

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	472	472	472	472
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	4,000	4,000
1021	Unob Bal: Recov of prior year unpaid obligations	27	27	22	27
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		499	499	4,494	4,499
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		499	499	4,494	4,499

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,659
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,659
2201	Unob Bal: Apportioned: Avail in the current period	472	472	4,494	1,835
2403	Unob Bal: Unapportioned: Other	27	27	0	5
2490	Unob Bal: end of year		=====	=====	=====
		499	499	4,494	1,840
2500	Total budgetary resources		=====	=====	=====
		499	499	4,494	4,499
2501	Memo: Budgetary resources, subj to apportionment	499	499	4,494	4,499
2503	Memo: Budgetary resources, direct unob bal, EOY	499	499	4,494	1,840

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,066	3,066	3,066	3,066
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,659
3020	Ob Bal: Outlays (gross)	-401	-408	-408	-1,539
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-27	-22	-27
3050	Ob Bal: EOY: Unpaid obligations	2,639	2,632	2,636	4,159
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,066	3,066	3,066	3,066
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,639	2,632	2,636	4,159

BA & O, Net

4011	Disc: Outlays from balances	401	408	408	1,539
4020	Disc: Total outlays, gross		=====		=====
		401	408	408	1,539
4080	Disc: Outlays, net		=====		=====
		401	408	408	1,539
4190	Outlays, net (disc. and mand.)		=====		=====
		401	408	408	1,539

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3200	Obligated balance, end of year		=====		
		0	0	0	-1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	111,500	111,500	110,822	110,822
1121	BA: Disc: Approps transferred from other accounts	350	350	0	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,873	-7,873
1134	BA: Disc: Appropriations precluded from obligation	-57,452	-56,244	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,398	55,606	102,949	102,949
1700	BA: Disc: Spending auth: Collected	26	6,406	10,767	17,955
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,430	13,594	13,054	3,923
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,544	3,000	1,780	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,000	23,000	25,600	21,878
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,398	78,606	128,549	124,827
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,398	78,606	128,549	124,827

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,180	49,621	78,362	99,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,180	49,621	78,362	99,824
2101	Reimbursable obs incurred: Category A (by quarter)	9,137	12,101	21,098	21,878
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,137	12,101	21,098	21,878
2201	Unob Bal: Apportioned: Avail in the current period	14,622	15,384	12,618	3,125
2202	Unob Bal: Apportioned: Avail in subsequent periods	29,110	1,500	16,472	0
2403	Unob Bal: Unapportioned: Other	350	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,082	16,884	29,089	3,125
2500	Total budgetary resources	=====	=====	=====	=====
		77,398	78,606	128,549	124,827
2501	Memo: Budgetary resources, subj to apportionment	77,398	78,606	128,549	124,827

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	30,218	5,985	24,588	3,125
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,863	10,899	4,502	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	33,316	61,722	99,460	121,702
3020	Ob Bal: Outlays (gross)	-19,477	-48,295	-79,944	-112,796
3050	Ob Bal: EOY: Unpaid obligations	13,839	13,427	19,516	8,906
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,430	-13,594	-13,054	-3,923
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,430	-13,594	-13,054	-3,923
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,591	-167	6,462	4,983

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,398	78,606	128,549	124,827
4010	Disc: Outlays from new authority	19,477	48,295	79,944	112,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,477	48,295	79,944	112,796
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-26	-6,406	-10,767	-17,955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26	-6,406	-10,767	-17,955
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-17,430	-13,594	-13,054	-3,923
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,544	-3,000	-1,780	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-22,974	-16,594	-14,833	-3,923
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,398	55,606	102,949	102,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,451	41,888	69,178	94,841
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,398	55,606	102,949	102,949

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,451	41,888	69,178	94,841

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-21
Change in Obl Bal					
3020	Ob Bal: Outlays (gross)	0	0	0	4
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-21
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	21
3100	Obligated balance, start of year		=====		
		0	0	0	-21
3200	Obligated balance, end of year		=====		
		0	0	0	4
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	-4
4020	Disc: Total outlays, gross		=====		
		0	0	0	-4
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-21
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	21
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	21
4080	Disc: Outlays, net		=====		
		0	0	0	-25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-25

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,197	5,197	5,197	5,197
1021	Unob Bal: Recov of prior year unpaid obligations	487	218	462	333
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,684	5,415	5,659	5,530
1700	BA: Disc: Spending auth: Collected	1,306	1,438	1,609	1,810
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,306	-1,438	-1,609	-1,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,684	5,415	5,659	5,530

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	239	0	0	0
2004	Direct obligations incurred (total)		=====		
		239	0	0	0
2403	Unob Bal: Unapportioned: Other	5,446	5,415	5,659	5,530
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,446	5,415	5,659	5,530
2500	Total budgetary resources	=====	=====	=====	=====
		5,684	5,415	5,659	5,530
2501	Memo: Budgetary resources, subj to apportionment	5,684	5,415	5,659	5,530
2503	Memo: Budgetary resources, direct unob bal, EOY	5,446	5,415	5,659	5,530

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,881	13,881	13,881	13,881
3011	Ob Bal: Obligations incurred: Expired accounts	239	0	0	0
3020	Ob Bal: Outlays (gross)	-9,805	-11,009	-12,279	-13,256
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-487	-218	-462	-333
3050	Ob Bal: EOY: Unpaid obligations	3,827	2,654	1,140	292
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,815	-1,815	-1,815	-1,815
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,306	1,438	1,609	1,810
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-509	-377	-205	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,066	12,066	12,066	12,066
3200	Obligated balance, end of year	=====	=====		
		3,318	2,277	934	288

BA & O, Net

4011	Disc: Outlays from balances	9,805	11,009	12,279	13,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,805	11,009	12,279	13,256
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,306	-1,438	-1,609	-1,810
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,306	-1,438	-1,609	-1,810
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,306	1,438	1,609	1,810
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,306	1,438	1,609	1,810
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,499	9,571	10,670	11,446
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,499	9,571	10,670	11,446

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,638	5,638	5,638	5,638
1021	Unob Bal: Recov of prior year unpaid obligations	150	195	428	462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,788	5,833	6,067	6,100
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	1	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,788	5,834	6,067	6,100

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,788	5,834	6,067	6,100
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,788	5,834	6,067	6,100
2500	Total budgetary resources	=====	=====	=====	=====
		5,788	5,834	6,067	6,100
2501	Memo: Budgetary resources, subj to apportionment	5,788	5,834	6,067	6,100
2503	Memo: Budgetary resources, direct unob bal, EOY	5,788	5,834	6,067	6,100

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,637	1,637	1,637	1,637
3020	Ob Bal: Outlays (gross)	-280	-316	-506	-588
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-195	-428	-462
3050	Ob Bal: EOY: Unpaid obligations	1,207	1,126	703	587
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-1	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,637	1,637	1,637	1,637
3200	Obligated balance, end of year	=====	=====		
		1,207	1,125	703	587

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	0	0
4011	Disc: Outlays from balances	280	316	506	588
4020	Disc: Total outlays, gross		=====		
		280	316	506	588
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		280	316	506	588
4190	Outlays, net (disc. and mand.)		=====		
		280	316	506	588

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	36
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	36

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	36	36	36
2490	Unob Bal: end of year		=====		
		36	36	36	36
2500	Total budgetary resources		=====		
		36	36	36	36
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	36
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	36

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,234	5,234	5,234	5,234
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-2,500	-2,500
1021	Unob Bal: Recov of prior year unpaid obligations	113	79	195	252
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,347	5,313	2,929	2,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,347	5,313	2,929	2,986

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,347	5,313	2,929	2,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,347	5,313	2,929	2,986
2500	Total budgetary resources	=====	=====	=====	=====
		5,347	5,313	2,929	2,986
2501	Memo: Budgetary resources, subj to apportionment	5,347	5,313	2,929	2,986
2503	Memo: Budgetary resources, direct unob bal, EOY	5,347	5,313	2,929	2,986

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	324	324	324	324
3020	Ob Bal: Outlays (gross)	0	-35	-40	-40
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-113	-79	-195	-252
3050	Ob Bal: EOY: Unpaid obligations	211	211	89	32
3100	Obligated balance, start of year	=====	=====	=====	=====
		324	324	324	324
3200	Obligated balance, end of year	=====	=====	=====	=====
		211	211	89	32

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	35	40	40
4020	Disc: Total outlays, gross		=====		
		0	35	40	40
4080	Disc: Outlays, net		=====		
		0	35	40	40
4190	Outlays, net (disc. and mand.)		=====		
		0	35	40	40

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/09-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/09-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2490	Unob Bal: end of year		=====		
		13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13
2501	Memo: Budgetary resources, subj to apportionment	13	13	13	13
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,803	3,803	3,803	3,803
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-1,500	-1,500
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,804	3,803	2,303	2,994
1700	BA: Disc: Spending auth: Collected	0	1	0	81
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	81
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	81
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,804	3,804	2,303	3,075

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	81
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	81
2403	Unob Bal: Unapportioned: Other	3,804	3,804	2,303	2,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,804	3,804	2,303	2,994
2500	Total budgetary resources	=====	=====	=====	=====
		3,804	3,804	2,303	3,075
2501	Memo: Budgetary resources, subj to apportionment	3,804	3,804	2,303	3,075
2503	Memo: Budgetary resources, direct unob bal, EOY	3,804	3,804	2,303	2,994

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	749	749	749	749
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	81
3020	Ob Bal: Outlays (gross)	-11	-12	-13	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	0	0	-692
3050	Ob Bal: EOY: Unpaid obligations	737	737	737	45
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year		=====		
		748	748	748	748
3200	Obligated balance, end of year		=====		
		736	736	736	44

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	0	81
4011	Disc: Outlays from balances	11	12	13	94
4020	Disc: Total outlays, gross		=====		
		11	12	13	94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	0	-81
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	-81
4080	Disc: Outlays, net		=====		
		11	11	13	13
4190	Outlays, net (disc. and mand.)		=====		
		11	11	13	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07/08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	0
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	53	53	53	0
2490	Unob Bal: end of year		=====		
		53	53	53	0
2500	Total budgetary resources		=====		
		53	53	53	0
2501	Memo: Budgetary resources, subj to apportionment	53	53	53	0
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/08-0129
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-36
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	36	0
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	36	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	36	36	36	0
2490	Unob Bal: end of year		=====		
		36	36	36	0
2500	Total budgetary resources		=====		
		36	36	36	0
2501	Memo: Budgetary resources, subj to apportionment	36	36	36	0
2503	Memo: Budgetary resources, direct unob bal, EOY	36	36	36	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,730	2,730	2,730	2,730
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,965
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,730	2,730	2,730	0
1700	BA: Disc: Spending auth: Collected	0	23	195	0
1750	BA: Disc: Spending auth: Total		=====		
		0	23	195	0
1900	Budget authority total (disc. and mand.)		=====		
		0	23	195	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,730	2,753	2,925	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,730	2,753	2,925	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,730	2,753	2,925	0
2500	Total budgetary resources	=====	=====	=====	
		2,730	2,753	2,925	0
2501	Memo: Budgetary resources, subj to apportionment	2,730	2,753	2,925	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,730	2,753	2,925	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	248	248	248	248
3020	Ob Bal: Outlays (gross)	0	0	-172	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-235
3050	Ob Bal: EOY: Unpaid obligations	248	248	75	0
3100	Obligated balance, start of year	248	====	248	248
3200	Obligated balance, end of year	248	====	75	0

BA & O, Net

4000	Disc: Budget authority, gross	0	==== 23	195	0
4011	Disc: Outlays from balances	0	0	172	13
4020	Disc: Total outlays, gross	0	==== 0	172	13
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-23	-195	0
4040	Disc: Offsets against gross BA and outlays (total)	0	==== -23	-195	0
4080	Disc: Outlays, net	0	==== -23	-23	13
4190	Outlays, net (disc. and mand.)	0	==== -23	-23	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Justice Gift Fund
 Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	11
3020	Ob Bal: Outlays (gross)	0	0	-1	-10
3050	Ob Bal: EOY: Unpaid obligations	11	11	10	1
3100	Obligated balance, start of year		=====		
		11	11	11	11
3200	Obligated balance, end of year		=====		
		11	11	10	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	10
4020	Disc: Total outlays, gross	0	=====	1	10
4080	Disc: Outlays, net	0	=====	1	10
4190	Outlays, net (disc. and mand.)	0	=====	1	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,233	23,233	23,233	23,233
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,053
1021	Unob Bal: Recov of prior year unpaid obligations	778	518	1,107	1,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,011	23,751	24,340	22,179
1100	BA: Disc: Appropriation	111,500	111,500	110,822	110,822
1121	BA: Disc: Approps transferred from other accounts	350	350	0	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,873	-7,873
1134	BA: Disc: Appropriations precluded from obligation	-57,452	-56,244	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,398	55,606	102,949	102,949
1700	BA: Disc: Spending auth: Collected	1,332	7,868	12,571	19,867
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,124	12,157	11,445	2,093
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,544	3,000	1,780	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		23,000	23,025	25,795	21,960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,398	78,631	128,745	124,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,409	102,382	153,085	147,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	24,418	49,621	78,362	102,484
2104	Reimbursable obligations incurred (total)	9,137	12,101	21,098	21,959
2201	Unob Bal: Apportioned: Avail in the current period	15,096	15,858	17,114	4,963
2202	Unob Bal: Apportioned: Avail in subsequent periods	29,110	1,500	16,472	0
2403	Unob Bal: Unapportioned: Other	23,648	23,302	20,039	17,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		67,854	40,660	53,625	22,646
2500	Total budgetary resources	=====	=====	=====	=====
		101,409	102,382	153,085	147,088
2501	Memo: Budgetary resources, subj to apportionment	101,409	102,382	153,085	147,088
2503	Memo: Budgetary resources, direct unob bal, EOY	53,991	29,761	49,123	22,646
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,863	10,899	4,502	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,915	19,915	19,915	19,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,316	61,722	99,460	124,362
3011	Ob Bal: Obligations incurred: Expired accounts	239	0	0	81
3020	Ob Bal: Outlays (gross)	-29,974	-60,074	-93,364	-128,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-27	-22	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-751	-491	-1,085	-1,972
3050	Ob Bal: EOY: Unpaid obligations	22,718	21,045	24,905	14,026
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,815	-1,815	-1,815	-1,836
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-17,430	-13,594	-13,054	-3,924
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,306	1,437	1,609	1,831
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,939	-13,972	-13,260	-3,930
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,100	18,100	18,100	18,079
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,779	7,072	11,645	10,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-03-0129 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,398	78,631	128,745	124,910
4010	Disc: Outlays from new authority	19,477	48,295	79,944	112,796
4011	Disc: Outlays from balances	10,497	11,780	13,419	15,537
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,974	60,074	93,364	128,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,332	-7,868	-12,571	-19,867
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,332	-7,868	-12,571	-19,867
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,430	-13,594	-13,054	-3,924
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,306	1,437	1,609	1,831
4053	Disc: Offsets, BA only: Antic offsetting collect	-5,544	-3,000	-1,780	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-21,668	-15,157	-13,224	-2,093
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,398	55,606	102,949	102,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,642	52,206	80,792	108,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,398	55,606	102,949	102,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,642	52,206	80,792	108,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /13-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	20,000	20,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-16,086	-16,086	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,914	3,914	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	3	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	2
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,914	3,914	3	2
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,914	3,914	3	2

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	0	3	2
2004	Direct obligations incurred (total)		=====		
		16	0	3	2
2201	Unob Bal: Apportioned: Avail in the current period	2,007	3,914	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,891	0	0	0
2490	Unob Bal: end of year	=====	=====		
		3,898	3,914	0	0
2500	Total budgetary resources	=====	=====		
		3,914	3,914	3	2
2501	Memo: Budgetary resources, subj to apportionment	3,914	3,914	3	2
2503	Memo: Budgetary resources, direct unob bal, EOY	3,898	3,914	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /13-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	0	3	2
3020	Ob Bal: Outlays (gross)	-13	-4	-3	-2
3050	Ob Bal: EOY: Unpaid obligations	4	-4	0	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-3	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-3	-2
3200	Obligated balance, end of year		=====		
		4	-4	-3	-2

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		3,914	3,914	3	2
4010	Disc: Outlays from new authority	13	4	3	2
4020	Disc: Total outlays, gross		=====		
		13	4	3	2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-3	-2
4070	Disc: Budget authority, net	=====	=====		
		3,914	3,914	0	0
4080	Disc: Outlays, net		=====		
		13	4	3	2
4180	Budget authority, net (disc. and mand.)	=====	=====		
		3,914	3,914	0	0
4190	Outlays, net (disc. and mand.)		=====		
		13	4	3	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,387	1,387	1,387	1,387
1021	Unob Bal: Recov of prior year unpaid obligations	67	0	0	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,454	1,387	1,387	1,419
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-67	-20	-20	10
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-67	-20	-20	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-67	-20	-20	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,387	1,367	1,367	1,429

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	638	623	821	1,422
2004	Direct obligations incurred (total)		=====		=====
		638	623	821	1,422
2101	Reimbursable obs incurred: Category A (by quarter)	0	-20	0	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-20	0	0
2403	Unob Bal: Unapportioned: Other	749	764	546	7
2490	Unob Bal: end of year		=====		
		749	764	546	7
2500	Total budgetary resources	=====	=====	=====	=====
		1,387	1,367	1,367	1,429
2501	Memo: Budgetary resources, subj to apportionment	1,387	1,367	1,367	1,429
2503	Memo: Budgetary resources, direct unob bal, EOY	749	764	546	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	732	732	732	732
3011	Ob Bal: Obligations incurred: Expired accounts	638	604	821	1,422
3020	Ob Bal: Outlays (gross)	-814	-1,264	-1,496	-2,090
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	0	0	-32
3050	Ob Bal: EOY: Unpaid obligations	489	72	57	32
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-314	-314	-314	-314
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	67	20	20	-10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-247	-294	-294	-324
3100	Obligated balance, start of year		=====		
		418	418	418	418
3200	Obligated balance, end of year		=====		
		242	-223	-237	-292

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-67	-20	-20	10
4011	Disc: Outlays from balances	814	1,264	1,496	2,090
4020	Disc: Total outlays, gross		=====	=====	=====
		814	1,264	1,496	2,090
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	67	20	20	-10
4060	Disc: Additional offsets against BA only (total)		=====		=====
		67	20	20	-10
4080	Disc: Outlays, net		=====	=====	=====
		814	1,264	1,496	2,090
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		814	1,264	1,496	2,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	95	12	12	344
1050	Unob Bal: Unobligated balance (total)		=====		
		346	262	262	594
1700	BA: Disc: Spending auth: Collected	85	2	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-192
1750	BA: Disc: Spending auth: Total		=====		
		85	2	11	-192
1900	Budget authority total (disc. and mand.)		=====		
		85	2	11	-192
1910	Total budgetary resources (disc. and mand.)		=====		
		431	265	274	402

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76	-8	0	0
2004	Direct obligations incurred (total)		=====		
		76	-8	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	95	12	12	0
2104	Reimbursable obligations incurred (total)		=====		
		95	12	12	0
2403	Unob Bal: Unapportioned: Other	260	260	261	402
2490	Unob Bal: end of year		=====		
		260	260	261	402
2500	Total budgetary resources		=====		
		431	265	274	402
2501	Memo: Budgetary resources, subj to apportionment	431	265	274	402
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	261	402

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(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	675	675	675	675
3011	Ob Bal: Obligations incurred: Expired accounts	171	5	12	0
3020	Ob Bal: Outlays (gross)	-134	-281	-293	-278
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-12	-12	-344
3050	Ob Bal: EOY: Unpaid obligations	617	387	383	53
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-910	-910	-910	-910
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	192
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-910	-910	-910	-717
3100	Obligated balance, start of year		=====		
		-234	-234	-234	-234
3200	Obligated balance, end of year		=====		
		-292	-523	-527	-665

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		85	2	11	-192
4011	Disc: Outlays from balances	134	281	293	278
4020	Disc: Total outlays, gross		=====		
		134	281	293	278
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-85	-2	-11	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-85	-2	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	192
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	192
4080	Disc: Outlays, net		=====		
		48	279	281	278
4190	Outlays, net (disc. and mand.)		=====		
		48	279	281	278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	382	382	382	382
1021	Unob Bal: Recov of prior year unpaid obligations	274	9	9	1,594
1050	Unob Bal: Unobligated balance (total)		=====		=====
		656	391	391	1,976
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-265	0	0	-265
1750	BA: Disc: Spending auth: Total		=====		=====
		-265	0	0	-265
1900	Budget authority total (disc. and mand.)		=====		=====
		-265	0	0	-265
1910	Total budgetary resources (disc. and mand.)		=====		=====
		391	391	391	1,711

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	310	45	21	0
2004	Direct obligations incurred (total)		=====		
		310	45	21	0
2101	Reimbursable obs incurred: Category A (by quarter)	9	9	9	0
2104	Reimbursable obligations incurred (total)		=====		
		9	9	9	0
2403	Unob Bal: Unapportioned: Other	72	337	361	1,711
2490	Unob Bal: end of year		=====		=====
		72	337	361	1,711
2500	Total budgetary resources		=====		=====
		391	391	391	1,711
2501	Memo: Budgetary resources, subj to apportionment	391	391	391	1,711
2503	Memo: Budgetary resources, direct unob bal, EOY	72	337	361	1,711

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: National Drug Intelligence Center
 Treasury Account: National Drug Intelligence Center
 Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,050	1,050	1,050	1,050
3011	Ob Bal: Obligations incurred: Expired accounts	319	54	30	0
3020	Ob Bal: Outlays (gross)	607	477	544	544
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-274	-9	-9	-1,594
3050	Ob Bal: EOY: Unpaid obligations	1,701	1,571	1,615	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-266	-266	-266	-266
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	265	0	0	265
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-266	-266	-1
3100	Obligated balance, start of year		=====		
		784	784	784	784
3200	Obligated balance, end of year	=====	=====	=====	
		1,701	1,306	1,349	-1

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-265	0	0	-265
4011	Disc: Outlays from balances	-607	-477	-544	-544
4020	Disc: Total outlays, gross	=====	=====		
		-607	-477	-544	-544
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	265	0	0	265
4060	Disc: Additional offsets against BA only (total)		=====		
		265	0	0	265
4080	Disc: Outlays, net		=====		
		-607	-477	-544	-544
4190	Outlays, net (disc. and mand.)		=====		
		-607	-477	-544	-544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,019	2,019	2,019	2,019
1021	Unob Bal: Recov of prior year unpaid obligations	437	22	21	1,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,456	2,041	2,040	3,989
1100	BA: Disc: Appropriation	20,000	20,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-16,086	-16,086	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		3,914	3,914	0	0
1700	BA: Disc: Spending auth: Collected	85	2	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-332	-20	-17	-445
1750	BA: Disc: Spending auth: Total		=====		
		-247	-18	-6	-445
1900	Budget authority total (disc. and mand.)	=====	=====		
		3,667	3,897	-6	-445
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,123	5,937	2,035	3,544

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,040	661	845	1,424
2104	Reimbursable obligations incurred (total)	104	2	21	0
2201	Unob Bal: Apportioned: Avail in the current period	2,007	3,914	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,891	0	0	0
2403	Unob Bal: Unapportioned: Other	1,081	1,361	1,168	2,120
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,979	5,275	1,168	2,120
2500	Total budgetary resources	=====	=====	=====	=====
		6,123	5,937	2,035	3,544
2501	Memo: Budgetary resources, subj to apportionment	6,123	5,937	2,035	3,544
2503	Memo: Budgetary resources, direct unob bal, EOY	4,979	5,275	1,168	2,120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, National Drug Intelligence Center
 Treasury Account:
 Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,457	2,457	2,457	2,457
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	0	3	2
3011	Ob Bal: Obligations incurred: Expired accounts	1,128	662	863	1,422
3020	Ob Bal: Outlays (gross)	-353	-1,072	-1,248	-1,826
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-437	-22	-21	-1,971
3050	Ob Bal: EOY: Unpaid obligations	2,812	2,026	2,055	86
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,490	-1,490	-1,490	-1,490
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-3	-2
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	332	20	20	447
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,157	-1,470	-1,473	-1,045
3100	Obligated balance, start of year		=====		
		967	967	967	967
3200	Obligated balance, end of year	=====	=====		
		1,654	557	582	-959
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		
		3,667	3,897	-6	-445
4010	Disc: Outlays from new authority	13	4	3	2
4011	Disc: Outlays from balances	340	1,068	1,245	1,824
4020	Disc: Total outlays, gross		=====	=====	=====
		353	1,072	1,248	1,826
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-85	-2	-11	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-85	-2	-11	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-3	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	332	20	20	447
4060	Disc: Additional offsets against BA only (total)		=====		
		332	20	17	445
4070	Disc: Budget authority, net	=====	=====		
		3,914	3,914	0	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	268	===== 1,069	===== 1,237	===== 1,826
4180	Budget authority, net (disc. and mand.)	===== 3,914	===== 3,914	0	0
4190	Outlays, net (disc. and mand.)	268	===== 1,069	===== 1,237	===== 1,826

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,503	34,503	34,503	34,503
1021	Unob Bal: Recov of prior year unpaid obligations	812	887	2,243	3,900
1041	Unob Bal: Antic recov of prior year unpaid obl	6,577	6,502	6,915	0
1050	Unob Bal: Unobligated balance (total)	===== 41,891	===== 41,891	===== 43,661	===== 38,403
1100	BA: Disc: Appropriation	44,578	44,578	33,426	33,426
1130	BA: Disc: Appropriations permanently reduced	0	0	-693	-693
1134	BA: Disc: Appropriations precluded from obligation	-22,970	-22,487	0	0
1160	BA: Disc: Appropriation (total)	===== 21,609	===== 22,091	===== 32,733	===== 32,733
1700	BA: Disc: Spending auth: Collected	18,549	35,717	54,575	71,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,043	-2,831	-21,881	-51,570
1740	BA: Disc: Spending auth: Antic colls, reimb, other	294	0	0	0
1750	BA: Disc: Spending auth: Total	===== 32,886	===== 32,886	===== 32,694	===== 19,722
1900	Budget authority total (disc. and mand.)	===== 54,494	===== 54,977	===== 65,427	===== 52,455
1910	Total budgetary resources (disc. and mand.)	===== 96,386	===== 96,869	===== 109,089	===== 90,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	15,519	19,252	11,709	23,989
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,519	19,252	11,709	23,989
2101	Reimbursable obs incurred: Category A (by quarter)	10,851	18,477	34,563	50,356
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,851	18,477	34,563	50,356
2201	Unob Bal: Apportioned: Avail in the current period	21,823	27,333	45,814	16,513
2202	Unob Bal: Apportioned: Avail in subsequent periods	48,193	31,807	10,087	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,915	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,016	59,140	62,817	16,513
2500	Total budgetary resources	=====	=====	=====	=====
		96,386	96,869	109,089	90,858
2501	Memo: Budgetary resources, subj to apportionment	96,386	96,869	109,089	90,858
2503	Memo: Budgetary resources, direct unob bal, EOY	47,981	6,793	26,832	15,367
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,035	52,347	35,985	1,145

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,841	83,841	83,841	83,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,370	37,729	46,272	74,346
3020	Ob Bal: Outlays (gross)	-32,582	-52,621	-75,956	-102,502
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-812	-887	-2,243	-3,900
3050	Ob Bal: EOY: Unpaid obligations	76,817	68,062	51,914	51,784
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102,643	-102,643	-102,643	-102,643
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,043	2,831	21,881	51,570
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,686	-99,813	-80,763	-51,074
3100	Obligated balance, start of year	=====	=====	=====	=====
		-18,803	-18,803	-18,803	-18,803
3200	Obligated balance, end of year	=====	=====	=====	=====
		-39,869	-31,751	-28,849	710

