-1,939	-1,929
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,919	-3,298	-3,303	-3,298
4080	Disc: Outlays, net		=====	=====	=====
		4	732	2,075	3,205
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		4	732	2,075	3,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	115,720	115,720	115,720	115,720
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,053	-6,053
1134	BA: Disc: Appropriations precluded from obligation	-90,076	-53,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
1700	BA: Disc: Spending auth: Collected	6,638	16,862	24,562	33,905
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,685	2,610	9,343	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,323	19,473	33,905	33,905
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,967	81,665	143,572	143,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,967	81,665	143,572	143,572

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 04 FEDERAL PROGRAMS FOR WORK	29,896	62,108	100,627	136,533
2001	Cat A\Direct\Pgm Cat 07 PROGRAM DIRECTION AND SUP	509	2,260	3,154	5,783
	Sub-Total, 2001	30,405	64,368	103,781	142,316
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,404	64,368	103,781	142,316
2201	Unob Bal: Apportioned: Avail in the current period	3,001	16,735	12,396	695
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	26,834	0
2403	Unob Bal: Unapportioned: Other	561	561	561	561
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,562	17,297	39,791	1,256
2500	Total budgetary resources	=====	=====	=====	=====
		33,967	81,665	143,572	143,572
2501	Memo: Budgetary resources, subj to apportionment	3,562	17,297	39,791	1,256
2501	Pgm Cat 04 FEDERAL PROGRAMS FOR WORK	29,896	62,108	100,627	136,533
2501	Pgm Cat 07 PROGRAM DIRECTION AND SUP	509	2,260	3,154	5,783
	Sub-Total, 2501	33,967	81,665	143,572	143,572

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	3,562	17,297	39,791	1,256

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	30,404	64,368	103,781	142,316
3020	Ob Bal: Outlays (gross)	-24,858	-55,823	-95,577	-133,448
3050	Ob Bal: EOY: Unpaid obligations	5,547	8,546	8,204	8,868
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,547	8,546	8,204	8,868

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,967	81,665	143,572	143,572
4010	Disc: Outlays from new authority	24,858	55,823	95,577	133,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,858	55,823	95,577	133,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,077	-16,301	-24,001	-33,344
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-561	-561	-561	-561
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,638	-16,862	-24,562	-33,905
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,685	-2,610	-9,343	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,685	-2,610	-9,343	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,220	38,960	71,015	99,543
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,220	38,960	71,015	99,543

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /13-0163
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1021	Unob Bal: Recov of prior year unpaid obligations	132	325	1,061	1,024
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		307	500	1,236	1,199
1700	BA: Disc: Spending auth: Collected	9	22	24	25
1750	BA: Disc: Spending auth: Total		=====		
		9	22	24	25
1900	Budget authority total (disc. and mand.)		=====		
		9	22	24	25
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		316	521	1,260	1,225

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 04	FEDERAL PROGRAMS FOR WORK	214	276	296	292
2001	Cat A\Direct\Pgm Cat 07	PROGRAM DIRECTION AND SUP	11	11	11	15
	Sub-Total, 2001		225	287	307	307
2004	Direct obligations incurred (total)			=====		
			225	287	306	307
2403	Pgm Cat 00	PROGRAM DIRECTION AND SUP	91	234	954	917
2490	Unob Bal: end of year			=====		
			91	234	954	917
2500	Total budgetary resources			=====	=====	=====
			316	521	1,260	1,225
2501	Pgm Cat 00	DEFAULT PRC 03	91	234	954	917
2501	Pgm Cat 04	FEDERAL PROGRAMS FOR WORK	214	276	296	292
2501	Pgm Cat 07	PROGRAM DIRECTION AND SUP	11	11	11	15
	Sub-Total, 2501		316	521	1,261	1,224
2503	Pgm Cat 00	PROGRAM DIRECTION AND SUP	91	234	954	917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-15-0163 Treasury Account Id: 16- - /12-0163
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,219	15,219	15,219	15,219
3011	Ob Bal: Obligations incurred: Expired accounts	225	287	306	307
3020	Ob Bal: Outlays (gross)	-10,218	-12,045	-13,426	-13,877
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-325	-1,061	-1,024
3050	Ob Bal: EOY: Unpaid obligations	5,094	3,136	1,038	625
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,219	15,219	15,219	15,219
3200	Obligated balance, end of year	=====	=====	=====	
		5,094	3,136	1,038	625

BA & O, Net

4000	Disc: Budget authority, gross	9	22	24	25
4011	Disc: Outlays from balances	10,218	12,045	13,426	13,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,218	12,045	13,426	13,877
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-22	-24	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-22	-24	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,208	12,023	13,402	13,851
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,208	12,023	13,402	13,851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1021	Unob Bal: Recov of prior year unpaid obligations	132	325	1,061	1,024
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		307	500	1,236	1,199
1100	BA: Disc: Appropriation	115,720	115,720	115,720	115,720
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,053	-6,053
1134	BA: Disc: Appropriations precluded from obligation	-90,076	-53,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
1700	BA: Disc: Spending auth: Collected	6,647	16,884	24,586	33,930
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,685	2,610	9,343	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,332	19,494	33,929	33,930
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,976	81,687	143,596	143,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,282	82,186	144,832	144,796

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,629	64,655	104,087	142,623
2201	Unob Bal: Apportioned: Avail in the current period	3,001	16,735	12,396	695
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	26,834	0
2403	Unob Bal: Unapportioned: Other	652	795	1,515	1,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,653	17,531	40,744	2,173
2500	Total budgetary resources	=====	=====	=====	=====
		34,282	82,186	144,832	144,796
2501	Memo: Budgetary resources, subj to apportionment	34,282	82,186	144,832	144,796
2503	Memo: Budgetary resources, direct unob bal, EOY	3,653	17,531	40,744	2,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,219	15,219	15,219	15,219
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,404	64,368	103,781	142,316
3011	Ob Bal: Obligations incurred: Expired accounts	225	287	306	307
3020	Ob Bal: Outlays (gross)	-35,076	-67,867	-109,004	-147,325
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-325	-1,061	-1,024
3050	Ob Bal: EOY: Unpaid obligations	10,640	11,682	9,241	9,493
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,219	15,219	15,219	15,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,640	11,682	9,241	9,493

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,976	81,687	143,596	143,597
4010	Disc: Outlays from new authority	24,858	55,823	95,577	133,448
4011	Disc: Outlays from balances	10,218	12,045	13,426	13,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,076	67,867	109,004	147,325
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,077	-16,301	-24,001	-33,344
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-570	-583	-585	-587
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,647	-16,884	-24,586	-33,930
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,685	-2,610	-9,343	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,685	-2,610	-9,343	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,428	50,983	84,417	113,394
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		25,644	62,192	109,667	109,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-15-0163 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,428	50,983	84,417	113,394

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	644,401	644,401	644,401	644,401
1021	Unob Bal: Recov of prior year unpaid obligations	5	1,246	1,355	1,410
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		644,407	645,647	645,756	645,811
1200	BA: Mand: Appropriation	0	0	350,000	350,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	350,000	350,000
1800	BA: Mand: Spending auth: Collected	1,542,369	1,591,814	2,894,820	3,038,295
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,494,326	1,462,892	118,286	-3,534
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,013,805	0	54,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,050,499	3,054,706	3,067,372	3,034,761
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,050,499	3,054,706	3,417,372	3,384,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,694,906	3,700,353	4,063,129	4,030,572

Status of Budgetary Resources

2002	LSHW Benefits	1,589	2,044	2,431	4,184
2002	FECA Benefit Appn	347,790	347,790	347,790	695,697
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		349,379	349,833	350,221	699,881
2102	FECA Benefits	367,727	-509,513	1,856,876	2,253,670
2102	FECA Fairshare (Admin)	7,442	13,258	35,690	59,234
2102	DEFAULT PRC 03	0	1,602,947	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		375,169	1,106,692	1,892,566	2,312,904
2201	Unob Bal: Apportioned: Avail in the current period	2,899,721	2,185,762	1,741,831	971,833
2203	Unob Bal: Apportioned: Anticipated	0	0	54,266	0
2403	Unob Bal: Unapportioned: Other	56,833	58,065	24,245	45,954
2403	Unob Bal: Unapportioned: Other	3,013,805	0	0	0
	Sub-Total, 2403	3,070,638	58,065	24,245	45,954

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,970,358	2,243,827	1,820,342	1,017,786
2500	Total budgetary resources	=====	=====	=====	=====
		6,694,906	3,700,353	4,063,129	4,030,572
2501	Memo: Budgetary resources, subj to apportionment	1,589	2,044	2,431	4,184
2501	Memo: Budgetary resources, subj to apportionment	347,790	347,790	347,790	695,697
2501	Memo: Budgetary resources, subj to apportionment	367,727	-509,513	1,856,876	2,253,670
2501	Memo: Budgetary resources, subj to apportionment	7,442	13,258	35,690	59,234
2501	Memo: Budgetary resources, subj to apportionment	0	1,602,947	0	0
2501	Memo: Budgetary resources, subj to apportionment	2,956,553	2,243,827	1,820,342	1,017,786
2501	Memo: Budgetary resources, subj to apportionment	3,013,805	0	0	0
	Sub-Total, 2501	6,694,906	3,700,353	4,063,129	4,030,571
2503	Memo: Budgetary resources, direct unob bal, EOY	504	49	349,662	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,956,049	2,243,778	1,470,680	1,017,785
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,013,805	0	0	0
	Sub-Total, 2504	5,969,854	2,243,778	1,470,680	1,017,785
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,535	184,535	184,535	184,535
3010	Ob Bal: Obligations incurred: Unexpired accounts	724,548	1,456,525	2,242,787	3,012,785
3020	Ob Bal: Outlays (gross)	-726,754	-1,450,485	-2,323,440	-3,058,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-1,246	-1,355	-1,410
3050	Ob Bal: EOY: Unpaid obligations	182,324	189,329	102,526	137,216
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,524	-4,524	-4,524	-4,524
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,494,326	-1,462,892	-118,286	3,534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,850	-1,467,416	-122,810	-990
3100	Obligated balance, start of year	=====	=====	=====	=====
		180,010	180,010	180,010	180,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,316,526	-1,278,087	-20,284	136,226

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits
 Treasury Account: Special Benefits
 Budget Account Id: 012-15-1521 Treasury Account Id: 16- - /X -1521
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	6,050,499	3,054,706	3,417,372	3,384,761
4100	Mand: Outlays from new authority	719,415	1,442,267	2,306,078	3,012,785
4101	Mand: Outlays from balances	7,339	8,219	17,362	45,909
4110	Mand: Total outlays, gross	726,754	1,450,485	2,323,440	3,058,694
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,021,511
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,542,369	-1,591,814	-2,894,820	-16,784
4130	Mand: Offsets against gross BA and outlays (total)	-1,542,369	-1,591,814	-2,894,820	-3,038,295
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,494,326	-1,462,892	-118,286	3,534
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,013,805	0	-54,266	0
4150	Mand: Additional offsets against BA only (total)	-4,508,130	-1,462,892	-172,552	3,534
4160	Mand: Budget authority, net	0	0	350,000	350,000
4170	Mand: Outlays, net	-815,615	-141,328	-571,380	20,399
4180	Budget authority, net (disc. and mand.)	0	0	350,000	350,000
4190	Outlays, net (disc. and mand.)	-815,615	-141,328	-571,380	20,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	644,401	644,401	644,401	644,401
1021	Unob Bal: Recov of prior year unpaid obligations	5	1,246	1,355	1,410
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		644,407	645,647	645,756	645,811
1200	BA: Mand: Appropriation	0	0	350,000	350,000
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	350,000	350,000
1800	BA: Mand: Spending auth: Collected	1,542,369	1,591,814	2,894,820	3,038,295
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,494,326	1,462,892	118,286	-3,534
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,013,805	0	54,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,050,499	3,054,706	3,067,372	3,034,761
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,050,499	3,054,706	3,417,372	3,384,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,694,906	3,700,353	4,063,129	4,030,572

Status of Budgetary Resources

2004	Direct obligations incurred (total)	349,379	349,833	350,221	699,881
2104	Reimbursable obligations incurred (total)	375,169	1,106,692	1,892,566	2,312,904
2201	Unob Bal: Apportioned: Avail in the current period	2,899,721	2,185,762	1,741,831	971,833
2203	Unob Bal: Apportioned: Anticipated	0	0	54,266	0
2403	Unob Bal: Unapportioned: Other	3,070,637	58,065	24,245	45,954
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,970,358	2,243,827	1,820,342	1,017,786
2500	Total budgetary resources	=====	=====	=====	=====
		6,694,906	3,700,353	4,063,129	4,030,572
2501	Memo: Budgetary resources, subj to apportionment	6,694,906	3,700,353	4,063,129	4,030,572
2503	Memo: Budgetary resources, direct unob bal, EOY	504	49	349,662	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,969,854	2,243,778	1,470,680	1,017,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits
 Treasury Account:
 Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,535	184,535	184,535	184,535
3010	Ob Bal: Obligations incurred: Unexpired accounts	724,548	1,456,525	2,242,787	3,012,785
3020	Ob Bal: Outlays (gross)	-726,754	-1,450,485	-2,323,440	-3,058,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-1,246	-1,355	-1,410
3050	Ob Bal: EOY: Unpaid obligations	182,324	189,329	102,526	137,216
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,524	-4,524	-4,524	-4,524
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,494,326	-1,462,892	-118,286	3,534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,850	-1,467,416	-122,810	-990
3100	Obligated balance, start of year	=====	=====	=====	=====
		180,010	180,010	180,010	180,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,316,526	-1,278,087	-20,284	136,226

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,050,499	3,054,706	3,417,372	3,384,761
4100	Mand: Outlays from new authority	719,415	1,442,267	2,306,078	3,012,785
4101	Mand: Outlays from balances	7,339	8,219	17,362	45,909
4110	Mand: Total outlays, gross	726,754	1,450,485	2,323,440	3,058,694
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,021,511
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,542,369	-1,591,814	-2,894,820	-16,784
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,542,369	-1,591,814	-2,894,820	-3,038,295
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,494,326	-1,462,892	-118,286	3,534
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,013,805	0	-54,266	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,508,130	-1,462,892	-172,552	3,534
4160	Mand: Budget authority, net	0	0	350,000	350,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-815,615	-141,328	-571,380	20,399

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Benefits
Treasury Account:
Budget Account Id: 012-15-1521 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 350,000	===== 350,000
4190	Outlays, net (disc. and mand.)	===== -815,615	===== -141,328	===== -571,380	===== 20,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	630,000	948,000	1,245,000	1,245,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
1800	BA: Mand: Spending auth: Collected	64	92	113	124
1850	BA: Mand: Spending auth: Total		=====		
		64	92	113	124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	316,802	638,576	974,634	1,242,517
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		316,802	638,576	974,634	1,242,517
2201	Unob Bal: Apportioned: Avail in the current period	0	3,562	3,562	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	313,262	305,953	266,916	2,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		313,262	309,516	270,479	2,607
2500	Total budgetary resources	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
2501	Memo: Budgetary resources, subj to apportionment	0	3,562	3,562	0
2502	Memo: Budgetary resources, exempt fm apportionment	630,064	944,529	1,241,551	1,245,124
2503	Memo: Budgetary resources, direct unob bal, EOY	313,262	309,516	270,479	2,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Energy Employees Occupational Illness Compensation Fund
 Treasury Account: Energy Employees Occupational Illness Compensation Fund
 Budget Account Id: 012-15-1523 Treasury Account Id: 16- - /X -1523
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,296	25,296	25,296	25,296
3010	Ob Bal: Obligations incurred: Unexpired accounts	316,802	638,576	974,634	1,242,517
3020	Ob Bal: Outlays (gross)	-306,200	-635,628	-977,309	-1,244,899
3050	Ob Bal: EOY: Unpaid obligations	35,898	28,244	22,621	22,914
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,296	25,296	25,296	25,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,898	28,244	22,621	22,914

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
4100	Mand: Outlays from new authority	306,200	635,628	977,309	1,244,899
4110	Mand: Total outlays, gross	306,200	635,628	977,309	1,244,899
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-64	-92	-113	-124
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64	-92	-113	-124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		306,136	635,536	977,196	1,244,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		306,136	635,536	977,196	1,244,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	630,000	948,000	1,245,000	1,245,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
1800	BA: Mand: Spending auth: Collected	64	92	113	124
1850	BA: Mand: Spending auth: Total		=====		
		64	92	113	124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124

Status of Budgetary Resources

2004	Direct obligations incurred (total)	316,802	638,576	974,634	1,242,517
2201	Unob Bal: Apportioned: Avail in the current period	0	3,562	3,562	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	313,262	305,953	266,916	2,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		313,262	309,516	270,479	2,607
2500	Total budgetary resources	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
2501	Memo: Budgetary resources, subj to apportionment	0	3,562	3,562	0
2502	Memo: Budgetary resources, exempt fm apportionment	630,064	944,529	1,241,551	1,245,124
2503	Memo: Budgetary resources, direct unob bal, EOY	313,262	309,516	270,479	2,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Energy Employees Occupational Illness Compensatio
 Treasury Account:
 Budget Account Id: 012-15-1523 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,296	25,296	25,296	25,296
3010	Ob Bal: Obligations incurred: Unexpired accounts	316,802	638,576	974,634	1,242,517
3020	Ob Bal: Outlays (gross)	-306,200	-635,628	-977,309	-1,244,899
3050	Ob Bal: EOY: Unpaid obligations	35,898	28,244	22,621	22,914
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,296	25,296	25,296	25,296
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,898	28,244	22,621	22,914

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		630,064	948,092	1,245,113	1,245,124
4100	Mand: Outlays from new authority	306,200	635,628	977,309	1,244,899
4110	Mand: Total outlays, gross	306,200	635,628	977,309	1,244,899
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-64	-92	-113	-124
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64	-92	-113	-124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		306,136	635,536	977,196	1,244,775
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		630,000	948,000	1,245,000	1,245,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		306,136	635,536	977,196	1,244,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,451	5,451	5,451	5,451
1021	Unob Bal: Recov of prior year unpaid obligations	50	1,545	2,307	2,329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,501	6,996	7,758	7,781
1200	BA: Mand: Appropriation	125,972	125,972	125,972	123,487
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-10,174	-10,314
1235	BA: Mand: Approps: Cap trans to general fund	-42,448	-25,038	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		83,524	100,934	115,798	113,173
1800	BA: Mand: Spending auth: Collected	3,549	3,554	3,556	3,559
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,549	3,554	3,556	3,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,074	104,487	119,353	116,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,575	111,483	127,112	124,513

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,291	60,923	91,783	116,739
2002	DEFAULT PRC 03	187	487	926	0
2002	EEOIC Pt B Ombudsman	0	0	0	450
2002	EEOIC PT E OMBUSMAN	0	0	0	783
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,479	61,410	92,710	117,971
2201	Unob Bal: Apportioned: Avail in the current period	5,655	11,102	10,391	2,198
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	17,185	0
2403	Unob Bal: Unapportioned: Other	59,441	38,971	6,826	4,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,096	50,073	34,402	6,542
2500	Total budgetary resources	=====	=====	=====	=====
		92,575	111,483	127,112	124,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
 Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
 Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	92,388	110,996	126,185	123,281
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	450
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	783
2501	Memo: Budgetary resources, subj to apportionment	187	487	926	0
	Sub-Total, 2501	92,575	111,483	127,111	124,514
2503	Memo: Budgetary resources, direct unob bal, EOY	65,096	50,073	34,402	6,542

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,878	40,878	40,878	40,878
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,479	61,410	92,710	117,971
3020	Ob Bal: Outlays (gross)	-26,288	-62,785	-97,604	-127,607
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50	-1,545	-2,307	-2,329
3050	Ob Bal: EOY: Unpaid obligations	42,018	37,957	33,677	28,913
	3100, Obligated balance, start of year	=====	=====	=====	=====
		40,878	40,878	40,878	40,878
	3200, Obligated balance, end of year	=====	=====	=====	=====
		42,018	37,957	33,677	28,913

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		87,074	104,487	119,353	116,733
4100	Mand: Outlays from new authority	15,225	39,796	66,563	97,243
4101	Mand: Outlays from balances	11,063	22,990	31,041	30,364
4110	Mand: Total outlays, gross	26,288	62,785	97,604	127,607
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,549	-3,554	-3,556	-3,559
	4130, Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,549	-3,554	-3,556	-3,559
4160	Mand: Budget authority, net	=====	=====	=====	=====
		83,524	100,934	115,798	113,173
4170	Mand: Outlays, net	=====	=====	=====	=====
		22,738	59,232	94,048	124,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,524	100,934	115,798	113,173

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Administrative Expenses, Energy Employees Occupational Illness C
Treasury Account: Administrative Expenses, Energy Employees Occupational Illness C
Budget Account Id: 012-15-1524 Treasury Account Id: 16- - /X -1524
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,738	59,232	94,048	124,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,451	5,451	5,451	5,451
1021	Unob Bal: Recov of prior year unpaid obligations	50	1,545	2,307	2,329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,501	6,996	7,758	7,781
1200	BA: Mand: Appropriation	125,972	125,972	125,972	123,487
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-10,174	-10,314
1235	BA: Mand: Approps: Cap trans to general fund	-42,448	-25,038	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		83,524	100,934	115,798	113,173
1800	BA: Mand: Spending auth: Collected	3,549	3,554	3,556	3,559
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,549	3,554	3,556	3,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,074	104,487	119,353	116,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,575	111,483	127,112	124,513

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27,479	61,410	92,710	117,971
2201	Unob Bal: Apportioned: Avail in the current period	5,655	11,102	10,391	2,198
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	17,185	0
2403	Unob Bal: Unapportioned: Other	59,441	38,971	6,826	4,344
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,096	50,073	34,402	6,542
2500	Total budgetary resources	=====	=====	=====	=====
		92,575	111,483	127,112	124,513
2501	Memo: Budgetary resources, subj to apportionment	92,575	111,483	127,112	124,513
2503	Memo: Budgetary resources, direct unob bal, EOY	65,096	50,073	34,402	6,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Administrative Expenses, Energy Employees Occupat
 Treasury Account:
 Budget Account Id: 012-15-1524 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,878	40,878	40,878	40,878
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,479	61,410	92,710	117,971
3020	Ob Bal: Outlays (gross)	-26,288	-62,785	-97,604	-127,607
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50	-1,545	-2,307	-2,329
3050	Ob Bal: EOY: Unpaid obligations	42,018	37,957	33,677	28,913
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,878	40,878	40,878	40,878
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,018	37,957	33,677	28,913

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		87,074	104,487	119,353	116,733
4100	Mand: Outlays from new authority	15,225	39,796	66,563	97,243
4101	Mand: Outlays from balances	11,063	22,990	31,041	30,364
4110	Mand: Total outlays, gross	26,288	62,785	97,604	127,607
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,549	-3,554	-3,556	-3,559
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,549	-3,554	-3,556	-3,559
4160	Mand: Budget authority, net	=====	=====	=====	=====
		83,524	100,934	115,798	113,173
4170	Mand: Outlays, net	=====	=====	=====	=====
		22,738	59,232	94,048	124,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,524	100,934	115,798	113,173
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,738	59,232	94,048	124,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,336	106,336	106,336	106,336
1021	Unob Bal: Recov of prior year unpaid obligations	2	8	18	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,339	106,345	106,354	106,353
1200	BA: Mand: Appropriation	45,227	45,227	123,227	123,227
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-267	-267
1235	BA: Mand: Approps: Cap trans to general fund	-4,721	-2,665	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		40,506	42,562	122,960	122,960
1270	BA: Mand: Advance appropriation	0	0	40,000	40,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		0	0	40,000	40,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,845	148,907	269,314	269,313

Status of Budgetary Resources

2002	Disabled Coal Miners-BEN	37,451	73,616	108,187	141,793
2002	Disabled Coal Miners-ADM	493	892	1,585	4,937
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,944	74,508	109,773	146,730
2201	Unob Bal: Apportioned: Avail in the current period	64,700	30,192	159,524	122,567
2403	Unob Bal: Unapportioned: Other	44,201	44,207	18	17
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,901	74,399	159,542	122,583
2500	Total budgetary resources	=====	=====	=====	=====
		146,845	148,907	269,314	269,313
2501	Memo: Budgetary resources, subj to apportionment	493	892	1,585	4,937
2501	Memo: Budgetary resources, subj to apportionment	108,901	74,399	159,542	122,583
2501	Memo: Budgetary resources, subj to apportionment	37,451	73,616	108,187	141,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Benefits for Disabled Coal Miners
 Treasury Account: Special Benefits for Disabled Coal Miners
 Budget Account Id: 012-15-0169 Treasury Account Id: 16- - /X -0169
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		146,845	148,907	269,314	269,313
2503	Memo: Budgetary resources, direct unob bal, EOY	108,901	74,399	159,542	122,583

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,608	14,608	14,608	14,608
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,944	74,508	109,773	146,730
3020	Ob Bal: Outlays (gross)	-39,031	-76,204	-112,077	-147,651
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-8	-18	-17
3050	Ob Bal: EOY: Unpaid obligations	13,519	12,904	12,286	13,671
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,608	14,608	14,608	14,608
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,519	12,904	12,286	13,671

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4100	Mand: Outlays from new authority	38,198	74,845	110,883	146,152
4101	Mand: Outlays from balances	833	1,359	1,194	1,499
4110	Mand: Total outlays, gross	39,031	76,204	112,077	147,651
4160	Mand: Budget authority, net	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4170	Mand: Outlays, net	=====	=====	=====	=====
		39,031	76,204	112,077	147,651
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,031	76,204	112,077	147,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,336	106,336	106,336	106,336
1021	Unob Bal: Recov of prior year unpaid obligations	2	8	18	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,339	106,345	106,354	106,353
1200	BA: Mand: Appropriation	45,227	45,227	123,227	123,227
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-267	-267
1235	BA: Mand: Approps: Cap trans to general fund	-4,721	-2,665	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		40,506	42,562	122,960	122,960
1270	BA: Mand: Advance appropriation	0	0	40,000	40,000
1280	BA: Mand: Advance appropriation (total)	0	=====	=====	=====
		0	0	40,000	40,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,845	148,907	269,314	269,313

Status of Budgetary Resources

2004	Direct obligations incurred (total)	37,944	74,508	109,773	146,730
2201	Unob Bal: Apportioned: Avail in the current period	64,700	30,192	159,524	122,567
2403	Unob Bal: Unapportioned: Other	44,201	44,207	18	17
2490	Unob Bal: end of year	=====	=====	=====	=====
		108,901	74,399	159,542	122,583
2500	Total budgetary resources	=====	=====	=====	=====
		146,845	148,907	269,314	269,313
2501	Memo: Budgetary resources, subj to apportionment	146,845	148,907	269,314	269,313
2503	Memo: Budgetary resources, direct unob bal, EOY	108,901	74,399	159,542	122,583

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Benefits for Disabled Coal Miners
 Treasury Account:
 Budget Account Id: 012-15-0169 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,608	14,608	14,608	14,608
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,944	74,508	109,773	146,730
3020	Ob Bal: Outlays (gross)	-39,031	-76,204	-112,077	-147,651
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-8	-18	-17
3050	Ob Bal: EOY: Unpaid obligations	13,519	12,904	12,286	13,671
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,608	14,608	14,608	14,608
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,519	12,904	12,286	13,671

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4100	Mand: Outlays from new authority	38,198	74,845	110,883	146,152
4101	Mand: Outlays from balances	833	1,359	1,194	1,499
4110	Mand: Total outlays, gross	39,031	76,204	112,077	147,651
4160	Mand: Budget authority, net	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4170	Mand: Outlays, net	=====	=====	=====	=====
		39,031	76,204	112,077	147,651
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,506	42,562	162,960	162,960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,031	76,204	112,077	147,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,641	56,641	56,641	56,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,641	56,641	56,641	56,641
1201	BA: Mand: Appropriation (special or trust fund)	321	321	178	465
1260	BA: Mand: Appropriations (total)		=====		
		321	321	178	465
1900	Budget authority total (disc. and mand.)		=====		
		321	321	178	465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,961	56,961	56,819	57,106

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,597	5,597	5,597	5,597
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,597	5,597	5,597	5,597
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,364	51,364	51,222	51,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,364	51,364	51,222	51,509
2500	Total budgetary resources	=====	=====	=====	=====
		56,961	56,961	56,819	57,106
2502	Memo: Budgetary resources, exempt fm apportionment	56,961	56,961	56,819	57,106
2503	Memo: Budgetary resources, direct unob bal, EOY	51,364	51,364	51,222	51,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Panama Canal Commission Compensation Fund
 Treasury Account: Panama Canal Commission Compensation Fund
 Budget Account Id: 012-15-5155 Treasury Account Id: 16- - /X -5155
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,597	5,597	5,597	5,597
3020	Ob Bal: Outlays (gross)	-5,597	-5,597	-5,597	-5,597
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		321	321	178	465
4100	Mand: Outlays from new authority	5,597	5,597	5,597	465
4101	Mand: Outlays from balances	0	0	0	5,132
4110	Mand: Total outlays, gross	5,597	5,597	5,597	5,597
4160	Mand: Budget authority, net		=====		
		321	321	178	465
4170	Mand: Outlays, net		=====		
		5,597	5,597	5,597	5,597
4180	Budget authority, net (disc. and mand.)		=====		
		321	321	178	465
4190	Outlays, net (disc. and mand.)		=====		
		5,597	5,597	5,597	5,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,641	56,641	56,641	56,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,641	56,641	56,641	56,641
1201	BA: Mand: Appropriation (special or trust fund)	321	321	178	465
1260	BA: Mand: Appropriations (total)		=====		
		321	321	178	465
1900	Budget authority total (disc. and mand.)		=====		
		321	321	178	465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,961	56,961	56,819	57,106

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,597	5,597	5,597	5,597
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,364	51,364	51,222	51,509
2490	Unob Bal: end of year	=====	=====	=====	=====
		51,364	51,364	51,222	51,509
2500	Total budgetary resources	=====	=====	=====	=====
		56,961	56,961	56,819	57,106
2502	Memo: Budgetary resources, exempt fm apportionment	56,961	56,961	56,819	57,106
2503	Memo: Budgetary resources, direct unob bal, EOY	51,364	51,364	51,222	51,509

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Panama Canal Commission Compensation Fund
 Treasury Account:
 Budget Account Id: 012-15-5155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,597	5,597	5,597	5,597
3020	Ob Bal: Outlays (gross)	-5,597	-5,597	-5,597	-5,597
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		321	321	178	465
4100	Mand: Outlays from new authority	5,597	5,597	5,597	465
4101	Mand: Outlays from balances	0	0	0	5,132
4110	Mand: Total outlays, gross	5,597	5,597	5,597	5,597
4160	Mand: Budget authority, net		=====		
		321	321	178	465
4170	Mand: Outlays, net		=====		
		5,597	5,597	5,597	5,597
4180	Budget authority, net (disc. and mand.)		=====		
		321	321	178	465
4190	Outlays, net (disc. and mand.)		=====		
		5,597	5,597	5,597	5,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X-8144
 FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	134,746	267,237	368,412	531,978
1220	BA: Mand: Approps transferred to other accounts	-49,000	-101,000	-150,500	-217,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-28
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,772
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-209,403
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
1400	BA: Mand: Borrowing authority	0	0	0	401,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-401,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,746	166,237	217,912	89,775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	371
2003	Direct obs incurred: Exempt from apportionment	9,029	17,341	25,507	89,404
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,029	17,341	25,507	89,775
2301	Unob Bal: Exempt fm Appor: Avail in current period	76,717	148,896	192,405	0
2490	Unob Bal: end of year	=====	=====	=====	0
		76,717	148,896	192,405	0
2500	Total budgetary resources	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	371
2502	Memo: Budgetary resources, exempt fm apportionment	85,746	166,237	217,912	89,404
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,717	148,896	192,405	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16- - /X -8144
 FACTS II User: Alyssa Chevalier / (304) 480-5107 / alyssa.chevalier@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,029	17,341	25,507	89,775
3020	Ob Bal: Outlays (gross)	-8,935	-17,155	-25,228	-89,404
3050	Ob Bal: EOY: Unpaid obligations	94	186	279	371
3200	Obligated balance, end of year		=====		
		94	186	279	371

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
4100	Mand: Outlays from new authority	8,935	17,155	25,228	89,404
4110	Mand: Total outlays, gross	8,935	17,155	25,228	89,404
4160	Mand: Budget authority, net	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,935	17,155	25,228	89,404
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,746	166,237	217,912	89,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,935	17,155	25,228	89,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1203	BA: Mand: Appropriation (previously unavailable)	1,773	2,643	2,643	1,773
1221	BA: Mand: Approps transferred from other accounts	49,000	101,000	150,500	217,000
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-5,715
1235	BA: Mand: Approps: Cap trans to general fund	870	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		51,643	103,643	153,143	213,059
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,642	-14,642	-14,642	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,642	-14,642	-14,642	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,001	89,001	138,501	213,059
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,001	89,001	138,501	213,059

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	37,001	87,855	137,119	213,059
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		37,001	87,855	137,119	213,059
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,146	1,382	0
2490	Unob Bal: end of year		=====	=====	
		0	1,146	1,382	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,001	89,001	138,501	213,059
2502	Memo: Budgetary resources, exempt fm apportionment	37,001	89,001	138,501	213,059
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,146	1,382	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Black Lung Disability Trust Fund
 Treasury Account: Black Lung Disability Trust Fund
 Budget Account Id: 012-15-8144 Treasury Account Id: 16-16- /X -8144
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,639	14,639	14,639	14,639
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-14,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,001	87,855	137,119	213,059
3020	Ob Bal: Outlays (gross)	-51,643	-102,494	-151,758	-199,686
3050	Ob Bal: EOY: Unpaid obligations	-2	1	1	13,371
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,642	-14,642	-14,642	-14,642
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	14,642
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	14,642	14,642	14,642	0
3100	Obligated balance, start of year	=====	=====	=====	
		-2	-2	-2	-2
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2	1	1	13,371

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		37,001	89,001	138,501	213,059
4100	Mand: Outlays from new authority	51,643	102,497	151,761	199,689
4101	Mand: Outlays from balances	0	-3	-3	-3
4110	Mand: Total outlays, gross	51,643	102,494	151,758	199,686
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,642	14,642	14,642	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		14,642	14,642	14,642	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		51,643	103,643	153,143	213,059
4170	Mand: Outlays, net	=====	=====	=====	=====
		51,643	102,494	151,758	199,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,643	103,643	153,143	213,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,643	102,494	151,758	199,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	134,746	267,237	368,412	531,978
1203	BA: Mand: Appropriation (previously unavailable)	1,773	2,643	2,643	1,773
1220	BA: Mand: Approps transferred to other accounts	-49,000	-101,000	-150,500	-217,000
1221	BA: Mand: Approps transferred from other accounts	49,000	101,000	150,500	217,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-28
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-21,487
1235	BA: Mand: Approps: Cap trans to general fund	870	0	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-209,403
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		137,389	269,880	371,055	302,834
1400	BA: Mand: Borrowing authority	0	0	0	401,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-401,000
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,642	-14,642	-14,642	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,642	-14,642	-14,642	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		122,747	255,238	356,413	302,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,747	255,238	356,413	302,834

Status of Budgetary Resources

2004	Direct obligations incurred (total)	46,031	105,196	162,626	302,834
2301	Unob Bal: Exempt fm Appor: Avail in current period	76,717	150,042	193,787	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,717	150,042	193,787	0
2500	Total budgetary resources	=====	=====	=====	=====
		122,747	255,238	356,413	302,834
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	371
2502	Memo: Budgetary resources, exempt fm apportionment	122,747	255,238	356,413	302,462
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,146	1,382	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,717	148,896	192,405	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Black Lung Disability Trust Fund
 Treasury Account:
 Budget Account Id: 012-15-8144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,639	14,639	14,639	14,639
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-14,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,031	105,196	162,626	302,834
3020	Ob Bal: Outlays (gross)	-60,578	-119,649	-176,987	-289,089
3050	Ob Bal: EOY: Unpaid obligations	92	186	279	13,742
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,642	-14,642	-14,642	-14,642
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	14,642
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	14,642	14,642	14,642	0
3100	Obligated balance, start of year	=====	=====	=====	
		-2	-2	-2	-2
3200	Obligated balance, end of year		=====		=====
		92	186	279	13,742

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		122,747	255,238	356,413	302,834
4100	Mand: Outlays from new authority	60,578	119,652	176,989	289,092
4101	Mand: Outlays from balances	0	-3	-3	-3
4110	Mand: Total outlays, gross	60,578	119,649	176,987	289,089
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,642	14,642	14,642	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		14,642	14,642	14,642	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		137,389	269,880	371,055	302,834
4170	Mand: Outlays, net	=====	=====	=====	=====
		60,578	119,649	176,987	289,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		137,389	269,880	371,055	302,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,578	119,649	176,987	289,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,258	55,258	55,258	55,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,258	55,258	55,258	55,258
1201	BA: Mand: Appropriation (special or trust fund)	980	59,358	61,891	124,454
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		980	59,358	61,891	124,454
1800	BA: Mand: Spending auth: Collected	0	0	477	498
1850	BA: Mand: Spending auth: Total		=====		
		0	0	477	498
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		980	59,358	62,367	124,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,238	114,616	117,625	180,210

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	31,590	62,333	92,599	124,425
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31,590	62,333	92,599	124,425
2301	Unob Bal: Exempt fm Appor: Avail in current period	24,648	52,283	25,026	55,784
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,648	52,283	25,026	55,784
2500	Total budgetary resources	=====	=====	=====	=====
		56,238	114,616	117,625	180,210
2502	Memo: Budgetary resources, exempt fm apportionment	56,238	114,616	117,625	180,210
2503	Memo: Budgetary resources, direct unob bal, EOY	24,648	52,283	25,026	55,784

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	407	407	407	407
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,590	62,333	92,599	124,425
3020	Ob Bal: Outlays (gross)	-28,450	-61,475	-89,639	-123,113
3050	Ob Bal: EOY: Unpaid obligations	3,546	1,265	3,367	1,720
3100	Obligated balance, start of year	407	407	407	407
3200	Obligated balance, end of year	3,546	1,265	3,367	1,720

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	2,000
4020	Disc: Total outlays, gross	0	0	0	2,000
4080	Disc: Outlays, net	0	0	0	2,000
4090	Mand: Budget authority, gross	980	59,358	62,367	124,952
4100	Mand: Outlays from new authority	28,938	61,973	89,660	121,113
4101	Mand: Outlays from balances	-488	-498	-21	0
4110	Mand: Total outlays, gross	28,450	61,475	89,639	121,113
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	400	-498
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-876	0
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-477	-498
4160	Mand: Budget authority, net	980	59,358	61,891	124,454
4170	Mand: Outlays, net	28,450	61,475	89,162	120,615
4180	Budget authority, net (disc. and mand.)	980	59,358	61,891	124,454

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Special Workers' Compensation
Treasury Account: Relief and Rehabilitation, Longshoremen's and Harbor Workers' Co
Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8130
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,450	61,475	89,162	122,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,824	2,824	2,824	2,824
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,824	2,824	2,824	2,824
1201	BA: Mand: Appropriation (special or trust fund)	244	4,868	4,868	13,445
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		244	4,868	4,868	13,445
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		244	4,868	4,868	13,445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,067	7,692	7,692	16,269

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,180	4,273	6,385	8,464
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,180	4,273	6,385	8,464
2301	Unob Bal: Exempt fm Appor: Avail in current period	887	3,419	1,307	7,805
2490	Unob Bal: end of year		=====	=====	=====
		887	3,419	1,307	7,805
2500	Total budgetary resources	=====	=====	=====	=====
		3,067	7,692	7,692	16,269
2502	Memo: Budgetary resources, exempt fm apportionment	3,067	7,692	7,692	16,269
2503	Memo: Budgetary resources, direct unob bal, EOY	887	3,419	1,307	7,805

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Special Workers' Compensation
 Treasury Account: Relief and Rehabilitation, Workmen's Compensation Act, within Th
 Budget Account Id: 012-15-9971 Treasury Account Id: 16- - /X -8134
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92	92	92	92
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,180	4,273	6,385	8,464
3020	Ob Bal: Outlays (gross)	-1,996	-4,275	-6,227	-8,444
3050	Ob Bal: EOY: Unpaid obligations	276	90	250	111
3100	Obligated balance, start of year		=====		
		92	92	92	92
3200	Obligated balance, end of year		=====		
		276	90	250	111

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		244	4,868	4,868	13,445
4100	Mand: Outlays from new authority	1,996	4,275	6,227	8,444
4110	Mand: Total outlays, gross	1,996	4,275	6,227	8,444
4160	Mand: Budget authority, net		=====	=====	=====
		244	4,868	4,868	13,445
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,996	4,275	6,227	8,444
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		244	4,868	4,868	13,445
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,996	4,275	6,227	8,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,082	58,082	58,082	58,082
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,082	58,082	58,082	58,082
1201	BA: Mand: Appropriation (special or trust fund)	1,223	64,226	66,759	137,899
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,223	64,226	66,759	137,899
1800	BA: Mand: Spending auth: Collected	0	0	477	498
1850	BA: Mand: Spending auth: Total		=====		
		0	0	477	498
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,223	64,226	67,236	138,397
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,305	122,308	125,318	196,478

Status of Budgetary Resources

2004	Direct obligations incurred (total)	33,770	66,606	98,985	132,889
2301	Unob Bal: Exempt fm Appor: Avail in current period	25,535	55,701	26,333	63,589
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,535	55,701	26,333	63,589
2500	Total budgetary resources	=====	=====	=====	=====
		59,305	122,308	125,318	196,478
2502	Memo: Budgetary resources, exempt fm apportionment	59,305	122,308	125,318	196,478
2503	Memo: Budgetary resources, direct unob bal, EOY	25,535	55,701	26,333	63,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Account Total, Special Workers' Compensation
 Treasury Account:
 Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	498	498	498	498
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,770	66,606	98,985	132,889
3020	Ob Bal: Outlays (gross)	-30,446	-65,750	-95,866	-131,557
3050	Ob Bal: EOY: Unpaid obligations	3,823	1,355	3,617	1,831
3100	Obligated balance, start of year	498	498	498	498
3200	Obligated balance, end of year	3,823	1,355	3,617	1,831

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	2,000
4020	Disc: Total outlays, gross	0	0	0	2,000
4080	Disc: Outlays, net	0	0	0	2,000
4090	Mand: Budget authority, gross	1,223	64,226	67,236	138,397
4100	Mand: Outlays from new authority	30,934	66,248	95,887	129,557
4101	Mand: Outlays from balances	-488	-498	-21	0
4110	Mand: Total outlays, gross	30,446	65,750	95,866	129,557
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	400	-498
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-876	0
4130	Mand: Offsets against gross BA and outlays (total)	0	0	-477	-498
4160	Mand: Budget authority, net	1,223	64,226	66,759	137,899
4170	Mand: Outlays, net	30,446	65,750	95,389	129,059
4180	Budget authority, net (disc. and mand.)	1,223	64,226	66,759	137,899

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Office of Workers' Compensation Programs
Budget Account: Account Total, Special Workers' Compensation
Treasury Account:
Budget Account Id: 012-15-9971 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,446	65,750	95,389	131,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	871,086	871,086	871,086	871,086
1021	Unob Bal: Recov of prior year unpaid obligations	190	3,124	4,740	4,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		871,276	874,210	875,827	875,866
1100	BA: Disc: Appropriation	115,720	115,720	115,720	115,720
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,053	-6,053
1134	BA: Disc: Appropriations precluded from obligation	-90,076	-53,528	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,644	62,192	109,667	109,667
1200	BA: Mand: Appropriation	801,199	1,119,199	1,844,199	1,841,714
1201	BA: Mand: Appropriation (special or trust fund)	136,290	331,784	435,350	670,343
1203	BA: Mand: Appropriation (previously unavailable)	1,773	2,643	2,643	1,773
1220	BA: Mand: Approps transferred to other accounts	-49,000	-101,000	-150,500	-217,000
1221	BA: Mand: Approps transferred from other accounts	49,000	101,000	150,500	217,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-10,441	-10,580
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-28
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-21,487
1235	BA: Mand: Approps: Cap trans to general fund	-46,299	-27,703	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-209,403
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		892,963	1,425,923	2,271,751	2,272,332
1270	BA: Mand: Advance appropriation	0	0	40,000	40,000
1280	BA: Mand: Advance appropriation (total)	0	=====	=====	=====
		0	0	40,000	40,000
1400	BA: Mand: Borrowing authority	0	0	0	401,000
1422	BA: Mand: Borrowing authority applied repay debt	0	0	0	-401,000
1700	BA: Disc: Spending auth: Collected	6,647	16,884	24,586	33,930
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,685	2,610	9,343	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,332	19,494	33,929	33,930
1800	BA: Mand: Spending auth: Collected	1,545,982	1,595,459	2,898,966	3,042,476
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,479,684	1,448,250	103,644	-3,534
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,013,805	0	54,266	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,039,471	3,043,709	3,056,876	3,038,942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,966,410	4,551,318	5,512,223	5,494,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,837,686	5,425,529	6,388,050	6,370,737

Status of Budgetary Resources

2004	Direct obligations incurred (total)	847,631	1,366,383	1,898,633	2,791,042
2104	Reimbursable obligations incurred (total)	375,169	1,106,692	1,892,566	2,312,904
2201	Unob Bal: Apportioned: Avail in the current period	2,973,077	2,247,354	1,927,704	1,097,292
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	44,019	0
2203	Unob Bal: Apportioned: Anticipated	0	0	54,267	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	466,878	563,062	538,258	117,706
2403	Unob Bal: Unapportioned: Other	3,174,932	142,039	32,603	51,793
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,614,886	2,952,454	2,596,851	1,266,791
2500	Total budgetary resources	=====	=====	=====	=====
		7,837,686	5,425,529	6,388,050	6,370,737
2501	Memo: Budgetary resources, subj to apportionment	6,968,608	4,046,492	4,607,949	4,569,566
2502	Memo: Budgetary resources, exempt fm apportionment	869,077	1,379,037	1,780,101	1,801,171
2503	Memo: Budgetary resources, direct unob bal, EOY	568,315	559,780	933,766	249,006
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,046,571	2,392,674	1,663,085	1,017,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	295,673	295,673	295,673	295,673
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-14,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,222,575	2,472,787	3,790,893	5,103,639
3011	Ob Bal: Obligations incurred: Expired accounts	225	287	306	307
3020	Ob Bal: Outlays (gross)	-1,229,969	-2,483,966	-3,897,884	-5,152,418
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58	-2,799	-3,679	-3,756
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-325	-1,061	-1,024
3050	Ob Bal: EOY: Unpaid obligations	288,313	281,657	184,248	227,779
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,166	-19,166	-19,166	-19,166
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	14,642
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,479,684	-1,448,250	-103,644	3,534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,498,850	-1,467,416	-122,810	-990
3100	Obligated balance, start of year	=====	=====	=====	=====
		276,507	276,507	276,507	276,507
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,210,537	-1,185,759	61,437	226,789

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		33,976	81,687	143,596	143,597
4010	Disc: Outlays from new authority	24,858	55,823	95,577	135,448
4011	Disc: Outlays from balances	10,218	12,045	13,426	13,877
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,076	67,867	109,004	149,325
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,077	-16,301	-24,001	-33,344
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-570	-583	-585	-587
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,647	-16,884	-24,586	-33,930
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,685	-2,610	-9,343	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,685	-2,610	-9,343	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,644	62,192	109,667	109,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Workers' Compensation Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Workers' Compensa
 Treasury Account:
 Budget Account Id: 012-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		28,428	50,983	84,417	115,394
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		6,932,434	4,469,632	5,368,627	5,351,274
4100 Mand: Outlays from new authority		1,176,147	2,384,032	3,739,306	4,920,194
4101 Mand: Outlays from balances		18,747	32,067	49,574	82,900
4110 Mand: Total outlays, gross		1,194,894	2,416,099	3,788,880	5,003,093
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs		0	0	400	-3,022,009
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		-64	-92	-113	-124
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs		-1,545,918	-1,595,367	-2,899,252	-20,343
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-1,545,982	-1,595,459	-2,898,966	-3,042,476
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-1,479,684	-1,448,250	-103,644	3,534
4143 Mand: Offsets, BA only: Antic offsetting collect		-3,013,805	0	-54,266	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-4,493,489	-1,448,250	-157,911	3,534
4160,Mand: Budget authority, net		=====	=====	=====	=====
		892,963	1,425,923	2,311,751	2,312,332
4170,Mand: Outlays, net		=====	=====	=====	=====
		-351,088	820,640	889,915	1,960,618
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		918,607	1,488,115	2,421,418	2,421,999
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-322,660	871,623	974,332	2,076,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	227,061	227,061	227,061	227,061
1121	BA: Disc: Approps transferred from other accounts	0	0	1,002	1,002
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,877	-11,877
1134	BA: Disc: Appropriations precluded from obligation	-172,970	-105,129	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
1700	BA: Disc: Spending auth: Collected	0	0	0	2,660
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,400	1,960	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	1,400	1,960	2,660
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,091	123,332	218,146	218,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,091	123,332	218,146	218,846

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	166,179	0
2001	Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H	46,855	105,609	0	215,524
	Sub-Total, 2001	46,855	105,609	166,179	215,524
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,855	105,609	166,179	215,524
2101	Cat A\ Reim \Pgm Cat 98 PRC not Assigned	0	0	0	2,660
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	2,660
2201	Unob Bal: Apportioned: Avail in the current period	7,236	16,323	3,649	662
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,919	0
2203	Unob Bal: Apportioned: Anticipated	0	1,400	1,400	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,236	17,723	51,968	662
2500	Total budgetary resources	=====	=====	=====	=====
		54,091	123,332	218,146	218,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	7,236	17,723	218,146	662
2501	Pgm Cat 22 ENFORCEMENT OF WAGE AND H	46,855	105,609	0	215,524
2501	Pgm Cat 98 PRC not Assigned	0	0	0	2,660
	Sub-Total, 2501	54,091	123,332	218,146	218,846
2503	Memo: Budgetary resources, direct unob bal, EOY	7,236	16,323	50,008	662
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,400	1,960	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	46,855	105,609	166,179	218,184
3020	Ob Bal: Outlays (gross)	-36,144	-85,667	-149,870	-204,840
3050	Ob Bal: EOY: Unpaid obligations	10,711	19,942	16,309	13,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,711	19,942	16,309	13,344

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,091	123,332	218,146	218,846
4010	Disc: Outlays from new authority	36,144	85,667	149,870	204,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,144	85,667	149,870	204,840
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,660
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-2,660
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,400	-1,960	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	-1,400	-1,960	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,144	85,667	149,870	202,180

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /13-0143
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,144	85,667	149,870	202,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,113	1,113	1,113	1,113
1021	Unob Bal: Recov of prior year unpaid obligations	303	590	856	1,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,415	1,703	1,968	2,215
1700	BA: Disc: Spending auth: Collected	40	60	63	76
1750	BA: Disc: Spending auth: Total		=====		
		40	60	63	76
1900	Budget authority total (disc. and mand.)		=====		
		40	60	63	76
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,455	1,763	2,031	2,291

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 22 ENFORCEMENT OF WAGE AND H	885	1,178	1,266	1,325
2004	Direct obligations incurred (total)		=====	=====	=====
		885	1,178	1,266	1,325
2403	Pgm Cat 00 PRC not Assigned	571	585	765	966
2490	Unob Bal: end of year		=====		
		571	585	765	966
2500	Total budgetary resources	=====	=====	=====	=====
		1,455	1,763	2,031	2,291
2501	Pgm Cat 00 PRC not Assigned	571	585	765	966
2501	Pgm Cat 22 ENFORCEMENT OF WAGE AND H	885	1,178	1,266	1,325
	Sub-Total, 2501	1,456	1,763	2,031	2,291
2503	Pgm Cat 00 ENFORCEMENT OF WAGE AND H	571	585	765	966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-16-0143 Treasury Account Id: 16- - /12-0143
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,421	31,421	31,421	31,421
3011	Ob Bal: Obligations incurred: Expired accounts	885	1,178	1,266	1,325
3020	Ob Bal: Outlays (gross)	-16,328	-23,219	-25,146	-26,329
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-590	-856	-1,103
3050	Ob Bal: EOY: Unpaid obligations	15,675	8,789	6,685	5,315
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,421	31,421	31,421	31,421
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,675	8,789	6,685	5,315

BA & O, Net

4000	Disc: Budget authority, gross	40	60	63	76
4011	Disc: Outlays from balances	16,328	23,219	25,146	26,329
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,328	23,219	25,146	26,329
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40	-60	-63	-76
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-60	-63	-76
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,288	23,159	25,083	26,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,288	23,159	25,083	26,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,113	1,113	1,113	1,113
1021	Unob Bal: Recov of prior year unpaid obligations	303	590	856	1,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,415	1,703	1,968	2,215
1100	BA: Disc: Appropriation	227,061	227,061	227,061	227,061
1121	BA: Disc: Approps transferred from other accounts	0	0	1,002	1,002
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,877	-11,877
1134	BA: Disc: Appropriations precluded from obligation	-172,970	-105,129	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
1700	BA: Disc: Spending auth: Collected	40	60	63	2,736
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,400	1,960	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		40	1,460	2,023	2,736
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,131	123,392	218,209	218,922
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,546	125,095	220,178	221,137

Status of Budgetary Resources

2004	Direct obligations incurred (total)	47,739	106,787	167,445	216,849
2104	Reimbursable obligations incurred (total)	0	0	0	2,660
2201	Unob Bal: Apportioned: Avail in the current period	7,236	16,323	3,649	662
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	46,919	0
2203	Unob Bal: Apportioned: Anticipated	0	1,400	1,400	0
2403	Unob Bal: Unapportioned: Other	571	585	765	966
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,806	18,308	52,733	1,628
2500	Total budgetary resources	=====	=====	=====	=====
		55,546	125,095	220,178	221,137
2501	Memo: Budgetary resources, subj to apportionment	55,546	125,095	220,178	221,137
2503	Memo: Budgetary resources, direct unob bal, EOY	7,806	16,908	50,773	1,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1,400	1,960	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,421	31,421	31,421	31,421
3010	Ob Bal: Obligations incurred: Unexpired accounts	46,855	105,609	166,179	218,184
3011	Ob Bal: Obligations incurred: Expired accounts	885	1,178	1,266	1,325
3020	Ob Bal: Outlays (gross)	-52,472	-108,886	-175,016	-231,169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-590	-856	-1,103
3050	Ob Bal: EOY: Unpaid obligations	26,386	28,731	22,993	18,659
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,421	31,421	31,421	31,421
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,386	28,731	22,993	18,659

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,131	123,392	218,209	218,922
4010	Disc: Outlays from new authority	36,144	85,667	149,870	204,840
4011	Disc: Outlays from balances	16,328	23,219	25,146	26,329
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,472	108,886	175,016	231,169
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40	-60	-63	-2,736
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-60	-63	-2,736
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,400	-1,960	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,400	-1,960	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,432	108,826	174,953	228,433

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 012-16-0143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,432	108,826	174,953	228,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,681	2,681	2,681	2,681
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,690	2,690	2,690	2,690
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,690	2,690	2,690	2,690

Status of Budgetary Resources

2002	WHD H-2B IMMIGRATION	0	0	1,990	2,583
2002	WAGE AND HOUR H-2B	12	69	0	0
2004	Direct obligations incurred (total)	12	69	1,990	2,583
2201	Unob Bal: Apportioned: Avail in the current period	2,669	2,612	691	98
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year	=====	=====	700	107
		2,678	2,621		
2500	Total budgetary resources	=====	=====	=====	=====
		2,690	2,690	2,690	2,690
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,990	2,583
2501	Memo: Budgetary resources, subj to apportionment	2,678	2,621	700	107
2501	Memo: Budgetary resources, subj to apportionment	12	69	0	0
	Sub-Total, 2501	2,690	2,690	2,690	2,690
2503	Memo: Budgetary resources, direct unob bal, EOY	2,678	2,621	700	107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Wage and Hour Division H-2B
 Treasury Account: Wage and Hour Division H-2B
 Budget Account Id: 012-16-0142 Treasury Account Id: 16- - /X -0142
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404	404	404	404
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	69	1,990	2,583
3020	Ob Bal: Outlays (gross)	-31	-94	-2,335	-2,912
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	376	370	50	65
	3100,Obligated balance, start of year		=====		
		404	404	404	404
	3200,Obligated balance, end of year		=====		
		376	370	50	65

BA & O, Net

4100	Mand: Outlays from new authority	10	57	1,953	0
4101	Mand: Outlays from balances	21	37	381	2,912
4110	Mand: Total outlays, gross	31	94	2,335	2,912
	4170,Mand: Outlays, net		=====	=====	=====
		31	94	2,335	2,912
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		31	94	2,335	2,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, Wage and Hour Division H-2B
 Treasury Account:
 Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,681	2,681	2,681	2,681
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,690	2,690	2,690	2,690
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,690	2,690	2,690	2,690

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12	69	1,990	2,583
2201	Unob Bal: Apportioned: Avail in the current period	2,669	2,612	691	98
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year	=====	=====		
		2,678	2,621	700	107
2500	Total budgetary resources	=====	=====	=====	=====
		2,690	2,690	2,690	2,690
2501	Memo: Budgetary resources, subj to apportionment	2,690	2,690	2,690	2,690
2503	Memo: Budgetary resources, direct unob bal, EOY	2,678	2,621	700	107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404	404	404	404
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	69	1,990	2,583
3020	Ob Bal: Outlays (gross)	-31	-94	-2,335	-2,912
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	376	370	50	65
3100	Obligated balance, start of year		=====		
		404	404	404	404
3200	Obligated balance, end of year		=====		
		376	370	50	65

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Account Total, Wage and Hour Division H-2B
Treasury Account:
Budget Account Id: 012-16-0142 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	10	57	1,953	0
4101	Mand: Outlays from balances	21	37	381	2,912
4110	Mand: Total outlays, gross	31	94	2,335	2,912
4170	Mand: Outlays, net		=====	=====	=====
		31	94	2,335	2,912
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		31	94	2,335	2,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: H-1 B and L Fraud Prevention and Detection
 Treasury Account: H-1 B and L Fraud Prevention and Detection
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,101	53,101	53,101	53,101
1021	Unob Bal: Recov of prior year unpaid obligations	11	12	17	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,113	53,113	53,118	53,120
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	42,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
1800	BA: Mand: Spending auth: Collected	3	4	5	5
1850	BA: Mand: Spending auth: Total		=====		
		3	4	5	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,003	35,004	35,005	40,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,115	88,117	88,123	93,292

Status of Budgetary Resources

2002	LONGSHORE & HARBOR WORKER	50	58	0	0
2002	H1B AND L FRAUD PREVENTIO	10,118	21,531	36,332	48,120
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,168	21,590	36,332	48,120
2201	Unob Bal: Apportioned: Avail in the current period	37,982	26,560	11,818	30
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	38,166	38,166
2403	Unob Bal: Unapportioned: Other	39,965	39,967	1,807	6,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,948	66,527	51,791	45,172
2500	Total budgetary resources	=====	=====	=====	=====
		88,115	88,117	88,123	93,292
2501	Memo: Budgetary resources, subj to apportionment	77,948	66,527	51,791	45,172
2501	Memo: Budgetary resources, subj to apportionment	50	58	0	0
2501	Memo: Budgetary resources, subj to apportionment	10,118	21,531	36,332	48,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: H-1 B and L Fraud Prevention and Detection
 Treasury Account: H-1 B and L Fraud Prevention and Detection
 Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		88,116	88,116	88,123	93,292
2503	Memo: Budgetary resources, direct unob bal, EOY	71,888	60,467	45,731	39,113
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,060	6,060	6,060	6,060