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Justice Information Sharing Technology
 Treasury Account: Justice Information Sharing Technology
 Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134
 FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		54,494	54,977	65,427	52,455
4010 Disc:	Outlays from new authority	4,532	12,827	20,928	35,488
4011 Disc:	Outlays from balances	28,049	39,794	55,028	67,014
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		32,582	52,621	75,956	102,502
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-18,549	-35,717	-54,575	-71,292
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,549	-35,717	-54,575	-71,292
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-14,043	2,831	21,881	51,570
4053 Disc:	Offsets, BA only: Antic offsetting collect	-294	0	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,337	2,831	21,881	51,570
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		21,609	22,091	32,733	32,733
4080,Disc:	Outlays, net	=====	=====	=====	=====
		14,033	16,904	21,380	31,210
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		21,609	22,091	32,733	32,733
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		14,033	16,904	21,380	31,210

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,503	34,503	34,503	34,503
1021	Unob Bal: Recov of prior year unpaid obligations	812	887	2,243	3,900
1041	Unob Bal: Antic recov of prior year unpaid obl	6,577	6,502	6,915	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,891	41,891	43,661	38,403
1100	BA: Disc: Appropriation	44,578	44,578	33,426	33,426
1130	BA: Disc: Appropriations permanently reduced	0	0	-693	-693
1134	BA: Disc: Appropriations precluded from obligation	-22,970	-22,487	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,609	22,091	32,733	32,733
1700	BA: Disc: Spending auth: Collected	18,549	35,717	54,575	71,292
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,043	-2,831	-21,881	-51,570
1740	BA: Disc: Spending auth:Antic colls, reimb, other	294	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		32,886	32,886	32,694	19,722
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,494	54,977	65,427	52,455
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,386	96,869	109,089	90,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,519	19,252	11,709	23,989
2104	Reimbursable obligations incurred (total)	10,851	18,477	34,563	50,356
2201	Unob Bal: Apportioned: Avail in the current period	21,823	27,333	45,814	16,513
2202	Unob Bal: Apportioned: Avail in subsequent periods	48,193	31,807	10,087	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,915	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,016	59,140	62,817	16,513
2500	Total budgetary resources	=====	=====	=====	=====
		96,386	96,869	109,089	90,858
2501	Memo: Budgetary resources, subj to apportionment	96,386	96,869	109,089	90,858
2503	Memo: Budgetary resources, direct unob bal, EOY	47,981	6,793	26,832	15,367
2504	Memo: Budgetary resources, reimb unob bal, EOY	22,035	52,347	35,985	1,145
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,841	83,841	83,841	83,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,370	37,729	46,272	74,346
3020	Ob Bal: Outlays (gross)	-32,582	-52,621	-75,956	-102,502
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-812	-887	-2,243	-3,900
3050	Ob Bal: EOY: Unpaid obligations	76,817	68,062	51,914	51,784
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102,643	-102,643	-102,643	-102,643
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,043	2,831	21,881	51,570
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-116,686	-99,813	-80,763	-51,074
3100	Obligated balance, start of year	=====	=====	=====	=====
		-18,803	-18,803	-18,803	-18,803
3200	Obligated balance, end of year	=====	=====	=====	710
		-39,869	-31,751	-28,849	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Justice Information Sharing Technology
 Treasury Account:
 Budget Account Id: 011-03-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,494	54,977	65,427	52,455
4010	Disc: Outlays from new authority	4,532	12,827	20,928	35,488
4011	Disc: Outlays from balances	28,049	39,794	55,028	67,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,582	52,621	75,956	102,502
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18,549	-35,717	-54,575	-71,292
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,549	-35,717	-54,575	-71,292
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,043	2,831	21,881	51,570
4053	Disc: Offsets, BA only: Antic offsetting collect	-294	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,337	2,831	21,881	51,570
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,609	22,091	32,733	32,733
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,033	16,904	21,380	31,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,609	22,091	32,733	32,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,033	16,904	21,380	31,210

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Legal Activities Office Automation
 Treasury Account: Legal Activities Office Automation
 Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	9	9
2004	Direct obligations incurred (total)		=====		
		0	0	9	9
2201	Unob Bal: Apportioned: Avail in the current period	0	9	0	0
2403	Unob Bal: Unapportioned: Other	9	0	0	0
2490	Unob Bal: end of year		=====		
		9	9	0	0
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	0	0	-9	-9
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	9	9
4020	Disc: Total outlays, gross	0	=====	9	9
4080	Disc: Outlays, net	0	=====	9	9
4190	Outlays, net (disc. and mand.)	0	=====	9	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Legal Activities Office Automation
 Treasury Account:
 Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	9	9
2201	Unob Bal: Apportioned: Avail in the current period	0	9	0	0
2403	Unob Bal: Unapportioned: Other	9	0	0	0
2490	Unob Bal: end of year		=====		
		9	9	0	0
2500	Total budgetary resources		=====		
		9	9	9	9
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	9
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	0	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9	9
3020	Ob Bal: Outlays (gross)	0	0	-9	-9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	9	9
4020	Disc: Total outlays, gross	0	=====	9	9
4080	Disc: Outlays, net	0	=====	9	9
4190	Outlays, net (disc. and mand.)	0	=====	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,424	10,424	10,424	10,424
1021	Unob Bal: Recov of prior year unpaid obligations	949	2,820	4,195	5,589
1041	Unob Bal: Antic recov of prior year unpaid obl	2,051	180	305	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,424	13,424	14,924	16,014
1100	BA: Disc: Appropriation	87,532	87,532	0	0
1134	BA: Disc: Appropriations precluded from obligation	-45,103	-45,103	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,845	6,845	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	0	0
		49,275	49,275	0	0
1700	BA: Disc: Spending auth: Collected	0	0	0	7,353
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,034	12,034	12,034	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,034	12,034	12,034	7,353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,308	61,308	12,034	7,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,733	74,733	26,958	23,367

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,465	41,586	13,971	9,295
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,465	41,586	13,971	9,295
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	7,353
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	7,353
2201	Unob Bal: Apportioned: Avail in the current period	30,488	20,933	649	5,629
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,728	0	0	0
2203	Unob Bal: Apportioned: Anticipated	2,051	12,214	12,338	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,267	33,147	12,987	6,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 74,733	===== 74,733	===== 26,958	===== 23,367
2501	Memo: Budgetary resources, subj to apportionment	74,733	74,733	26,958	23,367
2503	Memo: Budgetary resources, direct unob bal, EOY	44,234	21,113	954	6,719
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,034	12,034	12,034	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,366	93,366	93,366	93,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,465	41,586	13,971	16,648
3020	Ob Bal: Outlays (gross)	-21,624	-66,583	-74,425	-81,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-949	-2,820	-4,195	-5,589
3050	Ob Bal: EOY: Unpaid obligations	89,259	65,548	28,716	23,037
3100	Obligated balance, start of year	===== 93,366	===== 93,366	===== 93,366	===== 93,366
3200	Obligated balance, end of year	===== 89,259	===== 65,548	===== 28,716	===== 23,037

BA & O, Net

4000	Disc: Budget authority, gross	===== 61,308	===== 61,308	===== 12,034	===== 7,353
4010	Disc: Outlays from new authority	15,653	7,109	6,532	0
4011	Disc: Outlays from balances	5,971	59,475	67,893	81,388
4020	Disc: Total outlays, gross	===== 21,624	===== 66,583	===== 74,425	===== 81,388
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-7,353
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -7,353
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,034	-12,034	-12,034	0
4060	Disc: Additional offsets against BA only (total)	===== -12,034	===== -12,034	===== -12,034	0
4070	Disc: Budget authority, net	===== 49,275	===== 49,275	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		21,624	66,583	74,425	74,035
4180,Budget authority, net (disc. and mand.)		=====	=====		
		49,275	49,275	0	0
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		21,624	66,583	74,425	74,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,843	1,843	1,843	1,843
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,843	1,843	1,843	1,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,843	1,843	1,843	1,843

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,843	1,843	1,843	1,843
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,843	1,843	1,843	1,843
2500	Total budgetary resources	=====	=====	=====	=====
		1,843	1,843	1,843	1,843
2501	Memo: Budgetary resources, subj to apportionment	1,843	1,843	1,843	1,843
2503	Memo: Budgetary resources, direct unob bal, EOY	1,843	1,843	1,843	1,843

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3050	Ob Bal: EOY: Unpaid obligations	70	70	70	70
3100	Obligated balance, start of year		=====		
		70	70	70	70
3200	Obligated balance, end of year		=====		
		70	70	70	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Tactical Law Enforcement Wireless Communications
 Treasury Account: Tactical Law Enforcement Wireless Communications
 Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,016	6,016	6,016	6,016
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6,153
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	137
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,016	6,016	6,016	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,016	6,016	6,016	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,016	6,016	6,016	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,016	6,016	6,016	0
2500	Total budgetary resources	=====	=====	=====	
		6,016	6,016	6,016	0
2501	Memo: Budgetary resources, subj to apportionment	6,016	6,016	6,016	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,016	6,016	6,016	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-137
3050	Ob Bal: EOY: Unpaid obligations	137	137	137	0
3100	Obligated balance, start of year	=====	=====	=====	
		137	137	137	137
3200	Obligated balance, end of year	=====	=====	=====	
		137	137	137	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,284	18,284	18,284	18,284
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-6,153
1021	Unob Bal: Recov of prior year unpaid obligations	949	2,820	4,195	5,726
1041	Unob Bal: Antic recov of prior year unpaid obl	2,051	180	305	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,284	21,284	22,784	17,856
1100	BA: Disc: Appropriation	87,532	87,532	0	0
1134	BA: Disc: Appropriations precluded from obligation	-45,103	-45,103	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,845	6,845	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		49,275	49,275	0	0
1700	BA: Disc: Spending auth: Collected	0	0	0	7,353
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,034	12,034	12,034	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,034	12,034	12,034	7,353
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,308	61,308	12,034	7,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,592	82,592	34,817	25,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,465	41,586	13,971	9,295
2104	Reimbursable obligations incurred (total)	0	0	0	7,353
2201	Unob Bal: Apportioned: Avail in the current period	30,488	20,933	649	5,629
2202	Unob Bal: Apportioned: Avail in subsequent periods	23,728	0	0	0
2203	Unob Bal: Apportioned: Anticipated	2,051	12,214	12,338	0
2403	Unob Bal: Unapportioned: Other	7,859	7,859	7,859	2,932
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,126	41,006	20,847	8,561
2500, Total budgetary resources					
		=====	=====	=====	=====
		82,592	82,592	34,817	25,209
2501	Memo: Budgetary resources, subj to apportionment	82,592	82,592	34,817	25,209
2503	Memo: Budgetary resources, direct unob bal, EOY	52,093	28,973	8,813	8,561
2504	Memo: Budgetary resources, reimb unob bal, EOY	12,034	12,034	12,034	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,573	93,573	93,573	93,573
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,465	41,586	13,971	16,648
3020	Ob Bal: Outlays (gross)	-21,624	-66,583	-74,425	-81,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-949	-2,820	-4,195	-5,589
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-137
3050	Ob Bal: EOY: Unpaid obligations	89,466	65,755	28,923	23,107
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,573	93,573	93,573	93,573
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		89,466	65,755	28,923	23,107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
 Treasury Account:
 Budget Account Id: 011-03-0132 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,308	61,308	12,034	7,353
4010	Disc: Outlays from new authority	15,653	7,109	6,532	0
4011	Disc: Outlays from balances	5,971	59,475	67,893	81,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,624	66,583	74,425	81,388
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-7,353
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,353
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,034	-12,034	-12,034	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-12,034	-12,034	-12,034	0
4070	Disc: Budget authority, net	=====	=====		
		49,275	49,275	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,624	66,583	74,425	74,035
4180	Budget authority, net (disc. and mand.)	=====	=====		
		49,275	49,275	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,624	66,583	74,425	74,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	302,842	302,842	309,438	309,438
1121	BA: Disc: Approps transferred from other accounts	4,000	4,000	4,000	6,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-21,759	-21,759
1134	BA: Disc: Appropriations precluded from obligation	-156,044	-154,769	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
1700	BA: Disc: Spending auth: Collected	0	4	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	1	0	0
1750	BA: Disc: Spending auth: Total		=====		
		5	5	6	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,803	152,078	291,685	293,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,803	152,078	291,685	293,838

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	69,329	138,552	232,188	293,678
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69,329	138,552	232,188	293,678
2101	Reimbursable obs incurred: Category A (by quarter)	2	5	6	6
2104	Reimbursable obligations incurred (total)		=====		
		2	5	6	6
2201	Unob Bal: Apportioned: Avail in the current period	7,613	13,521	6,047	154
2202	Unob Bal: Apportioned: Avail in subsequent periods	73,858	0	53,444	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,471	13,521	59,491	154
2500	Total budgetary resources	=====	=====	=====	=====
		150,803	152,078	291,685	293,838
2501	Memo: Budgetary resources, subj to apportionment	150,803	152,078	291,685	293,838
2503	Memo: Budgetary resources, direct unob bal, EOY	81,469	13,521	59,491	154
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /13-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,331	138,557	232,195	293,684
3020	Ob Bal: Outlays (gross)	-43,200	-109,759	-182,613	-260,290
3050	Ob Bal: EOY: Unpaid obligations	26,131	28,798	49,582	33,394
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-1	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5	-1	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,126	28,797	49,582	33,394

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,803	152,078	291,685	293,838
4010	Disc: Outlays from new authority	43,200	109,759	182,613	260,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,200	109,759	182,613	260,290
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-4	-6	-6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5	-1	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5	-1	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,200	109,754	182,607	260,284
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,200	109,754	182,607	260,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	583	583	583	583
1021	Unob Bal: Recov of prior year unpaid obligations	799	990	1,114	682
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,382	1,573	1,697	1,265
1700	BA: Disc: Spending auth: Collected	24	85	110	121
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-24	-85	-110	-121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,382	1,573	1,697	1,265

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,382	1,573	1,697	1,265
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,382	1,573	1,697	1,265
2500	Total budgetary resources	=====	=====	=====	=====
		1,382	1,573	1,697	1,265
2501	Memo: Budgetary resources, subj to apportionment	1,382	1,573	1,697	1,265
2503	Memo: Budgetary resources, direct unob bal, EOY	1,382	1,573	1,697	1,265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,249	44,249	44,249	44,249
3020	Ob Bal: Outlays (gross)	-26,877	-35,155	-40,102	-41,506
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-799	-990	-1,114	-682
3050	Ob Bal: EOY: Unpaid obligations	16,573	8,104	3,033	2,061
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	-121
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	24	85	110	121
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-98	-36	-12	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,127	44,127	44,127	44,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,475	8,068	3,021	2,061

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26,877	35,155	40,102	41,506
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,877	35,155	40,102	41,506
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-85	-110	-121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-85	-110	-121
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	85	110	121
4060	Disc: Additional offsets against BA only (total)		=====		
		24	85	110	121
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,854	35,069	39,992	41,384
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,854	35,069	39,992	41,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,374	1,374	1,374	1,374
1021	Unob Bal: Recov of prior year unpaid obligations	229	240	428	470
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,603	1,614	1,802	1,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,603	1,614	1,802	1,844

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,603	1,614	1,802	1,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,603	1,614	1,802	1,844
2500	Total budgetary resources	=====	=====	=====	=====
		1,603	1,614	1,802	1,844
2501	Memo: Budgetary resources, subj to apportionment	1,603	1,614	1,802	1,844
2503	Memo: Budgetary resources, direct unob bal, EOY	1,603	1,614	1,802	1,844

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,996	2,996	2,996	2,996
3020	Ob Bal: Outlays (gross)	-1,219	-1,628	-1,637	-1,640
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-229	-240	-428	-470
3050	Ob Bal: EOY: Unpaid obligations	1,549	1,128	932	886
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,996	2,996	2,996	2,996
3200	Obligated balance, end of year	=====	=====		
		1,549	1,128	932	886

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,219	1,628	1,637	1,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,219	1,628	1,637	1,640
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,219	1,628	1,637	1,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,219	1,628	1,637	1,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,632	2,632	2,632	2,632
1021	Unob Bal: Recov of prior year unpaid obligations	21	124	53	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,653	2,756	2,685	2,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,653	2,756	2,685	2,653

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,653	2,756	2,685	2,653
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,653	2,756	2,685	2,653
2500	Total budgetary resources	=====	=====	=====	=====
		2,653	2,756	2,685	2,653
2501	Memo: Budgetary resources, subj to apportionment	2,653	2,756	2,685	2,653
2503	Memo: Budgetary resources, direct unob bal, EOY	2,653	2,756	2,685	2,653

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	502	502	502	502
3020	Ob Bal: Outlays (gross)	-1	-148	-265	-309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-124	-53	-21
3050	Ob Bal: EOY: Unpaid obligations	479	229	184	173
3100	Obligated balance, start of year	=====	=====	=====	=====
		502	502	502	502
3200	Obligated balance, end of year	=====	=====	=====	=====
		479	229	184	173

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	148	265	309
4020	Disc: Total outlays, gross		=====		
		1	148	265	309
4080	Disc: Outlays, net		=====		
		1	148	265	309
4190	Outlays, net (disc. and mand.)		=====		
		1	148	265	309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	981	981	981	981
1021	Unob Bal: Recov of prior year unpaid obligations	147	150	150	134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,128	1,131	1,131	1,115
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,130	1,133	1,133	1,117

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,130	1,133	1,133	1,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,130	1,133	1,133	1,117
2500	Total budgetary resources	=====	=====	=====	=====
		1,130	1,133	1,133	1,117
2501	Memo: Budgetary resources, subj to apportionment	1,130	1,133	1,133	1,117
2503	Memo: Budgetary resources, direct unob bal, EOY	1,130	1,133	1,133	1,117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	282	282	282	282
3020	Ob Bal: Outlays (gross)	-1	-1	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-147	-150	-150	-134
3050	Ob Bal: EOY: Unpaid obligations	134	131	132	148
3100	Obligated balance, start of year		=====		
		282	282	282	282
3200	Obligated balance, end of year		=====		
		134	131	132	148

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	1	1	0	0
4020	Disc: Total outlays, gross		=====		
		1	1	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Administrative Review and Appeals
 Treasury Account: Administrative Review and Appeals
 Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-399
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	1
1910	Total budgetary resources (disc. and mand.)		=====		
		400	400	400	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	400	400	400	0
2490	Unob Bal: end of year		=====		
		400	400	400	0
2500	Total budgetary resources		=====		
		400	400	400	1
2501	Memo: Budgetary resources, subj to apportionment	400	400	400	1
2503	Memo: Budgetary resources, direct unob bal, EOY	400	400	400	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross	0	=====	0	1
4080	Disc: Outlays, net	0	=====	0	1
4190	Outlays, net (disc. and mand.)	0	=====	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,971	5,971	5,971	5,971
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-399
1021	Unob Bal: Recov of prior year unpaid obligations	1,197	1,505	1,745	1,306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,167	7,475	7,716	6,877
1100	BA: Disc: Appropriation	302,842	302,842	309,438	309,438
1121	BA: Disc: Approps transferred from other accounts	4,000	4,000	4,000	6,153
1130	BA: Disc: Appropriations permanently reduced	0	0	-21,759	-21,759
1134	BA: Disc: Appropriations precluded from obligation	-156,044	-154,769	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
1700	BA: Disc: Spending auth: Collected	25	91	117	129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-85	-110	-121
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	6	7	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		150,804	152,079	291,687	293,840
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,971	159,554	299,402	300,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	69,329	138,552	232,188	293,678
2104	Reimbursable obligations incurred (total)	2	5	6	6
2201	Unob Bal: Apportioned: Avail in the current period	7,613	13,521	6,047	154
2202	Unob Bal: Apportioned: Avail in subsequent periods	73,858	0	53,444	0
2403	Unob Bal: Unapportioned: Other	7,168	7,476	7,717	6,878
2490	Unob Bal: end of year	=====	=====	=====	=====
		88,640	20,998	67,208	7,032
2500	Total budgetary resources	=====	=====	=====	=====
		157,971	159,554	299,402	300,717
2501	Memo: Budgetary resources, subj to apportionment	157,971	159,554	299,402	300,717
2503	Memo: Budgetary resources, direct unob bal, EOY	88,637	20,998	67,208	7,032
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,029	48,029	48,029	48,029
3010	Ob Bal: Obligations incurred: Unexpired accounts	69,331	138,557	232,195	293,684
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-71,299	-146,691	-224,617	-303,746
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,197	-1,505	-1,745	-1,306
3050	Ob Bal: EOY: Unpaid obligations	44,865	38,390	53,861	36,662
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121	-121	-121	-121
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5	-1	0	0
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	24	85	110	121
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-103	-37	-12	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,908	47,908	47,908	47,908
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,762	38,354	53,850	36,662

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Administrative Review and Appeals
 Treasury Account:
 Budget Account Id: 011-03-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		150,804	152,079	291,687	293,840
4010	Disc: Outlays from new authority	43,200	109,759	182,613	260,290
4011	Disc: Outlays from balances	28,099	36,932	42,004	43,456
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,299	146,691	224,617	303,746
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-91	-117	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-91	-117	-129
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5	-1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	85	110	121
4060	Disc: Additional offsets against BA only (total)		=====		
		19	85	110	121
4070	Disc: Budget authority, net	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,274	146,600	224,500	303,617
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		150,798	152,073	291,679	293,832
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,274	146,600	224,500	303,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,783	11,783	11,783	11,783
1010	Unob Bal: Transferred to other accounts	0	0	-10,000	-80,000
1021	Unob Bal: Recov of prior year unpaid obligations	69,999	72,530	72,720	73,524
1041	Unob Bal: Antic recov of prior year unpaid obl	1	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,783	84,313	74,503	5,307
1100	BA: Disc: Appropriation	1,590,268	1,590,268	0	0
1134	BA: Disc: Appropriations precluded from obligation	-819,412	-802,184	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	0	0
		770,856	788,085	0	0
1700	BA: Disc: Spending auth: Collected	189	189	286	286
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	61	61	-286	-286
1750	BA: Disc: Spending auth: Total	=====	=====	0	0
		250	250	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	0	0
		771,106	788,335	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		852,889	872,647	74,503	5,307

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	469,452	848,198	521	0
2004	Direct obligations incurred (total)	=====	=====		
		469,452	848,198	521	0
2101	Reimbursable obs incurred: Category A (by quarter)	153	153	0	0
2104	Reimbursable obligations incurred (total)	=====	=====		
		153	153	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,959	21,643	73,792	4,410
2202	Unob Bal: Apportioned: Avail in subsequent periods	255,326	124	0	0
2403	Unob Bal: Unapportioned: Other	0	2,530	190	897
2490	Unob Bal: end of year	=====	=====	=====	=====
		383,284	24,297	73,982	5,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Detention Trustee
 Treasury Account: Detention Trustee
 Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		852,889	872,647	74,503	5,307
2501	Memo: Budgetary resources, subj to apportionment	852,889	872,647	74,503	5,307
2503	Memo: Budgetary resources, direct unob bal, EOY	383,284	24,200	73,982	5,307
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	97	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,224	229,224	229,224	229,224
3010	Ob Bal: Obligations incurred: Unexpired accounts	469,605	848,350	521	0
3020	Ob Bal: Outlays (gross)	-130,646	-614,237	-131,359	-130,893
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69,999	-72,530	-72,720	-73,524
3050	Ob Bal: EOY: Unpaid obligations	498,183	390,808	25,666	24,807
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-286	-286	-286	-286
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-61	-61	286	286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-347	-347	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,938	228,938	228,938	228,938
3200	Obligated balance, end of year	=====	=====	=====	=====
		497,836	390,460	25,666	24,807

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		771,106	788,335	0	0
4010	Disc: Outlays from new authority	1,641	483,885	521	55
4011	Disc: Outlays from balances	129,005	130,352	130,838	130,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,646	614,237	131,359	130,893
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-189	-189	-286	-286
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-189	-189	-286	-286
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-61	-61	286	286
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-61	-61	286	286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====		
		770,856	788,085	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,458	614,048	131,073	130,607
4180	Budget authority, net (disc. and mand.)	=====	=====		
		770,856	788,085	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,458	614,048	131,073	130,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,783	11,783	11,783	11,783
1010	Unob Bal: Transferred to other accounts	0	0	-10,000	-80,000
1021	Unob Bal: Recov of prior year unpaid obligations	69,999	72,530	72,720	73,524
1041	Unob Bal: Antic recov of prior year unpaid obl	1	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,783	84,313	74,503	5,307
1100	BA: Disc: Appropriation	1,590,268	1,590,268	0	0
1134	BA: Disc: Appropriations precluded from obligation	-819,412	-802,184	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	0	0
		770,856	788,085	0	0
1700	BA: Disc: Spending auth: Collected	189	189	286	286
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	61	61	-286	-286
1750	BA: Disc: Spending auth: Total	=====	=====	0	0
		250	250	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	0	0
		771,106	788,335	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		852,889	872,647	74,503	5,307

Status of Budgetary Resources

2004	Direct obligations incurred (total)	469,452	848,198	521	0
2104	Reimbursable obligations incurred (total)	153	153	0	0
2201	Unob Bal: Apportioned: Avail in the current period	127,959	21,643	73,792	4,410
2202	Unob Bal: Apportioned: Avail in subsequent periods	255,326	124	0	0
2403	Unob Bal: Unapportioned: Other	0	2,530	190	897
2490	Unob Bal: end of year	=====	=====	=====	=====
		383,284	24,297	73,982	5,307
2500	Total budgetary resources	=====	=====	=====	=====
		852,889	872,647	74,503	5,307
2501	Memo: Budgetary resources, subj to apportionment	852,889	872,647	74,503	5,307
2503	Memo: Budgetary resources, direct unob bal, EOY	383,284	24,200	73,982	5,307
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	97	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Detention Trustee
 Treasury Account:
 Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	229,224	229,224	229,224	229,224
3010	Ob Bal: Obligations incurred: Unexpired accounts	469,605	848,350	521	0
3020	Ob Bal: Outlays (gross)	-130,646	-614,237	-131,359	-130,893
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-69,999	-72,530	-72,720	-73,524
3050	Ob Bal: EOY: Unpaid obligations	498,183	390,808	25,666	24,807
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-286	-286	-286	-286
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-61	-61	286	286
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-347	-347	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,938	228,938	228,938	228,938
3200	Obligated balance, end of year	=====	=====	=====	=====
		497,836	390,460	25,666	24,807

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		771,106	788,335	0	0
4010	Disc: Outlays from new authority	1,641	483,885	521	55
4011	Disc: Outlays from balances	129,005	130,352	130,838	130,838
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,646	614,237	131,359	130,893
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-189	-189	-286	-286
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-189	-189	-286	-286
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-61	-61	286	286
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-61	-61	286	286
4070	Disc: Budget authority, net	=====	=====		
		770,856	788,085	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,458	614,048	131,073	130,607

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====		
		770,856	788,085	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,458	614,048	131,073	130,607

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200	200	200	200
1050	Unob Bal: Unobligated balance (total)		=====		
		200	200	200	200
1910	Total budgetary resources (disc. and mand.)		=====		
		200	200	200	200

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	200	200	200	200
2004	Direct obligations incurred (total)		=====		
		200	200	200	200
2500	Total budgetary resources		=====		
		200	200	200	200
2501	Memo: Budgetary resources, subj to apportionment	200	200	200	200

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	200	200	200	200
3020	Ob Bal: Outlays (gross)	-200	-200	-200	-200