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,287	2,287	2,287	2,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,168	21,590	36,332	48,120
3020	Ob Bal: Outlays (gross)	-10,981	-21,963	-37,015	-48,963
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-12	-17	-19
3050	Ob Bal: EOY: Unpaid obligations	1,462	1,902	1,588	1,425
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,287	2,287	2,287	2,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,462	1,902	1,588	1,425

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,003	35,004	35,005	40,172
4100	Mand: Outlays from new authority	8,500	19,431	34,481	12,075
4101	Mand: Outlays from balances	2,481	2,532	2,534	36,888
4110	Mand: Total outlays, gross	10,981	21,963	37,015	48,963
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	-5
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-5
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,978	21,960	37,010	48,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,978	21,960	37,010	48,959

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: H-1 B and L Fraud Prevention and Detection
Treasury Account: H-1 B and L Fraud Prevention and Detection
Budget Account Id: 012-16-5393 Treasury Account Id: 16- - /X -5393
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
 Treasury Account:
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,101	53,101	53,101	53,101
1021	Unob Bal: Recov of prior year unpaid obligations	11	12	17	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,113	53,113	53,118	53,120
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	42,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
1800	BA: Mand: Spending auth: Collected	3	4	5	5
1850	BA: Mand: Spending auth: Total		=====		
		3	4	5	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,003	35,004	35,005	40,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,115	88,117	88,123	93,292

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,168	21,590	36,332	48,120
2201	Unob Bal: Apportioned: Avail in the current period	37,982	26,560	11,818	30
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	38,166	38,166
2403	Unob Bal: Unapportioned: Other	39,965	39,967	1,807	6,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		77,948	66,527	51,791	45,172
2500	Total budgetary resources	=====	=====	=====	=====
		88,115	88,117	88,123	93,292
2501	Memo: Budgetary resources, subj to apportionment	88,115	88,117	88,123	93,292
2503	Memo: Budgetary resources, direct unob bal, EOY	71,888	60,467	45,731	39,113
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,060	6,060	6,060	6,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Account Total, H-1 B and L Fraud Prevention and Detection
 Treasury Account:
 Budget Account Id: 012-16-5393 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,287	2,287	2,287	2,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,168	21,590	36,332	48,120
3020	Ob Bal: Outlays (gross)	-10,981	-21,963	-37,015	-48,963
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-12	-17	-19
3050	Ob Bal: EOY: Unpaid obligations	1,462	1,902	1,588	1,425
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,287	2,287	2,287	2,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,462	1,902	1,588	1,425

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		35,003	35,004	35,005	40,172
4100	Mand: Outlays from new authority	8,500	19,431	34,481	12,075
4101	Mand: Outlays from balances	2,481	2,532	2,534	36,888
4110	Mand: Total outlays, gross	10,981	21,963	37,015	48,963
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	-5
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-5
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,978	21,960	37,010	48,959
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,978	21,960	37,010	48,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,894	56,894	56,894	56,894
1021	Unob Bal: Recov of prior year unpaid obligations	323	611	882	1,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,217	57,505	57,777	58,025
1100	BA: Disc: Appropriation	227,061	227,061	227,061	227,061
1121	BA: Disc: Approps transferred from other accounts	0	0	1,002	1,002
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,877	-11,877
1134	BA: Disc: Appropriations precluded from obligation	-172,970	-105,129	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
1201	BA: Mand: Appropriation (special or trust fund)	35,000	35,000	35,000	42,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-2,159
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
1700	BA: Disc: Spending auth: Collected	40	60	63	2,736
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,400	1,960	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40	1,460	2,023	2,736
1800	BA: Mand: Spending auth: Collected	3	4	5	5
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3	4	5	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		89,133	158,396	253,214	259,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,351	215,901	310,990	317,119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	57,919	128,445	205,767	267,552
2104	Reimbursable obligations incurred (total)	0	0	0	2,660
2201	Unob Bal: Apportioned: Avail in the current period	47,887	45,495	16,157	790
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	85,085	38,166
2203	Unob Bal: Apportioned: Anticipated	0	1,400	1,400	0
2403	Unob Bal: Unapportioned: Other	40,545	40,561	2,581	7,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		88,432	87,456	105,223	46,908
2500, Total budgetary resources					
		=====	=====	=====	=====
		146,351	215,901	310,990	317,119
2501	Memo: Budgetary resources, subj to apportionment	146,351	215,901	310,990	317,119
2503	Memo: Budgetary resources, direct unob bal, EOY	82,372	79,996	97,204	40,848
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,060	7,460	8,020	6,060
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,112	34,112	34,112	34,112
3010	Ob Bal: Obligations incurred: Unexpired accounts	57,034	127,267	204,501	268,887
3011	Ob Bal: Obligations incurred: Expired accounts	885	1,178	1,266	1,325
3020	Ob Bal: Outlays (gross)	-63,484	-130,944	-214,366	-283,044
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-21	-26	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-590	-856	-1,103
3050	Ob Bal: EOY: Unpaid obligations	28,224	31,003	24,632	20,149
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,112	34,112	34,112	34,112
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		28,224	31,003	24,632	20,149

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Wage and Hour Division
 Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
 Treasury Account:
 Budget Account Id: 012-16- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		54,131	123,392	218,209	218,922
4010 Disc:	Outlays from new authority	36,144	85,667	149,870	204,840
4011 Disc:	Outlays from balances	16,328	23,219	25,146	26,329
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		52,472	108,886	175,016	231,169
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-40	-60	-63	-2,736
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40	-60	-63	-2,736
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-1,400	-1,960	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	
		0	-1,400	-1,960	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		54,091	121,932	216,186	216,186
4080,Disc:	Outlays, net	=====	=====	=====	=====
		52,432	108,826	174,953	228,433
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		35,003	35,004	35,005	40,172
4100 Mand:	Outlays from new authority	8,510	19,488	36,434	12,075
4101 Mand:	Outlays from balances	2,502	2,570	2,915	39,800
4110 Mand:	Total outlays, gross	11,012	22,057	39,349	51,876
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-5	-5
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-4	-5	-5
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		35,000	35,000	35,000	40,167
4170,Mand:	Outlays, net	=====	=====	=====	=====
		11,009	22,054	39,345	51,871
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		89,091	156,932	251,186	256,354

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Wage and Hour Division
Budget Account: Bureau Total, Non-Financing Accounts Wage and Hour Division
Treasury Account:
Budget Account Id: 012-16- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,442	130,880	214,298	280,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	105,187	105,187	105,187	105,187
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,502	-5,502
1134	BA: Disc: Appropriations precluded from obligation	-82,309	-48,744	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	72,938	99,517
2001	Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	22,863	48,507	0	0
	Sub-Total, 2001	22,863	48,507	72,938	99,517
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,863	48,507	72,938	99,517
2201	Unob Bal: Apportioned: Avail in the current period	15	7,937	1,271	168
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	25,476	0
2490	Unob Bal: end of year		=====	=====	
		15	7,937	26,747	168
2500	Total budgetary resources	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
2501	Memo: Budgetary resources, subj to apportionment	15	7,937	99,685	99,685
2501	Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	22,863	48,507	0	0
	Sub-Total, 2501	22,878	56,444	99,685	99,685
2503	Memo: Budgetary resources, direct unob bal, EOY	15	7,937	26,747	168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /13-0148
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,863	48,507	72,938	99,517
3020	Ob Bal: Outlays (gross)	-19,257	-42,178	-68,801	-96,571
3050	Ob Bal: EOY: Unpaid obligations	3,606	6,329	4,137	2,946
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,606	6,329	4,137	2,946

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4010	Disc: Outlays from new authority	19,257	42,178	68,801	96,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,257	42,178	68,801	96,571
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,257	42,178	68,801	96,571
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,257	42,178	68,801	96,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203	203	203	203
1021	Unob Bal: Recov of prior year unpaid obligations	36	545	502	651
1050	Unob Bal: Unobligated balance (total)		=====		
		239	749	706	854
1700	BA: Disc: Spending auth: Collected	45	49	52	52
1750	BA: Disc: Spending auth: Total		=====		
		45	49	52	52
1900	Budget authority total (disc. and mand.)		=====		
		45	49	52	52
1910	Total budgetary resources (disc. and mand.)		=====		
		284	798	758	906

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	342	624
2001	Cat A\Direct\Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	235	274	0	0
	Sub-Total, 2001	235	274	342	624
2004	Direct obligations incurred (total)		=====		
		235	274	342	624
2403	Unob Bal: Unapportioned: Other	0	0	416	282
2403	Pgm Cat 00 DEFAULT PRC 01	49	523	0	0
	Sub-Total, 2403	49	523	416	282
2490	Unob Bal: end of year		=====		
		49	523	416	282
2500	Total budgetary resources		=====		
		284	798	758	906
2501	Memo: Budgetary resources, subj to apportionment	0	0	758	906
2501	Pgm Cat 00 PRC not Assigned	49	523	0	0
2501	Pgm Cat 31 FEDERAL CONTRACTOR EEO ST	235	274	0	0
	Sub-Total, 2501	284	797	758	906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-22-0148 Treasury Account Id: 16- - /12-0148
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	416	282
2503	Pgm Cat 00 PRC not Assigned	49	523	0	0
	Sub-Total, 2503	49	523	416	282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,936	11,936	11,936	11,936
3011	Ob Bal: Obligations incurred: Expired accounts	235	274	342	624
3020	Ob Bal: Outlays (gross)	-6,734	-7,509	-8,497	-9,247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-545	-502	-651
3050	Ob Bal: EOY: Unpaid obligations	5,401	4,156	3,278	2,662
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,936	11,936	11,936	11,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,401	4,156	3,278	2,662

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		45	49	52	52
4011	Disc: Outlays from balances	6,734	7,509	8,497	9,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,734	7,509	8,497	9,247
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-49	-52	-52
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-49	-52	-52
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,690	7,460	8,445	9,195
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,690	7,460	8,445	9,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-22-0148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203	203	203	203
1021	Unob Bal: Recov of prior year unpaid obligations	36	545	502	651
1050	Unob Bal: Unobligated balance (total)		=====		
		239	749	706	854
1100	BA: Disc: Appropriation	105,187	105,187	105,187	105,187
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,502	-5,502
1134	BA: Disc: Appropriations precluded from obligation	-82,309	-48,744	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
1700	BA: Disc: Spending auth: Collected	45	49	52	52
1750	BA: Disc: Spending auth: Total		=====		
		45	49	52	52
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,923	56,493	99,737	99,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,162	57,241	100,443	100,591

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,098	48,781	73,280	100,141
2201	Unob Bal: Apportioned: Avail in the current period	15	7,937	1,271	168
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	25,476	0
2403	Unob Bal: Unapportioned: Other	49	523	416	282
2490	Unob Bal: end of year		=====	=====	
		64	8,460	27,163	450
2500	Total budgetary resources	=====	=====	=====	=====
		23,162	57,241	100,443	100,591
2501	Memo: Budgetary resources, subj to apportionment	23,162	57,241	100,443	100,591
2503	Memo: Budgetary resources, direct unob bal, EOY	64	8,460	27,163	450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-22-0148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,936	11,936	11,936	11,936
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,863	48,507	72,938	99,517
3011	Ob Bal: Obligations incurred: Expired accounts	235	274	342	624
3020	Ob Bal: Outlays (gross)	-25,992	-49,687	-77,299	-105,818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-545	-502	-651
3050	Ob Bal: EOY: Unpaid obligations	9,007	10,485	7,415	5,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,936	11,936	11,936	11,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,007	10,485	7,415	5,608

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,923	56,493	99,737	99,737
4010	Disc: Outlays from new authority	19,257	42,178	68,801	96,571
4011	Disc: Outlays from balances	6,734	7,509	8,497	9,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,992	49,687	77,299	105,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-49	-52	-52
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-49	-52	-52
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,947	49,637	77,246	105,766
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,947	49,637	77,246	105,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract
 Treasury Account:
 Budget Account Id: 012-22- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203	203	203	203
1021	Unob Bal: Recov of prior year unpaid obligations	36	545	502	651
1050	Unob Bal: Unobligated balance (total)		=====		
		239	749	706	854
1100	BA: Disc: Appropriation	105,187	105,187	105,187	105,187
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,502	-5,502
1134	BA: Disc: Appropriations precluded from obligation	-82,309	-48,744	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
1700	BA: Disc: Spending auth: Collected	45	49	52	52
1750	BA: Disc: Spending auth: Total		=====		
		45	49	52	52
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,923	56,493	99,737	99,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,162	57,241	100,443	100,591

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,098	48,781	73,280	100,141
2201	Unob Bal: Apportioned: Avail in the current period	15	7,937	1,271	168
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	25,476	0
2403	Unob Bal: Unapportioned: Other	49	523	416	282
2490	Unob Bal: end of year		=====	=====	
		64	8,460	27,163	450
2500	Total budgetary resources	=====	=====	=====	=====
		23,162	57,241	100,443	100,591
2501	Memo: Budgetary resources, subj to apportionment	23,162	57,241	100,443	100,591
2503	Memo: Budgetary resources, direct unob bal, EOY	64	8,460	27,163	450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Federal Contract Compliance Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Contract
 Treasury Account:
 Budget Account Id: 012-22- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,936	11,936	11,936	11,936
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,863	48,507	72,938	99,517
3011	Ob Bal: Obligations incurred: Expired accounts	235	274	342	624
3020	Ob Bal: Outlays (gross)	-25,992	-49,687	-77,299	-105,818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-545	-502	-651
3050	Ob Bal: EOY: Unpaid obligations	9,007	10,485	7,415	5,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,936	11,936	11,936	11,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,007	10,485	7,415	5,608

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,923	56,493	99,737	99,737
4010	Disc: Outlays from new authority	19,257	42,178	68,801	96,571
4011	Disc: Outlays from balances	6,734	7,509	8,497	9,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,992	49,687	77,299	105,818
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-45	-49	-52	-52
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-49	-52	-52
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,947	49,637	77,246	105,766
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,878	56,443	99,685	99,685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,947	49,637	77,246	105,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	41,289	41,289	41,289	41,289
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,160	-2,160
1134	BA: Disc: Appropriations precluded from obligation	-32,197	-19,099	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	28,837	38,979
2001	Cat A\Direct\Pgm Cat 41 LABORMANAGEMENT STANDARD	9,242	19,136	0	0
2001	Cat A\Direct\Pgm Cat 93 DEFAULT PRC 03	-195	0	0	0
	Sub-Total, 2001	9,047	19,136	28,837	38,979
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,047	19,136	28,837	38,979
2201	Unob Bal: Apportioned: Avail in the current period	45	3,055	2,559	150
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,733	0
2490	Unob Bal: end of year		=====	=====	
		45	3,055	10,292	150
2500	Total budgetary resources	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
2501	Memo: Budgetary resources, subj to apportionment	45	3,055	39,129	39,129
2501	Pgm Cat 41 LABORMANAGEMENT STANDARD	9,242	19,136	0	0
2501	Pgm Cat 93 DEFAULT PRC 03	-195	0	0	0
	Sub-Total, 2501	9,092	22,191	39,129	39,129
2503	Memo: Budgetary resources, direct unob bal, EOY	45	3,055	10,292	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /13-0150
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,047	19,136	28,837	38,979
3020	Ob Bal: Outlays (gross)	-7,682	-17,119	-27,479	-37,554
3050	Ob Bal: EOY: Unpaid obligations	1,365	2,016	1,358	1,425
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,365	2,016	1,358	1,425

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4010	Disc: Outlays from new authority	7,682	17,119	27,479	37,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,682	17,119	27,479	37,554
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,682	17,119	27,479	37,554
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,682	17,119	27,479	37,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	42	85	102	137
1050	Unob Bal: Unobligated balance (total)		=====		
		124	167	184	220
1700	BA: Disc: Spending auth: Collected	1	1	1	21
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	21
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	21
1910	Total budgetary resources (disc. and mand.)		=====		
		125	168	185	240

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	139	140
2001	Cat A\Direct\Pgm Cat 41 LABOR-MANAGEMENT STANDARD	98	139	0	0
	Sub-Total, 2001	98	139	139	140
2004	Direct obligations incurred (total)		=====		
		98	139	139	140
2403	Unob Bal: Unapportioned: Other	0	0	46	100
2403	Pgm Cat 00 DEFAULT PRC 03	27	29	0	0
	Sub-Total, 2403	27	29	46	100
2490	Unob Bal: end of year		=====		
		27	29	46	100
2500	Total budgetary resources		=====		
		125	168	185	240
2501	Memo: Budgetary resources, subj to apportionment	0	0	185	240
2501	Pgm Cat 00 PRC not Assigned	27	29	0	0
2501	Pgm Cat 41 LABOR-MANAGEMENT STANDARD	98	139	0	0
	Sub-Total, 2501	125	168	185	240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-23-0150 Treasury Account Id: 16- - /12-0150
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	46	100
2503	Pgm Cat 00 DEFAULT PRC 03	27	29	0	0
	Sub-Total, 2503	27	29	46	100

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,854	3,854	3,854	3,854
3011	Ob Bal: Obligations incurred: Expired accounts	98	139	139	140
3020	Ob Bal: Outlays (gross)	-3,229	-3,447	-3,741	-3,749
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-85	-102	-137
3050	Ob Bal: EOY: Unpaid obligations	681	461	150	108
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,854	3,854	3,854	3,854
3200	Obligated balance, end of year		=====		
		681	461	150	108

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	21
4011	Disc: Outlays from balances	3,229	3,447	3,741	3,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,229	3,447	3,741	3,749
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,228	3,446	3,740	3,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,228	3,446	3,740	3,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	42	85	102	137
1050	Unob Bal: Unobligated balance (total)		=====		
		124	167	184	220
1100	BA: Disc: Appropriation	41,289	41,289	41,289	41,289
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,160	-2,160
1134	BA: Disc: Appropriations precluded from obligation	-32,197	-19,099	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
1700	BA: Disc: Spending auth: Collected	1	1	1	21
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,092	22,191	39,130	39,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,217	22,358	39,314	39,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,145	19,274	28,977	39,120
2201	Unob Bal: Apportioned: Avail in the current period	45	3,055	2,559	150
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,733	0
2403	Unob Bal: Unapportioned: Other	27	29	46	100
2490	Unob Bal: end of year		=====	=====	
		72	3,084	10,338	250
2500	Total budgetary resources	=====	=====	=====	=====
		9,217	22,358	39,314	39,369
2501	Memo: Budgetary resources, subj to apportionment	9,217	22,358	39,314	39,369
2503	Memo: Budgetary resources, direct unob bal, EOY	72	3,084	10,338	250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-23-0150 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,854	3,854	3,854	3,854
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,047	19,136	28,837	38,979
3011	Ob Bal: Obligations incurred: Expired accounts	98	139	139	140
3020	Ob Bal: Outlays (gross)	-10,912	-20,566	-31,220	-41,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-85	-102	-137
3050	Ob Bal: EOY: Unpaid obligations	2,046	2,477	1,509	1,534
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,854	3,854	3,854	3,854
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,046	2,477	1,509	1,534

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,092	22,191	39,130	39,150
4010	Disc: Outlays from new authority	7,682	17,119	27,479	37,554
4011	Disc: Outlays from balances	3,229	3,447	3,741	3,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,912	20,566	31,220	41,303
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,911	20,565	31,219	41,282
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,911	20,565	31,219	41,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management
 Treasury Account:
 Budget Account Id: 012-23- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1021	Unob Bal: Recov of prior year unpaid obligations	42	85	102	137
1050	Unob Bal: Unobligated balance (total)		=====		
		124	167	184	220
1100	BA: Disc: Appropriation	41,289	41,289	41,289	41,289
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,160	-2,160
1134	BA: Disc: Appropriations precluded from obligation	-32,197	-19,099	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
1700	BA: Disc: Spending auth: Collected	1	1	1	21
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	21
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,092	22,191	39,130	39,150
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,217	22,358	39,314	39,369

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,145	19,274	28,977	39,120
2201	Unob Bal: Apportioned: Avail in the current period	45	3,055	2,559	150
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	7,733	0
2403	Unob Bal: Unapportioned: Other	27	29	46	100
2490	Unob Bal: end of year		=====	=====	
		72	3,084	10,338	250
2500	Total budgetary resources	=====	=====	=====	=====
		9,217	22,358	39,314	39,369
2501	Memo: Budgetary resources, subj to apportionment	9,217	22,358	39,314	39,369
2503	Memo: Budgetary resources, direct unob bal, EOY	72	3,084	10,338	250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Office of Labor Management Standards
 Budget Account: Bureau Total, Non-Financing Accounts Office of Labor Management
 Treasury Account:
 Budget Account Id: 012-23- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,854	3,854	3,854	3,854
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,047	19,136	28,837	38,979
3011	Ob Bal: Obligations incurred: Expired accounts	98	139	139	140
3020	Ob Bal: Outlays (gross)	-10,912	-20,566	-31,220	-41,303
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-85	-102	-137
3050	Ob Bal: EOY: Unpaid obligations	2,046	2,477	1,509	1,534
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,854	3,854	3,854	3,854
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,046	2,477	1,509	1,534

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,092	22,191	39,130	39,150
4010	Disc: Outlays from new authority	7,682	17,119	27,479	37,554
4011	Disc: Outlays from balances	3,229	3,447	3,741	3,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,912	20,566	31,220	41,303
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-21
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,911	20,565	31,219	41,282
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,092	22,190	39,129	39,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,911	20,565	31,219	41,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	564,788	564,788	564,788	564,788
1121	BA: Disc: Approps transferred from other accounts	0	0	2,250	2,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-29,542	-29,542
1134	BA: Disc: Appropriations precluded from obligation	-399,008	-261,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
1700	BA: Disc: Spending auth: Collected	29	305	838	1,777
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	250	717	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,315	1,823	840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,344	2,378	2,395	1,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,124	305,916	539,891	539,273
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,124	305,916	539,891	539,273

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	111,239	207,196	325,038	426,488
2002	TRAINING GRANTS	0	0	1,250	11,399
2002	STATE PROGRAMS	50,816	50,816	98,597	98,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,055	258,012	424,885	536,435
2101	Reimbursable obs incurred: Category A (by quarter)	157	178	274	1,777
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		157	178	274	1,777
2201	Unob Bal: Apportioned: Avail in the current period	3,873	45,903	46,903	1,061
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	67,828	0
2203	Unob Bal: Apportioned: Anticipated	50	1,823	0	0
2403	Unob Bal: Unapportioned: Other	1,989	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,912	47,726	114,731	1,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		168,124	305,916	539,891	539,273
2501	Memo: Budgetary resources, subj to apportionment	117,308	255,100	440,043	429,326
2501	Memo: Budgetary resources, subj to apportionment	50,816	50,816	98,597	98,548
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,250	11,399
	Sub-Total, 2501	168,124	305,916	539,890	539,273
2503	Memo: Budgetary resources, direct unob bal, EOY	3,725	45,526	112,610	1,061
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,188	2,201	2,121	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	162,212	258,190	425,160	538,212
3020	Ob Bal: Outlays (gross)	-82,015	-202,951	-344,237	-478,842
3050	Ob Bal: EOY: Unpaid obligations	80,197	55,240	80,923	59,369
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-250	-717	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-250	-717	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,197	54,989	80,205	59,369

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		168,124	305,916	539,891	539,273
4010	Disc: Outlays from new authority	82,015	202,951	344,237	478,842
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,015	202,951	344,237	478,842
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-51
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-29	-305	-838	-1,726
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	-305	-838	-1,777
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-250	-717	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,315	-1,823	-840	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,315	-2,074	-1,557	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /13-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,985	202,646	343,399	477,066
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,985	202,646	343,399	477,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	833	2,032	2,831	3,216
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		963	2,162	2,960	3,346
1700	BA: Disc: Spending auth: Collected	52	79	99	117
1750	BA: Disc: Spending auth: Total		=====		
		52	79	99	117
1900	Budget authority total (disc. and mand.)		=====		
		52	79	99	117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,015	2,240	3,059	3,463

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	722	851	873	877
2004	Direct obligations incurred (total)		=====		
		722	851	873	877
2403	Unob Bal: Unapportioned: Other	0	378	662	662
2403	Unob Bal: Unapportioned: Other	292	1,011	1,524	1,924
	Sub-Total, 2403	292	1,389	2,186	2,586
2490	Unob Bal: end of year		=====	=====	=====
		292	1,389	2,186	2,586
2500	Total budgetary resources	=====	=====	=====	=====
		1,015	2,240	3,059	3,463
2501	Memo: Budgetary resources, subj to apportionment	1,015	1,863	2,398	2,801
2501	Memo: Budgetary resources, subj to apportionment	0	378	662	662
	Sub-Total, 2501	1,015	2,241	3,060	3,463
2503	Memo: Budgetary resources, direct unob bal, EOY	292	1,027	1,524	1,924
2503	Memo: Budgetary resources, direct unob bal, EOY	0	378	662	662
	Sub-Total, 2503	292	1,405	2,186	2,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /12-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	-16	0	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85,533	85,533	85,533	85,533
3011	Ob Bal: Obligations incurred: Expired accounts	722	851	873	877
3020	Ob Bal: Outlays (gross)	-46,910	-58,221	-66,778	-72,152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-833	-2,032	-2,831	-3,216
3050	Ob Bal: EOY: Unpaid obligations	38,512	26,131	16,797	11,042
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-500	-500	-500	-500
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-500	-500	-500	-500
3100	Obligated balance, start of year	=====	=====	=====	=====
		85,033	85,033	85,033	85,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,012	25,631	16,297	10,542

BA & O, Net

4000	Disc: Budget authority, gross	52	79	99	117
4011	Disc: Outlays from balances	46,910	58,221	66,778	72,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,910	58,221	66,778	72,152
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52	-79	-99	-117
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-52	-79	-99	-117
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,858	58,143	66,679	72,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,858	58,143	66,679	72,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,240	1,240	1,240	1,240
1021	Unob Bal: Recov of prior year unpaid obligations	17	310	508	751
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,256	1,550	1,748	1,991
1700	BA: Disc: Spending auth: Collected	56	56	58	58
1750	BA: Disc: Spending auth: Total	56	=====	58	58
		56	56	58	58
1900	Budget authority total (disc. and mand.)	56	=====	58	58
		56	56	58	58
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,312	1,606	1,806	2,049

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	28	38	46
2004	Direct obligations incurred (total)	17	=====	38	46
		17	28	38	46
2403	Unob Bal: Unapportioned: Other	989	1,196	1,225	1,308
2403	Unob Bal: Unapportioned: Other	306	382	542	694
	Sub-Total, 2403	1,295	1,578	1,767	2,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,295	1,578	1,768	2,002
2500	Total budgetary resources	=====	=====	=====	=====
		1,312	1,606	1,806	2,049
2501	Memo: Budgetary resources, subj to apportionment	989	1,196	1,225	1,308
2501	Memo: Budgetary resources, subj to apportionment	323	410	581	740
	Sub-Total, 2501	1,312	1,606	1,806	2,048
2503	Memo: Budgetary resources, direct unob bal, EOY	254	330	490	641
2503	Memo: Budgetary resources, direct unob bal, EOY	989	1,196	1,225	1,308
	Sub-Total, 2503	1,243	1,526	1,715	1,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /11-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	52	52	52	53
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,046	10,046	10,046	10,046
3011	Ob Bal: Obligations incurred: Expired accounts	17	28	38	46
3020	Ob Bal: Outlays (gross)	-2,886	-3,803	-4,473	-4,710
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-310	-508	-751
3050	Ob Bal: EOY: Unpaid obligations	7,160	5,961	5,102	4,631
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52	-52	-52	-52
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-52	-52	-52	-52
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,993	9,993	9,993	9,993
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,108	5,908	5,050	4,579

BA & O, Net

4000	Disc: Budget authority, gross	56	56	58	58
4011	Disc: Outlays from balances	2,886	3,803	4,473	4,710
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,886	3,803	4,473	4,710
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-56	-56	-58	-58
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-56	-56	-58	-58
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,830	3,746	4,415	4,652
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,830	3,746	4,415	4,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,322	5,322	5,322	5,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,322	5,322	5,322	5,322
1700	BA: Disc: Spending auth: Collected	0	0	0	94
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	94
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	94
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,322	5,322	5,322	5,416

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,322	5,322	5,322	5,416
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,322	5,322	5,322	5,416
2500	Total budgetary resources	=====	=====	=====	=====
		5,322	5,322	5,322	5,416
2501	Memo: Budgetary resources, subj to apportionment	5,322	5,322	5,322	5,416
2503	Memo: Budgetary resources, direct unob bal, EOY	5,322	5,322	5,322	5,416

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- -09/10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606	606	606	606
3020	Ob Bal: Outlays (gross)	0	-56	-56	-626
3050	Ob Bal: EOY: Unpaid obligations	606	549	549	-21
3100	Obligated balance, start of year		=====		
		606	606	606	606
3200	Obligated balance, end of year		=====		
		606	549	549	-21

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	94
4011	Disc: Outlays from balances	0	56	56	626
4020	Disc: Total outlays, gross		=====		
		0	56	56	626
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-94
4080	Disc: Outlays, net		=====		
		0	56	56	532
4190	Outlays, net (disc. and mand.)		=====		
		0	56	56	532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,714	3,714	3,714	3,714
1021	Unob Bal: Recov of prior year unpaid obligations	36	150	756	837
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,750	3,864	4,470	4,551
1700	BA: Disc: Spending auth: Collected	1	2	4	227
1750	BA: Disc: Spending auth: Total		=====		
		1	2	4	227
1900	Budget authority total (disc. and mand.)		=====		
		1	2	4	227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,751	3,866	4,474	4,778

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	4	6	75
2002	TRAINING GRANTS	0	0	26	26
2004	Direct obligations incurred (total)		=====		
		5	4	32	101
2403	Unob Bal: Unapportioned: Other	273	339	867	1,102
2403	Unob Bal: Unapportioned: Other	3,473	3,522	3,576	3,576
	Sub-Total, 2403	3,746	3,861	4,443	4,678
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,746	3,861	4,442	4,677
2500	Total budgetary resources	=====	=====	=====	=====
		3,751	3,866	4,474	4,778
2501	Memo: Budgetary resources, subj to apportionment	3,473	3,522	3,576	3,576
2501	Memo: Budgetary resources, subj to apportionment	278	344	872	1,176
2501	Memo: Budgetary resources, subj to apportionment	0	0	26	26
	Sub-Total, 2501	3,751	3,866	4,474	4,778
2503	Memo: Budgetary resources, direct unob bal, EOY	1,002	1,068	1,596	1,811
2503	Memo: Budgetary resources, direct unob bal, EOY	1,375	1,424	1,477	1,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2503		2,377	2,492	3,073	3,288
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,098	2,098	2,098	2,098
2504	Memo: Budgetary resources, reimb unob bal, EOY	-729	-729	-729	-709
Sub-Total, 2504		1,369	1,369	1,369	1,389

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,749	5,749	5,749	5,749
3011	Ob Bal: Obligations incurred: Expired accounts	5	4	32	101
3020	Ob Bal: Outlays (gross)	-158	-324	-404	-1,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-150	-756	-837
3050	Ob Bal: EOY: Unpaid obligations	5,560	5,279	4,620	3,728
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,426	-2,426	-2,426	-2,426
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,426	-2,426	-2,426	-2,426
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,322	3,322	3,322	3,322
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,134	2,852	2,194	1,301

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	4	227
4011	Disc: Outlays from balances	158	324	404	1,285
4020	Disc: Total outlays, gross		=====		=====
		158	324	404	1,285
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-4	-227
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-2	-4	-227
4080	Disc: Outlays, net		=====		=====
		156	323	400	1,058
4190	Outlays, net (disc. and mand.)		=====		=====
		156	323	400	1,058

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /10-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,671	2,671	2,671	2,671
1021	Unob Bal: Recov of prior year unpaid obligations	185	192	259	2,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,856	2,864	2,931	5,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,856	2,864	2,931	5,124

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	818
2004	Direct obligations incurred (total)		=====		
		0	0	0	818
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	7
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	918	919	919	920
2403	Unob Bal: Unapportioned: Other	1,938	1,945	2,012	3,380
	Sub-Total, 2403	2,856	2,864	2,931	4,300
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,856	2,864	2,931	4,300
2500	Total budgetary resources	=====	=====	=====	=====
		2,856	2,864	2,931	5,124
2501	Memo: Budgetary resources, subj to apportionment	918	919	919	920
2501	Memo: Budgetary resources, subj to apportionment	1,938	1,945	2,012	4,204
	Sub-Total, 2501	2,856	2,864	2,931	5,124
2503	Memo: Budgetary resources, direct unob bal, EOY	1,938	1,945	2,012	3,377
2503	Memo: Budgetary resources, direct unob bal, EOY	918	919	919	920
	Sub-Total, 2503	2,856	2,864	2,931	4,297
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /09-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,043	2,043	2,043	2,043
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	824
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-185	-192	-259	-2,453
3050	Ob Bal: EOY: Unpaid obligations	1,855	1,847	1,780	412
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,043	2,043	2,043	2,043
3200	Obligated balance, end of year	=====	=====	=====	
		1,855	1,847	1,780	412

BA & O, Net

4011	Disc: Outlays from balances	4	4	4	3
4020	Disc: Total outlays, gross		=====		
		4	4	4	3
4080	Disc: Outlays, net		=====		
		4	4	4	3
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,411	4,411	4,411	4,411
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-988	-988
1021	Unob Bal: Recov of prior year unpaid obligations	121	123	213	1,502
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,532	4,533	3,635	79
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-14
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,532	4,533	3,635	75

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	75
2002	FED COMPLIANCE ASSIST (95)	0	16	0	0
2004	Direct obligations incurred (total)		=====		
		0	15	0	75
2403	Unob Bal: Unapportioned: Other	4,441	4,442	3,544	0
2403	Unob Bal: Unapportioned: Other	91	75	91	0
	Sub-Total, 2403	4,532	4,517	3,635	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,532	4,518	3,635	0
2500	Total budgetary resources	=====	=====	=====	
		4,532	4,533	3,635	75
2501	Memo: Budgetary resources, subj to apportionment	91	75	91	0
2501	Memo: Budgetary resources, subj to apportionment	0	16	0	0
2501	Memo: Budgetary resources, subj to apportionment	4,441	4,442	3,544	75
	Sub-Total, 2501	4,532	4,533	3,635	75

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,430	4,432	3,534	0
2503	Memo: Budgetary resources, direct unob bal, EOY	91	75	91	0
	Sub-Total, 2503	4,521	4,507	3,625	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	11	11	11	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,530	1,530	1,530	1,530
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	0	75
3020	Ob Bal: Outlays (gross)	-96	-96	-96	-103
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-123	-213	-1,502
3050	Ob Bal: EOY: Unpaid obligations	1,313	1,326	1,221	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	-14
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-14	-14	-14	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,516	1,516	1,516	1,516
3200	Obligated balance, end of year	=====	=====	=====	0
		1,299	1,313	1,207	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-4
4011	Disc: Outlays from balances	96	96	96	103
4020	Disc: Total outlays, gross		=====		
		96	96	96	103
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	14
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Occupational Safety and Health Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-18-0400 Treasury Account Id: 16- - /08-0400
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	96	===== 96	96	93
4190	Outlays, net (disc. and mand.)	96	===== 96	96	93

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,487	17,487	17,487	17,487
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-988	-988
1021	Unob Bal: Recov of prior year unpaid obligations	1,191	2,807	4,568	8,759
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,678	20,294	21,067	20,413
1100	BA: Disc: Appropriation	564,788	564,788	564,788	564,788
1121	BA: Disc: Approps transferred from other accounts	0	0	2,250	2,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-29,542	-29,542
1134	BA: Disc: Appropriations precluded from obligation	-399,008	-261,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
1700	BA: Disc: Spending auth: Collected	139	441	999	2,283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	250	717	-14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,315	1,823	840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,454	2,515	2,556	2,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,234	306,053	540,052	539,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,912	326,347	561,118	560,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	162,799	258,911	425,829	538,352
2104	Reimbursable obligations incurred (total)	157	178	274	1,784
2201	Unob Bal: Apportioned: Avail in the current period	3,873	45,903	46,903	1,061
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	67,828	0
2203	Unob Bal: Apportioned: Anticipated	50	1,823	0	0
2403	Unob Bal: Unapportioned: Other	20,033	19,532	20,285	18,981
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,956	67,258	135,016	20,042
2500, Total budgetary resources					
		=====	=====	=====	=====
		186,912	326,347	561,118	560,177
2501	Memo: Budgetary resources, subj to apportionment	186,912	326,347	561,118	560,177
2503	Memo: Budgetary resources, direct unob bal, EOY	20,335	63,641	131,462	18,598
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,621	3,617	3,554	1,444
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,507	105,507	105,507	105,507
3010	Ob Bal: Obligations incurred: Unexpired accounts	162,212	258,190	425,160	538,212
3011	Ob Bal: Obligations incurred: Expired accounts	744	899	943	1,924
3020	Ob Bal: Outlays (gross)	-132,069	-265,456	-416,050	-557,722
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,191	-2,807	-4,568	-8,759
3050	Ob Bal: EOY: Unpaid obligations	135,203	96,333	110,992	79,161
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,993	-2,993	-2,993	-2,993
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-250	-717	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,993	-3,243	-3,710	-2,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,514	102,514	102,514	102,514
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		132,210	93,090	107,282	76,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-18-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		168,234	306,053	540,052	539,764
4010	Disc: Outlays from new authority	82,015	202,951	344,237	478,842
4011	Disc: Outlays from balances	50,054	62,505	71,813	78,879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,069	265,456	416,050	557,722
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-139	-441	-999	-2,231
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-139	-441	-999	-2,283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-250	-717	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	14
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,315	-1,823	-840	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,315	-2,074	-1,557	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,930	265,014	415,051	555,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,930	265,014	415,051	555,439

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,487	17,487	17,487	17,487
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-988	-988
1021	Unob Bal: Recov of prior year unpaid obligations	1,191	2,807	4,568	8,759
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,678	20,294	21,067	20,413
1100	BA: Disc: Appropriation	564,788	564,788	564,788	564,788
1121	BA: Disc: Approps transferred from other accounts	0	0	2,250	2,250
1130	BA: Disc: Appropriations permanently reduced	0	0	-29,542	-29,542
1134	BA: Disc: Appropriations precluded from obligation	-399,008	-261,250	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
1700	BA: Disc: Spending auth: Collected	139	441	999	2,283
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	250	717	-14
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,315	1,823	840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,454	2,515	2,556	2,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		168,234	306,053	540,052	539,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,912	326,347	561,118	560,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	162,799	258,911	425,829	538,352
2104	Reimbursable obligations incurred (total)	157	178	274	1,784
2201	Unob Bal: Apportioned: Avail in the current period	3,873	45,903	46,903	1,061
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	67,828	0
2203	Unob Bal: Apportioned: Anticipated	50	1,823	0	0
2403	Unob Bal: Unapportioned: Other	20,033	19,532	20,285	18,981
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,956	67,258	135,016	20,042
2500, Total budgetary resources					
		=====	=====	=====	=====
		186,912	326,347	561,118	560,177
2501	Memo: Budgetary resources, subj to apportionment	186,912	326,347	561,118	560,177
2503	Memo: Budgetary resources, direct unob bal, EOY	20,335	63,641	131,462	18,598
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,621	3,617	3,554	1,444
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105,507	105,507	105,507	105,507
3010	Ob Bal: Obligations incurred: Unexpired accounts	162,212	258,190	425,160	538,212
3011	Ob Bal: Obligations incurred: Expired accounts	744	899	943	1,924
3020	Ob Bal: Outlays (gross)	-132,069	-265,456	-416,050	-557,722
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,191	-2,807	-4,568	-8,759
3050	Ob Bal: EOY: Unpaid obligations	135,203	96,333	110,992	79,161
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,993	-2,993	-2,993	-2,993
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-250	-717	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	14
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,993	-3,243	-3,710	-2,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,514	102,514	102,514	102,514
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		132,210	93,090	107,282	76,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Occupational Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Occupational Safety and Hea
 Treasury Account:
 Budget Account Id: 012-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		168,234	306,053	540,052	539,764
4010	Disc: Outlays from new authority	82,015	202,951	344,237	478,842
4011	Disc: Outlays from balances	50,054	62,505	71,813	78,879
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,069	265,456	416,050	557,722
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-51
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-139	-441	-999	-2,231
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-139	-441	-999	-2,283
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-250	-717	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	14
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,315	-1,823	-840	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,315	-2,074	-1,557	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4080	Disc: Outlays, net	=====	=====	=====	=====
		131,930	265,014	415,051	555,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		165,780	303,538	537,496	537,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		131,930	265,014	415,051	555,439

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /X -1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	5
3100	Obligated balance, start of year	5	=====	5	5
3200	Obligated balance, end of year	5	=====	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	373,293	373,293	373,293	373,293
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,525	-19,525
1134	BA: Disc: Appropriations precluded from obligation	-289,826	-172,671	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,467	200,622	353,768	353,768
1700	BA: Disc: Spending auth: Collected	267	718	1,071	1,405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	639	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-66
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	488	528	464	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		755	1,246	2,174	1,340
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,223	201,868	355,942	355,107
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,223	201,868	355,942	355,107

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	256,414	349,792
2001	Cat A\Direct\Pgm Cat 01 COAL	37,586	75,092	0	0
2001	Cat A\Direct\Pgm Cat 02 METAL/NONMETAL	20,393	41,358	0	0
2001	Cat A\Direct\Pgm Cat 03 STANDARDS DEVELOPMENT	1,026	2,112	0	0
2001	Cat A\Direct\Pgm Cat 04 ASSESSMENTS	1,653	3,337	0	0
2001	Cat A\Direct\Pgm Cat 05 EDUCATIONAL POLICY AND DE	5,776	11,560	0	0
2001	Cat A\Direct\Pgm Cat 06 TECHNICAL SUPPORT	6,765	14,762	0	0
2001	Cat A\Direct\Pgm Cat 07 PROGRAM ADMINISTRATION	3,579	7,299	0	0
2001	Cat A\Direct\Pgm Cat 08 PROGRAM EVALUATION INFO	3,804	7,722	0	0
	Sub-Total, 2001	80,582	163,242	256,414	349,792
2002	EDUCATIONAL POLICY AND DE	0	0	504	3,540
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		80,583	163,243	256,917	353,332
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1,336
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	2,884	38,097	20,857	440
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	78,167	0
2203	Unob Bal: Apportioned: Anticipated	488	528	0	0
2403	Pgm Cat 00 REIMBURSABLE	267	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,639	38,625	99,024	440
2500	Total budgetary resources	=====	=====	=====	=====
		84,223	201,868	355,942	355,107
2501	Memo: Budgetary resources, subj to apportionment	3,372	38,625	355,438	351,567
2501	Memo: Budgetary resources, subj to apportionment	0	0	504	3,540
2501	Pgm Cat 00 STANDARDS DEVELOPMENT	267	0	0	0
2501	Pgm Cat 01 COAL	37,586	75,092	0	0
2501	Pgm Cat 02 METAL/NONMETAL	20,393	41,358	0	0
2501	Pgm Cat 03 STANDARDS DEVELOPMENT	1,026	2,112	0	0
2501	Pgm Cat 04 ASSESSMENTS	1,653	3,337	0	0
2501	Pgm Cat 05 EDUCATIONAL POLICY AND DE	5,776	11,560	0	0
2501	Pgm Cat 06 TECHNICAL SUPPORT	6,765	14,762	0	0
2501	Pgm Cat 07 PROGRAM ADMINISTRATION	3,579	7,299	0	0
2501	Pgm Cat 08 PROGRAM EVALUATION INFO	3,804	7,722	0	0
	Sub-Total, 2501	84,221	201,867	355,942	355,107
2503	Memo: Budgetary resources, direct unob bal, EOY	2,884	37,379	96,850	436
2503	Pgm Cat 00 TECHNICAL SUPPORT	247	0	0	0
	Sub-Total, 2503	3,131	37,379	96,850	436
2504	Memo: Budgetary resources, reimb unob bal, EOY	488	1,246	2,174	4
2504	Pgm Cat 00 EDUCATIONAL POLICY AND DE	20	0	0	0
	Sub-Total, 2504	508	1,246	2,174	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /13-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,583	163,243	256,917	354,667
3020	Ob Bal: Outlays (gross)	-66,865	-142,947	-239,162	-327,907
3050	Ob Bal: EOY: Unpaid obligations	13,718	20,296	17,755	26,760
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-639	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-639	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,718	20,296	17,117	26,760
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,223	201,868	355,942	355,107
4010	Disc: Outlays from new authority	66,865	142,947	239,162	327,907
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,865	142,947	239,162	327,907
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-267	-718	-1,071	-1,405
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-267	-718	-1,071	-1,405
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-639	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-488	-528	-464	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-488	-528	-1,103	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		83,467	200,622	353,768	353,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,598	142,229	238,091	326,502
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		83,467	200,622	353,768	353,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,598	142,229	238,091	326,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	751	751	751	751
1021	Unob Bal: Recov of prior year unpaid obligations	402	456	508	1,543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,153	1,207	1,259	2,294
1700	BA: Disc: Spending auth: Collected	93	123	176	222
1750	BA: Disc: Spending auth: Total		=====		
		93	123	176	222
1900	Budget authority total (disc. and mand.)		=====		
		93	123	176	222
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,246	1,330	1,436	2,515

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	950	1,010	1,064	1,853
2004	Direct obligations incurred (total)		=====	=====	=====
		950	1,010	1,064	1,853
2403	Unob Bal: Unapportioned: Other	0	0	1	1
2403	Unob Bal: Unapportioned: Other	296	319	370	661
	Sub-Total, 2403	296	319	371	662
2490	Unob Bal: end of year		=====		
		296	319	371	662
2500	Total budgetary resources	=====	=====	=====	=====
		1,246	1,330	1,436	2,515
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	1,246	1,329	1,435	2,514
	Sub-Total, 2501	1,246	1,329	1,436	2,515
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	216	216	268	559
	Sub-Total, 2503	216	216	269	560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /12-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	80	102	102	102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,038	42,038	42,038	42,038
3011	Ob Bal: Obligations incurred: Expired accounts	950	1,011	1,065	1,854
3020	Ob Bal: Outlays (gross)	-24,649	-30,661	-32,367	-34,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-402	-456	-508	-1,543
3050	Ob Bal: EOY: Unpaid obligations	17,936	11,932	10,227	7,573
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,038	42,038	42,038	42,038
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,936	11,932	10,227	7,573

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		93	123	176	222
4011	Disc: Outlays from balances	24,649	30,661	32,367	34,775
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,649	30,661	32,367	34,775
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-93	-123	-176	-222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-93	-123	-176	-222
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,556	30,538	32,190	34,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,556	30,538	32,190	34,554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	31	82
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	35	86
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	35	86

Status of Budgetary Resources

2002	COAL	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	5	5	35	85
2490	Unob Bal: end of year		=====		
		5	5	35	85
2500	Total budgetary resources		=====		
		5	5	35	86
2501	Memo: Budgetary resources, subj to apportionment	5	5	35	85
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
	Sub-Total, 2501	5	5	35	86
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	35	85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- -10/11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	285	285	285	285
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-3	-27	-28	-57
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-31	-82
3050	Ob Bal: EOY: Unpaid obligations	280	257	227	147
3100,Obligated balance, start of year			=====		
		285	285	285	285
3200,Obligated balance, end of year			=====		
		280	257	227	147

BA & O, Net

4011	Disc: Outlays from balances	3	27	28	57
4020,Disc: Total outlays, gross			=====		
		3	27	28	57
4080,Disc: Outlays, net			=====		
		3	27	28	57
4190,Outlays, net (disc. and mand.)			=====		
		3	27	28	57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	299	299	299	299
1021	Unob Bal: Recov of prior year unpaid obligations	87	107	131	363
1050	Unob Bal: Unobligated balance (total)		=====		
		385	405	430	662
1700	BA: Disc: Spending auth: Collected	8	9	11	11
1750	BA: Disc: Spending auth: Total		=====		
		8	9	11	11
1900	Budget authority total (disc. and mand.)		=====		
		8	9	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		394	415	440	673

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	44	65	114
2004	Direct obligations incurred (total)		=====		
		7	44	65	114
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	0	2	2	2
2403	Unob Bal: Unapportioned: Other	387	369	373	554
	Sub-Total, 2403	387	371	375	556
2490	Unob Bal: end of year		=====		
		387	371	375	556
2500	Total budgetary resources		=====		
		394	415	440	673
2501	Memo: Budgetary resources, subj to apportionment	394	413	438	671
2501	Memo: Budgetary resources, subj to apportionment	0	2	2	2
	Sub-Total, 2501	394	415	440	673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /11-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	278	260	264	448
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2	2	2
	Sub-Total, 2503	278	262	266	450
2504	Memo: Budgetary resources, reimb unob bal, EOY	109	109	109	106

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,688	4,688	4,688	4,688
3011	Ob Bal: Obligations incurred: Expired accounts	7	44	65	117
3020	Ob Bal: Outlays (gross)	-869	-1,330	-1,597	-1,703
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-107	-131	-363
3050	Ob Bal: EOY: Unpaid obligations	3,739	3,295	3,025	2,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,688	4,688	4,688	4,688
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,739	3,295	3,025	2,738

BA & O, Net

4000	Disc: Budget authority, gross	8	9	11	11
4011	Disc: Outlays from balances	869	1,330	1,597	1,703
4020	Disc: Total outlays, gross	869	1,330	1,597	1,703
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-9	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	-8	-9	-11	-11
4080	Disc: Outlays, net	861	1,321	1,586	1,692
4190	Outlays, net (disc. and mand.)	861	1,321	1,586	1,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,505	1,505	1,505	1,505
1021	Unob Bal: Recov of prior year unpaid obligations	60	74	125	195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,566	1,579	1,631	1,701
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,566	1,580	1,631	1,701

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1,248	1,253	1,336
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,248	1,253	1,336
2403	Unob Bal: Unapportioned: Other	18	18	18	18
2403	Unob Bal: Unapportioned: Other	1,549	314	361	347
	Sub-Total, 2403	1,567	332	379	365
2490	Unob Bal: end of year	=====	=====		
		1,566	332	379	365
2500	Total budgetary resources	=====	=====	=====	=====
		1,566	1,580	1,631	1,701
2501	Memo: Budgetary resources, subj to apportionment	1,549	1,562	1,614	1,684
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
	Sub-Total, 2501	1,567	1,580	1,632	1,702
2503	Memo: Budgetary resources, direct unob bal, EOY	1,291	56	103	89
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18
	Sub-Total, 2503	1,309	74	121	107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /10-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	258	258	258	258

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,390	1,390	1,390	1,390
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,248	1,253	1,336
3020	Ob Bal: Outlays (gross)	-268	-526	470	332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-74	-125	-195
3050	Ob Bal: EOY: Unpaid obligations	1,062	2,039	2,988	2,863
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,390	1,390	1,390	1,390
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,062	2,039	2,988	2,863

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	268	526	-470	-332
4020	Disc: Total outlays, gross		=====		
		268	526	-470	-332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		267	525	-471	-333
4190	Outlays, net (disc. and mand.)		=====		
		267	525	-471	-333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	550	550	550	550
1021	Unob Bal: Recov of prior year unpaid obligations	42	46	48	528
1050	Unob Bal: Unobligated balance (total)		=====		=====
		592	596	598	1,078
1910	Total budgetary resources (disc. and mand.)		=====		=====
		592	596	598	1,079

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	COAL	0	0	11	11
2001	Cat A\Direct\Pgm Cat 02	METAL NON-METAL	0	0	9	9
2001	Cat A\Direct\Pgm Cat 06	TECHNICAL SUPPORT	0	0	2	2
2001	Cat A\Direct\Pgm Cat 07	PROGRAM ADMINISTRATION	0	0	10	10
	Sub-Total, 2001		0	0	32	32
2004	Direct obligations incurred (total)			=====		=====
			0	0	32	32
2403	Pgm Cat 00	REIMBURSABLE	592	596	566	1,047
2490	Unob Bal: end of year			=====		=====
			592	596	566	1,047
2500	Total budgetary resources			=====		=====
			592	596	598	1,079
2501	Pgm Cat 00	STANDARDS DEVELOPMENT	592	596	566	1,047
2501	Pgm Cat 01	COAL	0	0	11	11
2501	Pgm Cat 02	METAL NON-METAL	0	0	9	9
2501	Pgm Cat 06	TECHNICAL SUPPORT	0	0	2	2
2501	Pgm Cat 07	PROGRAM ADMINISTRATION	0	0	10	10
	Sub-Total, 2501		592	596	598	1,079
2503	Pgm Cat 00	TECHNICAL SUPPORT	433	436	406	885
2504	Pgm Cat 00	EDUCATIONAL POLICY AND DE	160	160	160	161

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /09-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	375	375	375	375
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	32	32
3020	Ob Bal: Outlays (gross)	0	0	217	217
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-46	-48	-528
3050	Ob Bal: EOY: Unpaid obligations	332	329	576	95
3100,Obligated balance, start of year			=====		
		375	375	375	375
3200,Obligated balance, end of year			=====		
		332	329	576	95

BA & O, Net

4011	Disc: Outlays from balances	0	0	-217	-217
4020	Disc: Total outlays, gross		=====		
		0	0	-217	-217
4080,Disc: Outlays, net			=====		
		0	0	-217	-217
4190,Outlays, net (disc. and mand.)			=====		
		0	0	-217	-217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	704	704	704	704
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-174	-174
1021	Unob Bal: Recov of prior year unpaid obligations	31	92	92	346
1029	Unob Bal: Other balances withdrawn	0	0	0	-716
1050	Unob Bal: Unobligated balance (total)		=====		
		735	796	622	160
1910	Total budgetary resources (disc. and mand.)		=====		
		735	796	622	160

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	55	160
2004	Direct obligations incurred (total)		=====		
		0	0	55	160
2403	Unob Bal: Unapportioned: Other	721	782	553	0
2403	Unob Bal: Unapportioned: Other	14	14	14	0
	Sub-Total, 2403	735	796	567	0
2490	Unob Bal: end of year		=====		
		735	796	567	0
2500	Total budgetary resources		=====		
		735	796	622	160
2501	Memo: Budgetary resources, subj to apportionment	721	782	608	160
2501	Memo: Budgetary resources, subj to apportionment	14	14	14	0
	Sub-Total, 2501	735	796	622	160
2503	Memo: Budgetary resources, direct unob bal, EOY	647	708	479	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	14	0
	Sub-Total, 2503	661	722	493	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	74	74	74	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-19-1200 Treasury Account Id: 16- - /08-1200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235	235	235	235
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	55	160
3020	Ob Bal: Outlays (gross)	-30	-30	-30	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-92	-92	-346
3050	Ob Bal: EOY: Unpaid obligations	174	114	168	0
3100,Obligated balance, start of year			=====		
		235	235	235	235
3200,Obligated balance, end of year			=====		
		174	114	168	0

BA & O, Net

4011	Disc: Outlays from balances	30	30	30	49
4020	Disc: Total outlays, gross		=====		
		30	30	30	49
4080	Disc: Outlays, net		=====		
		30	30	30	49
4190	Outlays, net (disc. and mand.)		=====		
		30	30	30	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,813	3,813	3,813	3,813
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-174	-174
1021	Unob Bal: Recov of prior year unpaid obligations	624	775	936	3,058
1029	Unob Bal: Other balances withdrawn	0	0	0	-716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,437	4,588	4,575	5,981
1100	BA: Disc: Appropriation	373,293	373,293	373,293	373,293
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,525	-19,525
1134	BA: Disc: Appropriations precluded from obligation	-289,826	-172,671	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,467	200,622	353,768	353,768
1700	BA: Disc: Spending auth: Collected	369	851	1,259	1,639
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	639	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-66
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	488	528	464	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		857	1,379	2,362	1,573
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,324	202,001	356,130	355,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,761	206,589	360,705	361,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	81,540	165,545	259,387	356,828
2104	Reimbursable obligations incurred (total)	0	0	0	1,339
2201	Unob Bal: Apportioned: Avail in the current period	2,884	38,097	20,857	440
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	78,167	0
2203	Unob Bal: Apportioned: Anticipated	488	528	0	0
2403	Unob Bal: Unapportioned: Other	3,850	2,419	2,293	2,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,221	41,044	101,318	3,155
2500, Total budgetary resources					
		=====	=====	=====	=====
		88,761	206,589	360,705	361,322
2501	Memo: Budgetary resources, subj to apportionment	88,761	206,589	360,705	361,322
2503	Memo: Budgetary resources, direct unob bal, EOY	6,033	39,095	98,441	2,524
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,188	1,949	2,877	631
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,016	49,016	49,016	49,016
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,583	163,243	256,917	354,667
3011	Ob Bal: Obligations incurred: Expired accounts	956	2,302	2,470	3,500
3020	Ob Bal: Outlays (gross)	-92,685	-175,521	-272,495	-363,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-624	-775	-936	-3,058
3050	Ob Bal: EOY: Unpaid obligations	37,248	38,265	34,972	40,182
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-639	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-639	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,016	49,016	49,016	49,016
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		37,248	38,265	34,333	40,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-19-1200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 84,324	===== 202,001	===== 356,130	===== 355,341
4010	Disc: Outlays from new authority	66,865	142,947	239,162	327,907
4011	Disc: Outlays from balances	25,820	32,574	33,334	36,036
4020	Disc: Total outlays, gross	===== 92,685	===== 175,521	===== 272,495	===== 363,943
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-369	-851	-1,259	-1,639
4040	Disc: Offsets against gross BA and outlays (total)	===== -369	===== -851	===== -1,259	===== -1,639
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-639	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-488	-528	-464	0
4060	Disc: Additional offsets against BA only (total)	-488	===== -528	===== -1,103	0
4070	Disc: Budget authority, net	===== 83,467	===== 200,622	===== 353,768	===== 353,702
4080	Disc: Outlays, net	===== 92,315	===== 174,670	===== 271,236	===== 362,304
4180	Budget authority, net (disc. and mand.)	===== 83,467	===== 200,622	===== 353,768	===== 353,702
4190	Outlays, net (disc. and mand.)	===== 92,315	===== 174,670	===== 271,236	===== 362,304

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,813	3,813	3,813	3,813
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-174	-174
1021	Unob Bal: Recov of prior year unpaid obligations	624	775	936	3,058
1029	Unob Bal: Other balances withdrawn	0	0	0	-716
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,437	4,588	4,575	5,981
1100	BA: Disc: Appropriation	373,293	373,293	373,293	373,293
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,525	-19,525
1134	BA: Disc: Appropriations precluded from obligation	-289,826	-172,671	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		83,467	200,622	353,768	353,768
1700	BA: Disc: Spending auth: Collected	369	851	1,259	1,639
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	639	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-66
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	488	528	464	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		857	1,379	2,362	1,573
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,324	202,001	356,130	355,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		88,761	206,589	360,705	361,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	81,540	165,545	259,387	356,828
2104	Reimbursable obligations incurred (total)	0	0	0	1,339
2201	Unob Bal: Apportioned: Avail in the current period	2,884	38,097	20,857	440
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	78,167	0
2203	Unob Bal: Apportioned: Anticipated	488	528	0	0
2403	Unob Bal: Unapportioned: Other	3,850	2,419	2,293	2,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,221	41,044	101,318	3,155
2500, Total budgetary resources					
		=====	=====	=====	=====
		88,761	206,589	360,705	361,322
2501	Memo: Budgetary resources, subj to apportionment	88,761	206,589	360,705	361,322
2503	Memo: Budgetary resources, direct unob bal, EOY	6,033	39,095	98,441	2,524
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,188	1,949	2,877	631
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,016	49,016	49,016	49,016
3010	Ob Bal: Obligations incurred: Unexpired accounts	80,583	163,243	256,917	354,667
3011	Ob Bal: Obligations incurred: Expired accounts	956	2,302	2,470	3,500
3020	Ob Bal: Outlays (gross)	-92,685	-175,521	-272,495	-363,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-624	-775	-936	-3,058
3050	Ob Bal: EOY: Unpaid obligations	37,248	38,265	34,972	40,182
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-639	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-639	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,016	49,016	49,016	49,016
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		37,248	38,265	34,333	40,182