BA & O, Net

4011	Disc: Outlays from balances	200	200	200	200
4020	Disc: Total outlays, gross		=====		
		200	200	200	200
4080	Disc: Outlays, net		=====		
		200	200	200	200
4190	Outlays, net (disc. and mand.)		=====		
		200	200	200	200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	0
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	Unob Bal: end of year		=====		
		3	3	3	0
2500	Total budgetary resources		=====		
		3	3	3	0
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	664	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	664	0
1100	BA: Disc: Appropriation	84,714	84,714	85,985	85,985
1121	BA: Disc: Approps transferred from other accounts	0	0	0	664
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,018	-6,018
1134	BA: Disc: Appropriations precluded from obligation	-43,650	-42,733	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,064	41,982	79,967	80,631
1700	BA: Disc: Spending auth: Collected	0	915	2,922	6,215
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,036	12,135	9,515	6,226
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,605	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,642	13,050	12,437	12,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,705	55,031	92,404	93,072
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,705	55,031	93,068	93,072

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 02 direct	20,253	39,856	62,925	80,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,253	39,856	62,925	80,520
2101	Cat A\ Reim \Pgm Cat 01 reimb	8,862	9,788	11,727	12,441
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		8,862	9,788	11,727	12,441
2201	Unob Bal: Apportioned: Avail in the current period	3,564	5,387	4,454	110
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,421	0	13,962	0
2203	Unob Bal: Apportioned: Anticipated	2,605	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		27,590	5,387	18,416	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		56,705	55,031	93,068	93,072
2501	Memo: Budgetary resources, subj to apportionment	27,590	5,387	18,416	110
2501	Pgm Cat 01 reimb	8,862	9,788	11,727	12,441
2501	Pgm Cat 02 direct	20,253	39,856	62,925	80,520
	Sub-Total, 2501	56,705	55,031	93,068	93,071
2503	Memo: Budgetary resources, direct unob bal, EOY	20,811	2,126	17,705	110
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,780	3,262	711	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	29,115	49,644	74,652	92,961
3020	Ob Bal: Outlays (gross)	-15,089	-35,150	-58,570	-84,400
3050	Ob Bal: EOY: Unpaid obligations	14,026	14,494	16,082	8,562
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,036	-12,135	-9,515	-6,226
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,036	-12,135	-9,515	-6,226
3200	Obligated balance, end of year	=====	=====	=====	=====
		990	2,359	6,567	2,336

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,705	55,031	92,404	93,072
4010	Disc: Outlays from new authority	15,089	35,150	58,570	84,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,089	35,150	58,570	84,400
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-915	-2,922	-6,215
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-915	-2,922	-6,215
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,036	-12,135	-9,515	-6,226
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,605	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-15,642	-12,135	-9,515	-6,226
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,064	41,982	79,967	80,631

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /13-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		15,089	34,235	55,647	78,184
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		41,064	41,982	79,967	80,631
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		15,089	34,235	55,647	78,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	504	504	504	504
1021	Unob Bal: Recov of prior year unpaid obligations	28	1,843	1,856	72
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		532	2,347	2,360	575
1700	BA: Disc: Spending auth: Collected	5,099	7,601	7,834	9,727
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,105	-9,418	-9,651	-9,727
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-5	-1,817	-1,817	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-5	-1,817	-1,817	0
1910	Total budgetary resources (disc. and mand.)		=====		
		526	530	543	575

Status of Budgetary Resources

2403	Pgm Cat 00 Reimbursable	526	530	543	575
2490	Unob Bal: end of year		=====		
		526	530	543	575
2500	Total budgetary resources		=====		
		526	530	543	575
2501	Pgm Cat 00 direct	526	530	543	575
2503	Pgm Cat 00 reimb	526	530	543	575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,896	14,896	14,896	14,896
3020	Ob Bal: Outlays (gross)	-10,722	-11,506	-11,761	-13,829
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-1,843	-1,856	-72
3050	Ob Bal: EOY: Unpaid obligations	4,145	1,546	1,278	995
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,727	-9,727	-9,727	-9,727
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,105	9,418	9,651	9,727
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,622	-309	-76	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,169	5,169	5,169	5,169
3200	Obligated balance, end of year	=====	=====	=====	=====
		-477	1,237	1,202	995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5	-1,817	-1,817	0
4011	Disc: Outlays from balances	10,722	11,506	11,761	13,829
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,722	11,506	11,761	13,829
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,099	-7,601	-7,834	-9,727
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,099	-7,601	-7,834	-9,727
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,105	9,418	9,651	9,727
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,105	9,418	9,651	9,727
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,623	3,905	3,927	4,102
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,623	3,905	3,927	4,102

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	749	749	749	749
1021	Unob Bal: Recov of prior year unpaid obligations	100	104	102	132
1050	Unob Bal: Unobligated balance (total)		=====		
		849	853	851	881
1910	Total budgetary resources (disc. and mand.)		=====		
		849	853	851	881

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	849	853	851	881
2490	Unob Bal: end of year		=====		
		849	853	851	881
2500	Total budgetary resources		=====		
		849	853	851	881
2501	Memo: Budgetary resources, subj to apportionment	849	853	851	881
2503	Memo: Budgetary resources, direct unob bal, EOY	849	853	851	881

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	608	608	608	608
3020	Ob Bal: Outlays (gross)	-2,800	-323	-324	-325
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-100	-104	-102	-132
3050	Ob Bal: EOY: Unpaid obligations	-2,292	181	182	151
3100	Obligated balance, start of year		=====		
		608	608	608	608
3200	Obligated balance, end of year	=====	=====		
		-2,292	181	182	151

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,800	323	324	325
4020	Disc: Total outlays, gross	=====	=====		
		2,800	323	324	325
4080	Disc: Outlays, net	=====	=====		
		2,800	323	324	325
4190	Outlays, net (disc. and mand.)	=====	=====		
		2,800	323	324	325

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	278	278	278	278
1050	Unob Bal: Unobligated balance (total)		=====		
		278	278	278	278
1910	Total budgetary resources (disc. and mand.)		=====		
		278	278	278	278

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	278	278	278	278
2490	Unob Bal: end of year		=====		
		278	278	278	278
2500	Total budgetary resources		=====		
		278	278	278	278
2501	Memo: Budgetary resources, subj to apportionment	278	278	278	278
2503	Memo: Budgetary resources, direct unob bal, EOY	278	278	278	278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,593	2,593	2,593	2,593
1021	Unob Bal: Recov of prior year unpaid obligations	16	26	28	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,610	2,619	2,621	2,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,610	2,619	2,621	2,633

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,610	2,619	2,621	2,633
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,610	2,619	2,621	2,633
2500	Total budgetary resources	=====	=====	=====	=====
		2,610	2,619	2,621	2,633
2501	Memo: Budgetary resources, subj to apportionment	2,610	2,619	2,621	2,633
2503	Memo: Budgetary resources, direct unob bal, EOY	2,610	2,619	2,621	2,633

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94	94	94	94
3020	Ob Bal: Outlays (gross)	2,483	-44	-44	-39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-26	-28	-40
3050	Ob Bal: EOY: Unpaid obligations	2,561	24	23	16
3100	Obligated balance, start of year		=====		
		94	94	94	94
3200	Obligated balance, end of year	=====	=====		
		2,561	24	23	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2,483	44	44	39
4020	Disc: Total outlays, gross	====	=====		
		-2,483	44	44	39
4080	Disc: Outlays, net	====	=====		
		-2,483	44	44	39
4190	Outlays, net (disc. and mand.)	====	=====		
		-2,483	44	44	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	69
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	80
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	80

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	80
2490	Unob Bal: end of year		=====		
		11	11	11	80
2500	Total budgetary resources		=====		
		11	11	11	80
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	80
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69	69	69	69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-69
3050	Ob Bal: EOY: Unpaid obligations	69	69	69	0
3100	Obligated balance, start of year		=====		
		69	69	69	69
3200	Obligated balance, end of year		=====		
		69	69	69	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	667	667	667	667
1050	Unob Bal: Unobligated balance (total)		=====		
		667	667	667	667
1700	BA: Disc: Spending auth: Collected	0	0	0	39
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	39
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	39
1910	Total budgetary resources (disc. and mand.)		=====		
		667	667	667	706

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	667	667	667	706
2490	Unob Bal: end of year		=====		
		667	667	667	706
2500	Total budgetary resources		=====		
		667	667	667	706
2501	Memo: Budgetary resources, subj to apportionment	667	667	667	706
2503	Memo: Budgetary resources, direct unob bal, EOY	667	667	667	706

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year	1	=====	1	1
3200	Obligated balance, end of year	1	=====	1	1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	0	39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-39
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-39
4080	Disc: Outlays, net	0	=====	0	-39
4190	Outlays, net (disc. and mand.)	0	=====	0	-39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120	120	120	120
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-120
1050	Unob Bal: Unobligated balance (total)		=====		
		120	120	120	-1
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		120	120	120	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	Unob Bal: end of year		=====		
		120	120	120	0
2500	Total budgetary resources		=====		
		120	120	120	0
2501	Memo: Budgetary resources, subj to apportionment	120	120	120	0
2503	Memo: Budgetary resources, direct unob bal, EOY	120	120	120	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,125	5,125	5,125	5,125
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-120
1021	Unob Bal: Recov of prior year unpaid obligations	144	1,974	1,985	312
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	664	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,269	7,098	7,774	5,314
1100	BA: Disc: Appropriation	84,714	84,714	85,985	85,985
1121	BA: Disc: Approps transferred from other accounts	0	0	0	664
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,018	-6,018
1134	BA: Disc: Appropriations precluded from obligation	-43,650	-42,733	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,064	41,982	79,967	80,631
1700	BA: Disc: Spending auth: Collected	5,099	8,516	10,757	15,982
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,932	2,717	-136	-3,501
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,605	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,636	11,233	10,621	12,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,700	53,214	90,587	93,112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,969	60,313	98,361	98,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,453	40,056	63,125	80,720
2104	Reimbursable obligations incurred (total)	8,862	9,788	11,727	12,441
2201	Unob Bal: Apportioned: Avail in the current period	3,564	5,387	4,454	110
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,421	0	13,962	0
2203	Unob Bal: Apportioned: Anticipated	2,605	0	0	0
2403	Unob Bal: Unapportioned: Other	5,064	5,081	5,093	5,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		32,654	10,469	23,509	5,264
2500	Total budgetary resources	=====	=====	=====	=====
		61,969	60,313	98,361	98,425
2501	Memo: Budgetary resources, subj to apportionment	61,969	60,313	98,361	98,425
2503	Memo: Budgetary resources, direct unob bal, EOY	25,874	7,207	22,798	5,264
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,780	3,262	711	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,668	15,668	15,668	15,668
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,315	49,844	74,852	93,161
3020	Ob Bal: Outlays (gross)	-26,328	-47,223	-70,899	-98,792
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-144	-1,974	-1,985	-312
3050	Ob Bal: EOY: Unpaid obligations	18,510	16,315	17,635	9,725
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,727	-9,727	-9,727	-9,727
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,036	-12,135	-9,515	-6,226
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,105	9,418	9,651	9,727
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,659	-12,444	-9,591	-6,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,941	5,941	5,941	5,941
3200	Obligated balance, end of year	=====	=====	=====	=====
		852	3,871	8,044	3,499

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 011-03-0328 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,700	53,214	90,587	93,112
4010	Disc: Outlays from new authority	15,089	35,150	58,570	84,400
4011	Disc: Outlays from balances	11,240	12,073	12,330	14,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,328	47,223	70,899	98,792
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,099	-8,516	-10,757	-15,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,099	-8,516	-10,757	-15,982
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,036	-12,135	-9,515	-6,226
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,105	9,418	9,651	9,727
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,605	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,537	-2,717	136	3,501
4070	Disc: Budget authority, net	=====	=====	=====	=====
		41,064	41,982	79,967	80,631
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,229	38,707	60,143	82,810
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,064	41,982	79,967	80,631
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,229	38,707	60,143	82,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	347,883	347,883	347,883	347,883
1012	Unob Bal: Transfers betw expired\unexpired accts	0	101,810	104,810	147,559
1021	Unob Bal: Recov of prior year unpaid obligations	6,631	23,969	24,524	31,302
1041	Unob Bal: Antic recov of prior year unpaid obl	17,369	31	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		371,883	473,693	477,217	526,745
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,000	-26,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-26,000	-26,000
1700	BA: Disc: Spending auth: Collected	258,831	541,705	899,143	1,315,811
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	927,884	667,837	329,609	-55,912
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	103,285	80,457	61,247	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,290,000	1,290,000	1,290,000	1,259,899
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,290,000	1,290,000	1,264,000	1,233,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,661,883	1,763,693	1,741,217	1,760,643

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	577,411	907,238	1,346,585	1,414,875
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		577,411	907,238	1,346,585	1,414,875
2201	Unob Bal: Apportioned: Avail in the current period	432,373	535,441	242,696	321,952
2202	Unob Bal: Apportioned: Avail in subsequent periods	652,099	320,204	148,412	0
2403	Unob Bal: Unapportioned: Other	0	810	3,524	23,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084,472	856,455	394,632	345,769
2500	Total budgetary resources	=====	=====	=====	=====
		1,661,883	1,763,693	1,741,217	1,760,643
2501	Memo: Budgetary resources, subj to apportionment	1,661,883	1,763,693	1,741,217	1,760,643

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,084,472	856,455	394,632	345,769
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,158	425,158	425,158	425,158
3010	Ob Bal: Obligations incurred: Unexpired accounts	577,411	907,238	1,346,585	1,414,875
3020	Ob Bal: Outlays (gross)	-326,523	-657,700	-984,207	-1,366,851
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,631	-23,969	-24,524	-31,302
3050	Ob Bal: EOY: Unpaid obligations	669,415	650,727	763,011	441,879
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-265,762	-265,762	-265,762	-265,762
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-927,884	-667,837	-329,609	55,912
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,193,647	-933,600	-595,372	-209,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,395	159,395	159,395	159,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		-524,232	-282,872	167,639	232,029

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,290,000	1,290,000	1,264,000	1,233,899
4010	Disc: Outlays from new authority	190,957	464,211	752,303	1,102,862
4011	Disc: Outlays from balances	135,566	193,489	231,904	263,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		326,523	657,700	984,207	1,366,851
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-258,831	-541,705	-899,143	-1,315,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,831	-541,705	-899,143	-1,315,811
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-927,884	-667,837	-329,609	55,912
4053	Disc: Offsets, BA only: Antic offsetting collect	-103,285	-80,457	-61,247	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,031,169	-748,295	-390,857	55,912
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-26,000	-26,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,693	115,994	85,064	51,040
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-26,000	-26,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,693	115,994	85,064	51,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	347,883	347,883	347,883	347,883
1012	Unob Bal: Transfers betw expired\unexpired accts	0	101,810	104,810	147,559
1021	Unob Bal: Recov of prior year unpaid obligations	6,631	23,969	24,524	31,302
1041	Unob Bal: Antic recov of prior year unpaid obl	17,369	31	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		371,883	473,693	477,217	526,745
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,000	-26,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	-26,000	-26,000
1700	BA: Disc: Spending auth: Collected	258,831	541,705	899,143	1,315,811
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	927,884	667,837	329,609	-55,912
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	103,285	80,457	61,247	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,290,000	1,290,000	1,290,000	1,259,899
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,290,000	1,290,000	1,264,000	1,233,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,661,883	1,763,693	1,741,217	1,760,643

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	577,411	907,238	1,346,585	1,414,875
2201	Unob Bal: Apportioned: Avail in the current period	432,373	535,441	242,696	321,952
2202	Unob Bal: Apportioned: Avail in subsequent periods	652,099	320,204	148,412	0
2403	Unob Bal: Unapportioned: Other	0	810	3,524	23,816
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084,472	856,455	394,632	345,769
2500	Total budgetary resources	=====	=====	=====	=====
		1,661,883	1,763,693	1,741,217	1,760,643
2501	Memo: Budgetary resources, subj to apportionment	1,661,883	1,763,693	1,741,217	1,760,643
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,084,472	856,455	394,632	345,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	425,158	425,158	425,158	425,158
3010	Ob Bal: Obligations incurred: Unexpired accounts	577,411	907,238	1,346,585	1,414,875
3020	Ob Bal: Outlays (gross)	-326,523	-657,700	-984,207	-1,366,851
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,631	-23,969	-24,524	-31,302
3050	Ob Bal: EOY: Unpaid obligations	669,415	650,727	763,011	441,879
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-265,762	-265,762	-265,762	-265,762
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-927,884	-667,837	-329,609	55,912
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,193,647	-933,600	-595,372	-209,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,395	159,395	159,395	159,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		-524,232	-282,872	167,639	232,029

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,290,000	1,290,000	1,264,000	1,233,899
4010	Disc: Outlays from new authority	190,957	464,211	752,303	1,102,862
4011	Disc: Outlays from balances	135,566	193,489	231,904	263,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		326,523	657,700	984,207	1,366,851
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-258,831	-541,705	-899,143	-1,315,811
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-258,831	-541,705	-899,143	-1,315,811
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-927,884	-667,837	-329,609	55,912
4053	Disc: Offsets, BA only: Antic offsetting collect	-103,285	-80,457	-61,247	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,031,169	-748,295	-390,857	55,912
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-26,000	-26,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,693	115,994	85,064	51,040

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -26,000	===== -26,000
4190	Outlays, net (disc. and mand.)	===== 67,693	===== 115,994	===== 85,064	===== 51,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	448,808	448,808	448,808	448,808
1010	Unob Bal: Transferred to other accounts	0	0	-10,000	-80,000
1012	Unob Bal: Transfers betw expired\unexpired accts	0	101,810	104,810	137,832
1021	Unob Bal: Recov of prior year unpaid obligations	80,946	104,224	108,542	120,040
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	664	0
1041	Unob Bal: Antic recov of prior year unpaid obl	25,998	6,713	7,220	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		555,752	661,555	660,044	626,678
1100	BA: Disc: Appropriation	2,241,435	2,241,435	539,671	539,671
1121	BA: Disc: Approps transferred from other accounts	4,350	4,350	4,000	6,817
1130	BA: Disc: Appropriations permanently reduced	0	0	-36,343	-36,343
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-26,000	-26,000
1134	BA: Disc: Appropriations precluded from obligation	-1,160,717	-1,139,605	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,845	6,845	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,091,913	1,113,026	481,328	484,145
1700	BA: Disc: Spending auth: Collected	284,109	594,088	977,460	1,430,720
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	965,693	679,837	318,625	-109,742
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	123,762	95,491	75,060	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,373,565	1,369,416	1,371,146	1,320,978
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,465,478	2,482,441	1,852,474	1,805,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,021,231	3,143,996	2,512,518	2,431,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	618,677	1,137,924	400,730	511,600
2104	Reimbursable obligations incurred (total)	606,520	947,764	1,414,000	1,506,990
2201	Unob Bal: Apportioned: Avail in the current period	640,923	644,039	390,566	353,732
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,105,625	353,636	242,377	0
2203	Unob Bal: Apportioned: Anticipated	4,656	12,214	19,253	0
2403	Unob Bal: Unapportioned: Other	44,829	48,420	45,591	59,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,796,033	1,058,308	697,788	413,210
2500	Total budgetary resources	=====	=====	=====	=====
		3,021,231	3,143,996	2,512,518	2,431,801
2501	Memo: Budgetary resources, subj to apportionment	3,021,231	3,143,996	2,512,518	2,431,801
2503	Memo: Budgetary resources, direct unob bal, EOY	656,847	123,215	249,924	66,296
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,139,186	935,094	447,864	346,914
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	917,865	917,865	917,865	917,865
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,223,830	2,085,026	1,813,867	2,017,086
3011	Ob Bal: Obligations incurred: Expired accounts	1,367	662	864	1,504
3020	Ob Bal: Outlays (gross)	-639,329	-1,646,201	-1,656,083	-2,214,339
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78,418	-100,232	-103,705	-114,342
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,529	-3,992	-4,837	-5,698
3050	Ob Bal: EOY: Unpaid obligations	1,422,787	1,253,129	967,970	602,076
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-381,845	-381,845	-381,845	-381,867
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-972,460	-690,797	-330,015	97,616
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,766	10,960	11,390	12,127
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,347,539	-1,061,682	-700,470	-272,124
3100	Obligated balance, start of year	=====	=====	=====	=====
		536,020	536,020	536,020	535,998
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,248	191,446	267,500	329,951

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: General Administration
 Budget Account: Bureau Total, Non-Financing Accounts General Administration
 Treasury Account:
 Budget Account Id: 011-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,465,478	2,482,441	1,852,474	1,805,123
4010	Disc: Outlays from new authority	290,563	1,161,239	1,101,423	1,595,901
4011	Disc: Outlays from balances	348,766	484,961	554,661	618,438
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		639,329	1,646,201	1,656,083	2,214,339
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-284,109	-594,088	-977,460	-1,430,720
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-284,109	-594,088	-977,460	-1,430,720
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-972,460	-690,797	-330,015	97,616
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,766	10,960	11,390	12,127
4053	Disc: Offsets, BA only: Antic offsetting collect	-123,762	-95,491	-75,060	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,089,456	-775,328	-393,685	109,742
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,091,913	1,113,026	481,328	484,145
4080	Disc: Outlays, net	=====	=====	=====	=====
		355,219	1,052,113	678,623	783,619
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,091,913	1,113,026	481,328	484,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		355,219	1,052,113	678,623	783,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	12,912	12,912	12,772	12,772
1121	BA: Disc: Approps transferred from other accounts	0	0	0	378
1130	BA: Disc: Appropriations permanently reduced	0	0	-910	-910
1134	BA: Disc: Appropriations precluded from obligation	-6,653	-6,581	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		68	68	68	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,327	6,399	11,930	12,290

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,142	6,148	9,446	12,217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,142	6,148	9,446	12,217
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	51
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	51
2201	Unob Bal: Apportioned: Avail in the current period	110	217	136	22
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,074	34	2,280	0
2203	Unob Bal: Apportioned: Anticipated	0	0	68	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,184	251	2,484	22
2500	Total budgetary resources	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
2501	Memo: Budgetary resources, subj to apportionment	6,327	6,399	11,930	12,290
2503	Memo: Budgetary resources, direct unob bal, EOY	3,116	183	2,416	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /13-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	68	68	68	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,142	6,148	9,446	12,268
3020	Ob Bal: Outlays (gross)	-2,117	-4,899	-8,243	-11,770
3050	Ob Bal: EOY: Unpaid obligations	1,025	1,249	1,203	498
3200	Obligated balance, end of year	=====	=====	=====	
		1,025	1,249	1,203	498

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
4010	Disc: Outlays from new authority	2,117	4,899	8,243	11,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,117	4,899	8,243	11,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	-68	-68	-68	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-68	-68	-68	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,117	4,899	8,243	11,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,117	4,899	8,243	11,719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	90	196
1050	Unob Bal: Unobligated balance (total)		=====		
		143	143	233	339
1910	Total budgetary resources (disc. and mand.)		=====		
		143	143	233	339

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	138	11	0	0
2004	Direct obligations incurred (total)		=====		
		138	11	0	0
2403	Unob Bal: Unapportioned: Other	5	133	233	339
2490	Unob Bal: end of year		=====		
		5	133	233	339
2500	Total budgetary resources		=====		
		143	143	233	339
2501	Memo: Budgetary resources, subj to apportionment	143	143	233	339
2503	Memo: Budgetary resources, direct unob bal, EOY	5	133	233	339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,042	2,042	2,042	2,042
3011	Ob Bal: Obligations incurred: Expired accounts	138	11	0	0
3020	Ob Bal: Outlays (gross)	-1,288	-1,536	-1,649	-1,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-90	-196
3050	Ob Bal: EOY: Unpaid obligations	893	516	303	105
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,042	2,042	2,042	2,042
3200	Obligated balance, end of year		=====		
		893	516	303	105

BA & O, Net

4011	Disc: Outlays from balances	1,288	1,536	1,649	1,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,288	1,536	1,649	1,741
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,288	1,536	1,649	1,741
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,288	1,536	1,649	1,741

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 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		172	173	172	172
1910	Total budgetary resources (disc. and mand.)		=====		
		172	173	172	172

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	172	173	172	172
2490	Unob Bal: end of year		=====		
		172	173	172	172
2500	Total budgetary resources		=====		
		172	173	172	172
2501	Memo: Budgetary resources, subj to apportionment	172	173	172	172
2503	Memo: Budgetary resources, direct unob bal, EOY	172	173	172	172

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	269
3020	Ob Bal: Outlays (gross)	-26	-31	-41	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-43	-43	-43
3050	Ob Bal: EOY: Unpaid obligations	201	196	185	182
3100	Obligated balance, start of year		=====		
		269	269	269	269
3200	Obligated balance, end of year		=====		
		201	196	185	182

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	31	41	44
4020	Disc: Total outlays, gross		=====		
		26	31	41	44
4080	Disc: Outlays, net		=====		
		26	31	41	44
4190	Outlays, net (disc. and mand.)		=====		
		26	31	41	44

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	142	142	142	142
1021	Unob Bal: Recov of prior year unpaid obligations	1	28	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		143	170	142	142
1910	Total budgetary resources (disc. and mand.)		=====		
		143	170	142	142

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2	2
2004	Direct obligations incurred (total)		=====		
		0	0	2	2
2403	Unob Bal: Unapportioned: Other	143	170	140	140
2490	Unob Bal: end of year		=====		
		143	170	140	140
2500	Total budgetary resources		=====		
		143	170	142	142
2501	Memo: Budgetary resources, subj to apportionment	143	170	142	142
2503	Memo: Budgetary resources, direct unob bal, EOY	143	170	140	140

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	225	225	225	225
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	-8	-27	-27	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-28	0	0
3050	Ob Bal: EOY: Unpaid obligations	216	170	200	200
	3100,Obligated balance, start of year		=====		
		225	225	225	225
	3200,Obligated balance, end of year		=====		
		216	170	200	200

BA & O, Net

4011	Disc: Outlays from balances	8	27	27	27
4020	Disc: Total outlays, gross		=====		
		8	27	27	27
4080	Disc: Outlays, net		=====		
		8	27	27	27
4190	Outlays, net (disc. and mand.)		=====		
		8	27	27	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1050	Unob Bal: Unobligated balance (total)		=====		
		259	259	259	259
1910	Total budgetary resources (disc. and mand.)		=====		
		259	259	259	259

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	166	82
2004	Direct obligations incurred (total)		=====		
		1	1	166	82
2403	Unob Bal: Unapportioned: Other	258	258	94	177
2490	Unob Bal: end of year		=====		
		258	258	94	177
2500	Total budgetary resources		=====		
		259	259	259	259
2501	Memo: Budgetary resources, subj to apportionment	259	259	259	259
2503	Memo: Budgetary resources, direct unob bal, EOY	258	258	94	177

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	626	626	626	626
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	166	82
3020	Ob Bal: Outlays (gross)	-24	-94	-187	-352
3050	Ob Bal: EOY: Unpaid obligations	603	532	604	356
3100	Obligated balance, start of year		=====		
		626	626	626	626
3200	Obligated balance, end of year		=====		
		603	532	604	356

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24	94	187	352
4020	Disc: Total outlays, gross		=====		
		24	94	187	352
4080	Disc: Outlays, net		=====		
		24	94	187	352
4190	Outlays, net (disc. and mand.)		=====		
		24	94	187	352

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
 FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	113	113	113	113
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-104
1050	Unob Bal: Unobligated balance (total)		=====		
		113	113	113	10
1910	Total budgetary resources (disc. and mand.)		=====		
		113	113	113	10