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Mine Safety and Health Administration
 Budget Account: Bureau Total, Non-Financing Accounts Mine Safety and Health Admi
 Treasury Account:
 Budget Account Id: 012-19- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	===== 84,324	===== 202,001	===== 356,130	===== 355,341
4010	Disc: Outlays from new authority	66,865	142,947	239,162	327,907
4011	Disc: Outlays from balances	25,820	32,574	33,334	36,036
4020	Disc: Total outlays, gross	===== 92,685	===== 175,521	===== 272,495	===== 363,943
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-369	-851	-1,259	-1,639
4040	Disc: Offsets against gross BA and outlays (total)	===== -369	===== -851	===== -1,259	===== -1,639
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-639	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-488	-528	-464	0
4060	Disc: Additional offsets against BA only (total)	-488	===== -528	===== -1,103	0
4070	Disc: Budget authority, net	===== 83,467	===== 200,622	===== 353,768	===== 353,702
4080	Disc: Outlays, net	===== 92,315	===== 174,670	===== 271,236	===== 362,304
4180	Budget authority, net (disc. and mand.)	===== 83,467	===== 200,622	===== 353,768	===== 353,702
4190	Outlays, net (disc. and mand.)	===== 92,315	===== 174,670	===== 271,236	===== 362,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100 BA: Disc: Appropriation		541,895	541,895	541,895	541,895
1130 BA: Disc: Appropriations permanently reduced		0	0	-28,344	-28,344
1134 BA: Disc: Appropriations precluded from obligation		-423,653	-250,660	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		118,241	291,235	513,551	513,551
1700 BA: Disc: Spending auth: Collected		21,402	41,989	61,371	79,849
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		265	62	248	262
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		18,234	12,286	20,262	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		39,901	54,337	81,881	80,110
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		158,143	345,571	595,432	593,661
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		158,143	345,571	595,432	593,661

Status of Budgetary Resources

2001 Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	55,035	118,399	219,151	262,647
2001 Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	43,837	89,447	151,990	194,072
2001 Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	16,170	33,306	54,113	75,870
2001 Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	2,587	5,322	8,107	11,363
2001 Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	6,931	14,067	24,526	32,260
Sub-Total, 2001	124,560	260,541	457,887	576,212
2004,Direct obligations incurred (total)	=====	=====	=====	=====
	124,560	260,541	457,887	576,212
2101 Cat A\ Reim \Pgm Cat 21 REIMBURSABLE PROGRAM	2,692	6,892	12,651	16,448
2104,Reimbursable obligations incurred (total)	=====	=====	=====	=====
	2,692	6,892	12,651	16,448
2201 Unob Bal: Apportioned: Avail in the current period	12,656	69,193	29,744	1,000
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	94,399	0
2203 Unob Bal: Apportioned: Anticipated	1,437	8,945	750	0
2403 Unob Bal: Unapportioned: Other	10,634	0	0	0
2403 Pgm Cat 00 REIMBURSABLE PROGRAM	6,163	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Labor
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /13-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2403		16,797	0	0	0
2490,Unob Bal: end of year		=====	=====	=====	=====
		30,890	78,139	124,893	1,000
2500,Total budgetary resources		=====	=====	=====	=====
		158,143	345,571	595,432	593,661
2501	Memo: Budgetary resources, subj to apportionment	24,727	78,139	124,893	1,000
2501	Pgm Cat 00 PRODUCTIVITY AND TECHNOLO	6,163	0	0	0
2501	Pgm Cat 01 LABOR FORCE STATISTICS	55,035	118,399	219,151	262,647
2501	Pgm Cat 02 PRICES AND COST OF LIVING	43,837	89,447	151,990	194,072
2501	Pgm Cat 03 COMPENSATION AND WORKING	16,170	33,306	54,113	75,870
2501	Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	2,587	5,322	8,107	11,363
2501	Pgm Cat 06 EXECUTIVE DIRECTION AND S	6,931	14,067	24,526	32,260
2501	Pgm Cat 21 REIMBURSABLE PROGRAM	2,692	6,892	12,651	16,448
Sub-Total, 2501		158,142	345,572	595,431	593,660
2503	Memo: Budgetary resources, direct unob bal, EOY	9,185	66,796	119,325	1,000
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,542	11,342	5,568	0
2504	Pgm Cat 00 LABOR FORCE STATISTICS	6,163	0	0	0
Sub-Total, 2504		21,705	11,342	5,568	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	127,252	267,433	470,538	592,661
3020	Ob Bal: Outlays (gross)	-97,451	-221,567	-370,471	-519,221
3050	Ob Bal: EOY: Unpaid obligations	29,801	45,865	100,067	73,439
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-265	-62	-248	-262
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-265	-62	-248	-262
3200,Obligated balance, end of year		=====	=====	=====	=====
		29,536	45,804	99,820	73,178

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 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		158,143	345,571	595,432	593,661
4010	Disc: Outlays from new authority	97,451	221,567	370,471	519,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		97,451	221,567	370,471	519,221
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,504	-32,762	-47,615	-79,304
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,898	-9,227	-13,756	-545
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,402	-41,989	-61,371	-79,849
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265	-62	-248	-262
4053	Disc: Offsets, BA only: Antic offsetting collect	-18,234	-12,286	-20,262	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,499	-12,348	-20,510	-262
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,049	179,579	309,100	439,373
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,049	179,579	309,100	439,373

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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,510	1,510	1,510	1,510
1021	Unob Bal: Recov of prior year unpaid obligations	303	2,489	3,824	4,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,814	3,999	5,335	5,550
1700	BA: Disc: Spending auth: Collected	20	25	46	74
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31	31	-585	-585
1750	BA: Disc: Spending auth: Total		=====		
		51	56	-539	-511
1900	Budget authority total (disc. and mand.)		=====		
		51	56	-539	-511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,864	4,055	4,795	5,038

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	344	541	799	840
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	367	1,057	1,095	1,143
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	193	568	574	591
2001	Cat A\Direct\Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	72	85	85	85
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	152	378	391	396
	Sub-Total, 2001	1,128	2,629	2,944	3,055
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,129	2,630	2,944	3,056
2101	Cat A\ Reim \Pgm Cat 21 REIMBURSABLE PROGRAM	1	-4	-4	-4
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		1	-4	-4	-4
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	735	1,429	1,855	1,986
2490	Unob Bal: end of year		=====	=====	=====
		735	1,429	1,855	1,986
2500	Total budgetary resources	=====	=====	=====	=====
		1,864	4,055	4,795	5,038

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 Budget Bureau: Bureau of Labor Statistics
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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 00 PRODUCTIVITY AND TECHNOLO	735	1,429	1,855	1,986
2501	Pgm Cat 01 LABOR FORCE STATISTICS	344	541	799	840
2501	Pgm Cat 02 PRICES AND COST OF LIVING	367	1,057	1,095	1,143
2501	Pgm Cat 03 COMPENSATION AND WORKING	193	568	574	591
2501	Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	72	85	85	85
2501	Pgm Cat 06 EXECUTIVE DIRECTION AND S	152	378	391	396
2501	Pgm Cat 21 REIMBURSABLE PROGRAM	1	-4	-4	-4
Sub-Total, 2501		1,864	4,054	4,795	5,037
2503	Pgm Cat 00 EXECUTIVE DIRECTION AND S	116	806	1,790	1,920
2504	Pgm Cat 00 LABOR FORCE STATISTICS	619	624	65	66

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112,029	112,029	112,029	112,029
3011 Ob Bal: Obligations incurred: Expired accounts	1,130	2,625	2,940	3,052
3020 Ob Bal: Outlays (gross)	-52,539	-73,072	-88,162	-91,498
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-303	-2,489	-3,824	-4,039
3050 Ob Bal: EOY: Unpaid obligations	60,316	39,093	22,982	19,544
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-586	-586	-586	-586
3071 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-31	-31	585	585
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-617	-617	-1	-1
3100, Obligated balance, start of year	=====	=====	=====	=====
	111,443	111,443	111,443	111,443
3200, Obligated balance, end of year	=====	=====	=====	=====
	59,699	38,476	22,981	19,543

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 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /12-0200
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	51	56	-539	-511
4011	Disc: Outlays from balances	52,539	73,072	88,162	91,498
4020	Disc: Total outlays, gross	52,539	73,072	88,162	91,498
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-20	-25	-46	-106
4040	Disc: Offsets against gross BA and outlays (total)	-20	-25	-46	-74
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-31	-31	585	585
4060	Disc: Additional offsets against BA only (total)	-31	-31	585	585
4080	Disc: Outlays, net	52,519	73,048	88,116	91,424
4190	Outlays, net (disc. and mand.)	52,519	73,048	88,116	91,424

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,414	1,414	1,414	1,414
1021	Unob Bal: Recov of prior year unpaid obligations	4	87	139	430
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,418	1,501	1,553	1,843
1700	BA: Disc: Spending auth: Collected	2	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-87	-95	-195
1750	BA: Disc: Spending auth: Total		=====		
		2	-87	-95	-194
1900	Budget authority total (disc. and mand.)		=====		
		2	-87	-95	-194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,420	1,414	1,458	1,650

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	LABOR FORCE STATISTICS	20	19	18	-590
2001	Cat A\Direct\Pgm Cat 02	PRICES AND COST OF LIVING	7	7	7	-1,082
2001	Cat A\Direct\Pgm Cat 03	COMPENSATION AND WORKING	15	17	17	16
2001	Cat A\Direct\Pgm Cat 04	PRODUCTIVITY AND TECHNOLO	0	0	0	-70
2001	Cat A\Direct\Pgm Cat 06	EXECUTIVE DIRECTION AND S	1	1	31	1,801
2001	Cat A\Direct\Pgm Cat 91	DEFAULT PRC 01	0	9	0	0
	Sub-Total, 2001		43	53	73	75
2004	Direct obligations incurred (total)			=====		
			44	53	73	74
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	1,376	1,361	1,385	1,575
2490	Unob Bal: end of year		=====	=====	=====	=====
			1,376	1,361	1,385	1,575
2500	Total budgetary resources		=====	=====	=====	=====
			1,420	1,414	1,458	1,650
2501	Pgm Cat 00	PRODUCTIVITY AND TECHNOLO	1,376	1,361	1,385	1,575
2501	Pgm Cat 01	LABOR FORCE STATISTICS	20	19	18	-590
2501	Pgm Cat 02	PRICES AND COST OF LIVING	7	7	7	-1,082

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /11-0200
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 03 COMPENSATION AND WORKING	15	17	17	16
2501	Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	0	0	0	-70
2501	Pgm Cat 06 EXECUTIVE DIRECTION AND S	1	1	31	1,801
2501	Pgm Cat 91 DEFAULT PRC 01	0	9	0	0
Sub-Total, 2501		1,419	1,414	1,458	1,650
2503	Pgm Cat 00 EXECUTIVE DIRECTION AND S	1,138	1,222	1,243	1,533
2504	Pgm Cat 00 LABOR FORCE STATISTICS	238	139	142	42

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,941	6,941	6,941	6,941
3011 Ob Bal: Obligations incurred: Expired accounts	44	53	73	75
3020 Ob Bal: Outlays (gross)	-2,492	-3,841	-4,114	-4,219
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-87	-139	-430
3050 Ob Bal: EOY: Unpaid obligations	4,489	3,066	2,761	2,368
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195	-195	-195	-195
3071 Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	87	95	195
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-195	-107	-100	0
3100, Obligated balance, start of year	=====	=====	=====	=====
	6,747	6,747	6,747	6,747
3200, Obligated balance, end of year	=====	=====	=====	=====
	4,295	2,959	2,662	2,368

BA & O, Net

4000, Disc: Budget authority, gross		=====	=====	=====
	2	-87	-95	-194
4011 Disc: Outlays from balances	2,492	3,841	4,114	4,219
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	2,492	3,841	4,114	4,219
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	117
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	-2	0	0	-118
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2	0	0	-1
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	87	95	195

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 87	95	195
4080	Disc: Outlays, net	===== 2,490	===== 3,841	===== 4,114	===== 4,218
4190	Outlays, net (disc. and mand.)	===== 2,490	===== 3,841	===== 4,114	===== 4,218

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,049	2,049	2,049	2,049
1021	Unob Bal: Recov of prior year unpaid obligations	50	91	189	268
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,098	2,140	2,238	2,316
1700	BA: Disc: Spending auth: Collected	260	262	260	261
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-547	-516	-516
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		260	-285	-255	-255
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		260	-285	-255	-255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,358	1,855	1,982	2,061

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	LABOR FORCE STATISTICS	0	-1	4	3
2001	Cat A\Direct\Pgm Cat 02	PRICES AND COST OF LIVING	0	3	3	15
2001	Cat A\Direct\Pgm Cat 03	COMPENSATION AND WORKING	0	-1	-1	1
2001	Cat A\Direct\Pgm Cat 06	EXECUTIVE DIRECTION AND S	5	21	41	41
	Sub-Total, 2001		5	22	47	60
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			5	21	46	60
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	2,353	1,833	1,936	2,001
2490	Unob Bal: end of year		=====	=====	=====	=====
			2,353	1,833	1,936	2,001
2500	Total budgetary resources		=====	=====	=====	=====
			2,358	1,855	1,982	2,061
2501	Pgm Cat 00	PRODUCTIVITY AND TECHNOLO	2,353	1,833	1,936	2,001
2501	Pgm Cat 01	LABOR FORCE STATISTICS	0	-1	4	3
2501	Pgm Cat 02	PRICES AND COST OF LIVING	0	3	3	15
2501	Pgm Cat 03	COMPENSATION AND WORKING	0	-1	-1	1
2501	Pgm Cat 06	EXECUTIVE DIRECTION AND S	5	21	41	41

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		2,358	1,855	1,983	2,061
2503	Pgm Cat 00 EXECUTIVE DIRECTION AND S	2,054	2,082	2,154	2,219
2504	Pgm Cat 00 LABOR FORCE STATISTICS	298	-249	-218	-217

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-285	-285	-285	-285
3011	Ob Bal: Obligations incurred: Expired accounts	5	21	46	60
3020	Ob Bal: Outlays (gross)	488	194	68	61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-91	-189	-268
3050	Ob Bal: EOY: Unpaid obligations	159	-161	-360	-431
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	547	516	516
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-516	31	0	0
3100,Obligated balance, start of year			=====		
		-801	-801	-801	-801
3200,Obligated balance, end of year			=====		
		-356	-129	-360	-431

BA & O, Net

4000,Disc: Budget authority, gross			=====		
		260	-285	-255	-255
4011	Disc: Outlays from balances	-488	-194	-68	-61
4020,Disc: Total outlays, gross			=====		
		-488	-194	-68	-61
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-260
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-260	-262	-260	-1
4040,Disc: Offsets against gross BA and outlays (total)			=====		
		-260	-262	-260	-261
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	547	516	516
4060,Disc: Additional offsets against BA only (total)			=====		
		0	547	516	516
4080,Disc: Outlays, net			=====		
		-748	-456	-328	-322

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-748	==== -456	-328	-322

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,141	31,141	31,141	31,141
1021	Unob Bal: Recov of prior year unpaid obligations	24	24	219	241
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,165	31,165	31,360	31,382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,165	31,165	31,360	31,382

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01	LABOR FORCE STATISTICS	12,492	12,492	-65,800	-65,800
2001	Cat A\Direct\Pgm Cat 02	PRICES AND COST OF LIVING	13,629	13,629	13,629	13,629
2001	Cat A\Direct\Pgm Cat 03	COMPENSATION AND WORKING	3,211	3,211	3,211	3,211
2001	Cat A\Direct\Pgm Cat 04	PRODUCTIVITY AND TECHNOLO	262	262	262	262
2001	Cat A\Direct\Pgm Cat 06	EXECUTIVE DIRECTION AND S	1,084	1,084	1,084	1,085
2001	Cat A\Direct\Pgm Cat 91	DEFAULT PRC 01	-78,292	-78,292	0	0
	Sub-Total, 2001		-47,614	-47,614	-47,614	-47,613
2004	Direct obligations incurred (total)		=====	=====	=====	=====
			-47,614	-47,614	-47,614	-47,613
2101	Cat A\ Reim \Pgm Cat 29	REIMBURSABLE PROGRAM	487	78,779	78,779	78,779
2101	Cat A\ Reim \Pgm Cat 98	PRC not Assigned	78,292	0	0	0
	Sub-Total, 2101		78,779	78,779	78,779	78,779
2104	Reimbursable obligations incurred (total)		=====	=====	=====	=====
			78,779	78,779	78,779	78,779
2403	Pgm Cat 00	REIMBURSABLE PROGRAM	0	0	195	215
2490	Unob Bal: end of year		0	0	195	215
2500	Total budgetary resources		=====	=====	=====	=====
			31,165	31,165	31,360	31,382
2501	Pgm Cat 00	PRODUCTIVITY AND TECHNOLO	0	0	195	215
2501	Pgm Cat 01	LABOR FORCE STATISTICS	12,492	12,492	-65,800	-65,800
2501	Pgm Cat 02	PRICES AND COST OF LIVING	13,629	13,629	13,629	13,629
2501	Pgm Cat 03	COMPENSATION AND WORKING	3,211	3,211	3,211	3,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /09-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 04 PRODUCTIVITY AND TECHNOLO	262	262	262	262
2501	Pgm Cat 06 EXECUTIVE DIRECTION AND S	1,084	1,084	1,084	1,085
2501	Pgm Cat 29 REIMBURSABLE PROGRAM	487	78,779	78,779	78,779
2501	Pgm Cat 91 DEFAULT PRC 01	-78,292	-78,292	0	0
2501	Pgm Cat 98 PRC not Assigned	78,292	0	0	0
Sub-Total, 2501		31,165	31,165	31,360	31,381
2503	Pgm Cat 00 EXECUTIVE DIRECTION AND S	0	0	195	215

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-26,285	-26,285	-26,285	-26,285
3011 Ob Bal: Obligations incurred: Expired accounts	31,165	31,165	31,165	31,166
3020 Ob Bal: Outlays (gross)	-238	-245	-275	-294
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-24	-219	-241
3050 Ob Bal: EOY: Unpaid obligations	4,617	4,611	4,386	4,347
3100, Obligated balance, start of year	=====	=====	=====	=====
	-26,285	-26,285	-26,285	-26,285
3200, Obligated balance, end of year	=====	=====	=====	=====
	4,617	4,611	4,386	4,347

BA & O, Net

4011 Disc: Outlays from balances	238	245	275	294
4020, Disc: Total outlays, gross		=====		
	238	245	275	294
4080, Disc: Outlays, net		=====		
	238	245	275	294
4190, Outlays, net (disc. and mand.)		=====		
	238	245	275	294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,518	1,518	1,518	1,518
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-296	-296
1021	Unob Bal: Recov of prior year unpaid obligations	110	107	136	449
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,627	1,625	1,357	415
1700	BA: Disc: Spending auth: Collected	0	0	0	799
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	799
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,627	1,625	1,357	1,214

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LABOR FORCE STATISTICS	0	-23	-23	1,148
2001	Cat A\Direct\Pgm Cat 02 PRICES AND COST OF LIVING	0	0	0	65
2001	Cat A\Direct\Pgm Cat 03 COMPENSATION AND WORKING	0	0	0	1
2001	Cat A\Direct\Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	0	1
	Sub-Total, 2001	0	-23	-23	1,215
2004	Direct obligations incurred (total)		=====		=====
		0	-23	-23	1,214
2101	Cat A\ Reim \Pgm Cat 01 LABOR FORCE STATISTICS	0	0	294	0
2101	Cat A\ Reim \Pgm Cat 92 DEFAULT PRC 02	0	294	0	0
	Sub-Total, 2101	0	294	294	0
2104	Reimbursable obligations incurred (total)		=====		
		0	294	294	0
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	1,627	1,354	1,086	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,627	1,354	1,086	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 1,627	===== 1,625	===== 1,357	===== 1,214
2501	Pgm Cat 00 PRODUCTIVITY AND TECHNOLO	1,627	1,354	1,086	0
2501	Pgm Cat 01 LABOR FORCE STATISTICS	0	-23	271	1,148
2501	Pgm Cat 02 PRICES AND COST OF LIVING	0	0	0	65
2501	Pgm Cat 03 COMPENSATION AND WORKING	0	0	0	1
2501	Pgm Cat 06 EXECUTIVE DIRECTION AND S	0	0	0	1
2501	Pgm Cat 92 DEFAULT PRC 02	0	294	0	0
	Sub-Total, 2501	1,627	1,625	1,357	1,215
2503	Pgm Cat 00 EXECUTIVE DIRECTION AND S	-74,147	-74,127	-74,099	0
2504	Pgm Cat 00 LABOR FORCE STATISTICS	75,775	75,481	75,185	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325	325	325	325
3011	Ob Bal: Obligations incurred: Expired accounts	0	271	271	1,214
3020	Ob Bal: Outlays (gross)	3	-291	-291	-1,090
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-107	-136	-449
3050	Ob Bal: EOY: Unpaid obligations	218	198	170	0
3100	Obligated balance, start of year		===== 325	===== 325	===== 325
3200	Obligated balance, end of year	===== 218	===== 198	===== 170	===== 0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Bureau of Labor Statistics
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-20-0200 Treasury Account Id: 16- - /08-0200
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	799
4011	Disc: Outlays from balances	-3	291	291	1,090
4020	Disc: Total outlays, gross		=====		=====
		-3	291	291	1,090
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-799
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-799
4080	Disc: Outlays, net		=====		
		-3	291	291	291
4190	Outlays, net (disc. and mand.)		=====		
		-3	291	291	291

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,631	37,631	37,631	37,631
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-296	-296
1021	Unob Bal: Recov of prior year unpaid obligations	491	2,798	4,507	5,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,122	40,429	41,842	41,506
1100	BA: Disc: Appropriation	541,895	541,895	541,895	541,895
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,344	-28,344
1134	BA: Disc: Appropriations precluded from obligation	-423,653	-250,660	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
1700	BA: Disc: Spending auth: Collected	21,684	42,275	61,677	80,983
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	296	-541	-948	-1,034
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	18,234	12,286	20,262	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,214	54,020	80,992	79,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,455	345,255	594,542	593,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,577	385,684	636,384	635,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	78,124	215,608	413,314	533,004
2104	Reimbursable obligations incurred (total)	81,472	85,961	91,720	95,224
2201	Unob Bal: Apportioned: Avail in the current period	12,656	69,193	29,744	1,000
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	94,399	0
2203	Unob Bal: Apportioned: Anticipated	1,437	8,945	750	0
2403	Unob Bal: Unapportioned: Other	22,888	5,977	6,457	5,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,981	84,116	131,351	6,778
2500	Total budgetary resources	=====	=====	=====	=====
		196,577	385,684	636,384	635,006
2501	Memo: Budgetary resources, subj to apportionment	196,577	385,684	636,384	635,006
2503	Memo: Budgetary resources, direct unob bal, EOY	-61,653	-3,222	50,608	6,887
2504	Memo: Budgetary resources, reimb unob bal, EOY	98,634	87,337	80,742	-109
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,725	92,725	92,725	92,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,252	267,433	470,538	592,661
3011	Ob Bal: Obligations incurred: Expired accounts	32,344	34,136	34,496	35,567
3020	Ob Bal: Outlays (gross)	-152,229	-298,822	-463,245	-616,260
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-491	-2,798	-4,507	-5,427
3050	Ob Bal: EOY: Unpaid obligations	99,601	92,672	130,007	99,266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,296	-1,296	-1,296	-1,296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-265	-62	-248	-262
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-31	603	1,196	1,296
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,592	-755	-348	-262
3100	Obligated balance, start of year	=====	=====	=====	=====
		91,428	91,428	91,428	91,428
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,009	91,917	129,658	99,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-20-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		158,455	345,255	594,542	593,500
4010	Disc: Outlays from new authority	97,451	221,567	370,471	519,221
4011	Disc: Outlays from balances	54,778	77,255	92,774	97,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		152,229	298,822	463,245	616,260
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,504	-32,762	-47,615	-79,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,180	-9,513	-14,062	-1,568
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,684	-42,275	-61,677	-80,983
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265	-62	-248	-262
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-31	603	1,196	1,296
4053	Disc: Offsets, BA only: Antic offsetting collect	-18,234	-12,286	-20,262	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,530	-11,745	-19,314	1,034
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,545	256,547	401,567	535,276
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,545	256,547	401,567	535,276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,631	37,631	37,631	37,631
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-296	-296
1021	Unob Bal: Recov of prior year unpaid obligations	491	2,798	4,507	5,427
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,256
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,122	40,429	41,842	41,506
1100	BA: Disc: Appropriation	541,895	541,895	541,895	541,895
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,344	-28,344
1134	BA: Disc: Appropriations precluded from obligation	-423,653	-250,660	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
1700	BA: Disc: Spending auth: Collected	21,684	42,275	61,677	80,983
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	296	-541	-948	-1,034
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	18,234	12,286	20,262	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		40,214	54,020	80,992	79,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,455	345,255	594,542	593,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,577	385,684	636,384	635,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	78,124	215,608	413,314	533,004
2104	Reimbursable obligations incurred (total)	81,472	85,961	91,720	95,224
2201	Unob Bal: Apportioned: Avail in the current period	12,656	69,193	29,744	1,000
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	94,399	0
2203	Unob Bal: Apportioned: Anticipated	1,437	8,945	750	0
2403	Unob Bal: Unapportioned: Other	22,888	5,977	6,457	5,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,981	84,116	131,351	6,778
2500	Total budgetary resources	=====	=====	=====	=====
		196,577	385,684	636,384	635,006
2501	Memo: Budgetary resources, subj to apportionment	196,577	385,684	636,384	635,006
2503	Memo: Budgetary resources, direct unob bal, EOY	-61,653	-3,222	50,608	6,887
2504	Memo: Budgetary resources, reimb unob bal, EOY	98,634	87,337	80,742	-109
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,725	92,725	92,725	92,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,252	267,433	470,538	592,661
3011	Ob Bal: Obligations incurred: Expired accounts	32,344	34,136	34,496	35,567
3020	Ob Bal: Outlays (gross)	-152,229	-298,822	-463,245	-616,260
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-491	-2,798	-4,507	-5,427
3050	Ob Bal: EOY: Unpaid obligations	99,601	92,672	130,007	99,266
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,296	-1,296	-1,296	-1,296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-265	-62	-248	-262
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-31	603	1,196	1,296
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,592	-755	-348	-262
3100	Obligated balance, start of year	=====	=====	=====	=====
		91,428	91,428	91,428	91,428
3200	Obligated balance, end of year	=====	=====	=====	=====
		98,009	91,917	129,658	99,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Bureau of Labor Statistics
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Labor Statistics
 Treasury Account:
 Budget Account Id: 012-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		158,455	345,255	594,542	593,500
4010	Disc: Outlays from new authority	97,451	221,567	370,471	519,221
4011	Disc: Outlays from balances	54,778	77,255	92,774	97,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		152,229	298,822	463,245	616,260
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,504	-32,762	-47,615	-79,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,180	-9,513	-14,062	-1,568
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,684	-42,275	-61,677	-80,983
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265	-62	-248	-262
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-31	603	1,196	1,296
4053	Disc: Offsets, BA only: Antic offsetting collect	-18,234	-12,286	-20,262	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,530	-11,745	-19,314	1,034
4070	Disc: Budget authority, net	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,545	256,547	401,567	535,276
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		118,241	291,235	513,551	513,551
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,545	256,547	401,567	535,276

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	409	409	409	409
1050	Unob Bal: Unobligated balance (total)		=====		
		409	409	409	409
1910	Total budgetary resources (disc. and mand.)		=====		
		409	409	409	409

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	409	409	409	409
2490	Unob Bal: end of year		=====		
		409	409	409	409
2500	Total budgetary resources		=====		
		409	409	409	409
2501	Memo: Budgetary resources, subj to apportionment	409	409	409	409
2503	Memo: Budgetary resources, direct unob bal, EOY	409	409	409	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	74,858	74,858
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,593	-4,593
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	70,265	70,265
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	11,600
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	0	11,600
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	70,265	81,865
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	70,265	81,865

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	27,340
2002	Program Evaluation	0	0	0	3,928
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	31,267
2201	Unob Bal: Apportioned: Avail in the current period	0	0	70,265	50,598
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	70,265	50,598
2500	Total budgetary resources	0	=====	=====	=====
		0	0	70,265	81,865
2501	Memo: Budgetary resources, subj to apportionment	0	0	70,265	77,937
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,928
	Sub-Total, 2501	0	0	70,265	81,865
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	70,265	50,598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -13/14-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,267
3020	Ob Bal: Outlays (gross)	0	0	0	-46
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	31,221
3200	Obligated balance, end of year		=====		=====
		0	0	0	31,221

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	70,265	81,865
4010	Disc: Outlays from new authority	0	0	0	46
4020	Disc: Total outlays, gross		=====		
		0	0	0	46
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	70,265	81,865
4080	Disc: Outlays, net		=====		
		0	0	0	46
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	70,265	81,865
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,303	77,303	77,303	77,303
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,303	80,303	80,303	80,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,303	80,303	80,303	80,303