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	113	113	113	0
2490	Unob Bal: end of year		=====		
		113	113	113	0
2500	Total budgetary resources		=====		
		113	113	113	10
2501	Memo: Budgetary resources, subj to apportionment	113	113	113	10
2503	Memo: Budgetary resources, direct unob bal, EOY	113	113	113	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	0	0	0	-10
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	787	787	787	787
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-104
1021	Unob Bal: Recov of prior year unpaid obligations	44	71	133	239
1050	Unob Bal: Unobligated balance (total)		=====		
		830	858	920	922
1100	BA: Disc: Appropriation	12,912	12,912	12,772	12,772
1121	BA: Disc: Approps transferred from other accounts	0	0	0	378
1130	BA: Disc: Appropriations permanently reduced	0	0	-910	-910
1134	BA: Disc: Appropriations precluded from obligation	-6,653	-6,581	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		68	68	68	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,157	7,256	12,850	13,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,281	6,159	9,614	12,312
2104	Reimbursable obligations incurred (total)	0	0	0	51
2201	Unob Bal: Apportioned: Avail in the current period	110	217	136	22
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,074	34	2,280	0
2203	Unob Bal: Apportioned: Anticipated	0	0	68	0
2403	Unob Bal: Unapportioned: Other	692	846	752	828
2490	Unob Bal: end of year	=====	=====	=====	850
		3,876	1,097	3,236	
2500	Total budgetary resources	=====	=====	=====	=====
		7,157	7,256	12,850	13,213
2501	Memo: Budgetary resources, subj to apportionment	7,157	7,256	12,850	13,213
2503	Memo: Budgetary resources, direct unob bal, EOY	3,808	1,029	3,168	850
2504	Memo: Budgetary resources, reimb unob bal, EOY	68	68	68	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,162	3,162	3,162	3,162
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,142	6,148	9,446	12,268
3011	Ob Bal: Obligations incurred: Expired accounts	139	11	168	94
3020	Ob Bal: Outlays (gross)	-3,462	-6,587	-10,148	-13,944
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-71	-133	-239
3050	Ob Bal: EOY: Unpaid obligations	2,938	2,663	2,495	1,341
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,162	3,162	3,162	3,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,938	2,663	2,495	1,341

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-04-1061 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
4010	Disc: Outlays from new authority	2,117	4,899	8,243	11,770
4011	Disc: Outlays from balances	1,345	1,688	1,905	2,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,462	6,587	10,148	13,944
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	-68	-68	-68	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-68	-68	-68	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,462	6,587	10,148	13,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,462	6,587	10,148	13,893

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	787	787	787	787
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-104
1021	Unob Bal: Recov of prior year unpaid obligations	44	71	133	239
1050	Unob Bal: Unobligated balance (total)		=====		
		830	858	920	922
1100	BA: Disc: Appropriation	12,912	12,912	12,772	12,772
1121	BA: Disc: Approps transferred from other accounts	0	0	0	378
1130	BA: Disc: Appropriations permanently reduced	0	0	-910	-910
1134	BA: Disc: Appropriations precluded from obligation	-6,653	-6,581	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
1700	BA: Disc: Spending auth: Collected	0	0	0	51
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	68	68	68	0
1750	BA: Disc: Spending auth: Total		=====		
		68	68	68	51
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,157	7,256	12,850	13,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,281	6,159	9,614	12,312
2104	Reimbursable obligations incurred (total)	0	0	0	51
2201	Unob Bal: Apportioned: Avail in the current period	110	217	136	22
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,074	34	2,280	0
2203	Unob Bal: Apportioned: Anticipated	0	0	68	0
2403	Unob Bal: Unapportioned: Other	692	846	752	828
2490	Unob Bal: end of year	=====	=====	=====	850
		3,876	1,097	3,236	
2500	Total budgetary resources	=====	=====	=====	=====
		7,157	7,256	12,850	13,213
2501	Memo: Budgetary resources, subj to apportionment	7,157	7,256	12,850	13,213
2503	Memo: Budgetary resources, direct unob bal, EOY	3,808	1,029	3,168	850
2504	Memo: Budgetary resources, reimb unob bal, EOY	68	68	68	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,162	3,162	3,162	3,162
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,142	6,148	9,446	12,268
3011	Ob Bal: Obligations incurred: Expired accounts	139	11	168	94
3020	Ob Bal: Outlays (gross)	-3,462	-6,587	-10,148	-13,944
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-71	-133	-239
3050	Ob Bal: EOY: Unpaid obligations	2,938	2,663	2,495	1,341
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,162	3,162	3,162	3,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,938	2,663	2,495	1,341

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
 Budget Bureau: United States Parole Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Parole Commis
 Treasury Account:
 Budget Account Id: 011-04- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,327	6,399	11,930	12,290
4010	Disc: Outlays from new authority	2,117	4,899	8,243	11,770
4011	Disc: Outlays from balances	1,345	1,688	1,905	2,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,462	6,587	10,148	13,944
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-51
4053	Disc: Offsets, BA only: Antic offsetting collect	-68	-68	-68	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-68	-68	-68	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,462	6,587	10,148	13,893
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,259	6,331	11,862	12,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,462	6,587	10,148	13,893

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,790	3,790	3,790	3,790
1012	Unob Bal: Transfers betw expired\unexpired accts	1,450	1,450	14,400	21,375
1021	Unob Bal: Recov of prior year unpaid obligations	331	379	431	781
1041	Unob Bal: Antic recov of prior year unpaid obl	18	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,590	5,620	18,621	25,946
1100	BA: Disc: Appropriation	3,411	3,411	3,390	3,390
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,529
1130	BA: Disc: Appropriations permanently reduced	0	0	-241	-241
1134	BA: Disc: Appropriations precluded from obligation	-1,757	-1,720	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,653	1,690	3,149	621
1700	BA: Disc: Spending auth: Collected	1,260	1,820	3,249	26,880
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	22,674	22,112	20,684	-4,118
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	496	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,429	23,932	23,932	22,763
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,082	25,623	27,082	23,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,672	31,242	45,703	49,329

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	20	956	1,343	11,841
2002	All Programs	274	281	277	283
2004	Direct obligations incurred (total)	294	1,237	1,620	12,124
2101	Reimbursable obs incurred: Category A (by quarter)	3,870	12,950	18,026	22,970
2104	Reimbursable obligations incurred (total)	3,870	12,950	18,026	22,970
2201	Unob Bal: Apportioned: Avail in the current period	12,176	9,203	21,563	13,886
2202	Unob Bal: Apportioned: Avail in subsequent periods	13,882	7,849	4,443	0
2403	Unob Bal: Unapportioned: Other	1,451	3	52	350
2490	Unob Bal: end of year	27,508	17,056	26,058	14,236
2500	Total budgetary resources	31,672	31,242	45,703	49,329
2501	Memo: Budgetary resources, subj to apportionment	31,398	30,961	45,426	49,047
2501	Memo: Budgetary resources, subj to apportionment	274	281	277	283
	Sub-Total, 2501	31,672	31,242	45,703	49,330
2503	Memo: Budgetary resources, direct unob bal, EOY	7,468	6,068	19,718	14,236
2504	Memo: Budgetary resources, reimb unob bal, EOY	20,040	10,988	6,340	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,723	24,723	24,723	24,723
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,164	14,186	19,645	35,093
3020	Ob Bal: Outlays (gross)	-6,281	-16,791	-21,780	-30,269
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-331	-379	-431	-781
3050	Ob Bal: EOY: Unpaid obligations	22,275	21,740	22,157	28,767
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,241	-24,241	-24,241	-24,241
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-22,674	-22,112	-20,684	4,118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-46,915	-46,353	-44,925	-20,123
3100	Obligated balance, start of year		=====		
		482	482	482	482
3200	Obligated balance, end of year	=====	=====	=====	=====
		-24,639	-24,614	-22,767	8,644

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,082	25,623	27,082	23,383
4010	Disc: Outlays from new authority	2,302	7,594	12,285	16,793
4011	Disc: Outlays from balances	3,979	9,197	9,495	13,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,281	16,791	21,780	30,269
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,260	-1,820	-3,249	-26,880
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,260	-1,820	-3,249	-26,880
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,674	-22,112	-20,684	4,118
4053	Disc: Offsets, BA only: Antic offsetting collect	-496	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,169	-22,112	-20,684	4,118
4070	Disc: Budget authority, net	=====	=====	=====	
		1,653	1,690	3,149	621
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,022	14,971	18,532	3,388

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,653	1,690	3,149	621
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,022	14,971	18,532	3,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	2,534
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,158	4,158	7,399	5,660
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,158	4,158	7,399	8,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,158	4,158	7,399	8,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,158	4,158	7,399	8,194

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	725	2,073	3,334	8,194
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		725	2,073	3,334	8,194
2201	Unob Bal: Apportioned: Avail in the current period	1,354	2,085	1,524	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,079	0	2,541	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,433	2,085	4,066	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,158	4,158	7,399	8,194
2501	Memo: Budgetary resources, subj to apportionment	4,158	4,158	7,399	8,194
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,433	2,085	4,066	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -13/14-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	725	2,073	3,334	8,194
3020	Ob Bal: Outlays (gross)	0	0	0	-1,379
3050	Ob Bal: EOY: Unpaid obligations	725	2,073	3,334	6,815
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,158	-4,158	-7,399	-5,660
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,158	-4,158	-7,399	-5,660
3200	Obligated balance, end of year	====	====	====	=====
		-3,433	-2,085	-4,066	1,155

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	====
		4,158	4,158	7,399	8,194
4010	Disc: Outlays from new authority	0	0	0	1,379
4020	Disc: Total outlays, gross	====	====	====	====
		0	0	0	1,379
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,534
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		0	0	0	-2,534
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,158	-4,158	-7,399	-5,660
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		-4,158	-4,158	-7,399	-5,660
4080	Disc: Outlays, net	====	====	====	====
		0	0	0	-1,155
4190	Outlays, net (disc. and mand.)	====	====	====	====
		0	0	0	-1,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1	53	79	56
1050	Unob Bal: Unobligated balance (total)		=====		
		1	53	79	56
1700	BA: Disc: Spending auth: Collected	1,261	2,739	8,824	16,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,657	7,180	1,094	-6,728
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,918	9,918	9,918	9,857
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,918	9,918	9,918	9,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,919	9,971	9,997	9,913

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	2,470	4,544	8,309	9,913
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,470	4,544	8,309	9,913
2201	Unob Bal: Apportioned: Avail in the current period	2,872	4,323	1,084	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,576	1,051	525	0
2403	Unob Bal: Unapportioned: Other	1	53	79	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,449	5,427	1,688	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,919	9,971	9,997	9,913
2501	Memo: Budgetary resources, subj to apportionment	9,919	9,971	9,997	9,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,449	5,427	1,688	0

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,494	2,494	2,494	2,494
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,470	4,544	8,309	9,913
3020	Ob Bal: Outlays (gross)	-2,688	-4,623	-8,877	-11,510
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-53	-79	-56
3050	Ob Bal: EOY: Unpaid obligations	2,274	2,362	1,846	841
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,874	-7,874	-7,874	-7,874
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,657	-7,180	-1,094	6,728
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,531	-15,053	-8,968	-1,146
3100	Obligated balance, start of year	=====	=====	=====	=====
		-5,380	-5,380	-5,380	-5,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,257	-12,692	-7,122	-305

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,918	9,918	9,918	9,857
4011	Disc: Outlays from balances	2,688	4,623	8,877	11,510
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,688	4,623	8,877	11,510
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,261	-2,739	-8,824	-16,585
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,261	-2,739	-8,824	-16,585
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,657	-7,180	-1,094	6,728
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,657	-7,180	-1,094	6,728
4080	Disc: Outlays, net	=====	=====		=====
		1,428	1,884	54	-5,075
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,428	1,884	54	-5,075

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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	865,240	865,240	877,610	877,610
1120	BA: Disc: Approps transferred to other accounts	-350	-350	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,529
1130	BA: Disc: Appropriations permanently reduced	0	0	-61,457	-61,457
1134	BA: Disc: Appropriations precluded from obligation	-445,829	-436,502	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		419,061	428,388	816,153	818,682
1700	BA: Disc: Spending auth: Collected	741	30,929	72,526	158,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	381,121	392,549	387,724	185,729
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	112,415	70,800	126,397	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		494,277	494,277	586,647	344,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		913,338	922,666	1,402,800	1,163,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		913,338	922,666	1,402,800	1,163,357

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	203,119	393,721	623,353	812,509
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		203,119	393,721	623,353	812,509
2101	Reimbursable obs incurred: Category A (by quarter)	97,001	165,230	263,593	344,675
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		97,001	165,230	263,593	344,675
2201	Unob Bal: Apportioned: Avail in the current period	117,954	178,540	196,320	6,173
2202	Unob Bal: Apportioned: Avail in subsequent periods	495,264	185,175	319,533	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		613,218	363,715	515,854	6,173
2500	Total budgetary resources	=====	=====	=====	=====
		913,338	922,666	1,402,800	1,163,357
2501	Memo: Budgetary resources, subj to apportionment	913,338	922,666	1,402,800	1,163,357

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /13-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	110,009	34,667	192,800	6,173
2504	Memo: Budgetary resources, reimb unob bal, EOY	503,209	329,048	323,054	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	300,120	558,951	886,946	1,157,183
3020	Ob Bal: Outlays (gross)	-154,069	-384,930	-656,591	-942,628
3050	Ob Bal: EOY: Unpaid obligations	146,051	174,021	230,355	214,556
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-381,121	-392,549	-387,724	-185,729
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-381,121	-392,549	-387,724	-185,729
3200	Obligated balance, end of year	=====	=====	=====	=====
		-235,070	-218,528	-157,369	28,827

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		913,338	922,666	1,402,800	1,163,357
4010	Disc: Outlays from new authority	154,069	384,930	656,591	942,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		154,069	384,930	656,591	942,628
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-741	-30,929	-72,526	-158,946
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-741	-30,929	-72,526	-158,946
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-381,121	-392,549	-387,724	-185,729
4053	Disc: Offsets, BA only: Antic offsetting collect	-112,415	-70,800	-126,397	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-493,536	-463,349	-514,121	-185,729
4070	Disc: Budget authority, net	=====	=====	=====	=====
		419,061	428,388	816,153	818,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		153,328	354,001	584,065	783,682
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		419,061	428,388	816,153	818,682

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OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		153,328	354,001	584,065	783,682

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	353	0	353	353
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		353	0	355	355
1700	BA: Disc: Spending auth: Collected	112	0	934	978
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-110	0	-933	-978
1750	BA: Disc: Spending auth: Total		=====		
		2	0	2	0
1900	Budget authority total (disc. and mand.)		=====		
		2	0	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		355	0	357	355

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-64	64	64	0
2002	All Programs	0	624	937	115
2004	Direct obligations incurred (total)		=====	=====	
		-64	688	1,001	115
2101	Reimbursable obs incurred: Category A (by quarter)	688	-688	-688	0
2104	Reimbursable obligations incurred (total)		=====	=====	
		688	-688	-688	0
2403	Unob Bal: Unapportioned: Other	0	0	4	0
2403	Unob Bal: Unapportioned: Other	-269	0	40	240
	Sub-Total, 2403	-269	0	44	240
2490	Unob Bal: end of year		=====		
		-269	0	44	240
2500	Total budgetary resources		=====		
		355	0	357	355
2501	Memo: Budgetary resources, subj to apportionment	624	-624	-620	0
2501	Memo: Budgetary resources, subj to apportionment	-269	0	40	240

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 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	624	937	115
	Sub-Total, 2501	355	0	357	355
2503	Memo: Budgetary resources, direct unob bal, EOY	-269	0	40	240
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	4	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	980	0	980	980
3011	Ob Bal: Obligations incurred: Expired accounts	624	0	313	115
3020	Ob Bal: Outlays (gross)	-559	0	-821	-600
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	1,045	0	470	493
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,523	0	-1,523	-1,523
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	110	0	933	978
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,413	0	-590	-545
3100	Obligated balance, start of year	====	=====		
		-543	0	-543	-543
3200	Obligated balance, end of year	====	=====		
		-368	0	-120	-52

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	0	2	0
4011	Disc: Outlays from balances	559	0	821	600
4020	Disc: Total outlays, gross		=====		
		559	0	821	600
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-112	0	-934	-978
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-112	0	-934	-978
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	110	0	933	978
4060	Disc: Additional offsets against BA only (total)		=====		
		110	0	933	978
4080	Disc: Outlays, net		=====		
		447	0	-114	-378

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	447	==== 0	-114	-378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,307	8,307	8,307	8,307
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-6,200	-9,775
1021	Unob Bal: Recov of prior year unpaid obligations	10,775	13,142	26,372	35,177
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,082	21,449	28,479	33,709
1700	BA: Disc: Spending auth: Collected	45,585	102,902	127,482	146,839
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-56,349	-114,466	-144,939	-168,260
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-10,763	-11,565	-17,456	-21,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-10,763	-11,565	-17,456	-21,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,318	9,884	11,022	12,287

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,146	3	2	1
2004	Direct obligations incurred (total)	=====	=====		
		1,146	3	2	1
2101	Reimbursable obs incurred: Category A (by quarter)	11	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		11	0	0	0
2403	Unob Bal: Unapportioned: Other	7,161	9,881	11,021	12,287
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,161	9,881	11,021	12,287
2500	Total budgetary resources	=====	=====	=====	=====
		8,318	9,884	11,022	12,287
2501	Memo: Budgetary resources, subj to apportionment	8,318	9,884	11,022	12,287
2503	Memo: Budgetary resources, direct unob bal, EOY	7,161	9,881	11,021	12,287

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261,445	261,445	261,445	261,445
3011	Ob Bal: Obligations incurred: Expired accounts	1,157	3	2	1
3020	Ob Bal: Outlays (gross)	-101,802	-137,601	-165,864	-182,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,775	-13,142	-26,372	-35,177
3050	Ob Bal: EOY: Unpaid obligations	150,026	110,706	69,212	43,382
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-203,924	-203,924	-203,924	-203,924
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	56,349	114,466	144,939	168,260
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-147,575	-89,457	-58,985	-35,664
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,522	57,522	57,522	57,522
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,451	21,248	10,226	7,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10,763	-11,565	-17,456	-21,421
4011	Disc: Outlays from balances	101,802	137,601	165,864	182,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,802	137,601	165,864	182,887
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-45,585	-102,902	-127,482	-146,839
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45,585	-102,902	-127,482	-146,839
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	56,349	114,466	144,939	168,260
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		56,349	114,466	144,939	168,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,216	34,699	38,382	36,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,216	34,699	38,382	36,049

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 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	40	40
1700	BA: Disc: Spending auth: Collected	0	59	59	557
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-36	-36	-37
1750	BA: Disc: Spending auth: Total		=====		
		0	24	24	520
1900	Budget authority total (disc. and mand.)		=====		
		0	24	24	520
1910	Total budgetary resources (disc. and mand.)		=====		
		3	27	64	560

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	119
2004	Direct obligations incurred (total)		=====		
		0	0	0	119
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-119
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-119
2403	Unob Bal: Unapportioned: Other	3	27	64	560
2490	Unob Bal: end of year		=====		
		3	27	64	560
2500	Total budgetary resources		=====		
		3	27	64	560
2501	Memo: Budgetary resources, subj to apportionment	3	27	64	560
2503	Memo: Budgetary resources, direct unob bal, EOY	3	27	64	560

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 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	42
3020	Ob Bal: Outlays (gross)	-18	82	58	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	23	123	61	32
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41	-41	-41	-41
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	36	36	37
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-41	-5	-5	-4
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		-18	117	56	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	24	520
4011	Disc: Outlays from balances	18	-82	-58	-28
4020	Disc: Total outlays, gross		=====		
		18	-82	-58	-28
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-59	-59	-557
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-59	-59	-557
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	36	36	37
4060	Disc: Additional offsets against BA only (total)		=====		
		0	36	36	37
4080	Disc: Outlays, net		=====		
		18	-141	-117	-585
4190	Outlays, net (disc. and mand.)		=====		
		18	-141	-117	-585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,127	10,127	10,127	10,127
1012	Unob Bal: Transfers betw expired\unexpired accts	-400	-400	-4,600	-5,800
1021	Unob Bal: Recov of prior year unpaid obligations	4,609	6,169	11,654	13,993
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,336	15,895	17,180	18,319
1700	BA: Disc: Spending auth: Collected	11,851	34,678	37,098	38,068
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,460	-40,847	-44,591	-46,820
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,609	-6,169	-7,493	-8,752
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,609	-6,169	-7,493	-8,752
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,727	9,727	9,688	9,567

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	163	271	0	0
2004	Direct obligations incurred (total)		=====		
		163	271	0	0
2403	Unob Bal: Unapportioned: Other	9,564	9,455	9,688	9,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,564	9,455	9,688	9,567
2500	Total budgetary resources	=====	=====	=====	=====
		9,727	9,727	9,688	9,567
2501	Memo: Budgetary resources, subj to apportionment	9,727	9,727	9,688	9,567
2503	Memo: Budgetary resources, direct unob bal, EOY	9,564	9,455	9,688	9,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,052	52,052	52,052	52,052
3011	Ob Bal: Obligations incurred: Expired accounts	163	271	0	0
3020	Ob Bal: Outlays (gross)	-9,198	-19,512	-25,649	-28,671
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,609	-6,169	-11,654	-13,993
3050	Ob Bal: EOY: Unpaid obligations	38,408	26,643	14,749	9,388
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54,888	-54,888	-54,888	-54,888
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16,460	40,847	44,591	46,820
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,428	-14,041	-10,297	-8,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,836	-2,836	-2,836	-2,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		-20	12,602	4,452	1,320

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,609	-6,169	-7,493	-8,752
4011	Disc: Outlays from balances	9,198	19,512	25,649	28,671
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,198	19,512	25,649	28,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,851	-34,678	-37,098	-38,068
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,851	-34,678	-37,098	-38,068
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,460	40,847	44,591	46,820
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16,460	40,847	44,591	46,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,653	-15,167	-11,449	-9,396
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,653	-15,167	-11,449	-9,396

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	725	725	725	725
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		725	725	729	729
1910	Total budgetary resources (disc. and mand.)		=====		
		725	725	729	729

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	725	725	729	729
2490	Unob Bal: end of year		=====		
		725	725	729	729
2500	Total budgetary resources		=====		
		725	725	729	729
2501	Memo: Budgetary resources, subj to apportionment	725	725	729	729
2503	Memo: Budgetary resources, direct unob bal, EOY	725	725	729	729

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	-2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	4	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		0	4	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	-2	-2	-2
4020	Disc: Total outlays, gross		=====		
		2	-2	-2	-2
4080	Disc: Outlays, net		=====		
		2	-2	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		2	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,692	15,692	15,692	15,692
1012	Unob Bal: Transfers betw expired\unexpired accts	-450	-450	-2,650	-4,850
1021	Unob Bal: Recov of prior year unpaid obligations	598	1,110	1,931	1,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,841	16,352	14,974	12,796
1700	BA: Disc: Spending auth: Collected	1,676	4,471	3,558	3,601
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,274	-5,581	-4,873	-4,721
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-598	-1,110	-1,315	-1,120
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-598	-1,110	-1,315	-1,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,242	15,242	13,659	11,676

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	183	477	0	0
2004	Direct obligations incurred (total)		=====		
		183	477	0	0
2403	Unob Bal: Unapportioned: Other	15,060	14,765	13,659	11,676
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,060	14,765	13,659	11,676
2500	Total budgetary resources	=====	=====	=====	=====
		15,242	15,242	13,659	11,676
2501	Memo: Budgetary resources, subj to apportionment	15,242	15,242	13,659	11,676
2503	Memo: Budgetary resources, direct unob bal, EOY	12,243	11,949	10,843	8,860
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,816	2,816	2,816	2,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,347	20,347	20,347	20,347
3011	Ob Bal: Obligations incurred: Expired accounts	183	477	0	0
3020	Ob Bal: Outlays (gross)	-2,454	-4,499	-5,599	-5,870
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-598	-1,110	-1,931	-1,954
3050	Ob Bal: EOY: Unpaid obligations	17,477	15,214	12,816	12,523
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,598	-7,598	-7,598	-7,598
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,274	5,581	4,873	4,721
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,324	-2,017	-2,725	-2,877
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,749	12,749	12,749	12,749
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,154	13,197	10,092	9,646

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-598	-1,110	-1,315	-1,120
4011	Disc: Outlays from balances	2,454	4,499	5,599	5,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,454	4,499	5,599	5,870
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,676	-4,471	-3,558	-3,601
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,676	-4,471	-3,558	-3,601
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,274	5,581	4,873	4,721
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,274	5,581	4,873	4,721
4080	Disc: Outlays, net	=====	=====	=====	=====
		778	29	2,041	2,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		778	29	2,041	2,269

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	630	630	630
1050	Unob Bal: Unobligated balance (total)		=====		
		630	630	630	630
1700	BA: Disc: Spending auth: Collected	10	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		10	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		640	640	640	640

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	638	638	638	638
2490	Unob Bal: end of year		=====		
		638	638	638	638
2500	Total budgetary resources		=====		
		640	640	640	640
2501	Memo: Budgetary resources, subj to apportionment	640	640	640	640
2503	Memo: Budgetary resources, direct unob bal, EOY	638	638	638	638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08/09-0128
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-2
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		10	10	10	10
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-10	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-10	-10	-10	-10
4080	Disc: Outlays, net		=====		
		-8	-8	-8	-8
4190	Outlays, net (disc. and mand.)		=====		
		-8	-8	-8	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,296	13,296	13,296	13,296
1012	Unob Bal: Transfers betw expired\unexpired accts	-600	-600	-950	-950
1021	Unob Bal: Recov of prior year unpaid obligations	49	57	585	491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,745	12,753	12,930	12,836
1700	BA: Disc: Spending auth: Collected	81	332	696	507
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-131	-389	-829	-680
1750	BA: Disc: Spending auth: Total		=====		
		-49	-57	-133	-173
1900	Budget authority total (disc. and mand.)		=====		
		-49	-57	-133	-173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,696	12,696	12,797	12,663

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	237	70	0	0
2004	Direct obligations incurred (total)		=====		
		237	70	0	0
2403	Unob Bal: Unapportioned: Other	12,459	12,625	12,797	12,663
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,459	12,625	12,797	12,663
2500	Total budgetary resources	=====	=====	=====	=====
		12,696	12,696	12,797	12,663
2501	Memo: Budgetary resources, subj to apportionment	12,696	12,696	12,797	12,663
2503	Memo: Budgetary resources, direct unob bal, EOY	12,186	12,352	12,524	11,004
2504	Memo: Budgetary resources, reimb unob bal, EOY	273	273	273	1,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,213	7,213	7,213	7,213
3011	Ob Bal: Obligations incurred: Expired accounts	237	70	0	0
3020	Ob Bal: Outlays (gross)	-483	-734	-1,433	-1,679
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-57	-585	-491
3050	Ob Bal: EOY: Unpaid obligations	6,917	6,493	5,195	5,043
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,882	-1,882	-1,882	-1,882
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	131	389	829	680
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,751	-1,493	-1,053	-1,202
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,331	5,331	5,331	5,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,166	5,000	4,142	3,841

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-49	-57	-133	-173
4011	Disc: Outlays from balances	483	734	1,433	1,679
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		483	734	1,433	1,679
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-81	-332	-696	-507
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-81	-332	-696	-507
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	131	389	829	680
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		131	389	829	680
4080	Disc: Outlays, net	=====	=====	=====	=====
		401	402	737	1,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		401	402	737	1,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,241	8,241	8,241	8,241
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,221
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		8,241	8,241	8,241	27
1700	BA: Disc: Spending auth: Collected	34	400	1,197	1,805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17	-349	-1,197	-1,827
1750	BA: Disc: Spending auth: Total		=====		=====
		17	51	0	-22
1900	Budget authority total (disc. and mand.)		=====		=====
		17	51	0	-22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,257	8,291	8,241	5