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	51,141	59,728	59,728	59,728
2002	PROGRAM EVALUATION	0	0	13,179	17,574
2002	DEFAULT PRC 03	183	10,225	3,000	3,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,324	69,953	75,907	80,302
2201	Unob Bal: Apportioned: Avail in the current period	25,979	10,350	4,395	1
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,979	10,350	4,395	1
2500	Total budgetary resources	=====	=====	=====	=====
		77,303	80,303	80,303	80,303
2501	Memo: Budgetary resources, subj to apportionment	77,120	70,078	64,124	59,729
2501	Memo: Budgetary resources, subj to apportionment	183	10,225	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	13,179	17,574
	Sub-Total, 2501	77,303	80,303	80,303	80,303
2503	Memo: Budgetary resources, direct unob bal, EOY	25,979	10,350	4,395	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -12/13-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,349	14,349	14,349	14,349
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,324	69,953	75,907	80,302
3020	Ob Bal: Outlays (gross)	-764	-3,112	-7,024	-12,034
3050	Ob Bal: EOY: Unpaid obligations	64,908	81,190	83,232	82,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,349	14,349	14,349	14,349
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,908	81,190	83,232	82,617

BA & O, Net

4011	Disc: Outlays from balances	764	3,112	7,024	12,034
4020	Disc: Total outlays, gross		=====	=====	=====
		764	3,112	7,024	12,034
4080	Disc: Outlays, net		=====	=====	=====
		764	3,112	7,024	12,034
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		764	3,112	7,024	12,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	271,170	271,170	271,170	271,170
1130	BA: Disc: Appropriations permanently reduced	0	0	-13,506	-13,506
1134	BA: Disc: Appropriations precluded from obligation	-216,964	-148,221	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,205	122,948	257,663	257,663
1700	BA: Disc: Spending auth: Collected	5,206	24,603	44,719	69,253
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41,516	27,380	19,101	1,781
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,739	6,129	8,313	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		93,461	58,112	72,133	71,034
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		147,666	181,060	329,797	328,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		147,666	181,060	329,797	328,697

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	57,757	120,000	197,701	281,396
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,757	120,000	197,701	281,396
2102	ILAB	0	0	300	300
2102	OASAM	4,155	12,070	20,995	35,292
2102	SOL-LEGAL SERVICES	2,014	4,383	6,699	9,133
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,169	16,452	27,994	44,726
2201	Unob Bal: Apportioned: Avail in the current period	37,247	40,106	28,168	2,576
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	75,262	0
2203	Unob Bal: Apportioned: Anticipated	4,502	4,502	671	0
2403	Unob Bal: Unapportioned: Other	41,992	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,741	44,607	104,101	2,576
2500	Total budgetary resources	=====	=====	=====	=====
		147,666	181,060	329,797	328,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	99,505	164,607	301,802	283,971
2501	Memo: Budgetary resources, subj to apportionment	41,992	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	300	300
2501	Memo: Budgetary resources, subj to apportionment	2,014	4,383	6,699	9,133
2501	Memo: Budgetary resources, subj to apportionment	4,155	12,070	20,995	35,292
	Sub-Total, 2501	147,666	181,060	329,796	328,696
2503	Memo: Budgetary resources, direct unob bal, EOY	1,424	14,566	84,201	507
2503	Memo: Budgetary resources, direct unob bal, EOY	41,992	0	0	0
	Sub-Total, 2503	43,416	14,566	84,201	507
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,325	30,041	19,900	2,069

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	63,925	136,453	225,696	326,121
3020	Ob Bal: Outlays (gross)	-50,366	-112,765	-203,868	-291,770
3050	Ob Bal: EOY: Unpaid obligations	13,559	23,688	21,828	34,351
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-41,516	-27,380	-19,101	-1,781
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-41,516	-27,380	-19,101	-1,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		-27,957	-3,692	2,727	32,570

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,666	181,060	329,797	328,697
4010	Disc: Outlays from new authority	50,366	112,765	203,868	291,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,366	112,765	203,868	291,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,730	-9,991	-16,597	-69,253
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-476	-14,612	-28,122	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,206	-24,603	-44,719	-69,253
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-41,516	-27,380	-19,101	-1,781
4053	Disc: Offsets, BA only: Antic offsetting collect	-46,739	-6,129	-8,313	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /13-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-88,255	-33,509	-27,415	-1,781
<hr/>					
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,205	122,948	257,663	257,663
<hr/>					
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,160	88,162	159,149	222,517
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,205	122,948	257,663	257,663
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,160	88,162	159,149	222,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -11/12-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,104	64,104	64,104	64,104
3020	Ob Bal: Outlays (gross)	-3,134	-4,808	-8,250	-16,575
3050	Ob Bal: EOY: Unpaid obligations	60,970	59,296	55,854	47,529
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,104	64,104	64,104	64,104
3200	Obligated balance, end of year	=====	=====	=====	=====
		60,970	59,296	55,854	47,529

BA & O, Net

4011	Disc: Outlays from balances	3,134	4,808	8,250	16,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,134	4,808	8,250	16,575
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,134	4,808	8,250	16,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,134	4,808	8,250	16,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,078	2,078	2,078	2,078
1021	Unob Bal: Recov of prior year unpaid obligations	160	232	306	1,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,238	2,311	2,384	3,787
1700	BA: Disc: Spending auth: Collected	104	197	318	344
1750	BA: Disc: Spending auth: Total		=====		
		104	197	318	344
1900	Budget authority total (disc. and mand.)		=====		
		104	197	318	344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,341	2,508	2,703	4,131

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	851	1,099	1,325	1,360
2004	Direct obligations incurred (total)		=====	=====	=====
		851	1,099	1,325	1,360
2102	ADMINISTRATION & MANAGEME	4	4	4	4
2102	SOL	29	52	52	52
2104	Reimbursable obligations incurred (total)		=====		
		33	56	56	56
2403	Unob Bal: Unapportioned: Other	832	728	679	2,049
2403	Unob Bal: Unapportioned: Other	626	625	643	667
	Sub-Total, 2403	1,458	1,353	1,322	2,716
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,458	1,353	1,322	2,716
2500	Total budgetary resources	=====	=====	=====	=====
		2,341	2,508	2,703	4,131
2501	Memo: Budgetary resources, subj to apportionment	1,682	1,827	2,004	3,408
2501	Memo: Budgetary resources, subj to apportionment	626	625	643	667
2501	Memo: Budgetary resources, subj to apportionment	29	52	52	52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /12-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
	Sub-Total, 2501	2,341	2,508	2,703	4,131
2503	Memo: Budgetary resources, direct unob bal, EOY	832	728	679	2,049
2504	Memo: Budgetary resources, reimb unob bal, EOY	626	625	643	667

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,399	46,399	46,399	46,399
3011	Ob Bal: Obligations incurred: Expired accounts	883	1,155	1,381	1,415
3020	Ob Bal: Outlays (gross)	-20,950	-28,707	-36,115	-40,777
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-232	-306	-1,709
3050	Ob Bal: EOY: Unpaid obligations	26,172	18,615	11,359	5,328
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97	-97	-97	-97
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-97	-97	-97	-97
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,302	46,302	46,302	46,302
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,075	18,518	11,262	5,231

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		104	197	318	344
4011	Disc: Outlays from balances	20,950	28,707	36,115	40,777
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,950	28,707	36,115	40,777
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-104	-197	-318	-344
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-104	-197	-318	-344
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,847	28,509	35,797	40,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,847	28,509	35,797	40,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	244	244	244	244
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	8	16
1050	Unob Bal: Unobligated balance (total)		=====		
		244	246	252	260
1700	BA: Disc: Spending auth: Collected	1	2	5	5
1750	BA: Disc: Spending auth: Total		=====		
		1	2	5	5
1900	Budget authority total (disc. and mand.)		=====		
		1	2	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		245	247	257	265

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2403	Unob Bal: Unapportioned: Other	244	246	255	264
	Sub-Total, 2403	245	247	256	265
2490	Unob Bal: end of year		=====		
		245	247	257	265
2500	Total budgetary resources		=====		
		245	247	257	265
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	244	246	255	264
	Sub-Total, 2501	245	247	256	265
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	244	246	255	264
	Sub-Total, 2503	245	247	256	265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -10/11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,246	64,246	64,246	64,246
3020	Ob Bal: Outlays (gross)	-4,750	-8,614	-13,522	-20,608
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-8	-16
3050	Ob Bal: EOY: Unpaid obligations	59,495	55,630	50,716	43,621
3100	Obligated balance, start of year	=====	=====	=====	=====
		64,246	64,246	64,246	64,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,495	55,630	50,716	43,621

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	5	5
4011	Disc: Outlays from balances	4,750	8,614	13,522	20,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,750	8,614	13,522	20,608
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,749	8,612	13,517	20,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,749	8,612	13,517	20,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,998	3,998	3,998	3,998
1021	Unob Bal: Recov of prior year unpaid obligations	1	55	733	893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,999	4,053	4,730	4,891
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		1	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,999	4,055	4,732	4,892

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	83	88	127
2004	Direct obligations incurred (total)		=====		
		8	83	88	127
2102	SOL	0	1	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	1	2	2
2403	Unob Bal: Unapportioned: Other	3,536	3,516	4,187	4,308
2403	Unob Bal: Unapportioned: Other	455	454	456	456
	Sub-Total, 2403	3,991	3,970	4,643	4,764
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,991	3,970	4,643	4,764
2500	Total budgetary resources	=====	=====	=====	=====
		3,999	4,055	4,732	4,892
2501	Memo: Budgetary resources, subj to apportionment	3,544	3,599	4,275	4,434
2501	Memo: Budgetary resources, subj to apportionment	455	454	456	456
2501	Memo: Budgetary resources, subj to apportionment	0	1	2	2
	Sub-Total, 2501	3,999	4,054	4,733	4,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /11-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	3,536	3,516	4,187	4,308
	Sub-Total, 2503	3,538	3,518	4,189	4,310
2504	Memo: Budgetary resources, reimb unob bal, EOY	453	451	454	454

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,047	16,047	16,047	16,047
3011	Ob Bal: Obligations incurred: Expired accounts	8	85	89	128
3020	Ob Bal: Outlays (gross)	-3,031	-5,458	-5,994	-5,036
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-55	-733	-893
3050	Ob Bal: EOY: Unpaid obligations	13,024	10,619	9,410	10,247
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,047	16,047	16,047	16,047
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,024	10,619	9,410	10,247

BA & O, Net

4000	Disc: Budget authority, gross	1	=====	2	2
4011	Disc: Outlays from balances	3,031	5,458	5,994	5,036
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,031	5,458	5,994	5,036
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,030	5,457	5,992	5,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,030	5,457	5,992	5,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2490	Unob Bal: end of year	6	=====	6	6
2500	Total budgetary resources	6	=====	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,767	2,767	2,767	2,767
3020	Ob Bal: Outlays (gross)	-1,068	-1,890	-2,670	-2,562
3050	Ob Bal: EOY: Unpaid obligations	1,700	877	97	205
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,767	2,767	2,767	2,767
3200	Obligated balance, end of year	=====	=====	97	205
		1,700	877		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,068	1,890	2,670	2,562
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,068	1,890	2,670	2,562
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,068	1,890	2,670	2,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,068	1,890	2,670	2,562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,756	7,756	7,756	7,756
1021	Unob Bal: Recov of prior year unpaid obligations	3	60	180	236
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,759	7,816	7,936	7,993
1700	BA: Disc: Spending auth: Collected	1	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,305
1750	BA: Disc: Spending auth: Total		=====		=====
		1	0	0	-2,296
1900	Budget authority total (disc. and mand.)		=====		=====
		1	0	0	-2,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,760	7,816	7,936	5,696

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	1,121	1,121	1,140
2004	Direct obligations incurred (total)		=====	=====	=====
		8	1,121	1,121	1,140
2403	Unob Bal: Unapportioned: Other	5,234	4,178	4,296	2,034
2403	Unob Bal: Unapportioned: Other	2,518	2,518	2,519	2,522
	Sub-Total, 2403	7,752	6,696	6,815	4,556
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,751	6,696	6,815	4,556
2500	Total budgetary resources	=====	=====	=====	=====
		7,760	7,816	7,936	5,696
2501	Memo: Budgetary resources, subj to apportionment	5,242	5,298	5,417	3,174
2501	Memo: Budgetary resources, subj to apportionment	2,518	2,518	2,519	2,522
	Sub-Total, 2501	7,760	7,816	7,936	5,696
2503	Memo: Budgetary resources, direct unob bal, EOY	5,234	4,178	4,296	2,034
2503	Memo: Budgetary resources, direct unob bal, EOY	284	284	284	284
	Sub-Total, 2503	5,518	4,462	4,580	2,318

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,233	2,233	2,234	2,238
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,884	6,884	6,884	6,884
3011	Ob Bal: Obligations incurred: Expired accounts	8	1,121	1,121	1,141
3020	Ob Bal: Outlays (gross)	-1,658	-792	-1,598	-789
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-60	-180	-236
3050	Ob Bal: EOY: Unpaid obligations	5,232	7,153	6,227	6,999
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,192	-5,192	-5,192	-5,192
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2,305
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,192	-5,192	-5,192	-2,887
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,692	1,692	1,692	1,692
3200	Obligated balance, end of year		=====	=====	=====
		40	1,961	1,035	4,112

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		1	0	0	-2,296
4011	Disc: Outlays from balances	1,658	792	1,598	789
4020	Disc: Total outlays, gross	=====	=====	=====	
		1,658	792	1,598	789
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,305
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,305
4080	Disc: Outlays, net	=====	=====	=====	
		1,657	792	1,598	781

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /10-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,657	792	1,598	781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,410	2,410	2,410	2,410
3020	Ob Bal: Outlays (gross)	-650	-1,025	-2,325	-2,325
3050	Ob Bal: EOY: Unpaid obligations	1,760	1,385	85	85
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,410	2,410	2,410	2,410
3200	Obligated balance, end of year	=====	=====		
		1,760	1,385	85	85

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -08/09-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	650	1,025	2,325	2,325
4020	Disc: Total outlays, gross		=====	=====	=====
		650	1,025	2,325	2,325
4080	Disc: Outlays, net		=====	=====	=====
		650	1,025	2,325	2,325
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		650	1,025	2,325	2,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,123	2,123	2,123	2,123
1021	Unob Bal: Recov of prior year unpaid obligations	0	161	163	163
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,123	2,284	2,286	2,286
1700	BA: Disc: Spending auth: Collected	1	2	3	4
1750	BA: Disc: Spending auth: Total		=====		
		1	2	3	4
1900	Budget authority total (disc. and mand.)		=====		
		1	2	3	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,124	2,286	2,288	2,290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	1,831	1,993	1,995	1,996
2403	Unob Bal: Unapportioned: Other	293	293	293	293
	Sub-Total, 2403	2,124	2,286	2,288	2,289
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,124	2,286	2,288	2,289
2500	Total budgetary resources	=====	=====	=====	=====
		2,124	2,286	2,288	2,290
2501	Memo: Budgetary resources, subj to apportionment	1,831	1,993	1,995	1,997
2501	Memo: Budgetary resources, subj to apportionment	293	293	293	293
	Sub-Total, 2501	2,124	2,286	2,288	2,290
2503	Memo: Budgetary resources, direct unob bal, EOY	1,831	1,993	1,995	1,996
2503	Memo: Budgetary resources, direct unob bal, EOY	64	64	64	64
	Sub-Total, 2503	1,895	2,057	2,059	2,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /09-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	229	229	229	229
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,298	27,298	27,298	27,298
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-4,831	-9,484	-12,441	-16,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-161	-163	-163
3050	Ob Bal: EOY: Unpaid obligations	22,466	17,653	14,695	10,789
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-887	-887	-887	-887
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-887	-887	-887	-887
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,410	26,410	26,410	26,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,579	16,765	13,807	9,902

BA & O, Net

4000	Disc: Budget authority, gross	1	2	3	4
4011	Disc: Outlays from balances	4,831	9,484	12,441	16,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,831	9,484	12,441	16,347
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-3	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,830	9,482	12,438	16,343
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,830	9,482	12,438	16,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	84
1029	Unob Bal: Other balances withdrawn	0	0	0	-85
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	Unob Bal: end of year		=====		
		1	1	1	0
2500	Total budgetary resources		=====		
		1	1	1	0
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	181	181	181	181
3020	Ob Bal: Outlays (gross)	-98	-97	-97	-97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-84
3050	Ob Bal: EOY: Unpaid obligations	83	84	84	0
3100	Obligated balance, start of year		=====		
		181	181	181	181
3200	Obligated balance, end of year		=====		
		83	84	84	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 012-25-0165 Treasury Account Id: 16- -07/08-0165
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	98	97	97	97
4020	Disc: Total outlays, gross		=====		
		98	97	97	97
4080	Disc: Outlays, net		=====		
		98	97	97	97
4190	Outlays, net (disc. and mand.)		=====		
		98	97	97	97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,346	2,346	2,346	2,346
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-513	-513
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	34	4,421
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,346	2,346	1,866	1,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,346	2,347	1,867	1,514

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,437
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	1,437
2102	REIMBURSABLES	0	0	0	77
2104	Reimbursable obligations incurred (total)	0	=====	0	77
		0	0	0	77
2403	Unob Bal: Unapportioned: Other	644	644	164	0
2403	Unob Bal: Unapportioned: Other	1,702	1,702	1,703	0
	Sub-Total, 2403	2,346	2,346	1,867	0
2490	Unob Bal: end of year	=====	=====	=====	0
		2,346	2,347	1,867	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,346	2,347	1,867	1,514
2501	Memo: Budgetary resources, subj to apportionment	644	644	164	1,437
2501	Memo: Budgetary resources, subj to apportionment	1,702	1,702	1,703	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	77
	Sub-Total, 2501	2,346	2,346	1,867	1,514
2503	Memo: Budgetary resources, direct unob bal, EOY	644	644	164	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	0
	Sub-Total, 2503	661	661	181	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /08-0165
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,686	1,686	1,686	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,640	9,640	9,640	9,640
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,514
3020	Ob Bal: Outlays (gross)	-2,066	-3,186	-5,757	-6,733
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-34	-4,421
3050	Ob Bal: EOY: Unpaid obligations	7,573	6,453	3,850	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,640	9,640	9,640	9,640
3200	Obligated balance, end of year	=====	=====	=====	0
		7,573	6,453	3,850	

BA & O, Net

4011	Disc: Outlays from balances	2,066	3,186	5,757	6,733
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,066	3,186	5,757	6,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,066	3,186	5,756	6,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,066	3,186	5,756	6,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,211	7,211	7,211	7,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,211	7,211	7,211	7,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,211	7,211	7,211	7,212

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,892	6,892	6,892	6,892
2403	Unob Bal: Unapportioned: Other	319	319	320	320
	Sub-Total, 2403	7,211	7,211	7,212	7,212
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,211	7,211	7,211	7,212
2500	Total budgetary resources	=====	=====	=====	=====
		7,211	7,211	7,211	7,212
2501	Memo: Budgetary resources, subj to apportionment	319	319	320	320
2501	Memo: Budgetary resources, subj to apportionment	6,892	6,892	6,892	6,892
	Sub-Total, 2501	7,211	7,211	7,212	7,212
2503	Memo: Budgetary resources, direct unob bal, EOY	6,892	6,892	6,892	6,892
2503	Memo: Budgetary resources, direct unob bal, EOY	319	319	320	320
	Sub-Total, 2503	7,211	7,211	7,212	7,212

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- -09/10-0167
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,803	7,803	7,803	7,803
3020	Ob Bal: Outlays (gross)	-186	-2,125	-2,577	-3,661
3050	Ob Bal: EOY: Unpaid obligations	7,617	5,678	5,226	4,142
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,803	7,803	7,803	7,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,617	5,678	5,226	4,142

BA & O, Net

4011	Disc: Outlays from balances	186	2,125	2,577	3,661
4020	Disc: Total outlays, gross		=====	=====	=====
		186	2,125	2,577	3,661
4080	Disc: Outlays, net		=====	=====	=====
		186	2,125	2,577	3,661
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		186	2,125	2,577	3,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1101	BA: Disc: Appropriation (special or trust fund)	59	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		59	0	0	0
1700	BA: Disc: Spending auth: Collected	0	59	94	94
1750	BA: Disc: Spending auth: Total		=====		
		0	59	94	94
1900	Budget authority total (disc. and mand.)		=====		
		59	59	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		148	148	183	183

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	20
2004	Direct obligations incurred (total)		=====		
		0	0	0	20
2301	Unob Bal: Exempt fm Appor: Avail in current period	90	148	183	163
2403	Unob Bal: Unapportioned: Other	59	0	0	0
2490	Unob Bal: end of year		=====		
		148	148	183	163
2500	Total budgetary resources		=====		
		148	148	183	183
2501	Memo: Budgetary resources, subj to apportionment	59	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	90	148	183	183
2503	Memo: Budgetary resources, direct unob bal, EOY	148	148	183	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Gifts and Bequests
 Budget Account Id: 012-25-0165 Treasury Account Id: 16- - /X -8131
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20
3020	Ob Bal: Outlays (gross)	117	0	0	-20
3050	Ob Bal: EOY: Unpaid obligations	126	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		126	8	8	8

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		59	59	94	94
4010	Disc: Outlays from new authority	0	0	0	20
4011	Disc: Outlays from balances	-117	0	0	0
4020	Disc: Total outlays, gross		=====		
		-117	0	0	20
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-59	-94	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-59	-94	-94
4070	Disc: Budget authority, net		=====		
		59	0	0	0
4080	Disc: Outlays, net		=====		
		-117	-59	-94	-73
4180	Budget authority, net (disc. and mand.)		=====		
		59	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-117	-59	-94	-73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,567	103,567	103,567	103,567
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-513	-513
1021	Unob Bal: Recov of prior year unpaid obligations	163	510	1,423	7,522
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,825
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,730	107,077	107,477	108,751
1100	BA: Disc: Appropriation	271,170	271,170	346,028	346,028
1101	BA: Disc: Appropriation (special or trust fund)	59	0	0	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,099	-18,099
1134	BA: Disc: Appropriations precluded from obligation	-216,964	-148,221	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,264	122,948	327,928	327,928
1700	BA: Disc: Spending auth: Collected	5,313	24,864	45,140	69,710
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41,516	27,380	19,101	-524
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	11,600
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	46,739	6,129	8,313	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		93,568	58,374	72,555	80,786
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		147,832	181,322	400,483	408,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		251,562	288,399	507,960	517,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	109,947	192,257	276,143	397,050
2104	Reimbursable obligations incurred (total)	6,201	16,510	28,052	44,860
2201	Unob Bal: Apportioned: Avail in the current period	63,226	50,455	102,829	53,174
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	75,262	0
2203	Unob Bal: Apportioned: Anticipated	4,502	4,502	671	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	90	148	183	163
2403	Unob Bal: Unapportioned: Other	67,596	24,527	24,821	22,219
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,413	79,633	203,766	75,556
2500	Total budgetary resources	=====	=====	=====	=====
		251,562	288,399	507,960	517,466
2501	Memo: Budgetary resources, subj to apportionment	251,472	288,250	507,777	517,282
2502	Memo: Budgetary resources, exempt fm apportionment	90	148	183	183
2503	Memo: Budgetary resources, direct unob bal, EOY	89,862	44,367	178,620	69,900
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,552	35,266	25,146	5,656
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262,136	262,136	262,136	262,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	115,249	206,406	301,603	437,711
3011	Ob Bal: Obligations incurred: Expired accounts	900	2,360	2,591	4,198
3020	Ob Bal: Outlays (gross)	-93,435	-182,062	-302,236	-419,381
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-163	-510	-1,423	-7,522
3050	Ob Bal: EOY: Unpaid obligations	284,687	288,329	262,670	277,142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,176	-6,176	-6,176	-6,176
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41,516	-27,380	-19,101	-1,781
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2,305
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-47,693	-33,557	-25,278	-5,653
3100	Obligated balance, start of year	=====	=====	=====	=====
		255,959	255,959	255,959	255,959
3200	Obligated balance, end of year	=====	=====	=====	=====
		236,994	254,773	237,393	271,489

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 012-25-0165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		147,832	181,322	400,483	408,715
4010	Disc: Outlays from new authority	50,366	112,765	203,868	291,837
4011	Disc: Outlays from balances	43,068	69,298	98,369	127,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		93,435	182,062	302,236	419,381
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,730	-9,991	-16,597	-69,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-583	-14,874	-28,543	-449
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,313	-24,864	-45,140	-69,710
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-41,516	-27,380	-19,101	-1,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,305
4053	Disc: Offsets, BA only: Antic offsetting collect	-46,739	-6,129	-8,313	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-88,255	-33,509	-27,415	524
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,264	122,948	327,928	339,528
4080	Disc: Outlays, net	=====	=====	=====	=====
		88,122	157,198	257,096	349,671
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,264	122,948	327,928	339,528
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		88,122	157,198	257,096	349,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,879	38,879	38,879	38,879
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,034	-2,034
1134	BA: Disc: Appropriations precluded from obligation	-35,291	-28,996	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,589	9,883	36,846	36,846
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	100	100	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,589	9,983	36,946	36,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,589	9,983	36,946	36,846

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	9,922	25,707
2001	Cat A\Direct\Pgm Cat 01 OFFICE OF DISABILITY EMPL	2,954	5,206	0	0
	Sub-Total, 2001	2,954	5,206	9,922	25,707
2002	OFFICE OF DISABILITY EMPL	0	0	3	11,022
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,954	5,206	9,925	36,730
2201	Unob Bal: Apportioned: Avail in the current period	634	4,677	14,578	116
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,343	0
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2490	Unob Bal: end of year		=====	=====	
		634	4,777	27,021	116
2500	Total budgetary resources	=====	=====	=====	=====
		3,589	9,983	36,946	36,846
2501	Memo: Budgetary resources, subj to apportionment	634	4,777	36,943	25,823
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	11,022
2501	Pgm Cat 01 OFFICE OF DISABILITY EMPL	2,954	5,206	0	0
	Sub-Total, 2501	3,588	9,983	36,946	36,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /13-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	634	4,677	26,921	116
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	100	100	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,954	5,206	9,925	36,730
3020	Ob Bal: Outlays (gross)	-1,957	-4,446	-8,603	-11,752
3050	Ob Bal: EOY: Unpaid obligations	998	760	1,321	24,978
3200	Obligated balance, end of year	998	760	1,321	24,978

BA & O, Net

4000	Disc: Budget authority, gross	3,589	9,983	36,946	36,846
4010	Disc: Outlays from new authority	1,957	4,446	8,603	11,752
4020	Disc: Total outlays, gross	1,957	4,446	8,603	11,752
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-100	-100	0
4060	Disc: Additional offsets against BA only (total)	0	-100	-100	0
4070	Disc: Budget authority, net	3,589	9,883	36,846	36,846
4080	Disc: Outlays, net	1,957	4,446	8,603	11,752
4180	Budget authority, net (disc. and mand.)	3,589	9,883	36,846	36,846
4190	Outlays, net (disc. and mand.)	1,957	4,446	8,603	11,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	161	161	161	161
1021	Unob Bal: Recov of prior year unpaid obligations	53	53	55	166
1050	Unob Bal: Unobligated balance (total)		=====		
		213	213	216	326
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	217	327

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	130	145	146	146
2004	Direct obligations incurred (total)		=====		
		130	145	146	146
2403	Unob Bal: Unapportioned: Other	77	61	64	174
2403	Unob Bal: Unapportioned: Other	7	7	7	7
	Sub-Total, 2403	84	68	71	181
2490	Unob Bal: end of year		=====		
		84	69	71	181
2500	Total budgetary resources		=====		
		214	214	217	327
2501	Memo: Budgetary resources, subj to apportionment	207	207	210	320
2501	Memo: Budgetary resources, subj to apportionment	7	7	7	7
	Sub-Total, 2501	214	214	217	327
2503	Memo: Budgetary resources, direct unob bal, EOY	77	61	64	174
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	7	7
	Sub-Total, 2503	84	68	71	181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /12-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,968	16,968	16,968	16,968
3011	Ob Bal: Obligations incurred: Expired accounts	130	145	146	146
3020	Ob Bal: Outlays (gross)	-2,463	-6,143	-9,872	-13,940
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-53	-55	-166
3050	Ob Bal: EOY: Unpaid obligations	14,582	10,918	7,188	3,009
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	-200
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-200	-200	-200	-200
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,768	16,768	16,768	16,768
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,383	10,718	6,988	2,809

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1
4011	Disc: Outlays from balances	2,463	6,143	9,872	13,940
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,463	6,143	9,872	13,940
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,463	6,143	9,871	13,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,463	6,143	9,871	13,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	576	576	576	576
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		576	576	576	578
1910	Total budgetary resources (disc. and mand.)		=====		
		576	576	576	578

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	519	519	519	520
2403	Unob Bal: Unapportioned: Other	58	58	58	58
	Sub-Total, 2403	577	577	577	578
2490	Unob Bal: end of year		=====		
		576	576	576	578
2500	Total budgetary resources		=====		
		576	576	576	578
2501	Memo: Budgetary resources, subj to apportionment	519	519	519	521
2501	Memo: Budgetary resources, subj to apportionment	58	58	58	58
	Sub-Total, 2501	577	577	577	579
2503	Memo: Budgetary resources, direct unob bal, EOY	58	58	58	58
2503	Memo: Budgetary resources, direct unob bal, EOY	519	519	519	520
	Sub-Total, 2503	577	577	577	578

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /11-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,970	4,970	4,970	4,970
3020	Ob Bal: Outlays (gross)	-2,011	-2,892	-3,482	-4,003
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	2,960	2,079	1,489	966
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,970	4,970	4,970	4,970
3200	Obligated balance, end of year	=====	=====	=====	
		2,960	2,079	1,489	966

BA & O, Net

4011	Disc: Outlays from balances	2,011	2,892	3,482	4,003
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,011	2,892	3,482	4,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,011	2,892	3,482	4,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,011	2,892	3,482	4,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	235	242
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	335	342
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	335	342

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	52
2004	Direct obligations incurred (total)		=====		
		0	0	0	52
2403	Unob Bal: Unapportioned: Other	88	88	323	277
2403	Unob Bal: Unapportioned: Other	12	12	12	12
	Sub-Total, 2403	100	100	335	289
2490	Unob Bal: end of year		=====		
		100	100	335	289
2500	Total budgetary resources		=====		
		100	100	335	342
2501	Memo: Budgetary resources, subj to apportionment	88	88	323	329
2501	Memo: Budgetary resources, subj to apportionment	12	12	12	12
	Sub-Total, 2501	100	100	335	341
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	88	88	323	277
	Sub-Total, 2503	100	100	335	289

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /10-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,390	1,390	1,390	1,390
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	52
3020	Ob Bal: Outlays (gross)	-386	-512	-541	-567
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-235	-242
3050	Ob Bal: EOY: Unpaid obligations	1,003	878	614	633
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,390	1,390	1,390	1,390
	3200,Obligated balance, end of year	=====	=====		
		1,003	878	614	633

BA & O, Net

4011	Disc: Outlays from balances	386	512	541	567
4020	Disc: Total outlays, gross		=====		
		386	512	541	567
4080	Disc: Outlays, net		=====		
		386	512	541	567
4190	Outlays, net (disc. and mand.)		=====		
		386	512	541	567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	96	97
1050	Unob Bal: Unobligated balance (total)	7	====	102	104
1910	Total budgetary resources (disc. and mand.)	7	====	102	104

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	104	105
2403	Unob Bal: Unapportioned: Other	-2	-2	-2	-2
	Sub-Total, 2403	6	6	102	103
2490	Unob Bal: end of year	7	====	102	104
2500	Total budgetary resources	7	====	102	104
2501	Memo: Budgetary resources, subj to apportionment	-2	-2	-2	-2
2501	Memo: Budgetary resources, subj to apportionment	8	8	104	106
	Sub-Total, 2501	6	6	102	104
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	104	105
2504	Memo: Budgetary resources, reimb unob bal, EOY	-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /09-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	797	797	797	797
3020	Ob Bal: Outlays (gross)	-113	-113	-112	-112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-96	-97
3050	Ob Bal: EOY: Unpaid obligations	684	685	590	588
3100	Obligated balance, start of year	797	797	797	797
3200	Obligated balance, end of year	684	685	590	588

BA & O, Net

4011	Disc: Outlays from balances	113	113	112	112
4020	Disc: Total outlays, gross	113	113	112	112
4080	Disc: Outlays, net	113	113	112	112
4190	Outlays, net (disc. and mand.)	113	113	112	112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-39	-39
1021	Unob Bal: Recov of prior year unpaid obligations	0	18	22	615
1029	Unob Bal: Other balances withdrawn	0	0	0	-980
1050	Unob Bal: Unobligated balance (total)		=====		
		158	177	142	-245
1700	BA: Disc: Spending auth: Collected	0	0	0	400
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	387
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	387
1910	Total budgetary resources (disc. and mand.)		=====		
		158	177	142	142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	142
2004	Direct obligations incurred (total)		=====		
		0	0	0	142
2403	Unob Bal: Unapportioned: Other	0	0	142	0
2403	Pgm Cat 00 DEFAULT PRC 01	158	177	0	0
	Sub-Total, 2403	158	177	142	0
2490	Unob Bal: end of year		=====		
		158	177	142	0
2500	Total budgetary resources		=====		
		158	177	142	142
2501	Memo: Budgetary resources, subj to apportionment	0	0	142	142
2501	Pgm Cat 00 DEFAULT PRC 01	158	177	0	0
	Sub-Total, 2501	158	177	142	142
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	142	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of Disability Employment Policy
 Treasury Account: Office of Disability Employment Policy
 Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Pgm Cat 00 DEFAULT PRC 03	158	177	0	0
	Sub-Total, 2503	158	177	142	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	900	900	900	900
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	142
3020	Ob Bal: Outlays (gross)	23	23	-60	-427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-18	-22	-615
3050	Ob Bal: EOY: Unpaid obligations	923	905	818	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	-13	0
3100	Obligated balance, start of year		=====		
		887	887	887	887
3200	Obligated balance, end of year		=====		
		910	892	805	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	387
4011	Disc: Outlays from balances	-23	-23	60	427
4020	Disc: Total outlays, gross		=====		
		-23	-23	60	427
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-400
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-400
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		-23	-23	60	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of Disability Employment Policy
Treasury Account: Office of Disability Employment Policy
Budget Account Id: 012-25-0166 Treasury Account Id: 16- - /08-0166
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-23	==== -23	60	27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,002	1,002	1,002	1,002
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-39	-39
1021	Unob Bal: Recov of prior year unpaid obligations	53	71	408	1,121
1029	Unob Bal: Other balances withdrawn	0	0	0	-980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,054	1,073	1,371	1,105
1100	BA: Disc: Appropriation	38,879	38,879	38,879	38,879
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,034	-2,034
1134	BA: Disc: Appropriations precluded from obligation	-35,291	-28,996	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,589	9,883	36,846	36,846
1700	BA: Disc: Spending auth: Collected	0	1	1	401
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	100	100	0
1750	BA: Disc: Spending auth: Total		=====		
		0	101	101	388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,589	9,984	36,947	37,234
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,643	11,056	38,318	38,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,084	5,352	10,071	37,070
2201	Unob Bal: Apportioned: Avail in the current period	634	4,677	14,578	116
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	12,343	0
2203	Unob Bal: Apportioned: Anticipated	0	100	100	0
2403	Unob Bal: Unapportioned: Other	925	928	1,226	1,152
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,559	5,705	28,247	1,268
2500	Total budgetary resources	=====	=====	=====	=====
		4,643	11,056	38,318	38,339
2501	Memo: Budgetary resources, subj to apportionment	4,643	11,056	38,318	38,339
2503	Memo: Budgetary resources, direct unob bal, EOY	1,561	5,607	28,149	1,270
2504	Memo: Budgetary resources, reimb unob bal, EOY	-2	98	98	-2

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,026	25,026	25,026	25,026
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,954	5,206	9,925	36,730
3011	Ob Bal: Obligations incurred: Expired accounts	130	146	146	341
3020	Ob Bal: Outlays (gross)	-6,907	-14,082	-22,669	-30,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-71	-408	-1,121
3050	Ob Bal: EOY: Unpaid obligations	21,150	16,224	12,019	30,174
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-213	-213	-213	-213
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	13
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-213	-213	-213	-200
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,813	24,813	24,813	24,813
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,937	16,012	11,806	29,974

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of Disability Employment Policy
 Treasury Account:
 Budget Account Id: 012-25-0166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,589	9,984	36,947	37,234
4010	Disc: Outlays from new authority	1,957	4,446	8,603	11,752
4011	Disc: Outlays from balances	4,951	9,636	14,066	19,049
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,907	14,082	22,669	30,800
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-1	-401
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-100	-100	0
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-100	-100	13
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,589	9,883	36,846	36,846
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,907	14,081	22,668	30,399
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,589	9,883	36,846	36,846
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,907	14,081	22,668	30,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	77,790	77,790	77,790	77,790
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,069	-4,069
1134	BA: Disc: Appropriations precluded from obligation	-61,150	-37,720	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
1700	BA: Disc: Spending auth: Collected	1,431	3,021	4,449	5,900
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	46	46
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	992	1,655	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,431	4,013	6,150	5,946
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,070	44,083	79,870	79,666
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,070	44,083	79,870	79,666

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	17,192	35,244	57,107	79,342
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,192	35,244	57,107	79,342
2101	Cat A\ Reim \Pgm Cat 09 REIMBURSABLE PROGRAM	0	0	46	46
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	46	46
2201	Unob Bal: Apportioned: Avail in the current period	879	8,339	809	279
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	21,704	0
2203	Unob Bal: Apportioned: Anticipated	0	500	204	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		879	8,839	22,717	279
2500	Total budgetary resources	=====	=====	=====	=====
		18,070	44,083	79,870	79,666
2501	Memo: Budgetary resources, subj to apportionment	879	8,839	22,717	279
2501	Pgm Cat 01 PROGRAM AND TRUST FUNDS	17,192	35,244	57,107	79,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 09 REIMBURSABLE PROGRAM	0	0	46	46
	Sub-Total, 2501	18,071	44,083	79,870	79,667
2503	Memo: Budgetary resources, direct unob bal, EOY	879	8,339	22,513	279
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	500	204	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,192	35,244	57,153	79,388
3020	Ob Bal: Outlays (gross)	-14,273	-30,902	-53,019	-73,382
3050	Ob Bal: EOY: Unpaid obligations	2,919	4,342	4,135	6,006
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-46	-46
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-46	-46
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,919	4,342	4,089	5,960

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,070	44,083	79,870	79,666
4010	Disc: Outlays from new authority	14,273	30,902	53,019	73,382
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,273	30,902	53,019	73,382
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,431	-3,021	-4,449	-5,900
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,431	-3,021	-4,449	-5,900
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-46	-46
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-992	-1,655	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-992	-1,701	-46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,842	27,881	48,570	67,482

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /13-0106
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,842	27,881	48,570	67,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	656	665	671	718
1050	Unob Bal: Unobligated balance (total)		=====		
		745	754	760	807
1700	BA: Disc: Spending auth: Collected	9	13	23	25
1750	BA: Disc: Spending auth: Total		=====		
		9	13	23	25
1900	Budget authority total (disc. and mand.)		=====		
		9	13	23	25
1910	Total budgetary resources (disc. and mand.)		=====		
		754	767	783	832

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	183	197	221	277
2004	Direct obligations incurred (total)		=====		
		183	197	221	277
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	571	570	563	555
2490	Unob Bal: end of year		=====		
		571	570	563	555
2500	Total budgetary resources		=====		
		754	767	783	832
2501	Pgm Cat 00 PRC not Assigned	571	570	563	555
2501	Pgm Cat 01 PROGRAM AND TRUST FUNDS	183	197	221	277
	Sub-Total, 2501	754	767	784	832
2503	Pgm Cat 00 PROGRAM AND TRUST FUNDS	571	570	563	555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /12-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,619	10,619	10,619	10,619
3011	Ob Bal: Obligations incurred: Expired accounts	183	197	221	277
3020	Ob Bal: Outlays (gross)	-6,614	-7,210	-8,868	-9,338
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-656	-665	-671	-718
3050	Ob Bal: EOY: Unpaid obligations	3,532	2,941	1,300	840
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,619	10,619	10,619	10,619
3200	Obligated balance, end of year	=====	=====	=====	
		3,532	2,941	1,300	840

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		9	13	23	25
4011	Disc: Outlays from balances	6,614	7,210	8,868	9,338
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,614	7,210	8,868	9,338
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-13	-23	-25
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-13	-23	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,605	7,197	8,845	9,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,605	7,197	8,845	9,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,306	1,306	1,306	1,306
1021	Unob Bal: Recov of prior year unpaid obligations	1,009	1,013	1,034	1,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,315	2,320	2,340	2,376
1700	BA: Disc: Spending auth: Collected	10	10	11	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3
1750	BA: Disc: Spending auth: Total		=====		
		10	10	11	8
1900	Budget authority total (disc. and mand.)		=====		
		10	10	11	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,325	2,330	2,351	2,384

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	1	2	4	10
2004	Direct obligations incurred (total)		=====		
		1	2	4	10
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	2,324	2,328	2,347	2,374
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,324	2,328	2,347	2,374
2500	Total budgetary resources	=====	=====	=====	=====
		2,325	2,330	2,351	2,384
2501	Pgm Cat 00 PRC not Assigned	2,324	2,328	2,347	2,374
2501	Pgm Cat 01 PROGRAM AND TRUST FUNDS	1	2	4	10
	Sub-Total, 2501	2,325	2,330	2,351	2,384
2503	Pgm Cat 00 PROGRAM AND TRUST FUNDS	2,322	2,326	2,345	2,374
2504	Pgm Cat 00 DEFAULT PRC 01	3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /11-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-316	-316	-316	-316
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	4	10
3020	Ob Bal: Outlays (gross)	-82	-273	-358	-487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,009	-1,013	-1,034	-1,070
3050	Ob Bal: EOY: Unpaid obligations	-1,406	-1,601	-1,704	-1,862
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	Obligated balance, start of year		=====		
		-318	-318	-318	-318
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,409	-1,603	-1,706	-1,862

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		10	10	11	8
4011	Disc: Outlays from balances	82	273	358	487
4020	Disc: Total outlays, gross		=====		
		82	273	358	487
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-10	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-10	-11	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	3
4080	Disc: Outlays, net		=====		
		72	263	347	476
4190	Outlays, net (disc. and mand.)		=====		
		72	263	347	476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	914	914	914	914
1021	Unob Bal: Recov of prior year unpaid obligations	223	226	235	287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137	1,139	1,149	1,201
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-501
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-501
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,137	1,140	1,149	700

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM AND TRUST FUNDS	0	0	0	1
2001	Cat A\Direct\Pgm Cat 91 DEFAULT PRC 01	0	0	0	19
	Sub-Total, 2001	0	0	0	20
2004	Direct obligations incurred (total)		=====		
		0	0	0	20
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	1,137	1,140	1,149	680
2490	Unob Bal: end of year	=====	=====	=====	
		1,137	1,140	1,149	680
2500	Total budgetary resources	=====	=====	=====	
		1,137	1,140	1,149	700
2501	Pgm Cat 00 PRC not Assigned	1,137	1,140	1,149	680
2501	Pgm Cat 01 PROGRAM AND TRUST FUNDS	0	0	0	1
2501	Pgm Cat 91 DEFAULT PRC 01	0	0	0	19
	Sub-Total, 2501	1,137	1,140	1,149	700
2503	Pgm Cat 00 PROGRAM AND TRUST FUNDS	813	815	824	355
2504	Pgm Cat 00 DEFAULT PRC 01	325	325	325	325

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /10-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	605	605	605	605
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	20
3020	Ob Bal: Outlays (gross)	-1	-32	-38	-56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-223	-226	-235	-287
3050	Ob Bal: EOY: Unpaid obligations	380	347	332	281
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-816	-816	-816	-816
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	501
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-816	-816	-816	-315
3100	Obligated balance, start of year		=====		
		-212	-212	-212	-212
3200	Obligated balance, end of year		=====		
		-436	-469	-484	-34

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-501
4011	Disc: Outlays from balances	1	32	38	56
4020	Disc: Total outlays, gross		=====		
		1	32	38	56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	501
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	501
4080	Disc: Outlays, net		=====		
		1	32	38	56
4190	Outlays, net (disc. and mand.)		=====		
		1	32	38	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,615	1,615	1,615	1,615
1021	Unob Bal: Recov of prior year unpaid obligations	116	116	130	1,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,731	1,731	1,745	2,792
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total	0	=====	0	2
		0	0	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,732	1,732	1,745	2,795

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	0	2,337
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	2,337
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	1,732	1,732	1,745	457
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,732	1,732	1,745	457
2500	Total budgetary resources	=====	=====	=====	=====
		1,732	1,732	1,745	2,795
2501	Pgm Cat 00 DEFAULT PRC 01	1,732	1,732	1,745	457
2501	Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	0	0	0	2,337
	Sub-Total, 2501	1,732	1,732	1,745	2,794
2503	Pgm Cat 00 PROGRAM AND TRUST FUNDS	1,732	1,732	1,746	458
2504	Pgm Cat 00 DEFAULT PRC 01	-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /09-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,157	-1,157	-1,157	-1,157
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2,337
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-116	-130	-1,177
3050	Ob Bal: EOY: Unpaid obligations	-1,274	-1,274	-1,287	0
3100	Obligated balance, start of year	====	====	====	====
		-1,157	-1,157	-1,157	-1,157
3200	Obligated balance, end of year	====	====	====	
		-1,274	-1,274	-1,287	0

BA & O, Net

4000	Disc: Budget authority, gross		====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		====		
		0	0	0	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189	189	189	189
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-41	-41
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	8	145
1029	Unob Bal: Other balances withdrawn	0	0	0	-286
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	156	6
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	156	6

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	5	5	6	6
2004	Direct obligations incurred (total)		=====		
		5	5	6	6
2403	Pgm Cat 00 REIMBURSABLE PROGRAM	188	188	150	0
2490	Unob Bal: end of year		=====		
		188	188	150	0
2500	Total budgetary resources		=====		
		193	193	156	6
2501	Pgm Cat 00 DEFAULT PRC 01	188	188	150	0
2501	Pgm Cat 01 PROGRAM ACTIVITIES; AUDIT	5	5	6	6
	Sub-Total, 2501	193	193	156	6
2503	Pgm Cat 00 PROGRAM AND TRUST FUNDS	188	188	150	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- - /08-0106
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	141	141	141	141
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	6	6
3020	Ob Bal: Outlays (gross)	0	0	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-8	-145
3050	Ob Bal: EOY: Unpaid obligations	142	142	137	0
3100	Obligated balance, start of year		=====		
		141	141	141	141
3200	Obligated balance, end of year		=====		
		142	142	137	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	3	3
4020	Disc: Total outlays, gross		=====		
		0	0	3	3
4080	Disc: Outlays, net		=====		
		0	0	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	10
1050	Unob Bal: Unobligated balance (total)		=====		
		16	17	17	23
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		16	26	26	32

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2403	Unob Bal: Unapportioned: Other	12	22	22	28
2490	Unob Bal: end of year		=====		
		12	22	22	28
2500	Total budgetary resources		=====		
		16	26	26	32
2501	Memo: Budgetary resources, subj to apportionment	16	26	26	32
2503	Memo: Budgetary resources, direct unob bal, EOY	12	22	22	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 012-25-0106 Treasury Account Id: 16- -09/12-0107
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,148	2,148	2,148	2,148
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	4
3020	Ob Bal: Outlays (gross)	-529	-645	-776	-1,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-10
3050	Ob Bal: EOY: Unpaid obligations	1,619	1,504	1,372	1,043
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,148	2,148	2,148	2,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,619	1,504	1,372	1,043

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	529	645	776	1,099
4020	Disc: Total outlays, gross		=====		=====
		529	645	776	1,099
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		=====
		529	635	767	1,090
4190	Outlays, net (disc. and mand.)		=====		=====
		529	635	767	1,090

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,126	4,126	4,126	4,126
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-41	-41
1021	Unob Bal: Recov of prior year unpaid obligations	2,012	2,028	2,082	3,407
1029	Unob Bal: Other balances withdrawn	0	0	0	-286
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,138	6,154	6,167	7,206
1100	BA: Disc: Appropriation	77,790	77,790	77,790	77,790
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,069	-4,069
1134	BA: Disc: Appropriations precluded from obligation	-61,150	-37,720	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
1700	BA: Disc: Spending auth: Collected	1,451	3,055	4,492	5,947
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	46	-458
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	992	1,655	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,451	4,047	6,193	5,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,090	44,116	79,914	79,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,228	50,270	86,080	86,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	17,385	35,452	57,342	81,997
2104	Reimbursable obligations incurred (total)	0	0	46	46
2201	Unob Bal: Apportioned: Avail in the current period	879	8,339	809	279
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	21,704	0
2203	Unob Bal: Apportioned: Anticipated	0	500	204	0
2403	Unob Bal: Unapportioned: Other	5,965	5,979	5,975	4,095
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,843	14,818	28,692	4,373
2500, Total budgetary resources					
		=====	=====	=====	=====
		24,228	50,270	86,080	86,416
2501	Memo: Budgetary resources, subj to apportionment	24,228	50,270	86,080	86,416
2503	Memo: Budgetary resources, direct unob bal, EOY	6,517	13,992	28,162	4,049
2504	Memo: Budgetary resources, reimb unob bal, EOY	326	826	530	325
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,040	12,040	12,040	12,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,192	35,244	57,153	79,388
3011	Ob Bal: Obligations incurred: Expired accounts	193	208	235	2,655
3020	Ob Bal: Outlays (gross)	-21,500	-39,062	-63,061	-84,367
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,012	-2,028	-2,082	-3,407
3050	Ob Bal: EOY: Unpaid obligations	5,913	6,402	4,285	6,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-819	-819	-819	-819
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-46	-46
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	504
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-819	-819	-865	-361
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,221	11,221	11,221	11,221
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		5,094	5,583	3,420	5,947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 012-25-0106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,090	44,116	79,914	79,211
4010	Disc: Outlays from new authority	14,273	30,902	53,019	73,382
4011	Disc: Outlays from balances	7,227	8,160	10,043	10,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,500	39,062	63,061	84,367
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,431	-3,021	-4,449	-5,900
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-33	-43	-48
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,451	-3,055	-4,492	-5,947
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-46	-46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	504
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-992	-1,655	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-992	-1,701	458
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,049	36,008	58,570	78,420
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,639	40,069	73,721	73,721
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,049	36,008	58,570	78,420

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	170	170	170	170
1050	Unob Bal: Unobligated balance (total)		=====		
		170	170	170	170
1910	Total budgetary resources (disc. and mand.)		=====		
		170	170	170	170

Status of Budgetary Resources

2002	VETERANS WORKFORCE INVEST	0	143	170	170
2004	Direct obligations incurred (total)		=====		
		0	143	170	170
2201	Unob Bal: Apportioned: Avail in the current period	170	27	0	0
2490	Unob Bal: end of year		=====		
		170	27	0	0
2500	Total budgetary resources		=====		
		170	170	170	170
2501	Memo: Budgetary resources, subj to apportionment	170	27	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	143	170	170
	Sub-Total, 2501	170	170	170	170
2503	Memo: Budgetary resources, direct unob bal, EOY	170	27	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -12/13-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,191	14,191	14,191	14,191
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	143	170	170
3020	Ob Bal: Outlays (gross)	-851	-2,032	-3,548	-4,946
3050	Ob Bal: EOY: Unpaid obligations	13,339	12,302	10,813	9,415
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,191	14,191	14,191	14,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,339	12,302	10,813	9,415

BA & O, Net

4011	Disc: Outlays from balances	851	2,032	3,548	4,946
4020	Disc: Total outlays, gross	851	2,032	3,548	4,946
4080	Disc: Outlays, net	851	2,032	3,548	4,946
4190	Outlays, net (disc. and mand.)	851	2,032	3,548	4,946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	38,185	38,185	38,185	38,185
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,997	-1,997
1134	BA: Disc: Appropriations precluded from obligation	-33,174	-19,539	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
1700	BA: Disc: Spending auth: Collected	48,851	103,226	182,597	214,417
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,000	16,806	31,820	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,851	120,032	214,417	214,417
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,862	138,678	250,604	250,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,862	138,678	250,604	250,604

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	49,507	95,773	156,738	213,920
2002	HOMELESS VETERANS PROGRAM	259	304	21,192	36,171
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,766	96,077	177,929	250,091
2201	Unob Bal: Apportioned: Avail in the current period	6,096	42,600	44,940	513
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	27,735	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,096	42,600	72,675	513
2500	Total budgetary resources	=====	=====	=====	=====
		55,862	138,678	250,604	250,604
2501	Memo: Budgetary resources, subj to apportionment	55,602	138,373	229,413	214,433
2501	Memo: Budgetary resources, subj to apportionment	259	304	21,192	36,171
	Sub-Total, 2501	55,861	138,677	250,605	250,604
2503	Memo: Budgetary resources, direct unob bal, EOY	6,096	42,600	72,675	513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /13-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,766	96,077	177,929	250,091
3020	Ob Bal: Outlays (gross)	-15,220	-66,411	-121,749	-183,207
3050	Ob Bal: EOY: Unpaid obligations	34,546	29,666	56,181	66,884
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,546	29,666	56,181	66,884

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,862	138,678	250,604	250,604
4010	Disc: Outlays from new authority	15,220	66,411	121,749	183,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,220	66,411	121,749	183,207
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,851	-103,226	-182,597	-214,417
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48,851	-103,226	-182,597	-214,417
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,000	-16,806	-31,820	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,000	-16,806	-31,820	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		-33,631	-36,815	-60,848	-31,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-33,631	-36,815	-60,848	-31,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	252	252	252	252
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	252	252
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	252	252

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	252	252	252	252
2490	Unob Bal: end of year		=====		
		252	252	252	252
2500	Total budgetary resources		=====		
		252	252	252	252
2501	Memo: Budgetary resources, subj to apportionment	252	252	252	252
2503	Memo: Budgetary resources, direct unob bal, EOY	252	252	252	252

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	568	568	568	568
3020	Ob Bal: Outlays (gross)	-111	-187	-251	-251
3050	Ob Bal: EOY: Unpaid obligations	457	381	317	317
3100	Obligated balance, start of year		=====		
		568	568	568	568
3200	Obligated balance, end of year		=====		
		457	381	317	317

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -11/12-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	111	187	251	251
4020	Disc: Total outlays, gross		=====		
		111	187	251	251
4080	Disc: Outlays, net		=====		
		111	187	251	251
4190	Outlays, net (disc. and mand.)		=====		
		111	187	251	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	813	813	813	813
1021	Unob Bal: Recov of prior year unpaid obligations	80	120	133	449
1050	Unob Bal: Unobligated balance (total)		=====		=====
		894	934	946	1,262
1700	BA: Disc: Spending auth: Collected	18	20	20	21
1750	BA: Disc: Spending auth: Total		=====		
		18	20	20	21
1900	Budget authority total (disc. and mand.)		=====		
		18	20	20	21
1910	Total budgetary resources (disc. and mand.)		=====		=====
		912	953	966	1,284

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	660	857	879	863
2004	Direct obligations incurred (total)		=====		
		660	857	879	863
2403	Unob Bal: Unapportioned: Other	50	80	80	200
2403	Unob Bal: Unapportioned: Other	202	17	7	220
	Sub-Total, 2403	252	97	87	420
2490	Unob Bal: end of year		=====		
		252	97	87	420
2500	Total budgetary resources		=====		=====
		912	953	966	1,284
2501	Memo: Budgetary resources, subj to apportionment	862	873	886	1,084
2501	Memo: Budgetary resources, subj to apportionment	50	80	80	200
	Sub-Total, 2501	912	953	966	1,284
2503	Memo: Budgetary resources, direct unob bal, EOY	50	80	80	200
2503	Memo: Budgetary resources, direct unob bal, EOY	202	17	7	220
	Sub-Total, 2503	252	97	87	420

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /12-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,311	74,311	74,311	74,311
3011	Ob Bal: Obligations incurred: Expired accounts	660	857	879	863
3020	Ob Bal: Outlays (gross)	-36,053	-54,655	-65,659	-69,838
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-80	-120	-133	-449
3050	Ob Bal: EOY: Unpaid obligations	38,838	20,392	9,399	4,888
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,311	74,311	74,311	74,311
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,838	20,392	9,399	4,888

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		18	20	20	21
4011	Disc: Outlays from balances	36,053	54,655	65,659	69,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,053	54,655	65,659	69,838
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-20	-20	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-18	-20	-20	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,035	54,636	65,639	69,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,035	54,636	65,639	69,817

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	154	154
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	154	154

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	154	154	154	154
2490	Unob Bal: end of year		=====		
		154	154	154	154
2500	Total budgetary resources		=====		
		154	154	154	154
2501	Memo: Budgetary resources, subj to apportionment	154	154	154	154
2503	Memo: Budgetary resources, direct unob bal, EOY	154	154	154	154

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	346	346	346	346
3020	Ob Bal: Outlays (gross)	178	178	178	179
3050	Ob Bal: EOY: Unpaid obligations	524	524	524	525
3100	Obligated balance, start of year		=====		
		346	346	346	346
3200	Obligated balance, end of year		=====		
		524	524	524	525

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -10/11-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-178	-178	-178	-179
4020	Disc: Total outlays, gross	-178	=====	-178	-179
4080	Disc: Outlays, net	-178	=====	-178	-179
4190	Outlays, net (disc. and mand.)	-178	=====	-178	-179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	829	829	829	829
1021	Unob Bal: Recov of prior year unpaid obligations	1	3	74	133
1050	Unob Bal: Unobligated balance (total)		=====		
		830	832	903	963
1910	Total budgetary resources (disc. and mand.)		=====		
		831	832	904	963

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	5	5	5
2004	Direct obligations incurred (total)		=====		
		5	5	5	5
2403	Unob Bal: Unapportioned: Other	316	316	316	316
2403	Unob Bal: Unapportioned: Other	510	512	583	642
	Sub-Total, 2403	826	828	899	958
2490	Unob Bal: end of year		=====		
		826	827	899	958
2500	Total budgetary resources		=====		
		831	832	904	963
2501	Memo: Budgetary resources, subj to apportionment	515	517	588	647
2501	Memo: Budgetary resources, subj to apportionment	316	316	316	316
	Sub-Total, 2501	831	833	904	963
2503	Memo: Budgetary resources, direct unob bal, EOY	510	512	583	642
2503	Memo: Budgetary resources, direct unob bal, EOY	316	316	316	316
	Sub-Total, 2503	826	828	899	958

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /11-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,891	3,891	3,891	3,891
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	5	5
3020	Ob Bal: Outlays (gross)	-698	-1,213	-1,289	-1,259
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-3	-74	-133
3050	Ob Bal: EOY: Unpaid obligations	3,197	2,680	2,533	2,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,197	2,680	2,533	2,504

BA & O, Net

4011	Disc: Outlays from balances	698	1,213	1,289	1,259
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		698	1,213	1,289	1,259
4080	Disc: Outlays, net	=====	=====	=====	=====
		698	1,213	1,288	1,258
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		698	1,213	1,288	1,258