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	43	35	5
2004	Direct obligations incurred (total)		=====		
		8	43	35	5
2101	Reimbursable obs incurred: Category A (by quarter)	17	51	0	0
2104	Reimbursable obligations incurred (total)		=====		
		17	51	0	0
2403	Unob Bal: Unapportioned: Other	8,233	8,197	8,205	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,233	8,197	8,205	0
2500	Total budgetary resources	=====	=====	=====	
		8,257	8,291	8,241	5
2501	Memo: Budgetary resources, subj to apportionment	8,257	8,291	8,241	5
2503	Memo: Budgetary resources, direct unob bal, EOY	7,628	7,592	7,716	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	605	605	489	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Salaries and Expenses, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128
 FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,011	3,011	3,011	3,011
3011	Ob Bal: Obligations incurred: Expired accounts	24	94	35	5
3020	Ob Bal: Outlays (gross)	-1,729	-2,297	-2,453	-3,009
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	1,306	808	593	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,827	-1,827	-1,827	-1,827
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	17	349	1,197	1,827
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,810	-1,478	-630	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,184	1,184	1,184	1,184
3200	Obligated balance, end of year	=====	=====	=====	0
		-504	-670	-37	

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		17	51	0	-22
4011	Disc: Outlays from balances	1,729	2,297	2,453	3,009
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,729	2,297	2,453	3,009
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-400	-1,197	-1,805
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-400	-1,197	-1,805
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17	349	1,197	1,827
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		17	349	1,197	1,827
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,695	1,897	1,256	1,204
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,695	1,897	1,256	1,204

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, General Legal Activities
 Treasury Account: Violent Crime Reduction Programs, General Legal Activities
 Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1050	Unob Bal: Unobligated balance (total)		=====		
		231	231	231	0
1910	Total budgetary resources (disc. and mand.)		=====		
		231	231	231	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	231	231	231	0
2490	Unob Bal: end of year		=====		
		231	231	231	0
2500	Total budgetary resources		=====		
		231	231	231	0
2501	Memo: Budgetary resources, subj to apportionment	231	231	231	0
2503	Memo: Budgetary resources, direct unob bal, EOY	231	231	231	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,395	61,041	61,395	61,395
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-8,221
1021	Unob Bal: Recov of prior year unpaid obligations	16,365	20,910	41,095	52,502
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1041	Unob Bal: Antic recov of prior year unpaid obl	18	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,778	81,951	102,490	105,445
1100	BA: Disc: Appropriation	868,651	868,651	881,000	881,000
1120	BA: Disc: Approps transferred to other accounts	-350	-350	0	-2,529
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,529
1130	BA: Disc: Appropriations permanently reduced	0	0	-61,698	-61,698
1134	BA: Disc: Appropriations precluded from obligation	-447,587	-438,222	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,714	430,078	819,302	819,302
1700	BA: Disc: Spending auth: Collected	62,610	178,339	255,633	397,308
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	341,270	264,331	219,505	-42,778
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	112,911	70,800	126,397	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		516,790	513,470	601,535	354,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		937,504	943,548	1,420,837	1,173,832
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,015,282	1,025,500	1,523,327	1,279,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	205,086	396,512	626,013	824,873
2104	Reimbursable obligations incurred (total)	104,782	184,160	292,574	385,633
2201	Unob Bal: Apportioned: Avail in the current period	134,587	194,383	220,723	20,059
2202	Unob Bal: Apportioned: Avail in subsequent periods	515,801	194,075	327,044	0
2403	Unob Bal: Unapportioned: Other	55,026	56,370	56,975	48,711
2490	Unob Bal: end of year	=====	=====	=====	=====
		705,414	444,828	604,741	68,770
2500	Total budgetary resources	=====	=====	=====	=====
		1,015,282	1,025,500	1,523,327	1,279,277
2501	Memo: Budgetary resources, subj to apportionment	1,015,282	1,025,500	1,523,327	1,279,277
2503	Memo: Budgetary resources, direct unob bal, EOY	167,589	93,586	266,011	64,294
2504	Memo: Budgetary resources, reimb unob bal, EOY	537,825	351,242	338,730	4,476

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	372,310	371,330	372,310	372,310
3010	Ob Bal: Obligations incurred: Unexpired accounts	307,480	579,755	918,234	1,210,384
3011	Ob Bal: Obligations incurred: Expired accounts	2,389	917	352	122
3020	Ob Bal: Outlays (gross)	-279,284	-570,905	-889,010	-1,208,472
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-332	-432	-510	-837
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,033	-20,478	-40,585	-51,665
3050	Ob Bal: EOY: Unpaid obligations	386,528	360,187	360,790	321,842
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-303,798	-302,275	-303,798	-303,798
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-416,610	-425,998	-416,902	-180,543
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	75,340	161,668	197,397	223,322
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-645,067	-566,605	-523,302	-261,019
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,512	69,055	68,512	68,512
3200	Obligated balance, end of year	=====	=====	=====	=====
		-258,539	-206,419	-162,512	60,822

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, General Legal Activities
 Treasury Account:
 Budget Account Id: 011-05-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		937,504	943,548	1,420,837	1,173,832
4010	Disc: Outlays from new authority	156,371	392,524	668,876	960,800
4011	Disc: Outlays from balances	122,913	178,381	220,134	247,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		279,284	570,905	889,010	1,208,472
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-62,610	-178,339	-255,633	-397,308
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-62,610	-178,339	-255,633	-397,308
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-416,610	-425,998	-416,902	-180,543
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	75,340	161,668	197,397	223,322
4053	Disc: Offsets, BA only: Antic offsetting collect	-112,911	-70,800	-126,397	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-454,180	-335,131	-345,902	42,778
4070	Disc: Budget authority, net	=====	=====	=====	=====
		420,714	430,078	819,302	819,302
4080	Disc: Outlays, net	=====	=====	=====	=====
		216,674	392,566	633,377	811,164
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		420,714	430,078	819,302	819,302
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		216,674	392,566	633,377	811,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,944	19,944	19,944	19,944
1021	Unob Bal: Recov of prior year unpaid obligations	1,508	1,294	1,286	1,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,453	21,239	21,230	21,082
1100	BA: Disc: Appropriation	95,611	95,611	97,217	80,968
1130	BA: Disc: Appropriations permanently reduced	64,953	64,953	61,821	-3,832
1134	BA: Disc: Appropriations precluded from obligation	-208,453	-206,714	-135,908	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136
1700	BA: Disc: Spending auth: Collected	22,164	40,191	58,513	83,664
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	91,006	72,979	59,671	1,310
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		113,170	113,170	118,189	84,974
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,281	67,021	141,319	162,109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,734	88,259	162,550	183,192

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,282	0	13,915	73,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,282	0	13,915	73,584
2101	Reimbursable obs incurred: Category A (by quarter)	13,637	81,547	118,153	84,974
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,637	81,547	118,153	84,974
2201	Unob Bal: Apportioned: Avail in the current period	2,913	5,417	2,892	24,460
2202	Unob Bal: Apportioned: Avail in subsequent periods	41,393	0	27,263	0
2203	Unob Bal: Apportioned: Anticipated	0	0	5	0
2403	Unob Bal: Unapportioned: Other	1,508	1,294	322	174
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,815	6,712	30,481	24,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 86,734	===== 88,259	===== 162,550	===== 183,192
2501	Memo: Budgetary resources, subj to apportionment	86,734	88,259	162,550	183,192
2503	Memo: Budgetary resources, direct unob bal, EOY	45,815	6,712	3,219	24,634
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	27,263	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,027	19,027	19,027	19,027
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,919	81,547	132,068	158,557
3020	Ob Bal: Outlays (gross)	-38,774	-76,717	-118,314	-160,691
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,508	-1,294	-1,286	-1,138
3050	Ob Bal: EOY: Unpaid obligations	19,664	22,563	31,496	15,756
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,467	-1,467	-1,467	-1,467
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-91,006	-72,979	-59,671	-1,310
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92,473	-74,446	-61,137	-2,776
3100	Obligated balance, start of year	===== 17,560	===== 17,560	===== 17,560	===== 17,560
3200	Obligated balance, end of year	===== -72,809	===== -51,882	===== -29,642	===== 12,979

BA & O, Net

4000	Disc: Budget authority, gross	===== 65,281	===== 67,021	===== 141,319	===== 162,109
4010	Disc: Outlays from new authority	24,323	91,901	101,822	143,738
4011	Disc: Outlays from balances	14,450	-15,185	16,492	16,953
4020	Disc: Total outlays, gross	===== 38,774	===== 76,717	===== 118,314	===== 160,691
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,164	-40,191	-58,513	-83,664
4040	Disc: Offsets against gross BA and outlays (total)	===== -22,164	===== -40,191	===== -58,513	===== -83,664
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-91,006	-72,979	-59,671	-1,310
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-5	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Antitrust Division
 Treasury Account: Salaries and Expenses, Antitrust Division
 Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-91,006	-72,979	-59,675	-1,310
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,610	36,525	59,801	77,027
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,610	36,525	59,801	77,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,944	19,944	19,944	19,944
1021	Unob Bal: Recov of prior year unpaid obligations	1,508	1,294	1,286	1,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,453	21,239	21,230	21,082
1100	BA: Disc: Appropriation	95,611	95,611	97,217	80,968
1130	BA: Disc: Appropriations permanently reduced	64,953	64,953	61,821	-3,832
1134	BA: Disc: Appropriations precluded from obligation	-208,453	-206,714	-135,908	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136
1700	BA: Disc: Spending auth: Collected	22,164	40,191	58,513	83,664
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	91,006	72,979	59,671	1,310
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		113,170	113,170	118,189	84,974
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,281	67,021	141,319	162,109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,734	88,259	162,550	183,192

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27,282	0	13,915	73,584
2104	Reimbursable obligations incurred (total)	13,637	81,547	118,153	84,974
2201	Unob Bal: Apportioned: Avail in the current period	2,913	5,417	2,892	24,460
2202	Unob Bal: Apportioned: Avail in subsequent periods	41,393	0	27,263	0
2203	Unob Bal: Apportioned: Anticipated	0	0	5	0
2403	Unob Bal: Unapportioned: Other	1,508	1,294	322	174
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,815	6,712	30,481	24,634
2500	Total budgetary resources	=====	=====	=====	=====
		86,734	88,259	162,550	183,192
2501	Memo: Budgetary resources, subj to apportionment	86,734	88,259	162,550	183,192
2503	Memo: Budgetary resources, direct unob bal, EOY	45,815	6,712	3,219	24,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Antitrust Division
 Treasury Account:
 Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	27,263	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,027	19,027	19,027	19,027
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,919	81,547	132,068	158,557
3020	Ob Bal: Outlays (gross)	-38,774	-76,717	-118,314	-160,691
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,508	-1,294	-1,286	-1,138
3050	Ob Bal: EOY: Unpaid obligations	19,664	22,563	31,496	15,756
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,467	-1,467	-1,467	-1,467
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-91,006	-72,979	-59,671	-1,310
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-92,473	-74,446	-61,137	-2,776
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,560	17,560	17,560	17,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		-72,809	-51,882	-29,642	12,979
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,281	67,021	141,319	162,109
4010	Disc: Outlays from new authority	24,323	91,901	101,822	143,738
4011	Disc: Outlays from balances	14,450	-15,185	16,492	16,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,774	76,717	118,314	160,691
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-22,164	-40,191	-58,513	-83,664
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,164	-40,191	-58,513	-83,664
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-91,006	-72,979	-59,671	-1,310
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-5	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-91,006	-72,979	-59,675	-1,310
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,610	36,525	59,801	77,027
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-47,889	-46,150	23,131	77,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,610	36,525	59,801	77,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,389	17,389	17,389	17,389
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	37,000	37,000
1021	Unob Bal: Recov of prior year unpaid obligations	712	604	1,189	1,527
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,101	17,993	55,578	55,916
1700	BA: Disc: Spending auth: Collected	729	15,583	40,452	140,973
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	157,492	144,157	119,465	8,647
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,450	10,931	10,754	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		170,671	170,671	170,671	149,619
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,671	170,671	170,671	149,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		188,772	188,664	226,249	205,535

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,696	4,905	45,613	43,798
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,696	4,905	45,613	43,798
2101	Reimbursable obs incurred: Category A (by quarter)	27,135	59,423	100,963	151,424
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27,135	59,423	100,963	151,424
2201	Unob Bal: Apportioned: Avail in the current period	59,460	65,253	49,237	10,314
2202	Unob Bal: Apportioned: Avail in subsequent periods	95,369	59,080	30,051	0
2403	Unob Bal: Unapportioned: Other	112	4	385	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		154,941	124,336	79,674	10,314
2500	Total budgetary resources	=====	=====	=====	=====
		188,772	188,664	226,249	205,535
2501	Memo: Budgetary resources, subj to apportionment	188,772	188,664	226,249	205,535
2503	Memo: Budgetary resources, direct unob bal, EOY	10,583	56,601	4,405	7,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	144,357	67,736	75,269	3,160
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,980	25,980	25,980	25,980
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,831	64,328	146,576	195,222
3020	Ob Bal: Outlays (gross)	-22,261	-54,513	-125,476	-178,701
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-712	-604	-1,189	-1,527
3050	Ob Bal: EOY: Unpaid obligations	36,838	35,190	45,890	40,973
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,851	-21,851	-21,851	-21,851
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-157,492	-144,157	-119,465	-8,647
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-179,342	-166,008	-141,316	-30,497
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,129	4,129	4,129	4,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		-142,505	-130,817	-95,426	10,476

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,671	170,671	170,671	149,619
4010	Disc: Outlays from new authority	27,620	52,422	113,279	164,670
4011	Disc: Outlays from balances	-5,359	2,091	12,197	14,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,261	54,513	125,476	178,701
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-729	-15,583	-40,452	-140,973
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-729	-15,583	-40,452	-140,973
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-157,492	-144,157	-119,465	-8,647
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,450	-10,931	-10,754	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-169,942	-155,088	-130,219	-8,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,532	38,930	85,025	37,728

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,532	38,930	85,025	37,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	387	821
1151	BA: Disc: Appropriations:Antic nonexpend trans net	450	806	419	0
1160	BA: Disc: Appropriation (total)		=====		
		450	806	806	821
1700	BA: Disc: Spending auth: Collected	0	0	4,387	8,032
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,943	11,943	7,060	1,921
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,943	11,943	11,447	9,952
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,393	12,749	12,252	10,773
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,393	12,749	12,252	10,773

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	88	464	358	491
2004	Direct obligations incurred (total)		=====		
		88	464	358	491
2101	Reimbursable obs incurred: Category A (by quarter)	1,747	3,511	5,759	9,952
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,747	3,511	5,759	9,952
2201	Unob Bal: Apportioned: Avail in the current period	2,733	4,940	4,467	330
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,824	3,833	1,668	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,558	8,773	6,135	330
2500	Total budgetary resources	=====	=====	=====	=====
		12,393	12,749	12,252	10,773
2501	Memo: Budgetary resources, subj to apportionment	12,393	12,749	12,252	10,773
2503	Memo: Budgetary resources, direct unob bal, EOY	8,274	171	447	330
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,283	8,602	5,688	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -13/14-0322
 FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,835	3,975	6,117	10,444
3020	Ob Bal: Outlays (gross)	-1,497	-3,480	-5,753	-8,328
3050	Ob Bal: EOY: Unpaid obligations	338	496	364	2,115
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,943	-11,943	-7,060	-1,921
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,943	-11,943	-7,060	-1,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		-11,605	-11,447	-6,696	195
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,393	12,749	12,252	10,773
4010	Disc: Outlays from new authority	1,497	3,480	5,753	8,328
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,497	3,480	5,753	8,328
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-4,387	-8,032
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-4,387	-8,032
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,943	-11,943	-7,060	-1,921
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,943	-11,943	-7,060	-1,921
4070	Disc: Budget authority, net	=====	=====	=====	=====
		450	806	806	821
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,497	3,480	1,366	296
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		450	806	806	821
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,497	3,480	1,366	296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,221	1,221	1,221	1,221
1011	Unob Bal: Transferred from other accounts	26	26	26	13
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	110	171
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,247	1,316	1,357	1,405
1151	BA: Disc: Appropriations: Antic nonexpend trans net	0	0	-13	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	-13	0
1700	BA: Disc: Spending auth: Collected	373	697	1,027	3,073
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-373	-697	254	-1,071
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1,281	2,002
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,268	2,002
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,247	1,316	2,625	3,408

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101	75	71	102
2004	Direct obligations incurred (total)		=====		
		101	75	71	102
2101	Reimbursable obs incurred: Category A (by quarter)	292	317	643	3,275
2104	Reimbursable obligations incurred (total)		=====		=====
		292	317	643	3,275
2201	Unob Bal: Apportioned: Avail in the current period	633	729	1,085	31
2202	Unob Bal: Apportioned: Avail in subsequent periods	221	126	785	0
2403	Unob Bal: Unapportioned: Other	0	69	42	0
2490	Unob Bal: end of year		=====	=====	
		854	923	1,911	31
2500	Total budgetary resources	=====	=====	=====	=====
		1,247	1,316	2,625	3,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,247	1,316	2,625	3,408
2503	Memo: Budgetary resources, direct unob bal, EOY	854	181	42	31
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	742	1,870	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,870	1,870	1,870	1,870
3010	Ob Bal: Obligations incurred: Unexpired accounts	393	392	714	3,377
3020	Ob Bal: Outlays (gross)	-898	-1,041	-1,419	-3,327
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-69	-110	-171
3050	Ob Bal: EOY: Unpaid obligations	1,366	1,153	1,055	1,749
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,694	-2,694	-2,694	-2,694
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	373	697	-254	1,071
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,322	-1,997	-2,948	-1,624
3100	Obligated balance, start of year	====	====	====	====
		-824	-824	-824	-824
3200	Obligated balance, end of year	====	====	====	
		-956	-844	-1,893	125

BA & O, Net

4000	Disc: Budget authority, gross	0	====	====	====
		0	0	1,268	2,002
4011	Disc: Outlays from balances	898	1,041	1,419	3,327
4020	Disc: Total outlays, gross	898	1,041	1,419	3,327
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-373	-697	-1,027	-3,073
4040	Disc: Offsets against gross BA and outlays (total)	-373	====	====	====
		-373	-697	-1,027	-3,073
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	373	697	-254	1,071
4060	Disc: Additional offsets against BA only (total)	373	697	-254	1,071
4070	Disc: Budget authority, net	0	====	====	
		0	0	-13	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	525	===== 344	392	255
4180	Budget authority, net (disc. and mand.)	0	===== 0	-13	0
4190	Outlays, net (disc. and mand.)	525	===== 344	392	255

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,971,995	1,969,687	1,969,687	1,969,687
1130	BA: Disc: Appropriations permanently reduced	0	0	-139,436	-139,436
1134	BA: Disc: Appropriations precluded from obligation	-1,016,103	-992,431	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		955,892	977,256	1,830,251	1,830,251
1700	BA: Disc: Spending auth: Collected	2,515	38,452	72,448	115,031
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	150,371	116,413	74,845	29,740
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	20,249	18,270	25,841	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		173,134	173,134	173,134	144,771
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,129,026	1,150,390	2,003,385	1,975,022
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,129,026	1,150,390	2,003,385	1,975,022

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	455,858	909,497	1,429,084	1,815,778
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		455,858	909,497	1,429,084	1,815,778
2101	Reimbursable obs incurred: Category A (by quarter)	34,918	70,702	107,208	144,771
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		34,918	70,702	107,208	144,771
2201	Unob Bal: Apportioned: Avail in the current period	95,578	117,804	99,702	14,473
2202	Unob Bal: Apportioned: Avail in subsequent periods	522,424	52,387	367,391	0
2203	Unob Bal: Anticipated	20,249	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		638,250	170,191	467,093	14,473
2500	Total budgetary resources	=====	=====	=====	=====
		1,129,026	1,150,390	2,003,385	1,975,022
2501	Memo: Budgetary resources, subj to apportionment	1,129,026	1,150,390	2,003,385	1,975,022
2503	Memo: Budgetary resources, direct unob bal, EOY	479,785	83,606	401,167	14,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	158,465	86,585	65,926	0
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	490,776	980,199	1,536,292	1,960,549
3020	Ob Bal: Outlays (gross)	-255,264	-787,698	-1,262,466	-1,785,884
3050	Ob Bal: EOY: Unpaid obligations	235,512	192,501	273,826	174,664
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-150,371	-116,413	-74,845	-29,740
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-150,371	-116,413	-74,845	-29,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,142	76,088	198,981	144,924

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,129,026	1,150,390	2,003,385	1,975,022
4010 Disc: Outlays from new authority	255,264	787,698	1,262,466	1,785,884
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	255,264	787,698	1,262,466	1,785,884
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,515	-38,452	-72,448	-115,031
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-2,515	-38,452	-72,448	-115,031
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-150,371	-116,413	-74,845	-29,740
4053 Disc: Offsets, BA only: Antic offsetting collect	-20,249	-18,270	-25,841	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-170,619	-134,682	-100,686	-29,740
4070,Disc: Budget authority, net	=====	=====	=====	=====
	955,892	977,256	1,830,251	1,830,251
4080,Disc: Outlays, net	=====	=====	=====	=====
	252,749	749,246	1,190,018	1,670,853
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	955,892	977,256	1,830,251	1,830,251
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	252,749	749,246	1,190,018	1,670,853

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /13-0322
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1050	Unob Bal: Unobligated balance (total)		=====		
		795	795	795	795
1700	BA: Disc: Spending auth: Collected	5,383	5,510	5,613	5,627
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,383	-5,510	-5,613	-5,627
1910	Total budgetary resources (disc. and mand.)		=====		
		795	795	795	795

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	253	587	573	587
2004	Direct obligations incurred (total)		=====		
		253	587	573	587
2403	Unob Bal: Unapportioned: Other	542	208	222	208
2490	Unob Bal: end of year		=====		
		542	208	222	208
2500	Total budgetary resources		=====		
		795	795	795	795
2501	Memo: Budgetary resources, subj to apportionment	795	795	795	795
2503	Memo: Budgetary resources, direct unob bal, EOY	542	208	222	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	253	587	573	587
3020	Ob Bal: Outlays (gross)	-266	-587	-573	-587
3050	Ob Bal: EOY: Unpaid obligations	-13	0	0	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,627	-5,627	-5,627	-5,627
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,383	5,510	5,613	5,627
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-244	-117	-14	0
3100	Obligated balance, start of year	====	====	====	====
		-5,627	-5,627	-5,627	-5,627
3200	Obligated balance, end of year	====	====	====	0
		-257	-117	-14	

BA & O, Net

4011	Disc: Outlays from balances	266	587	573	587
4020	Disc: Total outlays, gross		====		
		266	587	573	587
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,383	-5,510	-5,613	-5,627
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-5,383	-5,510	-5,613	-5,627
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,383	5,510	5,613	5,627
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		5,383	5,510	5,613	5,627
4080	Disc: Outlays, net	====	====	====	====
		-5,118	-4,924	-5,040	-5,040
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-5,118	-4,924	-5,040	-5,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,143	21,143	21,143	21,143
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-12,000	-12,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,943	6,522	11,963	14,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,085	27,665	21,105	23,639
1700	BA: Disc: Spending auth: Collected	40,839	53,610	54,332	55,501
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40,978	-53,262	-54,217	-55,500
1750	BA: Disc: Spending auth: Total	=====	=====		
		-139	348	115	1
1900	Budget authority total (disc. and mand.)	=====	=====		
		-139	348	115	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,946	28,012	21,221	23,640

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	Direct obligations incurred (total)		=====		
		0	0	3	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	348	115	1
2104	Reimbursable obligations incurred (total)		=====		
		0	348	115	1
2403	Unob Bal: Unapportioned: Other	25,946	27,665	21,103	23,639
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,946	27,665	21,103	23,639
2500	Total budgetary resources	=====	=====	=====	=====
		25,946	28,012	21,221	23,640
2501	Memo: Budgetary resources, subj to apportionment	25,946	28,012	21,221	23,640
2503	Memo: Budgetary resources, direct unob bal, EOY	25,946	27,665	21,103	23,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,571	328,571	328,571	328,571
3011	Ob Bal: Obligations incurred: Expired accounts	0	348	118	1
3020	Ob Bal: Outlays (gross)	-167,823	-209,061	-241,648	-262,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,943	-6,522	-11,963	-14,497
3050	Ob Bal: EOY: Unpaid obligations	155,806	113,336	75,079	51,272
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,020	-59,020	-59,020	-59,020
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40,978	53,262	54,217	55,500
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,041	-5,757	-4,803	-3,520
3100	Obligated balance, start of year	=====	=====	=====	=====
		269,552	269,552	269,552	269,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		137,765	107,578	70,276	47,752

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-139	348	115	1
4011	Disc: Outlays from balances	167,823	209,061	241,648	262,804
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		167,823	209,061	241,648	262,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,839	-53,610	-54,332	-55,501
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,839	-53,610	-54,332	-55,501
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,978	53,262	54,217	55,500
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,978	53,262	54,217	55,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		126,983	155,451	187,316	207,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		126,983	155,451	187,316	207,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	593	593	593	593
1021	Unob Bal: Recov of prior year unpaid obligations	447	176	441	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,040	769	1,034	593
1700	BA: Disc: Spending auth: Collected	0	373	108	587
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-373	-108	-587
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,040	769	1,034	593

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	0	25
2004	Direct obligations incurred (total)		=====		
		0	5	0	25
2403	Unob Bal: Unapportioned: Other	1,040	763	1,034	567
2490	Unob Bal: end of year	=====	=====	=====	
		1,040	763	1,034	567
2500	Total budgetary resources	=====	=====	=====	
		1,040	769	1,034	593
2501	Memo: Budgetary resources, subj to apportionment	1,040	769	1,034	593
2503	Memo: Budgetary resources, direct unob bal, EOY	1,040	763	1,034	567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322
 FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,148	1,148	1,148	1,148
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	0	25
3020	Ob Bal: Outlays (gross)	-341	-783	-615	-1,166
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-447	-176	-441	0
3050	Ob Bal: EOY: Unpaid obligations	360	194	92	8
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-693	-693	-693	-693
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	373	108	587
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-693	-320	-585	-106
3100	Obligated balance, start of year		=====		
		455	455	455	455
3200	Obligated balance, end of year		=====		
		-333	-126	-493	-99

BA & O, Net

4011	Disc: Outlays from balances	341	783	615	1,166
4020	Disc: Total outlays, gross		=====		=====
		341	783	615	1,166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-108	-108	-587
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-265	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-373	-108	-587
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	373	108	587
4060	Disc: Additional offsets against BA only (total)		=====		
		0	373	108	587
4080	Disc: Outlays, net		=====		
		341	410	508	579
4190	Outlays, net (disc. and mand.)		=====		
		341	410	508	579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,656	31,656	31,656	31,656
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-8,750	-23,750	-23,750
1021	Unob Bal: Recov of prior year unpaid obligations	2,957	3,382	5,388	3,343
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,613	26,288	13,294	11,249
1700	BA: Disc: Spending auth: Collected	1,275	2,747	1,667	4,417
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,138	-2,747	-3,028	-4,417
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-862	0	-1,361	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-862	0	-1,361	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,750	26,288	11,933	11,249

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33,750	26,288	11,933	11,249
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,750	26,288	11,933	11,249
2500	Total budgetary resources	=====	=====	=====	=====
		33,750	26,288	11,933	11,249
2501	Memo: Budgetary resources, subj to apportionment	33,750	26,288	11,933	11,249
2503	Memo: Budgetary resources, direct unob bal, EOY	33,750	26,288	11,933	11,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,772	32,772	32,772	32,772
3020	Ob Bal: Outlays (gross)	-86,464	-11,724	-12,070	-19,943
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,957	-3,382	-5,388	-3,343
3050	Ob Bal: EOY: Unpaid obligations	-56,649	17,666	15,314	9,486
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,776	-4,776	-4,776	-4,776
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,138	2,747	3,028	4,417
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,638	-2,028	-1,747	-359
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,996	27,996	27,996	27,996
3200	Obligated balance, end of year	=====	=====	=====	=====
		-59,286	15,638	13,567	9,127

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-862	0	-1,361	0
4011	Disc: Outlays from balances	86,464	11,724	12,070	19,943
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,464	11,724	12,070	19,943
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,275	-2,747	-1,667	-4,417
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,275	-2,747	-1,667	-4,417
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,138	2,747	3,028	4,417
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,138	2,747	3,028	4,417
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,189	8,977	10,402	15,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,189	8,977	10,402	15,526

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Salaries and Expenses, United States Attorneys
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	439	439	439	439
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		439	439	457	457
1910	Total budgetary resources (disc. and mand.)		=====		
		439	439	457	457

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	13	0	0
2004	Direct obligations incurred (total)		=====		
		13	13	0	0
2403	Unob Bal: Unapportioned: Other	426	426	457	457
2490	Unob Bal: end of year		=====		
		426	426	457	457
2500	Total budgetary resources		=====		
		439	439	457	457
2501	Memo: Budgetary resources, subj to apportionment	439	439	457	457
2503	Memo: Budgetary resources, direct unob bal, EOY	426	426	457	457

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	80	80	80	80
3011	Ob Bal: Obligations incurred: Expired accounts	13	13	0	0
3020	Ob Bal: Outlays (gross)	-14	-14	-14	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	79	79	48	48
3100	Obligated balance, start of year		=====		
		80	80	80	80
3200	Obligated balance, end of year		=====		
		79	79	48	48

BA & O, Net

4011	Disc: Outlays from balances	14	14	14	14
4020	Disc: Total outlays, gross		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====		
		14	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,963	23,963	23,963	23,963
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-4,560	-14,560	-14,560
1021	Unob Bal: Recov of prior year unpaid obligations	278	1,174	1,316	1,764
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,241	20,577	10,719	11,167
1700	BA: Disc: Spending auth: Collected	876	1,470	1,459	1,688
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-438	-1,152	-1,368	-1,418
1750	BA: Disc: Spending auth: Total		=====		
		438	318	91	270
1900	Budget authority total (disc. and mand.)		=====		
		438	318	91	270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,679	20,895	10,810	11,438

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	120	434	207	120
2004	Direct obligations incurred (total)		=====		
		120	434	207	120
2101	Reimbursable obs incurred: Category A (by quarter)	0	4	4	270
2104	Reimbursable obligations incurred (total)		=====		
		0	4	4	270
2403	Unob Bal: Unapportioned: Other	24,560	20,457	10,599	11,048
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,560	20,457	10,599	11,048
2500	Total budgetary resources	=====	=====	=====	=====
		24,679	20,895	10,810	11,438
2501	Memo: Budgetary resources, subj to apportionment	24,679	20,895	10,810	11,438
2503	Memo: Budgetary resources, direct unob bal, EOY	24,560	20,457	10,599	11,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,246	15,246	15,246	15,246
3011	Ob Bal: Obligations incurred: Expired accounts	120	438	211	390
3020	Ob Bal: Outlays (gross)	-2,730	-3,305	-3,651	-4,023
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-278	-1,174	-1,316	-1,764
3050	Ob Bal: EOY: Unpaid obligations	12,358	11,205	10,490	9,849
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,720	-1,720	-1,720	-1,720
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	438	1,152	1,368	1,418
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,282	-568	-352	-302
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,526	13,526	13,526	13,526
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,076	10,637	10,138	9,547

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		438	318	91	270
4011	Disc: Outlays from balances	2,730	3,305	3,651	4,023
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,730	3,305	3,651	4,023
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-876	-1,470	-1,459	-1,688
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-876	-1,470	-1,459	-1,688
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	438	1,152	1,368	1,418
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		438	1,152	1,368	1,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,854	1,836	2,192	2,335
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,854	1,836	2,192	2,335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	424	424	424	424
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		424	424	440	440
1910	Total budgetary resources (disc. and mand.)		=====		
		424	424	440	440
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	424	424	440	440
2490	Unob Bal: end of year		=====		
		424	424	440	440
2500	Total budgetary resources		=====		
		424	424	440	440
2501	Memo: Budgetary resources, subj to apportionment	424	424	440	440
2503	Memo: Budgetary resources, direct unob bal, EOY	424	424	440	440
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	29	29	14	14
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		29	29	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,349	15,349	15,349	15,349
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-10,500	-10,500	-10,500
1021	Unob Bal: Recov of prior year unpaid obligations	888	1,077	1,091	1,020
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,237	5,926	5,940	5,869
1700	BA: Disc: Spending auth: Collected	0	0	0	984
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-888	-971	-1,091	-857
1750	BA: Disc: Spending auth: Total		=====	=====	
		-888	-971	-1,091	128
1900	Budget authority total (disc. and mand.)		=====	=====	
		-888	-971	-1,091	128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,349	4,955	4,849	5,996

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	618	799	267	0
2004	Direct obligations incurred (total)		=====		
		618	799	267	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	128
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	128
2403	Unob Bal: Unapportioned: Other	14,731	4,156	4,582	5,869
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,731	4,156	4,582	5,869
2500	Total budgetary resources	=====	=====	=====	=====
		15,349	4,955	4,849	5,996
2501	Memo: Budgetary resources, subj to apportionment	15,349	4,955	4,849	5,996
2503	Memo: Budgetary resources, direct unob bal, EOY	14,731	4,156	4,582	5,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,163	2,163	2,163	2,163
3011	Ob Bal: Obligations incurred: Expired accounts	618	799	267	128
3020	Ob Bal: Outlays (gross)	-66	-308	183	-871
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-888	-1,077	-1,091	-1,020
3050	Ob Bal: EOY: Unpaid obligations	1,827	1,576	1,522	399
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-907	-907	-907	-907
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	888	971	1,091	857
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19	65	184	-50
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,256	1,256	1,256	1,256
3200	Obligated balance, end of year	=====	=====	=====	
		1,808	1,640	1,706	349
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		-888	-971	-1,091	128
4011	Disc: Outlays from balances	66	308	-183	871
4020	Disc: Total outlays, gross		=====	=====	
		66	308	-183	871
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-984
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-984
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	888	971	1,091	857
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		888	971	1,091	857
4080	Disc: Outlays, net		=====	=====	
		66	308	-183	-113
4190	Outlays, net (disc. and mand.)		=====	=====	
		66	308	-183	-113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192	192	192	192
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-212
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		192	212	212	0
1910	Total budgetary resources (disc. and mand.)		=====		
		192	212	212	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	192	212	212	0
2490	Unob Bal: end of year		=====		
		192	212	212	0
2500	Total budgetary resources		=====		
		192	212	212	0
2501	Memo: Budgetary resources, subj to apportionment	192	212	212	0
2503	Memo: Budgetary resources, direct unob bal, EOY	192	212	212	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-21	-21
3050	Ob Bal: EOY: Unpaid obligations	21	0	0	0
3100	Obligated balance, start of year		=====		
		21	21	21	21
3200	Obligated balance, end of year		=====		
		21	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,228	6,228	6,228	6,228
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-4,000	-4,000	-6,907
1021	Unob Bal: Recov of prior year unpaid obligations	0	612	647	677
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,228	2,840	2,875	-2
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,228	2,840	2,875	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	268	12	0	0
2004	Direct obligations incurred (total)		=====		
		268	12	0	0
2403	Unob Bal: Unapportioned: Other	5,960	2,828	2,875	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,960	2,828	2,875	0
2500	Total budgetary resources	=====	=====	=====	
		6,228	2,840	2,875	0
2501	Memo: Budgetary resources, subj to apportionment	6,228	2,840	2,875	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,960	2,828	2,875	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Salaries and Expenses, United States Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,342	1,342	1,342	1,342
3011	Ob Bal: Obligations incurred: Expired accounts	268	12	0	0
3020	Ob Bal: Outlays (gross)	-394	-614	-678	-666
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-612	-647	-677
3050	Ob Bal: EOY: Unpaid obligations	1,216	129	17	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
3200	Obligated balance, end of year	=====	=====		
		1,216	129	17	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	394	614	678	666
4020	Disc: Total outlays, gross		=====		
		394	614	678	666
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4080	Disc: Outlays, net		=====		
		394	614	678	664
4190	Outlays, net (disc. and mand.)		=====		
		394	614	678	664

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Attorneys
 Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
 Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
 FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	377
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	377	377

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	377	377
2004	Direct obligations incurred (total)		=====		
		0	0	377	377
2201	Unob Bal: Apportioned: Avail in the current period	70	173	0	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	307	204	0	0
2490	Unob Bal: end of year		=====		
		377	377	0	0
2500	Total budgetary resources		=====		
		377	377	377	377
2501	Memo: Budgetary resources, subj to apportionment	377	377	377	377
2503	Memo: Budgetary resources, direct unob bal, EOY	377	377	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	377	377
3020	Ob Bal: Outlays (gross)	0	0	-377	-377
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	377	377
4020	Disc: Total outlays, gross	0	=====	377	377
4080	Disc: Outlays, net	0	=====	377	377
4190	Outlays, net (disc. and mand.)	0	=====	377	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,768	119,768	119,768	119,768
1011	Unob Bal: Transferred from other accounts	26	26	26	13
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-27,810	-27,810	-30,929
1021	Unob Bal: Recov of prior year unpaid obligations	10,224	13,636	22,200	23,053
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		130,019	105,620	114,184	111,905
1100	BA: Disc: Appropriation	1,971,995	1,969,687	1,969,687	1,969,687
1121	BA: Disc: Approps transferred from other accounts	0	0	387	821
1130	BA: Disc: Appropriations permanently reduced	0	0	-139,436	-139,436
1134	BA: Disc: Appropriations precluded from obligation	-1,016,103	-992,431	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	450	806	406	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		956,342	978,062	1,831,043	1,831,072
1700	BA: Disc: Spending auth: Collected	51,991	118,442	181,492	335,915
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	269,608	207,800	136,199	-29,169
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	32,699	29,201	36,595	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		354,297	355,443	354,287	306,746
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,310,639	1,333,505	2,185,330	2,137,818
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,440,658	1,439,125	2,299,514	2,249,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	464,016	916,791	1,476,551	1,861,277
2104	Reimbursable obligations incurred (total)	64,092	134,305	214,692	309,822
2201	Unob Bal: Apportioned: Avail in the current period	158,474	188,899	154,491	25,147
2202	Unob Bal: Apportioned: Avail in subsequent periods	626,145	115,630	399,896	0
2203	Unob Bal: Apportioned: Anticipated	20,249	0	0	0
2403	Unob Bal: Unapportioned: Other	107,683	83,500	53,884	53,477
2490	Unob Bal: end of year	=====	=====	=====	=====
		912,551	388,028	608,271	78,625
2500	Total budgetary resources	=====	=====	=====	=====
		1,440,658	1,439,125	2,299,514	2,249,723
2501	Memo: Budgetary resources, subj to apportionment	1,440,658	1,439,125	2,299,514	2,249,723
2503	Memo: Budgetary resources, direct unob bal, EOY	607,445	224,364	459,518	75,465
2504	Memo: Budgetary resources, reimb unob bal, EOY	305,106	163,665	148,753	3,160
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	409,223	409,223	409,223	409,223
3010	Ob Bal: Obligations incurred: Unexpired accounts	526,836	1,048,895	1,690,075	2,169,967
3011	Ob Bal: Obligations incurred: Expired accounts	1,271	2,201	1,168	1,131
3020	Ob Bal: Outlays (gross)	-538,018	-1,073,130	-1,654,557	-2,266,691
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-712	-673	-1,299	-1,698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,512	-12,963	-20,900	-21,355
3050	Ob Bal: EOY: Unpaid obligations	389,088	373,554	423,710	290,578
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97,287	-97,287	-97,287	-97,287
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-319,433	-271,816	-201,624	-39,237
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	49,825	64,016	65,425	68,405
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-366,895	-305,087	-233,487	-68,119
3100	Obligated balance, start of year	=====	=====	=====	=====
		311,936	311,936	311,936	311,936
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,193	68,467	190,223	222,459

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Attorneys
 Treasury Account:
 Budget Account Id: 011-05-0322 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,310,639	1,333,505	2,185,330	2,137,818
4010	Disc: Outlays from new authority	284,381	843,600	1,381,498	1,958,883
4011	Disc: Outlays from balances	253,637	229,530	273,059	307,809
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		538,018	1,073,130	1,654,557	2,266,691
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51,991	-118,177	-181,492	-335,915
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-265	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-51,991	-118,442	-181,492	-335,915
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-319,433	-271,816	-201,624	-39,237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	49,825	64,016	65,425	68,405
4053	Disc: Offsets, BA only: Antic offsetting collect	-32,699	-29,201	-36,595	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-302,307	-237,001	-172,795	29,169
4070	Disc: Budget authority, net	=====	=====	=====	=====
		956,342	978,062	1,831,043	1,831,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		486,027	954,687	1,473,065	1,930,777
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		956,342	978,062	1,831,043	1,831,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		486,027	954,687	1,473,065	1,930,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,012	2,012	2,000	2,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-103
1134	BA: Disc: Appropriations precluded from obligation	-1,037	-1,015	0	0
1160	BA: Disc: Appropriation (total)	975	997	2,000	1,897
1173	BA: Disc: Advance approps permanently reduced	0	0	-103	0
1180	BA: Disc: Advance appropriation (total)	0	0	-103	0
1900	Budget authority total (disc. and mand.)	975	997	1,897	1,897
1910	Total budgetary resources (disc. and mand.)	975	997	1,897	1,897

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	468	897	1,280	1,819
2004	Direct obligations incurred (total)	468	897	1,280	1,819
2201	Unob Bal: Apportioned: Avail in the current period	36	100	173	78
2202	Unob Bal: Apportioned: Avail in subsequent periods	471	0	445	0
2490	Unob Bal: end of year	507	100	617	78
2500	Total budgetary resources	975	997	1,897	1,897
2501	Memo: Budgetary resources, subj to apportionment	975	997	1,897	1,897
2503	Memo: Budgetary resources, direct unob bal, EOY	507	100	617	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /13-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	468	897	1,280	1,819
3020	Ob Bal: Outlays (gross)	-311	-749	-1,158	-1,594
3050	Ob Bal: EOY: Unpaid obligations	157	148	122	224
3200	Obligated balance, end of year		=====		
		157	148	122	224

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		975	997	1,897	1,897
4010	Disc: Outlays from new authority	311	749	1,158	1,594
4020	Disc: Total outlays, gross		=====	=====	=====
		311	749	1,158	1,594
4070	Disc: Budget authority, net		=====	=====	=====
		975	997	1,897	1,897
4080	Disc: Outlays, net		=====	=====	=====
		311	749	1,158	1,594
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		975	997	1,897	1,897
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		311	749	1,158	1,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79	79	79	79
1050	Unob Bal: Unobligated balance (total)		=====		
		79	79	79	79
1910	Total budgetary resources (disc. and mand.)		=====		
		79	79	79	79

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45	46	47	54
2004	Direct obligations incurred (total)		=====		
		45	46	47	54
2403	Unob Bal: Unapportioned: Other	33	33	32	24
2490	Unob Bal: end of year		=====		
		33	33	32	24
2500	Total budgetary resources		=====		
		79	79	79	79
2501	Memo: Budgetary resources, subj to apportionment	79	79	79	79
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	32	24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205	205	205	205
3011	Ob Bal: Obligations incurred: Expired accounts	45	46	47	54
3020	Ob Bal: Outlays (gross)	-186	-219	-249	-260
3050	Ob Bal: EOY: Unpaid obligations	65	32	3	0
3100	Obligated balance, start of year		=====		
		205	205	205	205
3200	Obligated balance, end of year		=====		
		65	32	3	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	186	219	249	260
4020	Disc: Total outlays, gross		=====		
		186	219	249	260
4080	Disc: Outlays, net		=====		
		186	219	249	260
4190	Outlays, net (disc. and mand.)		=====		
		186	219	249	260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238	238	238	238
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	3	4
1050	Unob Bal: Unobligated balance (total)		=====		
		242	242	241	242
1910	Total budgetary resources (disc. and mand.)		=====		
		242	242	241	242

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	242	242	241	242
2490	Unob Bal: end of year		=====		
		242	242	241	242
2500	Total budgetary resources		=====		
		242	242	241	242
2501	Memo: Budgetary resources, subj to apportionment	242	242	241	242
2503	Memo: Budgetary resources, direct unob bal, EOY	242	242	241	242

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3020	Ob Bal: Outlays (gross)	-7	-18	-26	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-3	-4
3050	Ob Bal: EOY: Unpaid obligations	134	123	116	108
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		134	123	116	108

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	18	26	33
4020	Disc: Total outlays, gross		====		
		7	18	26	33
4080	Disc: Outlays, net		====		
		7	18	26	33
4190	Outlays, net (disc. and mand.)		====		
		7	18	26	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	486	486	486	486
1050	Unob Bal: Unobligated balance (total)		=====		
		486	486	486	486
1910	Total budgetary resources (disc. and mand.)		=====		
		486	486	486	486

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	486	486	486	486
2490	Unob Bal: end of year		=====		
		486	486	486	486
2500	Total budgetary resources		=====		
		486	486	486	486
2501	Memo: Budgetary resources, subj to apportionment	486	486	486	486
2503	Memo: Budgetary resources, direct unob bal, EOY	486	486	486	486

Change in Obl Bal

3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
3200	Obligated balance, end of year		=====		
		0	-1	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260	260	260	260
1050	Unob Bal: Unobligated balance (total)		=====		
		260	260	260	260
1910	Total budgetary resources (disc. and mand.)		=====		
		260	260	260	260

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	260	260	260	260
2490	Unob Bal: end of year		=====		
		260	260	260	260
2500	Total budgetary resources		=====		
		260	260	260	260
2501	Memo: Budgetary resources, subj to apportionment	260	260	260	260
2503	Memo: Budgetary resources, direct unob bal, EOY	260	260	260	260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-182
1050	Unob Bal: Unobligated balance (total)		=====		
		182	182	182	0
1910	Total budgetary resources (disc. and mand.)		=====		
		182	182	182	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	182	182	182	0
2490	Unob Bal: end of year		=====		
		182	182	182	0
2500	Total budgetary resources		=====		
		182	182	182	0
2501	Memo: Budgetary resources, subj to apportionment	182	182	182	0
2503	Memo: Budgetary resources, direct unob bal, EOY	182	182	182	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
 Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
 Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104
 FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,263	1,263	1,263	1,263
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-182
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	3	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,267	1,267	1,266	1,085
1100	BA: Disc: Appropriation	2,012	2,012	2,000	2,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-103
1134	BA: Disc: Appropriations precluded from obligation	-1,037	-1,015	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		975	997	2,000	1,897
1173	BA: Disc: Advance approps permanently reduced	0	0	-103	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	-103	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		975	998	1,897	1,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,242	2,264	3,163	2,982

Status of Budgetary Resources

2004	Direct obligations incurred (total)	514	943	1,326	1,873
2201	Unob Bal: Apportioned: Avail in the current period	36	100	173	78
2202	Unob Bal: Apportioned: Avail in subsequent periods	471	0	445	0
2403	Unob Bal: Unapportioned: Other	1,222	1,221	1,219	1,031
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,729	1,321	1,836	1,109
2500	Total budgetary resources	=====	=====	=====	=====
		2,242	2,264	3,163	2,982
2501	Memo: Budgetary resources, subj to apportionment	2,242	2,264	3,163	2,982
2503	Memo: Budgetary resources, direct unob bal, EOY	1,729	1,321	1,836	1,109

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
 Treasury Account:
 Budget Account Id: 011-05-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	351	351	351	351
3010	Ob Bal: Obligations incurred: Unexpired accounts	468	897	1,280	1,819
3011	Ob Bal: Obligations incurred: Expired accounts	45	46	47	54
3020	Ob Bal: Outlays (gross)	-505	-986	-1,433	-1,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-3	-4
3050	Ob Bal: EOY: Unpaid obligations	355	303	241	333
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
3100	Obligated balance, start of year		=====		
		350	350	350	350
3200	Obligated balance, end of year		=====		
		355	302	241	333

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		975	998	1,897	1,897
4010	Disc: Outlays from new authority	311	749	1,158	1,594
4011	Disc: Outlays from balances	194	237	275	292
4020	Disc: Total outlays, gross		=====	=====	=====
		505	986	1,433	1,887
4070	Disc: Budget authority, net		=====	=====	=====
		975	997	1,897	1,897
4080	Disc: Outlays, net		=====	=====	=====
		505	986	1,433	1,886
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		975	997	1,897	1,897
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		505	986	1,433	1,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,291	7,291	7,291	7,291
1012	Unob Bal: Transfers betw expired\unexpired accts	6,500	10,000	10,000	17,000
1021	Unob Bal: Recov of prior year unpaid obligations	179,825	3,773	7,225	3,297
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	9,500	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21,641	26	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		193,616	42,705	34,042	27,588
1700	BA: Disc: Spending auth: Collected	120,026	583,162	120,762	121,105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,386,798	924,967	-117,981	-123,170
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,506,824	1,508,129	2,781	-2,065
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,506,824	1,508,129	2,781	-2,065
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,700,440	1,550,834	36,822	25,523

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	59,085	8,859	11,032	13,563
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,085	8,859	11,032	13,563
2101	Reimbursable obs incurred: Category A (by quarter)	557,517	752,813	10,230	611
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		557,517	752,813	10,230	611
2201	Unob Bal: Apportioned: Avail in the current period	144,672	218,617	1,350,812	11,349
2202	Unob Bal: Apportioned: Avail in subsequent periods	932,890	568,082	-1,341,518	0
2203	Unob Bal: Apportioned: Anticipated	0	0	26	0
2403	Unob Bal: Unapportioned: Other	6,276	2,462	6,241	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,083,838	789,161	15,560	11,349
2500	Total budgetary resources	=====	=====	=====	=====
		1,700,440	1,550,834	36,822	25,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,700,440	1,550,834	36,822	25,523
2503	Memo: Budgetary resources, direct unob bal, EOY	11,044	8,947	16,384	11,349
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,072,794	780,215	-824	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,333	192,333	192,333	192,333
3010	Ob Bal: Obligations incurred: Unexpired accounts	616,602	761,673	21,262	14,173
3020	Ob Bal: Outlays (gross)	-281,905	-696,457	-202,781	-186,743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-179,825	-3,773	-7,225	-3,297
3050	Ob Bal: EOY: Unpaid obligations	347,205	253,776	3,588	16,467
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-129,057	-129,057	-129,057	-129,057
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,386,798	-924,967	117,981	123,170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,515,855	-1,054,023	-11,075	-5,887
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,276	63,276	63,276	63,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,168,650	-800,248	-7,487	10,580

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,506,824	1,508,129	2,781	-2,065
4010	Disc: Outlays from new authority	120,220	520,240	19,841	541
4011	Disc: Outlays from balances	161,685	176,217	182,940	186,202
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		281,905	696,457	202,781	186,743
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-120,026	-583,162	-120,762	-121,105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,026	-583,162	-120,762	-121,105
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,386,798	-924,967	117,981	123,170
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,386,798	-924,967	117,981	123,170
4080	Disc: Outlays, net	=====	=====	=====	=====
		161,879	113,295	82,019	65,637

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,879	113,295	82,019	65,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	609	609	1,345
1160	BA: Disc: Appropriation (total)		=====		=====
		0	609	609	1,345
1900	Budget authority total (disc. and mand.)		=====		=====
		0	609	609	1,345
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	609	609	1,345

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	63	165
2004	Direct obligations incurred (total)		=====		=====
		0	0	63	165
2201	Unob Bal: Apportioned: Avail in the current period	0	609	546	1,180
2490	Unob Bal: end of year		=====		=====
		0	609	546	1,180
2500	Total budgetary resources		=====		=====
		0	609	609	1,345
2501	Memo: Budgetary resources, subj to apportionment	0	609	609	1,345
2503	Memo: Budgetary resources, direct unob bal, EOY	0	609	546	1,180

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -13/14-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	63	165
3020	Ob Bal: Outlays (gross)	0	0	-3	-61
3050	Ob Bal: EOY: Unpaid obligations	0	0	59	104
3200	Obligated balance, end of year		=====		
		0	0	59	104

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	609	609	1,345
4010	Disc: Outlays from new authority	0	0	3	61
4020	Disc: Total outlays, gross		=====		
		0	0	3	61
4070	Disc: Budget authority, net		=====		=====
		0	609	609	1,345
4080	Disc: Outlays, net		=====		
		0	0	3	61
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	609	609	1,345
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,114	1,114	1,114	1,114
1011	Unob Bal: Transferred from other accounts	128	128	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	614	66	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	20	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,856	1,308	1,186	1,166
1700	BA: Disc: Spending auth: Collected	0	2	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,856	1,310	1,188	1,166

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	903	846	951	1,066
2004	Direct obligations incurred (total)		=====		=====
		903	846	951	1,066
2201	Unob Bal: Apportioned: Avail in the current period	339	416	215	100
2203	Unob Bal: Apportioned: Anticipated	0	0	22	0
2403	Unob Bal: Unapportioned: Other	614	48	0	0
2490	Unob Bal: end of year		=====		
		953	464	237	100
2500	Total budgetary resources	=====	=====	=====	=====
		1,856	1,310	1,188	1,166
2501	Memo: Budgetary resources, subj to apportionment	1,856	1,310	1,188	1,166
2503	Memo: Budgetary resources, direct unob bal, EOY	953	464	237	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	29
3010	Ob Bal: Obligations incurred: Unexpired accounts	903	846	951	1,066
3020	Ob Bal: Outlays (gross)	-106	-319	-664	-903
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-614	-66	0	0
3050	Ob Bal: EOY: Unpaid obligations	212	490	317	193
3100	Obligated balance, start of year		=====		
		29	29	29	29
3200	Obligated balance, end of year		=====		
		212	490	317	193

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	0
4011	Disc: Outlays from balances	106	319	664	903
4020	Disc: Total outlays, gross		=====		
		106	319	664	903
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-2	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-2	0
4080	Disc: Outlays, net		=====		
		106	318	664	903
4190	Outlays, net (disc. and mand.)		=====		
		106	318	664	903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	571,332	1,174,000	1,196,000	1,196,000
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	36,462
1130	BA: Disc: Appropriations permanently reduced	0	0	-83,931	-83,931
1134	BA: Disc: Appropriations precluded from obligation	0	-588,644	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-1,255	26,462	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		571,332	584,101	1,148,531	1,148,531
1700	BA: Disc: Spending auth: Collected	442	10,739	14,537	25,039
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	75,846	65,549	22,767	10,989
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	10,970	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		76,288	76,288	48,274	36,028
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		647,620	660,390	1,196,806	1,184,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		647,620	660,390	1,196,806	1,184,559