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Veterans Employment and Training
Treasury Account: Veterans Employment and Training
Budget Account Id: 012-25-0164 Treasury Account Id: 16- -09/10-0164
FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	73	73	73	73
2490	Unob Bal: end of year		=====		
		73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73
2501	Memo: Budgetary resources, subj to apportionment	73	73	73	73
2503	Memo: Budgetary resources, direct unob bal, EOY	73	73	73	73
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	655	655	655	655
3050	Ob Bal: EOY: Unpaid obligations	655	655	655	655
3100	Obligated balance, start of year		=====		
		655	655	655	655
3200	Obligated balance, end of year		=====		
		655	655	655	655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,170	1,170	1,170	1,170
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	57
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,170	1,170	1,187	1,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,170	1,170	1,187	1,227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	14
2004	Direct obligations incurred (total)		=====		
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	452	452	452	452
2403	Unob Bal: Unapportioned: Other	717	718	734	761
	Sub-Total, 2403	1,169	1,170	1,186	1,213
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,169	1,170	1,186	1,213
2500	Total budgetary resources	=====	=====	=====	=====
		1,170	1,170	1,187	1,227
2501	Memo: Budgetary resources, subj to apportionment	452	452	452	452
2501	Memo: Budgetary resources, subj to apportionment	718	718	734	775
	Sub-Total, 2501	1,170	1,170	1,186	1,227
2503	Memo: Budgetary resources, direct unob bal, EOY	717	718	734	761
2503	Memo: Budgetary resources, direct unob bal, EOY	452	452	452	452
	Sub-Total, 2503	1,169	1,170	1,186	1,213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /10-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,358	4,358	4,358	4,358
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	14
3020	Ob Bal: Outlays (gross)	-45	-79	-111	114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-17	-57
3050	Ob Bal: EOY: Unpaid obligations	4,313	4,279	4,230	4,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,358	4,358	4,358	4,358
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,313	4,279	4,230	4,429

BA & O, Net

4011	Disc: Outlays from balances	45	79	111	-114
4020	Disc: Total outlays, gross		=====		=====
		45	79	111	-114
4080	Disc: Outlays, net		=====		=====
		45	79	111	-114
4190	Outlays, net (disc. and mand.)		=====		=====
		45	79	111	-114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -08/09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	245
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	47	292
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	47	292
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	47	47	47	292
2490	Unob Bal: end of year		=====		
		47	47	47	292
2500	Total budgetary resources		=====		
		47	47	47	292
2501	Memo: Budgetary resources, subj to apportionment	47	47	47	292
2503	Memo: Budgetary resources, direct unob bal, EOY	47	47	47	292
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	245	245	245	245
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-245
3050	Ob Bal: EOY: Unpaid obligations	245	245	245	0
3100	Obligated balance, start of year		=====		
		245	245	245	245
3200	Obligated balance, end of year		=====		
		245	245	245	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,316	1,316	1,316	1,316
1021	Unob Bal: Recov of prior year unpaid obligations	7	96	314	3,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,323	1,412	1,631	5,004
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,323	1,412	1,631	5,004

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,920
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,920
2403	Unob Bal: Unapportioned: Other	36	36	36	1,147
2403	Unob Bal: Unapportioned: Other	1,287	1,376	1,594	1,936
	Sub-Total, 2403	1,323	1,412	1,630	3,083
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,323	1,412	1,631	3,083
2500	Total budgetary resources	=====	=====	=====	=====
		1,323	1,412	1,631	5,004
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	1,147
2501	Memo: Budgetary resources, subj to apportionment	1,287	1,376	1,594	3,857
	Sub-Total, 2501	1,323	1,412	1,630	5,004
2503	Memo: Budgetary resources, direct unob bal, EOY	1,287	1,376	1,594	1,936
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	1,147
	Sub-Total, 2503	1,323	1,412	1,630	3,083

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /09-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,449	2,449	2,449	2,449
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-96	-314	-3,687
3050	Ob Bal: EOY: Unpaid obligations	2,442	2,353	2,135	682
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,449	2,449	2,449	2,449
3200	Obligated balance, end of year	=====	=====	=====	
		2,442	2,353	2,135	682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- -07/08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	548
1029	Unob Bal: Other balances withdrawn	0	0	0	-646
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	0
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	98	98	0
2490	Unob Bal: end of year		=====		
		98	98	98	0
2500	Total budgetary resources		=====		
		98	98	98	0
2501	Memo: Budgetary resources, subj to apportionment	98	98	98	0
2503	Memo: Budgetary resources, direct unob bal, EOY	98	98	98	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	548	548	548	548
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-548
3050	Ob Bal: EOY: Unpaid obligations	548	548	548	0
3100	Obligated balance, start of year		=====		
		548	548	548	548
3200	Obligated balance, end of year		=====		
		548	548	548	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-26	-26
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1,030
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,123
1050	Unob Bal: Unobligated balance (total)		=====		
		119	119	94	0
1910	Total budgetary resources (disc. and mand.)		=====		
		119	119	94	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	0
2403	Unob Bal: Unapportioned: Other	111	111	86	0
	Sub-Total, 2403	119	119	94	0
2490	Unob Bal: end of year		=====		
		119	119	94	0
2500	Total budgetary resources		=====		
		119	119	94	0
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	0
2501	Memo: Budgetary resources, subj to apportionment	111	111	86	0
	Sub-Total, 2501	119	119	94	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	0
2503	Memo: Budgetary resources, direct unob bal, EOY	111	111	86	0
	Sub-Total, 2503	119	119	94	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Veterans Employment and Training
 Treasury Account: Veterans Employment and Training
 Budget Account Id: 012-25-0164 Treasury Account Id: 16- - /08-0164
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,048	1,048	1,048	1,048
3020	Ob Bal: Outlays (gross)	0	0	-18	-18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1,030
3050	Ob Bal: EOY: Unpaid obligations	1,048	1,048	1,029	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,048	1,048	1,048	1,048
3200	Obligated balance, end of year	=====	=====	=====	
		1,048	1,048	1,029	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	18	18
4020	Disc: Total outlays, gross		=====		
		0	0	18	18
4080	Disc: Outlays, net		=====		
		0	0	18	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,042	5,042	5,042	5,042
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-26	-26
1021	Unob Bal: Recov of prior year unpaid obligations	88	219	539	6,149
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,769
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,130	5,261	5,555	9,396
1100	BA: Disc: Appropriation	38,185	38,185	38,185	38,185
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,997	-1,997
1134	BA: Disc: Appropriations precluded from obligation	-33,174	-19,539	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
1700	BA: Disc: Spending auth: Collected	48,870	103,246	182,617	214,438
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,000	16,806	31,820	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,870	120,052	214,436	214,438
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,880	138,697	250,624	250,626
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,010	143,958	256,179	260,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	50,432	97,082	178,984	253,064
2201	Unob Bal: Apportioned: Avail in the current period	6,265	42,627	44,940	513
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	27,735	0
2403	Unob Bal: Unapportioned: Other	4,313	4,249	4,520	6,445
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,578	46,876	77,195	6,958
2500	Total budgetary resources	=====	=====	=====	=====
		61,010	143,958	256,179	260,022
2501	Memo: Budgetary resources, subj to apportionment	61,010	143,958	256,179	260,022
2503	Memo: Budgetary resources, direct unob bal, EOY	10,578	46,876	77,195	6,958

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,609	102,609	102,609	102,609
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,766	96,220	178,099	250,261
3011	Ob Bal: Obligations incurred: Expired accounts	666	862	885	2,802
3020	Ob Bal: Outlays (gross)	-52,800	-124,398	-192,445	-259,224
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-219	-539	-6,149
3050	Ob Bal: EOY: Unpaid obligations	100,152	75,074	88,608	90,299
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,609	102,609	102,609	102,609
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,152	75,074	88,608	90,299

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Veterans Employment and Training
 Treasury Account:
 Budget Account Id: 012-25-0164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,880	138,697	250,624	250,626
4010	Disc: Outlays from new authority	15,220	66,411	121,749	183,207
4011	Disc: Outlays from balances	37,581	57,987	70,697	76,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,800	124,398	192,445	259,224
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,851	-103,226	-182,597	-214,438
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-20	-20	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-48,870	-103,246	-182,617	-214,438
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,000	-16,806	-31,820	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,000	-16,806	-31,820	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,931	21,152	9,828	44,786
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,011	18,646	36,188	36,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,931	21,152	9,828	44,786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: Information Technology Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	19,814	19,814	19,814
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,036	-1,036
1134	BA: Disc: Appropriations precluded from obligation	0	-12,832	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			6,983	18,778	18,778
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			6,983	18,778	18,778
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			6,983	18,778	18,778

Status of Budgetary Resources

2002	IT Modernization	0	567	5,728	18,537
2004	Direct obligations incurred (total)	0	=====	=====	=====
			567	5,728	18,537
2201	Unob Bal: Apportioned: Avail in the current period	0	6,415	13,050	241
2490	Unob Bal: end of year	0	=====	=====	=====
			6,415	13,050	241
2500	Total budgetary resources	0	=====	=====	=====
			6,983	18,778	18,778
2501	Memo: Budgetary resources, subj to apportionment	0	6,415	13,050	241
2501	Memo: Budgetary resources, subj to apportionment	0	567	5,728	18,537
	Sub-Total, 2501	0	6,982	18,778	18,778
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,415	13,050	241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: Information Technology Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /13-0162
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	567	5,728	18,537
3020	Ob Bal: Outlays (gross)	0	-126	-974	-3,492
3050	Ob Bal: EOY: Unpaid obligations	0	441	4,753	15,045
	3200,Obligated balance, end of year		=====	=====	=====
		0	441	4,753	15,045

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	0	6,983	18,778	18,778
4010 Disc: Outlays from new authority	0	126	974	3,492
4020,Disc: Total outlays, gross		=====	=====	=====
	0	126	974	3,492
4070,Disc: Budget authority, net		=====	=====	=====
	0	6,983	18,778	18,778
4080,Disc: Outlays, net		=====	=====	=====
	0	126	974	3,492
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	6,983	18,778	18,778
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	126	974	3,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: Information Technology Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2002	IT MODERNIZATION	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	13	13	13	11
2490	Unob Bal: end of year		=====		
		13	13	13	11
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
	Sub-Total, 2501	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Information Technology Modernization
 Treasury Account: Information Technology Modernization
 Budget Account Id: 012-25-0162 Treasury Account Id: 16- - /12-0162
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,619	18,619	18,619	18,619
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-3,152	-7,000	-10,378	-14,951
3050	Ob Bal: EOY: Unpaid obligations	15,467	11,619	8,241	3,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,619	18,619	18,619	18,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,467	11,619	8,241	3,670

BA & O, Net

4011	Disc: Outlays from balances	3,152	7,000	10,378	14,951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,152	7,000	10,378	14,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,152	7,000	10,378	14,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,152	7,000	10,378	14,951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Information Technology Modernization
 Treasury Account:
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1100	BA: Disc: Appropriation	0	19,814	19,814	19,814
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,036	-1,036
1134	BA: Disc: Appropriations precluded from obligation	0	-12,832	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,983	18,778	18,778
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,983	18,778	18,778
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		13	6,996	18,791	18,791

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	568	5,728	18,539
2201	Unob Bal: Apportioned: Avail in the current period	0	6,415	13,050	241
2403	Unob Bal: Unapportioned: Other	13	13	13	11
2490	Unob Bal: end of year		=====	=====	
		13	6,428	13,064	253
2500	Total budgetary resources		=====	=====	=====
		13	6,996	18,791	18,791
2501	Memo: Budgetary resources, subj to apportionment	13	6,996	18,791	18,791
2503	Memo: Budgetary resources, direct unob bal, EOY	13	6,428	13,064	253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Information Technology Modernization
 Treasury Account:
 Budget Account Id: 012-25-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,619	18,619	18,619	18,619
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	567	5,728	18,537
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-3,152	-7,126	-11,352	-18,443
3050	Ob Bal: EOY: Unpaid obligations	15,467	12,061	12,995	18,715
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,619	18,619	18,619	18,619
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,467	12,061	12,995	18,715

BA & O, Net

4000	Disc: Budget authority, gross	0	6,983	18,778	18,778
4010	Disc: Outlays from new authority	0	126	974	3,492
4011	Disc: Outlays from balances	3,152	7,000	10,378	14,951
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,152	7,126	11,352	18,443
4070	Disc: Budget authority, net	0	6,983	18,778	18,778
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,152	7,126	11,352	18,443
4180	Budget authority, net (disc. and mand.)	0	6,983	18,778	18,778
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,152	7,126	11,352	18,443

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,020	17,020	17,020	17,020
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	114	567	4,523	6,837
1041	Unob Bal: Antic recov of prior year unpaid obl	2,541	2,541	2,541	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,675	20,128	27,084	26,857
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,000	3,000	0	0
1700	BA: Disc: Spending auth: Collected	8,239	59,780	163,568	218,916
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	68,113	82,990	20,830	-2,017
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	229,256	93,474	50,682	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		305,608	236,244	235,080	216,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		308,608	239,244	235,080	216,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		328,284	259,372	262,164	243,755

Status of Budgetary Resources

2002	DEFAULT PRC 03	-562	-562	-562	-562
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-562	-562	-562	-562
2101	Reimbursable obs incurred: Category A (by quarter)	43,260	100,901	151,149	222,629
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		43,260	100,901	151,149	222,629
2201	Unob Bal: Apportioned: Avail in the current period	49,570	59,059	51,604	11,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	44,364	0
2203	Unob Bal: Apportioned: Anticipated	163	95,016	8,859	0
2403	Unob Bal: Unapportioned: Other	235,852	4,958	6,750	10,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		285,585	159,033	111,577	21,687

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		328,284	259,372	262,164	243,755
2501	Memo: Budgetary resources, subj to apportionment	328,845	259,934	262,726	244,317
2501	Memo: Budgetary resources, subj to apportionment	-562	-562	-562	-562
	Sub-Total, 2501	328,283	259,372	262,164	243,755
2503	Memo: Budgetary resources, direct unob bal, EOY	75,249	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	210,337	159,033	111,577	21,687

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,599	97,599	97,599	97,599
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,698	100,339	150,587	222,067
3020	Ob Bal: Outlays (gross)	-57,352	-131,879	-175,953	-223,194
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-114	-567	-4,523	-6,837
3050	Ob Bal: EOY: Unpaid obligations	82,832	65,492	67,711	89,636
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,017	-2,017	-2,017	-2,017
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-68,113	-82,990	-20,830	2,017
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70,131	-85,007	-22,848	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,582	95,582	95,582	95,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,701	-19,515	44,863	89,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 012-25-4601 Treasury Account Id: 16- - /X -4601
 FACTS II User: Webster Coleman / (202) 693-6821 / coleman.webster@dol.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		308,608	239,244	235,080	216,898
4010	Disc: Outlays from new authority	27,518	66,947	112,577	160,779
4011	Disc: Outlays from balances	29,834	64,933	63,376	62,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,352	131,879	175,953	223,194
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	33,088	41,502	-18,576	-218,888
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41,328	-101,282	-144,992	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,239	-59,780	-163,568	-218,916
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-68,113	-82,990	-20,830	2,017
4053	Disc: Offsets, BA only: Antic offsetting collect	-229,256	-93,474	-50,682	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-297,369	-176,464	-71,512	2,017
4070	Disc: Budget authority, net	=====	=====		
		3,000	3,000	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,113	72,099	12,385	4,279
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,000	3,000	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,113	72,099	12,385	4,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,020	17,020	17,020	17,020
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	114	567	4,523	6,837
1041	Unob Bal: Antic recov of prior year unpaid obl	2,541	2,541	2,541	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,675	20,128	27,084	26,857
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,000	3,000	0	0
1700	BA: Disc: Spending auth: Collected	8,239	59,780	163,568	218,916
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	68,113	82,990	20,830	-2,017
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	229,256	93,474	50,682	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		305,608	236,244	235,080	216,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		308,608	239,244	235,080	216,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		328,284	259,372	262,164	243,755

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-562	-562	-562	-562
2104	Reimbursable obligations incurred (total)	43,260	100,901	151,149	222,629
2201	Unob Bal: Apportioned: Avail in the current period	49,570	59,059	51,604	11,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	44,364	0
2203	Unob Bal: Apportioned: Anticipated	163	95,016	8,859	0
2403	Unob Bal: Unapportioned: Other	235,852	4,958	6,750	10,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		285,585	159,033	111,577	21,687
2500	Total budgetary resources	=====	=====	=====	=====
		328,284	259,372	262,164	243,755
2501	Memo: Budgetary resources, subj to apportionment	328,284	259,372	262,164	243,755
2503	Memo: Budgetary resources, direct unob bal, EOY	75,249	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	210,337	159,033	111,577	21,687

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,599	97,599	97,599	97,599
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,698	100,339	150,587	222,067
3020	Ob Bal: Outlays (gross)	-57,352	-131,879	-175,953	-223,194
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-114	-567	-4,523	-6,837
3050	Ob Bal: EOY: Unpaid obligations	82,832	65,492	67,711	89,636
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,017	-2,017	-2,017	-2,017
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-68,113	-82,990	-20,830	2,017
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-70,131	-85,007	-22,848	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,582	95,582	95,582	95,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,701	-19,515	44,863	89,636

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		308,608	239,244	235,080	216,898
4010	Disc: Outlays from new authority	27,518	66,947	112,577	160,779
4011	Disc: Outlays from balances	29,834	64,933	63,376	62,415
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,352	131,879	175,953	223,194
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	33,088	41,502	-18,576	-218,888
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-41,328	-101,282	-144,992	-28
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,239	-59,780	-163,568	-218,916
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-68,113	-82,990	-20,830	2,017
4053	Disc: Offsets, BA only: Antic offsetting collect	-229,256	-93,474	-50,682	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-297,369	-176,464	-71,512	2,017
4070	Disc: Budget authority, net	=====	=====		
		3,000	3,000	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 012-25-4601 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,113	72,099	12,385	4,279
4180	Budget authority, net (disc. and mand.)	=====	=====	0	0
		3,000	3,000		
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,113	72,099	12,385	4,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130,769	130,769	130,769	130,769
1011	Unob Bal: Transferred from other accounts	0	3,000	3,000	3,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	2,381	2,381
1021	Unob Bal: Recov of prior year unpaid obligations	2,430	3,395	8,976	25,037
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,860
1041	Unob Bal: Antic recov of prior year unpaid obl	2,541	2,541	2,541	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		135,740	139,705	147,667	153,327
1100	BA: Disc: Appropriation	426,023	445,838	520,696	520,696
1101	BA: Disc: Appropriation (special or trust fund)	59	0	0	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-27,236	-27,236
1134	BA: Disc: Appropriations precluded from obligation	-346,580	-247,309	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		82,502	201,529	493,461	493,461
1700	BA: Disc: Spending auth: Collected	63,873	190,946	395,818	509,412
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	109,630	110,370	39,978	-3,012
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	11,600
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	277,995	117,501	92,569	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		451,497	418,817	528,365	518,001
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		534,000	620,346	1,021,826	1,011,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		669,740	760,051	1,169,493	1,164,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	180,286	330,148	527,706	787,158
2104	Reimbursable obligations incurred (total)	49,462	117,410	179,246	267,535
2201	Unob Bal: Apportioned: Avail in the current period	120,575	171,573	227,810	65,510
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	181,408	0
2203	Unob Bal: Apportioned: Anticipated	4,665	100,118	9,834	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	90	148	183	163
2403	Unob Bal: Unapportioned: Other	314,663	40,654	43,305	44,423
2490	Unob Bal: end of year	=====	=====	=====	=====
		439,992	312,493	462,540	110,096
2500	Total budgetary resources	=====	=====	=====	=====
		669,740	760,051	1,169,493	1,164,789
2501	Memo: Budgetary resources, subj to apportionment	669,650	759,903	1,169,309	1,164,606
2502	Memo: Budgetary resources, exempt fm apportionment	90	148	183	183
2503	Memo: Budgetary resources, direct unob bal, EOY	183,779	117,270	325,189	82,430
2504	Memo: Budgetary resources, reimb unob bal, EOY	256,213	195,224	137,351	27,667
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	518,029	518,029	518,029	518,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	227,860	443,982	703,095	1,044,694
3011	Ob Bal: Obligations incurred: Expired accounts	1,888	3,576	3,858	9,998
3020	Ob Bal: Outlays (gross)	-235,146	-498,610	-767,717	-1,035,410
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-114	-567	-4,523	-6,837
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,316	-2,829	-4,453	-18,200
3050	Ob Bal: EOY: Unpaid obligations	510,201	463,582	448,288	512,274
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,225	-9,225	-9,225	-9,225
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-109,630	-110,370	-39,978	190
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	2,821
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-118,855	-119,596	-49,203	-6,214
3100	Obligated balance, start of year	=====	=====	=====	=====
		508,803	508,803	508,803	508,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		391,345	343,986	399,085	506,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 012-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		534,000	620,346	1,021,826	1,011,462
4010	Disc: Outlays from new authority	109,333	281,597	500,789	724,448
4011	Disc: Outlays from balances	125,813	217,013	266,928	310,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		235,146	498,610	767,717	1,035,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21,924	-74,737	-222,219	-508,887
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41,949	-116,209	-173,599	-525
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63,873	-190,946	-395,818	-509,412
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-109,630	-110,370	-39,978	190
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,821
4053	Disc: Offsets, BA only: Antic offsetting collect	-277,995	-117,501	-92,569	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-387,625	-227,871	-132,547	3,012
4070	Disc: Budget authority, net	=====	=====	=====	=====
		82,502	201,529	493,461	505,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		171,274	307,664	371,900	525,998
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		82,502	201,529	493,461	505,061
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		171,274	307,664	371,900	525,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,030,556	20,030,556	20,030,556	20,030,556
1010	Unob Bal: Transferred to other accounts	-36,000	-87,634	-120,731	-122,917
1011	Unob Bal: Transferred from other accounts	0	90,634	123,731	125,917
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-143,727
1021	Unob Bal: Recov of prior year unpaid obligations	115,218	265,055	327,582	461,549
1029	Unob Bal: Other balances withdrawn	0	0	0	-224,446
1041	Unob Bal: Antic recov of prior year unpaid obl	28,708	24,555	29,592	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,138,483	20,323,167	20,390,731	20,126,933
1100	BA: Disc: Appropriation	4,476,622	4,521,436	6,453,176	6,453,176
1101	BA: Disc: Appropriation (special or trust fund)	843,334	1,810,024	3,592,455	4,290,395
1120	BA: Disc: Approps transferred to other accounts	0	0	-15,093	-96,698
1121	BA: Disc: Approps transferred from other accounts	36,000	0	15,093	96,698
1130	BA: Disc: Appropriations permanently reduced	0	0	-417,944	-417,944
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-227,370
1134	BA: Disc: Appropriations precluded from obligation	-2,085,638	-1,324,093	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	3,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,273,318	5,010,367	9,627,687	10,098,257
1170	BA: Disc: Advance appropriation	0	0	1,772,000	1,772,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-11,682	-11,682
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	1,760,318	1,760,318
1200	BA: Mand: Appropriation	12,241,299	34,868,299	34,840,099	29,599,329
1201	BA: Mand: Appropriation (special or trust fund)	16,984,753	48,494,903	76,220,790	82,201,023
1203	BA: Mand: Appropriation (previously unavailable)	1,773	2,643	2,643	1,773
1220	BA: Mand: Approps transferred to other accounts	-49,000	-101,000	-150,500	-217,000
1221	BA: Mand: Approps transferred from other accounts	49,000	101,000	150,500	217,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-93,923	-81,845
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-5,995	-60,102
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-9,449,829
1235	BA: Mand: Approps: Cap trans to general fund	-944,201	-536,676	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	0	0	-11,194,912
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,283,625	82,829,168	110,963,615	91,015,437
1270	BA: Mand: Advance appropriation	0	0	40,000	40,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1280,BA: Mand: Advance appropriation (total)		0	===== 0	===== 40,000	===== 40,000
1400 BA: Mand: Borrowing authority		6,300,000	10,800,000	10,800,000	8,101,000
1422 BA: Mand: Borrowing authority applied repay debt		0	0	0	-401,000
1440,BA: Mand: Borrowing authority (total)		===== 6,300,000	===== 10,800,000	===== 10,800,000	===== 7,700,000
1700 BA: Disc: Spending auth: Collected		1,171,203	2,452,793	3,701,217	4,844,195
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		-195,590	-535,906	-424,080	-283,907
1710 BA: Disc: Spending auth: Trans to other accounts		0	0	0	-11,600
1711 BA: Disc: Spending auth: Trans from other accounts		0	0	0	11,600
1723 BA: Disc: Spending auth: New\Unob bal temp reduced		0	0	0	-66
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		467,500	536,227	1,343,081	0
1750,BA: Disc: Spending auth: Total		===== 1,443,113	===== 2,453,115	===== 4,620,218	===== 4,560,223
1800 BA: Mand: Spending auth: Collected		3,259,274	5,254,276	8,125,752	10,843,829
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		1,578,689	1,498,807	137,440	28,441
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	0	-5,995
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		9,777,907	5,039,470	2,647,323	0
1850,BA: Mand: Spending auth: Total		===== 14,615,870	===== 11,792,554	===== 10,910,516	===== 10,866,275
1900,Budget authority total (disc. and mand.)		===== 53,915,926	===== 112,885,204	===== 148,722,354	===== 126,040,509
1910,Total budgetary resources (disc. and mand.)		===== 74,054,409	===== 133,208,371	===== 169,113,085	===== 146,167,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,155,978	78,499,879	100,934,060	115,672,845
2104	Reimbursable obligations incurred (total)	1,947,624	4,215,774	6,543,338	8,593,551
2201	Unob Bal: Apportioned: Avail in the current period	7,283,501	7,137,565	6,360,268	2,078,856
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,941,532	2,560,000	3,036,246	991,672
2203	Unob Bal: Apportioned: Anticipated	36,928	156,904	113,365	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,666,259	21,425,189	32,951,023	117,869
2403	Unob Bal: Unapportioned: Other	23,022,587	19,213,059	19,174,785	18,712,649
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,950,807	50,492,717	61,635,687	21,901,046
2500	Total budgetary resources	=====	=====	=====	=====
		74,054,409	133,208,371	169,113,085	146,167,442
2501	Memo: Budgetary resources, subj to apportionment	50,629,700	71,195,043	77,293,904	71,744,288
2502	Memo: Budgetary resources, exempt fm apportionment	23,424,708	62,013,328	91,819,181	74,423,154
2503	Memo: Budgetary resources, direct unob bal, EOY	9,840,781	26,563,341	40,866,236	3,607,448
2504	Memo: Budgetary resources, reimb unob bal, EOY	29,110,026	23,929,377	20,769,451	18,293,598
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,751,607	15,751,607	15,751,607	15,751,607
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-14,642
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,029,272	82,632,978	107,388,904	124,096,915
3011	Ob Bal: Obligations incurred: Expired accounts	74,330	82,675	88,494	169,482
3020	Ob Bal: Outlays (gross)	-34,330,533	-83,298,102	-107,408,436	-124,335,646
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-66,535	-76,572	-86,026	-106,560
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,683	-188,483	-241,556	-354,989
3050	Ob Bal: EOY: Unpaid obligations	16,409,457	14,904,103	15,492,986	15,206,166
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,324,892	-2,324,892	-2,324,892	-2,324,892
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	123,369
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,424,832	-1,116,868	61,680	-55,914
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	41,733	153,967	224,960	311,380
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,707,990	-3,287,793	-2,038,252	-1,946,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,426,715	13,426,715	13,426,715	13,535,442
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,701,467	11,616,310	13,454,735	13,260,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Labor
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
 Budget Account: Agency Total, Non-Financing Accounts Department of Labor
 Treasury Account:
 Budget Account Id: 012- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		4,716,431	7,463,482	16,008,224	16,418,798
4010 Disc:	Outlays from new authority	1,318,742	4,216,978	7,407,930	9,120,575
4011 Disc:	Outlays from balances	3,088,940	4,686,799	6,056,085	8,555,020
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,407,683	8,903,776	13,464,016	17,675,594
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,117,605	-2,318,693	-3,486,593	-4,831,509
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-53,598	-134,100	-214,625	-12,687
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,171,203	-2,452,793	-3,701,217	-4,844,195
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	154,257	382,339	199,520	-27,088
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	41,333	153,567	224,560	310,995
4053 Disc:	Offsets, BA only: Antic offsetting collect	-467,500	-536,227	-1,343,081	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-271,910	-321	-919,001	283,907
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,273,318	5,010,367	11,388,005	11,858,509
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,236,479	6,450,983	9,762,798	12,831,399
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		49,199,495	105,421,722	132,714,131	109,621,711
4100 Mand:	Outlays from new authority	29,563,339	73,601,654	91,908,090	105,454,085
4101 Mand:	Outlays from balances	359,512	792,672	2,036,330	1,205,966
4110 Mand:	Total outlays, gross	29,922,851	74,394,326	93,944,421	106,660,051
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-20,000	-130,000	-219,600	-3,357,004
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-174,013	-527,477	-760,912	-1,028,759
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,065,261	-4,596,799	-7,145,240	-6,458,066
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,259,274	-5,254,276	-8,125,752	-10,843,829
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,579,089	-1,499,207	-137,840	-28,827
4141 Mand:	Offset, BA: Chng in uncol pay, Fed src, exp	400	400	400	386
4143 Mand:	Offsets, BA only: Antic offsetting collect	-9,777,907	-5,039,470	-2,647,323	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Labor
Budget Bureau: Agency Total, Non-Financing Accounts Department of Labor
Budget Account: Agency Total, Non-Financing Accounts Department of Labor
Treasury Account:
Budget Account Id: 012- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,356,596	-6,538,278	-2,784,763	-28,441
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4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,583,625	93,629,168	121,803,615	98,749,442
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4170	Mand: Outlays, net	=====	=====	=====	=====
		26,663,577	69,140,050	85,818,668	95,816,223
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4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,856,942	98,639,536	133,191,620	110,607,951
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,900,056	75,591,032	95,581,467	108,647,622