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	269,079	549,140	832,801	1,141,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		269,079	549,140	832,801	1,141,497
2101	Reimbursable obs incurred: Category A (by quarter)	7,885	19,756	25,402	32,210
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,885	19,756	25,402	32,210
2201	Unob Bal: Apportioned: Avail in the current period	124,324	71,323	68,574	10,852
2202	Unob Bal: Apportioned: Avail in subsequent periods	246,332	0	264,180	0
2203	Unob Bal: Apportioned: Anticipated	0	20,170	5,849	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		370,656	91,493	338,603	10,852
2500	Total budgetary resources	=====	=====	=====	=====
		647,620	660,390	1,196,806	1,184,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	647,620	660,390	1,196,806	1,184,559
2503	Memo: Budgetary resources, direct unob bal, EOY	302,253	34,961	315,730	10,852
2504	Memo: Budgetary resources, reimb unob bal, EOY	68,403	56,532	22,873	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	276,964	568,896	858,203	1,173,707
3020	Ob Bal: Outlays (gross)	-223,590	-478,765	-776,145	-1,077,473
3050	Ob Bal: EOY: Unpaid obligations	53,374	90,131	82,058	96,235
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-75,846	-65,549	-22,767	-10,989
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75,846	-65,549	-22,767	-10,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		-22,472	24,582	59,290	85,245

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		647,620	660,390	1,196,806	1,184,559
4010	Disc: Outlays from new authority	223,590	478,765	776,145	1,077,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		223,590	478,765	776,145	1,077,473
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-442	-10,739	-12,157	-21,699
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-896	-1,512
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,484	-1,828
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-442	-10,739	-14,537	-25,039
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-75,846	-65,549	-22,767	-10,989
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,970	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-75,846	-65,549	-33,737	-10,989
4070	Disc: Budget authority, net	=====	=====	=====	=====
		571,332	584,101	1,148,531	1,148,531
4080	Disc: Outlays, net	=====	=====	=====	=====
		223,148	468,027	761,608	1,052,433

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /13-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		571,332	584,101	1,148,531	1,148,531
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		223,148	468,027	761,608	1,052,433

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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	17	46	50	61
1050	Unob Bal: Unobligated balance (total)		=====		
		63	92	96	108
1910	Total budgetary resources (disc. and mand.)		=====		
		63	92	96	108

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	1	4	4
2004	Direct obligations incurred (total)		=====		
		9	1	4	4
2403	Unob Bal: Unapportioned: Other	54	91	93	104
2490	Unob Bal: end of year		=====		
		54	91	93	104
2500	Total budgetary resources		=====		
		63	92	96	108
2501	Memo: Budgetary resources, subj to apportionment	63	92	96	108
2503	Memo: Budgetary resources, direct unob bal, EOY	54	91	93	104

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3011	Ob Bal: Obligations incurred: Expired accounts	9	1	4	4
3020	Ob Bal: Outlays (gross)	-301	-253	-259	-272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-46	-50	-61
3050	Ob Bal: EOY: Unpaid obligations	33	44	36	12
3100,Obligated balance, start of year			=====		
		342	342	342	342
3200,Obligated balance, end of year			=====		
		33	44	36	12

BA & O, Net

4011	Disc: Outlays from balances	301	253	259	272
4020	Disc: Total outlays, gross		=====		
		301	253	259	272
4080	Disc: Outlays, net		=====		
		301	253	259	272
4190	Outlays, net (disc. and mand.)		=====		
		301	253	259	272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,429	6,429	6,429	6,429
1012	Unob Bal: Transfers betw expired\unexpired accts	-4,000	-6,000	-6,000	-13,000
1021	Unob Bal: Recov of prior year unpaid obligations	21,504	7,667	11,264	13,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,933	8,096	11,693	7,214
1700	BA: Disc: Spending auth: Collected	5,009	10,946	11,726	19,824
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,886	-12,025	-11,638	-18,836
1750	BA: Disc: Spending auth: Total		=====		
		123	-1,080	88	988
1900	Budget authority total (disc. and mand.)		=====		
		123	-1,080	88	988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,056	7,017	11,781	8,202

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,005	2,798	3,285	5,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,005	2,798	3,285	5,511
2101	Reimbursable obs incurred: Category A (by quarter)	9,528	242	257	332
2104	Reimbursable obligations incurred (total)	=====	=====		
		9,528	242	257	332
2403	Unob Bal: Unapportioned: Other	4,524	3,977	8,239	2,359
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,524	3,977	8,239	2,359
2500	Total budgetary resources	=====	=====	=====	=====
		24,056	7,017	11,781	8,202
2501	Memo: Budgetary resources, subj to apportionment	24,056	7,017	11,781	8,202
2503	Memo: Budgetary resources, direct unob bal, EOY	4,080	3,977	7,410	2,359
2504	Memo: Budgetary resources, reimb unob bal, EOY	443	0	829	0

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160,472	160,472	160,472	160,472
3011	Ob Bal: Obligations incurred: Expired accounts	19,533	3,040	3,542	5,843
3020	Ob Bal: Outlays (gross)	-75,061	-107,276	-120,053	-130,905
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,504	-7,667	-11,264	-13,785
3050	Ob Bal: EOY: Unpaid obligations	83,440	48,569	32,698	21,625
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,099	-19,099	-19,099	-19,099
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,886	12,025	11,638	18,836
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,213	-7,073	-7,461	-262
3100	Obligated balance, start of year	=====	=====	=====	=====
		141,374	141,374	141,374	141,374
3200	Obligated balance, end of year	=====	=====	=====	=====
		69,227	41,496	25,237	21,363

BA & O, Net

4000	Disc: Budget authority, gross		====		
		123	-1,080	88	988
4011	Disc: Outlays from balances	75,061	107,276	120,053	130,905
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,061	107,276	120,053	130,905
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,009	-10,946	-11,726	-19,824
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,009	-10,946	-11,726	-19,824
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,886	12,025	11,638	18,836
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,886	12,025	11,638	18,836
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,052	96,330	108,327	111,081
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,052	96,330	108,327	111,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,960	2,960	2,960	2,960
1021	Unob Bal: Recov of prior year unpaid obligations	35	552	1,745	2,201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,995	3,513	4,705	5,161
1700	BA: Disc: Spending auth: Collected	0	0	0	35
1750	BA: Disc: Spending auth: Total	0	=====	0	35
		0	0	0	35
1900	Budget authority total (disc. and mand.)	0	=====	0	35
		0	0	0	35
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,995	3,513	4,705	5,196

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18	0	0	0
2002	All Programs	0	5	5	173
2004	Direct obligations incurred (total)	18	=====	5	173
		18	5	5	173
2403	Unob Bal: Unapportioned: Other	2,978	0	0	0
2403	Unob Bal: Unapportioned: Other	0	3,508	4,700	5,023
	Sub-Total, 2403	2,978	3,508	4,700	5,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,978	3,508	4,700	5,023
2500	Total budgetary resources	=====	=====	=====	=====
		2,995	3,513	4,705	5,196
2501	Memo: Budgetary resources, subj to apportionment	2,995	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	3,508	4,700	5,023
2501	Memo: Budgetary resources, subj to apportionment	0	5	5	173
	Sub-Total, 2501	2,995	3,513	4,705	5,196
2503	Memo: Budgetary resources, direct unob bal, EOY	2,978	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,508	4,700	5,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2503		2,978	3,508	4,700	5,023
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,770	4,770	4,770	4,770
3011	Ob Bal: Obligations incurred: Expired accounts	18	5	5	173
3020	Ob Bal: Outlays (gross)	-823	-1,270	-1,648	-1,802
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35	-552	-1,745	-2,201
3050	Ob Bal: EOY: Unpaid obligations	3,929	2,952	1,382	940
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,770	4,770	4,770	4,770
3200	Obligated balance, end of year	=====	=====	=====	
		3,929	2,952	1,382	940

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	35
4011	Disc: Outlays from balances	823	1,270	1,648	1,802
4020	Disc: Total outlays, gross		=====	=====	=====
		823	1,270	1,648	1,802
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-35
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-35
4080	Disc: Outlays, net		=====	=====	=====
		823	1,270	1,648	1,767
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		823	1,270	1,648	1,767

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,505	4,505	4,505	4,505
1012	Unob Bal: Transfers betw expired\unexpired accts	-2,500	-4,000	-4,000	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	594	1,241	1,807	2,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,599	1,745	2,312	2,985
1700	BA: Disc: Spending auth: Collected	1,503	1,509	1,707	2,914
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,447	-1,860	-1,704	-1,991
1750	BA: Disc: Spending auth: Total		=====		
		56	-351	3	924
1900	Budget authority total (disc. and mand.)		=====		
		56	-351	3	924
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,655	1,394	2,314	3,909

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,616	225	555	2,866
2004	Direct obligations incurred (total)	=====	=====		=====
		-1,616	225	555	2,866
2101	Reimbursable obs incurred: Category A (by quarter)	1,909	8	9	11
2104	Reimbursable obligations incurred (total)	=====	=====		
		1,909	8	9	11
2403	Unob Bal: Unapportioned: Other	2,362	1,161	1,750	1,032
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,362	1,161	1,750	1,032
2500	Total budgetary resources	=====	=====	=====	=====
		2,655	1,394	2,314	3,909
2501	Memo: Budgetary resources, subj to apportionment	2,655	1,394	2,314	3,909
2503	Memo: Budgetary resources, direct unob bal, EOY	2,359	1,161	1,705	1,032
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	0	45	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,922	13,922	13,922	13,922
3011	Ob Bal: Obligations incurred: Expired accounts	293	233	564	2,877
3020	Ob Bal: Outlays (gross)	-2,773	-4,901	-5,343	-5,993
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-594	-1,241	-1,807	-2,481
3050	Ob Bal: EOY: Unpaid obligations	10,848	8,013	7,336	8,325
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,437	-2,437	-2,437	-2,437
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,447	1,860	1,704	1,991
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-990	-577	-732	-446
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,485	11,485	11,485	11,485
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,858	7,436	6,604	7,879

BA & O, Net

4000	Disc: Budget authority, gross	56	-351	3	924
4011	Disc: Outlays from balances	2,773	4,901	5,343	5,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,773	4,901	5,343	5,993
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,503	-1,509	-1,707	-2,914
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,503	-1,509	-1,707	-2,914
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,447	1,860	1,704	1,991
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,447	1,860	1,704	1,991
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,270	3,392	3,636	3,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,270	3,392	3,636	3,079

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1050	Unob Bal: Unobligated balance (total)		=====		
		320	320	320	320
1910	Total budgetary resources (disc. and mand.)		=====		
		320	320	320	320

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	320	320	320	320
2490	Unob Bal: end of year		=====		
		320	320	320	320
2500	Total budgetary resources		=====		
		320	320	320	320
2501	Memo: Budgetary resources, subj to apportionment	320	320	320	320
2503	Memo: Budgetary resources, direct unob bal, EOY	320	320	320	320

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3020	Ob Bal: Outlays (gross)	0	0	-5	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	-4	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	-4	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	5	0
4020	Disc: Total outlays, gross		=====		
		0	0	5	0
4080	Disc: Outlays, net		=====		
		0	0	5	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,121	12,121	12,121	12,121
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-6,000	-6,000	-6,000
1021	Unob Bal: Recov of prior year unpaid obligations	247	293	427	738
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,368	6,413	6,548	6,858
1700	BA: Disc: Spending auth: Collected	3	45	345	697
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-14	-344	-320
1750	BA: Disc: Spending auth: Total		=====		
		0	31	1	376
1900	Budget authority total (disc. and mand.)		=====		
		0	31	1	376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,368	6,444	6,549	7,235

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-348	4	43	147
2004	Direct obligations incurred (total)	=====	=====		
		-348	4	43	147
2101	Reimbursable obs incurred: Category A (by quarter)	465	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		465	0	0	0
2403	Unob Bal: Unapportioned: Other	12,251	6,440	6,506	7,088
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,251	6,440	6,506	7,088
2500	Total budgetary resources	=====	=====	=====	=====
		12,368	6,444	6,549	7,235
2501	Memo: Budgetary resources, subj to apportionment	12,368	6,444	6,549	7,235
2503	Memo: Budgetary resources, direct unob bal, EOY	12,251	6,440	6,505	7,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,073	5,073	5,073	5,073
3011	Ob Bal: Obligations incurred: Expired accounts	117	4	43	147
3020	Ob Bal: Outlays (gross)	-69	-655	-1,567	-2,743
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-247	-293	-427	-738
3050	Ob Bal: EOY: Unpaid obligations	4,873	4,130	3,122	1,740
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-105	-105	-105	-105
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	14	344	320
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-103	-91	239	215
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,968	4,968	4,968	4,968
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,771	4,038	3,361	1,955

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	31	1	376
4011	Disc: Outlays from balances	69	655	1,567	2,743	
4020	Disc: Total outlays, gross	69	=====	=====	=====	
			655	1,567	2,743	
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-45	-345	-697	
4040	Disc: Offsets against gross BA and outlays (total)	-3	=====	=====	=====	
			-45	-345	-697	
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	14	344	320	
4060	Disc: Additional offsets against BA only (total)	2	=====	=====	=====	
			14	344	320	
4080	Disc: Outlays, net	67	=====	=====	=====	
			610	1,222	2,046	
4190	Outlays, net (disc. and mand.)	67	=====	=====	=====	
			610	1,222	2,046	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	463	463	463	463
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	84	89
1050	Unob Bal: Unobligated balance (total)		=====		
		463	463	547	552
1910	Total budgetary resources (disc. and mand.)		=====		
		463	463	547	552

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	5	9
2004	Direct obligations incurred (total)		=====		
		0	0	5	9
2403	Unob Bal: Unapportioned: Other	463	463	542	543
2490	Unob Bal: end of year		=====		
		463	463	542	543
2500	Total budgetary resources		=====		
		463	463	547	552
2501	Memo: Budgetary resources, subj to apportionment	463	463	547	552
2503	Memo: Budgetary resources, direct unob bal, EOY	463	463	542	543

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284	284	284	284
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	9
3020	Ob Bal: Outlays (gross)	-65	-65	-65	-74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-84	-89
3050	Ob Bal: EOY: Unpaid obligations	219	219	139	130
	3100,Obligated balance, start of year		=====		
		284	284	284	284
	3200,Obligated balance, end of year		=====		
		219	219	139	130
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	65	65	65	74
4020	Disc: Total outlays, gross		=====		
		65	65	65	74
4080	Disc: Outlays, net		=====		
		65	65	65	74
4190	Outlays, net (disc. and mand.)		=====		
		65	65	65	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,922	6,922	6,922	6,922
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-4,500	-4,500	-4,500
1021	Unob Bal: Recov of prior year unpaid obligations	254	360	388	529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,177	2,782	2,811	2,952
1700	BA: Disc: Spending auth: Collected	0	0	0	80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	80
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	80
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,177	2,782	2,811	3,032

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	457	15	34	46
2004	Direct obligations incurred (total)		=====		
		457	15	34	46
2101	Reimbursable obs incurred: Category A (by quarter)	-452	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		-452	0	0	0
2403	Unob Bal: Unapportioned: Other	7,172	2,767	2,776	2,986
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,172	2,767	2,776	2,986
2500	Total budgetary resources	=====	=====	=====	=====
		7,177	2,782	2,811	3,032
2501	Memo: Budgetary resources, subj to apportionment	7,177	2,782	2,811	3,032
2503	Memo: Budgetary resources, direct unob bal, EOY	7,172	2,767	2,776	2,986

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	373	373	373	373
3011	Ob Bal: Obligations incurred: Expired accounts	5	15	34	46
3020	Ob Bal: Outlays (gross)	232	-16	-21	-51
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-254	-360	-388	-529
3050	Ob Bal: EOY: Unpaid obligations	356	12	-3	-161
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69	-69	-69	-69
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-69	-69	-69	-69
3100	Obligated balance, start of year		=====		
		304	304	304	304
3200	Obligated balance, end of year		=====		
		287	-57	-72	-230

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	80
4011	Disc: Outlays from balances	-232	16	21	51
4020	Disc: Total outlays, gross		=====		
		-232	16	21	51
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-80
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-80
4080	Disc: Outlays, net		=====		
		-232	16	21	-30
4190	Outlays, net (disc. and mand.)		=====		
		-232	16	21	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,468	4,468	4,468	4,468
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-3,500	-3,500	-4,206
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	75	131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,468	971	1,043	392
1700	BA: Disc: Spending auth: Collected	0	0	1	41
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-318
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	-276
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	-276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,468	971	1,044	116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	3	3	102
2004	Direct obligations incurred (total)		=====		
		63	3	3	102
2101	Reimbursable obs incurred: Category A (by quarter)	-63	0	0	13
2104	Reimbursable obligations incurred (total)		=====		
		-63	0	0	13
2403	Unob Bal: Unapportioned: Other	4,468	968	1,041	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,468	968	1,041	0
2500	Total budgetary resources	=====	=====	=====	
		4,468	971	1,044	116
2501	Memo: Budgetary resources, subj to apportionment	4,468	971	1,044	116
2503	Memo: Budgetary resources, direct unob bal, EOY	4,468	968	1,041	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, United States Marshals Service
 Treasury Account: Salaries and Expenses, United States Marshals Service
 Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	496	496	496	496
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	116
3020	Ob Bal: Outlays (gross)	-129	-133	-271	-482
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-75	-131
3050	Ob Bal: EOY: Unpaid obligations	367	363	153	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-318	-318	-318	-318
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	318
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-318	-318	-318	0
3100	Obligated balance, start of year		=====		
		179	179	179	179
3200	Obligated balance, end of year		=====		
		49	46	-165	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	-276
4011	Disc: Outlays from balances	129	133	271	482
4020	Disc: Total outlays, gross		=====		
		129	133	271	482
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	318
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	318
4080	Disc: Outlays, net		=====		
		129	132	270	440
4190	Outlays, net (disc. and mand.)		=====		
		129	132	270	440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,638	46,638	46,638	46,638
1011	Unob Bal: Transferred from other accounts	128	128	52	52
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-14,000	-14,000	-14,706
1021	Unob Bal: Recov of prior year unpaid obligations	203,091	14,002	23,066	23,312
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	9,500	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	21,641	46	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		249,857	68,408	65,302	55,295
1100	BA: Disc: Appropriation	571,332	1,174,000	1,196,000	1,196,000
1121	BA: Disc: Approps transferred from other accounts	0	609	10,609	37,807
1130	BA: Disc: Appropriations permanently reduced	0	0	-83,931	-83,931
1134	BA: Disc: Appropriations precluded from obligation	0	-588,644	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-1,255	26,462	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		571,332	584,710	1,149,140	1,149,876
1700	BA: Disc: Spending auth: Collected	126,983	606,402	149,078	169,736
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,456,309	976,617	-108,900	-133,646
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	10,971	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,583,292	1,583,019	51,149	36,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,154,624	2,167,730	1,200,289	1,185,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,404,481	2,236,138	1,265,590	1,241,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	337,655	561,896	848,781	1,165,149
2104	Reimbursable obligations incurred (total)	576,789	772,820	35,898	33,176
2201	Unob Bal: Apportioned: Avail in the current period	269,336	290,964	1,420,147	23,482
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,179,222	568,082	-1,077,338	0
2203	Unob Bal: Apportioned: Anticipated	0	20,170	5,896	0
2403	Unob Bal: Unapportioned: Other	41,479	22,205	32,206	19,455
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,490,037	901,422	380,911	42,937
2500	Total budgetary resources	=====	=====	=====	=====
		2,404,481	2,236,138	1,265,590	1,241,262
2501	Memo: Budgetary resources, subj to apportionment	2,404,481	2,236,138	1,265,590	1,241,262
2503	Memo: Budgetary resources, direct unob bal, EOY	348,395	64,675	357,988	42,937
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,141,643	836,747	22,923	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	378,095	378,095	378,095	378,095
3010	Ob Bal: Obligations incurred: Unexpired accounts	894,469	1,331,415	880,479	1,189,111
3011	Ob Bal: Obligations incurred: Expired accounts	19,975	3,301	4,201	9,214
3020	Ob Bal: Outlays (gross)	-584,590	-1,290,111	-1,108,827	-1,407,500
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180,439	-3,839	-7,225	-3,297
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,652	-10,162	-15,841	-20,015
3050	Ob Bal: EOY: Unpaid obligations	504,857	408,699	130,882	145,609
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-151,084	-151,084	-151,084	-151,084
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,462,644	-990,516	95,214	112,181
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,335	13,899	13,686	21,465
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,607,393	-1,127,701	-42,183	-17,438
3100	Obligated balance, start of year	=====	=====	=====	=====
		227,011	227,011	227,011	227,011
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,102,536	-719,001	88,698	128,171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
 Treasury Account:
 Budget Account Id: 011-05-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,154,624	2,167,730	1,200,289	1,185,967
4010	Disc: Outlays from new authority	343,810	999,006	795,989	1,078,074
4011	Disc: Outlays from balances	240,781	291,105	312,838	329,426
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		584,590	1,290,111	1,108,827	1,407,500
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-126,983	-606,402	-146,697	-166,396
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-896	-1,512
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,484	-1,828
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-126,983	-606,402	-149,078	-169,736
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,462,644	-990,516	95,214	112,181
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,335	13,899	13,686	21,465
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-10,971	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,456,309	-976,617	97,929	133,646
4070	Disc: Budget authority, net	=====	=====	=====	=====
		571,332	584,710	1,149,140	1,149,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		457,607	683,708	959,749	1,237,764
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		571,332	584,710	1,149,140	1,149,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		457,607	683,708	959,749	1,237,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	930	930	930	930
1021	Unob Bal: Recov of prior year unpaid obligations	40	461	568	581
1041	Unob Bal: Antic recov of prior year unpaid obl	0	39	432	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		970	1,430	1,930	1,511
1100	BA: Disc: Appropriation	7,316	15,092	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-207	-207
1134	BA: Disc: Appropriations precluded from obligation	0	-7,613	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
1700	BA: Disc: Spending auth: Collected	0	2	2	514
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	514
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,316	7,481	9,795	10,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,286	8,912	11,725	11,818

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	94	3,455	6,757	10,994
2004	Direct obligations incurred (total)		=====	=====	=====
		94	3,455	6,757	10,994
2201	Unob Bal: Apportioned: Avail in the current period	4,658	5,454	4,234	312
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,534	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	432	0
2403	Unob Bal: Unapportioned: Other	0	2	303	511
2490	Unob Bal: end of year	=====	=====	=====	
		8,192	5,456	4,969	824
2500	Total budgetary resources	=====	=====	=====	=====
		8,286	8,912	11,725	11,818
2501	Memo: Budgetary resources, subj to apportionment	8,286	8,912	11,725	11,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	8,192	5,456	4,969	824
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,614	27,614	27,614	27,614
3010	Ob Bal: Obligations incurred: Unexpired accounts	94	3,455	6,757	10,994
3020	Ob Bal: Outlays (gross)	-2,205	-4,011	-6,691	-7,907
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40	-461	-568	-581
3050	Ob Bal: EOY: Unpaid obligations	25,463	26,597	27,112	30,120
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,614	27,614	27,614	27,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,463	26,597	27,112	30,120

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,316	7,481	9,795	10,306
4010	Disc: Outlays from new authority	780	1,264	330	0
4011	Disc: Outlays from balances	1,425	2,748	6,361	7,907
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,205	4,011	6,691	7,907
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-514
4040	Disc: Offsets against gross BA and outlays (total)	0	-2	-2	-514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,205	4,009	6,688	7,394
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,205	4,009	6,688	7,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,732	7,732	7,732	7,732
3020	Ob Bal: Outlays (gross)	-24	-128	-348	-551
3050	Ob Bal: EOY: Unpaid obligations	7,709	7,604	7,384	7,182
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,732	7,732	7,732	7,732
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,709	7,604	7,384	7,182

BA & O, Net

4011	Disc: Outlays from balances	24	128	348	551
4020	Disc: Total outlays, gross		=====		
		24	128	348	551
4080	Disc: Outlays, net		=====		
		24	128	348	551
4190	Outlays, net (disc. and mand.)		=====		
		24	128	348	551

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	930	930	930	930
1021	Unob Bal: Recov of prior year unpaid obligations	40	461	568	581
1041	Unob Bal: Antic recov of prior year unpaid obl	0	39	432	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		970	1,430	1,930	1,511
1100	BA: Disc: Appropriation	7,316	15,092	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-207	-207
1134	BA: Disc: Appropriations precluded from obligation	0	-7,613	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
1700	BA: Disc: Spending auth: Collected	0	2	2	514
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	514
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,316	7,481	9,795	10,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,286	8,912	11,725	11,818

Status of Budgetary Resources

2004	Direct obligations incurred (total)	94	3,455	6,757	10,994
2201	Unob Bal: Apportioned: Avail in the current period	4,658	5,454	4,234	312
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,534	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	432	0
2403	Unob Bal: Unapportioned: Other	0	2	303	511
2490	Unob Bal: end of year	=====	=====	=====	
		8,192	5,456	4,969	824
2500	Total budgetary resources	=====	=====	=====	=====
		8,286	8,912	11,725	11,818
2501	Memo: Budgetary resources, subj to apportionment	8,286	8,912	11,725	11,818
2503	Memo: Budgetary resources, direct unob bal, EOY	8,192	5,456	4,969	824

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-05-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,346	35,346	35,346	35,346
3010	Ob Bal: Obligations incurred: Unexpired accounts	94	3,455	6,757	10,994
3020	Ob Bal: Outlays (gross)	-2,229	-4,139	-7,038	-8,458
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40	-461	-568	-581
3050	Ob Bal: EOY: Unpaid obligations	33,171	34,201	34,496	37,301
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,346	35,346	35,346	35,346
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,171	34,201	34,496	37,301

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,316	7,481	9,795	10,306
4010	Disc: Outlays from new authority	780	1,264	330	0
4011	Disc: Outlays from balances	1,449	2,875	6,709	8,458
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,229	4,139	7,038	8,458
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-514
4040	Disc: Offsets against gross BA and outlays (total)	0	-2	-2	-514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,229	4,137	7,036	7,944
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,316	7,479	9,793	9,793
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,229	4,137	7,036	7,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Federal Prisoner Detention
 Treasury Account: Federal Prisoner Detention
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	10,000	80,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	10,000	80,000
1100	BA: Disc: Appropriation	0	0	1,647,383	1,647,383
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-113,668	-113,668
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	-26,462	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,497,253	1,488,715
1700	BA: Disc: Spending auth: Collected	0	0	113	279
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	887	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,000	279
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,498,253	1,488,994
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,508,253	1,568,994

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1,128,057	1,482,081
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,128,057	1,482,081
2201	Unob Bal: Apportioned: Avail in the current period	0	0	72,763	86,913
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	306,546	0
2203	Unob Bal: Apportioned: Anticipated	0	0	887	0
2490	Unob Bal: end of year		=====	=====	=====
		0	0	380,196	86,913
2500	Total budgetary resources		=====	=====	=====
		0	0	1,508,253	1,568,994
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,508,253	1,568,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Federal Prisoner Detention
 Treasury Account: Federal Prisoner Detention
 Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	379,846	86,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	350	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,128,057	1,482,081
3020	Ob Bal: Outlays (gross)	158	0	-880,690	-1,309,078
3050	Ob Bal: EOY: Unpaid obligations	158	0	247,368	173,003
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	1	0
3200	Obligated balance, end of year		=====	=====	=====
		158	0	247,368	173,003

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,498,253	1,488,994
4010	Disc: Outlays from new authority	0	0	880,690	1,229,078
4011	Disc: Outlays from balances	-158	0	0	80,000
4020	Disc: Total outlays, gross		=====	=====	=====
		-158	0	880,690	1,309,078
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	-209
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-113	-279
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-887	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-887	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,497,253	1,488,715
4080	Disc: Outlays, net		=====	=====	=====
		-158	0	880,576	1,308,799
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,497,253	1,488,715

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Treasury Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-158	==== 0	===== 880,576	===== 1,308,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Federal Prisoner Detention
 Treasury Account:
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	10,000	80,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	10,000	80,000
1100	BA: Disc: Appropriation	0	0	1,647,383	1,647,383
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-113,668	-113,668
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	-26,462	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,497,253	1,488,715
1700	BA: Disc: Spending auth: Collected	0	0	113	279
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	887	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,000	279
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,498,253	1,488,994
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,508,253	1,568,994

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,128,057	1,482,081
2201	Unob Bal: Apportioned: Avail in the current period	0	0	72,763	86,913
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	306,546	0
2203	Unob Bal: Apportioned: Anticipated	0	0	887	0
2490	Unob Bal: end of year		=====	=====	=====
		0	0	380,196	86,913
2500	Total budgetary resources		=====	=====	=====
		0	0	1,508,253	1,568,994
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,508,253	1,568,994
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	379,846	86,913
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	350	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Federal Prisoner Detention
 Treasury Account:
 Budget Account Id: 011-05-1020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,128,057	1,482,081
3020	Ob Bal: Outlays (gross)	158	0	-880,690	-1,309,078
3050	Ob Bal: EOY: Unpaid obligations	158	0	247,368	173,003
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	1	0
3200	Obligated balance, end of year		=====	=====	=====
		158	0	247,368	173,003

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,498,253	1,488,994
4010	Disc: Outlays from new authority	0	0	880,690	1,229,078
4011	Disc: Outlays from balances	-158	0	0	80,000
4020	Disc: Total outlays, gross		=====	=====	=====
		-158	0	880,690	1,309,078
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-113	-209
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-113	-279
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	1	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-887	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-887	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,497,253	1,488,715
4080	Disc: Outlays, net		=====	=====	=====
		-158	0	880,576	1,308,799
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,497,253	1,488,715
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-158	0	880,576	1,308,799

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Federal Prisoner Detention
Treasury Account:
Budget Account Id: 011-05-1020 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,556	177,556	177,556	177,556
1021	Unob Bal: Recov of prior year unpaid obligations	7,948	20,022	27,743	33,448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		185,504	197,579	205,299	211,004
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1220	BA: Mand: Approps transferred to other accounts	0	0	-12,500	-12,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13,770	-13,770
1235	BA: Mand: Approps: Cap trans to general fund	-138,321	-138,321	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131,680	131,680	243,731	243,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,184	329,259	449,030	454,736

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	36,826	89,464	152,468	252,756
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,826	89,464	152,468	252,756
2201	Unob Bal: Apportioned: Avail in the current period	72,926	132,215	176,920	181,398
2202	Unob Bal: Apportioned: Avail in subsequent periods	199,483	87,556	104,766	0
2403	Unob Bal: Unapportioned: Other	7,949	20,023	14,876	20,582
2490	Unob Bal: end of year	=====	=====	=====	=====
		280,358	239,795	296,562	201,980
2500	Total budgetary resources	=====	=====	=====	=====
		317,184	329,259	449,030	454,736
2501	Memo: Budgetary resources, subj to apportionment	317,184	329,259	449,030	454,736
2503	Memo: Budgetary resources, direct unob bal, EOY	280,358	239,795	296,562	201,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Fees and Expenses of Witnesses
 Treasury Account: Fees and Expenses of Witnesses
 Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311
 FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	167,901	167,901	167,901	167,901
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,826	89,464	152,468	252,756
3020	Ob Bal: Outlays (gross)	-41,888	-84,100	-125,068	-184,246
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,948	-20,022	-27,743	-33,448
3050	Ob Bal: EOY: Unpaid obligations	154,891	153,242	167,558	202,963
3100	Obligated balance, start of year	=====	=====	=====	=====
		167,901	167,901	167,901	167,901
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,891	153,242	167,558	202,963

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		131,680	131,680	243,731	243,733
4100	Mand: Outlays from new authority	8,750	30,965	58,466	107,694
4101	Mand: Outlays from balances	33,138	53,134	66,602	76,552
4110	Mand: Total outlays, gross	41,888	84,100	125,068	184,246
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,887	84,099	125,067	184,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,887	84,099	125,067	184,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,556	177,556	177,556	177,556
1021	Unob Bal: Recov of prior year unpaid obligations	7,948	20,022	27,743	33,448
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		185,504	197,579	205,299	211,004
1200	BA: Mand: Appropriation	270,000	270,000	270,000	270,000
1220	BA: Mand: Approps transferred to other accounts	0	0	-12,500	-12,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13,770	-13,770
1235	BA: Mand: Approps: Cap trans to general fund	-138,321	-138,321	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131,680	131,680	243,731	243,733
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,184	329,259	449,030	454,736

Status of Budgetary Resources

2004	Direct obligations incurred (total)	36,826	89,464	152,468	252,756
2201	Unob Bal: Apportioned: Avail in the current period	72,926	132,215	176,920	181,398
2202	Unob Bal: Apportioned: Avail in subsequent periods	199,483	87,556	104,766	0
2403	Unob Bal: Unapportioned: Other	7,949	20,023	14,876	20,582
2490	Unob Bal: end of year	=====	=====	=====	=====
		280,358	239,795	296,562	201,980
2500	Total budgetary resources	=====	=====	=====	=====
		317,184	329,259	449,030	454,736
2501	Memo: Budgetary resources, subj to apportionment	317,184	329,259	449,030	454,736
2503	Memo: Budgetary resources, direct unob bal, EOY	280,358	239,795	296,562	201,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Fees and Expenses of Witnesses
 Treasury Account:
 Budget Account Id: 011-05-0311 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	167,901	167,901	167,901	167,901
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,826	89,464	152,468	252,756
3020	Ob Bal: Outlays (gross)	-41,888	-84,100	-125,068	-184,246
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,948	-20,022	-27,743	-33,448
3050	Ob Bal: EOY: Unpaid obligations	154,891	153,242	167,558	202,963
3100	Obligated balance, start of year	=====	=====	=====	=====
		167,901	167,901	167,901	167,901
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,891	153,242	167,558	202,963

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		131,680	131,680	243,731	243,733
4100	Mand: Outlays from new authority	8,750	30,965	58,466	107,694
4101	Mand: Outlays from balances	33,138	53,134	66,602	76,552
4110	Mand: Total outlays, gross	41,888	84,100	125,068	184,246
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
4170	Mand: Outlays, net	=====	=====	=====	=====
		41,887	84,099	125,067	184,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		131,679	131,679	243,730	243,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,887	84,099	125,067	184,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,526	11,526	12,036	12,036
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-826
1134	BA: Disc: Appropriations precluded from obligation	-5,939	-5,814	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,594	5,152	8,541	10,924
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,594	5,152	8,541	10,924
2201	Unob Bal: Apportioned: Avail in the current period	294	560	171	286
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,699	0	2,498	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	576	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,993	560	3,245	286
2500	Total budgetary resources	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
2501	Memo: Budgetary resources, subj to apportionment	5,587	5,712	11,786	11,210
2503	Memo: Budgetary resources, direct unob bal, EOY	2,993	560	3,245	286

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /13-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,594	5,152	8,541	10,924
3020	Ob Bal: Outlays (gross)	-988	-3,741	-6,538	-9,611
3050	Ob Bal: EOY: Unpaid obligations	1,605	1,411	2,003	1,313
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,605	1,411	2,003	1,313

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4010	Disc: Outlays from new authority	988	3,741	6,538	9,611
4020	Disc: Total outlays, gross	988	=====	=====	=====
		988	3,741	6,538	9,611
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4080	Disc: Outlays, net	988	=====	=====	=====
		988	3,741	6,538	9,611
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4190	Outlays, net (disc. and mand.)	988	=====	=====	=====
		988	3,741	6,538	9,611

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	424	424	424	424
1021	Unob Bal: Recov of prior year unpaid obligations	45	145	69	61
1050	Unob Bal: Unobligated balance (total)		=====		
		469	569	493	486
1910	Total budgetary resources (disc. and mand.)		=====		
		469	569	493	486

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	469	569	493	486
2490	Unob Bal: end of year		=====		
		469	569	493	486
2500	Total budgetary resources		=====		
		469	569	493	486
2501	Memo: Budgetary resources, subj to apportionment	469	569	493	486
2503	Memo: Budgetary resources, direct unob bal, EOY	469	569	493	486

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,685	1,685	1,685	1,685
3020	Ob Bal: Outlays (gross)	-1,618	-1,212	-1,310	-1,358
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-145	-69	-61
3050	Ob Bal: EOY: Unpaid obligations	22	328	307	266
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,685	1,685	1,685	1,685
3200	Obligated balance, end of year		=====		
		22	328	307	266

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,618	1,212	1,310	1,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,618	1,212	1,310	1,358
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,618	1,212	1,310	1,358
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,618	1,212	1,310	1,358

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475	475	475	475
1021	Unob Bal: Recov of prior year unpaid obligations	116	194	198	198
1050	Unob Bal: Unobligated balance (total)		=====		
		591	669	673	673
1910	Total budgetary resources (disc. and mand.)		=====		
		591	669	673	673

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	591	669	673	673
2490	Unob Bal: end of year		=====		
		591	669	673	673
2500	Total budgetary resources		=====		
		591	669	673	673
2501	Memo: Budgetary resources, subj to apportionment	591	669	673	673
2503	Memo: Budgetary resources, direct unob bal, EOY	591	669	673	673

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385	385	385	385
3020	Ob Bal: Outlays (gross)	-57	-58	-74	-79
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-194	-198	-198
3050	Ob Bal: EOY: Unpaid obligations	212	133	112	108
3100	Obligated balance, start of year		=====		
		385	385	385	385
3200	Obligated balance, end of year		=====		
		212	133	112	108

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500
FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	58	74	79
4020	Disc: Total outlays, gross		=====		
		57	58	74	79
4080	Disc: Outlays, net		=====		
		57	58	74	79
4190	Outlays, net (disc. and mand.)		=====		
		57	58	74	79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	56	55
1050	Unob Bal: Unobligated balance (total)		=====		
		173	194	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		173	194	229	229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	0	0	0
2004	Direct obligations incurred (total)		=====		
		12	0	0	0
2403	Unob Bal: Unapportioned: Other	161	194	229	229
2490	Unob Bal: end of year		=====		
		161	194	229	229
2500	Total budgetary resources		=====		
		173	194	229	229
2501	Memo: Budgetary resources, subj to apportionment	173	194	229	229
2503	Memo: Budgetary resources, direct unob bal, EOY	161	194	229	229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186	186	186	186
3011	Ob Bal: Obligations incurred: Expired accounts	12	0	0	0
3020	Ob Bal: Outlays (gross)	-24	-25	-36	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-56	-55
3050	Ob Bal: EOY: Unpaid obligations	174	140	94	82
3100,Obligated balance, start of year			=====		
		186	186	186	186
3200,Obligated balance, end of year			=====		
		174	140	94	82

BA & O, Net

4011	Disc: Outlays from balances	24	25	36	49
4020	Disc: Total outlays, gross		=====		
		24	25	36	49
4080	Disc: Outlays, net		=====		
		24	25	36	49
4190	Outlays, net (disc. and mand.)		=====		
		24	25	36	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	245	245	245	245
1050	Unob Bal: Unobligated balance (total)		=====		
		245	245	245	245
1910	Total budgetary resources (disc. and mand.)		=====		
		245	245	245	245

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	245	245	245	245
2490	Unob Bal: end of year		=====		
		245	245	245	245
2500	Total budgetary resources		=====		
		245	245	245	245
2501	Memo: Budgetary resources, subj to apportionment	245	245	245	245
2503	Memo: Budgetary resources, direct unob bal, EOY	245	245	245	245

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-8	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	-8	-8	-8	-8
3100	Obligated balance, start of year		=====		
		-8	-8	-8	-8
3200	Obligated balance, end of year		=====		
		-8	-8	-8	-8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Salaries and Expenses, Community Relations Service
 Treasury Account: Salaries and Expenses, Community Relations Service
 Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08-0500
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-74
1050	Unob Bal: Unobligated balance (total)	74	====	74	0
1910	Total budgetary resources (disc. and mand.)	74	====	74	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	74	74	74	0
2490	Unob Bal: end of year	74	====	74	0
2500	Total budgetary resources	74	====	74	0
2501	Memo: Budgetary resources, subj to apportionment	74	74	74	0
2503	Memo: Budgetary resources, direct unob bal, EOY	74	74	74	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,392	1,392	1,392	1,392
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-74
1021	Unob Bal: Recov of prior year unpaid obligations	161	359	323	315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,553	1,751	1,715	1,632
1100	BA: Disc: Appropriation	11,526	11,526	12,036	12,036
1130	BA: Disc: Appropriations permanently reduced	0	0	-250	-826
1134	BA: Disc: Appropriations precluded from obligation	-5,939	-5,814	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,140	7,463	13,501	12,843

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,606	5,152	8,541	10,924
2201	Unob Bal: Apportioned: Avail in the current period	294	560	171	286
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,699	0	2,498	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	576	0
2403	Unob Bal: Unapportioned: Other	1,541	1,751	1,715	1,632
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,534	2,311	4,960	1,919
2500	Total budgetary resources	=====	=====	=====	=====
		7,140	7,463	13,501	12,843
2501	Memo: Budgetary resources, subj to apportionment	7,140	7,463	13,501	12,843
2503	Memo: Budgetary resources, direct unob bal, EOY	4,534	2,311	4,960	1,919

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
 Treasury Account:
 Budget Account Id: 011-05-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,248	2,248	2,248	2,248
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,594	5,152	8,541	10,924
3011	Ob Bal: Obligations incurred: Expired accounts	12	0	0	0
3020	Ob Bal: Outlays (gross)	-2,688	-5,036	-7,959	-11,097
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-359	-323	-315
3050	Ob Bal: EOY: Unpaid obligations	2,005	2,004	2,508	1,760
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,248	2,248	2,248	2,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,005	2,004	2,508	1,760

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4010	Disc: Outlays from new authority	988	3,741	6,538	9,611
4011	Disc: Outlays from balances	1,699	1,295	1,420	1,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,688	5,036	7,959	11,097
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,688	5,036	7,959	11,097
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,587	5,712	11,786	11,210
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,688	5,036	7,959	11,097

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /10-0327
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	97	97	97	97
2490	Unob Bal: end of year		=====		
		97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	97
2503	Memo: Budgetary resources, direct unob bal, EOY	97	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /09-0327
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Independent Counsel
 Treasury Account: Independent Counsel
 Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08-0327
 FACTS II User: (202) 616-5658 / mukisa.j.blount@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	471	471	471	471
1029	Unob Bal: Other balances withdrawn	0	0	0	-471
1050	Unob Bal: Unobligated balance (total)	471	====	471	0
1910	Total budgetary resources (disc. and mand.)	471	====	471	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	471	471	471	0
2490	Unob Bal: end of year	471	====	471	0
2500	Total budgetary resources	471	====	471	0
2501	Memo: Budgetary resources, subj to apportionment	471	471	471	0
2503	Memo: Budgetary resources, direct unob bal, EOY	471	471	471	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Independent Counsel
 Treasury Account:
 Budget Account Id: 011-05-0327 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	590	590	590	590
1029	Unob Bal: Other balances withdrawn	0	0	0	-471
1050	Unob Bal: Unobligated balance (total)	590	=====	590	120
1910	Total budgetary resources (disc. and mand.)	590	=====	590	120

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	590	590	590	120
2490	Unob Bal: end of year	590	=====	590	120
2500	Total budgetary resources	590	=====	590	120
2501	Memo: Budgetary resources, subj to apportionment	590	590	590	120
2503	Memo: Budgetary resources, direct unob bal, EOY	590	590	590	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: September 11th Victim Compensation (general Fund)
 Treasury Account: September 11th Victim Compensation (general Fund)
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	190,718	190,718	190,718	190,718
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-190,718
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	105	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,718	190,718	190,823	113
1200	BA: Mand: Appropriation	322,000	322,000	322,000	14,726
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-720
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		512,718	512,718	512,823	14,119

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4,270	546	559
2002	Category B -- Salaries an	4,250	5,584	9,856	13,560
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,250	9,855	10,402	14,119
2201	Unob Bal: Apportioned: Avail in the current period	218,468	309,863	404,690	497,992
2202	Unob Bal: Apportioned: Avail in subsequent periods	290,000	193,000	81,204	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	16,422	0
2403	Unob Bal: Unapportioned: Other	0	0	105	-497,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		508,468	502,863	502,420	0
2500	Total budgetary resources	=====	=====	=====	=====
		512,718	512,718	512,823	14,119
2501	Memo: Budgetary resources, subj to apportionment	508,468	507,134	502,966	559
2501	Memo: Budgetary resources, subj to apportionment	4,250	5,584	9,856	13,560
	Sub-Total, 2501	512,718	512,718	512,822	14,119
2503	Memo: Budgetary resources, direct unob bal, EOY	508,468	502,863	502,420	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: September 11th Victim Compensation (general Fund)
 Treasury Account: September 11th Victim Compensation (general Fund)
 Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340
 FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,069	3,069	3,069	3,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,250	9,855	10,402	14,119
3020	Ob Bal: Outlays (gross)	-1,490	-4,260	-6,216	-8,347
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-105	-113
3050	Ob Bal: EOY: Unpaid obligations	5,830	8,663	7,151	8,728
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,069	3,069	3,069	3,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,830	8,663	7,151	8,728

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4100	Mand: Outlays from new authority	60	2,078	3,937	5,964
4101	Mand: Outlays from balances	1,430	2,183	2,279	2,384
4110	Mand: Total outlays, gross	1,490	4,260	6,216	8,347
4160	Mand: Budget authority, net	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,490	4,260	6,216	8,347
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,490	4,260	6,216	8,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)
 Treasury Account:
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	190,718	190,718	190,718	190,718
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-190,718
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	105	113
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,718	190,718	190,823	113
1200	BA: Mand: Appropriation	322,000	322,000	322,000	14,726
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-720
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		512,718	512,718	512,823	14,119

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,250	9,855	10,402	14,119
2201	Unob Bal: Apportioned: Avail in the current period	218,468	309,863	404,690	497,992
2202	Unob Bal: Apportioned: Avail in subsequent periods	290,000	193,000	81,204	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	0	16,422	0
2403	Unob Bal: Unapportioned: Other	0	0	105	-497,992
2490	Unob Bal: end of year	=====	=====	=====	=====
		508,468	502,863	502,420	0
2500	Total budgetary resources	=====	=====	=====	=====
		512,718	512,718	512,823	14,119
2501	Memo: Budgetary resources, subj to apportionment	512,718	512,718	512,823	14,119
2503	Memo: Budgetary resources, direct unob bal, EOY	508,468	502,863	502,420	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, September 11th Victim Compensation (general Fund)
 Treasury Account:
 Budget Account Id: 011-05-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,069	3,069	3,069	3,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,250	9,855	10,402	14,119
3020	Ob Bal: Outlays (gross)	-1,490	-4,260	-6,216	-8,347
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-105	-113
3050	Ob Bal: EOY: Unpaid obligations	5,830	8,663	7,151	8,728
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,069	3,069	3,069	3,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,830	8,663	7,151	8,728

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4100	Mand: Outlays from new authority	60	2,078	3,937	5,964
4101	Mand: Outlays from balances	1,430	2,183	2,279	2,384
4110	Mand: Total outlays, gross	1,490	4,260	6,216	8,347
4160	Mand: Budget authority, net	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,490	4,260	6,216	8,347
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		322,000	322,000	322,000	14,006
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,490	4,260	6,216	8,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	549	549	549	549
1021	Unob Bal: Recov of prior year unpaid obligations	475	1,036	839	1,047
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	6	0
1050	Unob Bal: Unobligated balance (total)	===== 1,024	===== 1,585	===== 1,394	===== 1,595
1101	BA: Disc: Appropriation (special or trust fund)	53,876	107,168	160,136	223,258
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,343
1132	BA: Disc: Appropriations temporarily reduced	0	0	-11,231	-11,519
1134	BA: Disc: Appropriations precluded from obligation	-115,741	-113,308	0	0
1150	BA: Disc: Anticipated appropriation	170,748	117,456	63,122	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	5,343	0
1160	BA: Disc: Appropriation (total)	===== 108,883	===== 111,316	===== 217,370	===== 217,082
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total	===== 0	===== 0	===== 0	===== 3
1900	Budget authority total (disc. and mand.)	===== 108,883	===== 111,316	===== 217,370	===== 217,084
1910	Total budgetary resources (disc. and mand.)	===== 109,907	===== 112,901	===== 218,764	===== 218,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	55,703	109,945	172,340	213,447
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		55,703	109,945	172,340	213,447
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	3
2201	Unob Bal: Apportioned: Avail in the current period	5,129	1,970	5,396	5,230
2202	Unob Bal: Apportioned: Avail in subsequent periods	48,650	0	35,678	0
2203	Unob Bal: Apportioned: Anticipated	0	0	5,349	0
2403	Unob Bal: Unapportioned: Other	425	986	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,204	2,956	46,423	5,230
2500	Total budgetary resources	=====	=====	=====	=====
		109,907	112,901	218,764	218,680
2501	Memo: Budgetary resources, subj to apportionment	109,907	112,901	218,764	218,680
2503	Memo: Budgetary resources, direct unob bal, EOY	54,204	2,956	46,423	5,230

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,069	24,069	24,069	24,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,703	109,945	172,340	213,450
3020	Ob Bal: Outlays (gross)	-52,548	-106,141	-163,776	-220,507
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475	-1,036	-839	-1,047
3050	Ob Bal: EOY: Unpaid obligations	26,749	26,837	31,795	15,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,069	24,069	24,069	24,069
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,749	26,837	31,795	15,966

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: United States Trustee System Fund
 Treasury Account: United States Trustee System Fund
 Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073
 FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		108,883	111,316	217,370	217,084
4010	Disc: Outlays from new authority	36,112	87,749	144,050	200,018
4011	Disc: Outlays from balances	16,436	18,392	19,726	20,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,548	106,141	163,776	220,507
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		108,883	111,316	217,370	217,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,548	106,141	163,776	220,504
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,883	111,316	217,370	217,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,548	106,141	163,776	220,504

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	549	549	549	549
1021	Unob Bal: Recov of prior year unpaid obligations	475	1,036	839	1,047
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	6	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,024	1,585	1,394	1,595
1101	BA: Disc: Appropriation (special or trust fund)	53,876	107,168	160,136	223,258
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,343
1132	BA: Disc: Appropriations temporarily reduced	0	0	-11,231	-11,519
1134	BA: Disc: Appropriations precluded from obligation	-115,741	-113,308	0	0
1150	BA: Disc: Anticipated appropriation	170,748	117,456	63,122	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	5,343	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		108,883	111,316	217,370	217,082
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		108,883	111,316	217,370	217,084
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,907	112,901	218,764	218,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	55,703	109,945	172,340	213,447
2104	Reimbursable obligations incurred (total)	0	0	0	3
2201	Unob Bal: Apportioned: Avail in the current period	5,129	1,970	5,396	5,230
2202	Unob Bal: Apportioned: Avail in subsequent periods	48,650	0	35,678	0
2203	Unob Bal: Apportioned: Anticipated	0	0	5,349	0
2403	Unob Bal: Unapportioned: Other	425	986	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,204	2,956	46,423	5,230
2500, Total budgetary resources					
		=====	=====	=====	=====
		109,907	112,901	218,764	218,680
2501	Memo: Budgetary resources, subj to apportionment	109,907	112,901	218,764	218,680
2503	Memo: Budgetary resources, direct unob bal, EOY	54,204	2,956	46,423	5,230

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,069	24,069	24,069	24,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	55,703	109,945	172,340	213,450
3020	Ob Bal: Outlays (gross)	-52,548	-106,141	-163,776	-220,507
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-475	-1,036	-839	-1,047
3050	Ob Bal: EOY: Unpaid obligations	26,749	26,837	31,795	15,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,069	24,069	24,069	24,069
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		26,749	26,837	31,795	15,966

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, United States Trustee System Fund
 Treasury Account:
 Budget Account Id: 011-05-5073 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		108,883	111,316	217,370	217,084
4010	Disc: Outlays from new authority	36,112	87,749	144,050	200,018
4011	Disc: Outlays from balances	16,436	18,392	19,726	20,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,548	106,141	163,776	220,507
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3
4070	Disc: Budget authority, net	=====	=====	=====	=====
		108,883	111,316	217,370	217,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,548	106,141	163,776	220,504
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		108,883	111,316	217,370	217,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,548	106,141	163,776	220,504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657,129	657,129	657,129	657,129
1021	Unob Bal: Recov of prior year unpaid obligations	25,972	53,968	65,445	78,205
1041	Unob Bal: Antic recov of prior year unpaid obl	29,028	1,032	4,555	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		712,129	712,129	727,129	735,334
1101	BA: Disc: Appropriation (special or trust fund)	21,076	21,076	20,948	20,948
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,488	-1,488
1134	BA: Disc: Appropriations precluded from obligation	-10,860	-10,632	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
1201	BA: Mand: Appropriation (special or trust fund)	208,987	457,615	1,357,069	2,707,615
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-791,955	-791,955
1250	BA: Mand: Anticipated appropriation	1,070,797	822,168	818,471	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,279,784	1,279,784	1,383,585	1,915,660
1800	BA: Mand: Spending auth: Collected	57	6,165	6,437	22,303
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,405	10,381	10,906	-2,714
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,463	16,546	17,344	19,590
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,302,463	1,306,775	1,420,389	1,954,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,014,592	2,018,904	2,147,518	2,690,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	5,104	10,074	14,601	19,201
2002	Direct obs incurred: Cate	0	0	0	-484
2002	All Programs	657,768	816,540	1,056,854	1,790,827
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		662,872	826,614	1,071,455	1,809,544
2102	Reimbursable obs incurred	0	0	0	-1,002
2102	All Programs	12,405	10,937	13,053	13,203
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,405	10,937	13,053	12,201
2201	Unob Bal: Apportioned: Avail in the current period	820,288	1,177,212	1,054,212	642,905
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,935	0	4,508	0
2403	Unob Bal: Unapportioned: Other	514,091	4,141	4,291	225,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,339,315	1,181,353	1,063,010	868,298
2500	Total budgetary resources	=====	=====	=====	=====
		2,014,592	2,018,904	2,147,518	2,690,043
2501	Memo: Budgetary resources, subj to apportionment	1,344,419	1,191,427	1,077,611	887,499
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1,486
2501	Memo: Budgetary resources, subj to apportionment	670,173	827,477	1,069,906	1,804,030
	Sub-Total, 2501	2,014,592	2,018,904	2,147,517	2,690,043
2503	Memo: Budgetary resources, direct unob bal, EOY	1,339,315	1,181,353	1,063,010	868,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Assets Forfeiture Fund
 Treasury Account: Assets Forfeiture Fund
 Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
 FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,847,942	2,847,942	2,847,942	2,847,942
3010	Ob Bal: Obligations incurred: Unexpired accounts	675,277	837,551	1,084,508	1,821,745
3020	Ob Bal: Outlays (gross)	-91,205	-515,879	-843,734	-1,463,503
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,972	-53,968	-65,445	-78,205
3050	Ob Bal: EOY: Unpaid obligations	3,406,043	3,115,646	3,023,271	3,127,980
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,889	-8,889	-8,889	-8,889
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,405	-10,381	-10,906	2,714
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,294	-19,270	-19,795	-6,175
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,839,053	2,839,053	2,839,053	2,839,053
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,384,749	3,096,376	3,003,476	3,121,805

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
4010	Disc: Outlays from new authority	5	1,535	5,115	9,534
4011	Disc: Outlays from balances	2,508	6,364	7,244	7,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,513	7,899	12,358	16,893
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,513	7,899	12,358	16,893
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,292,246	1,296,330	1,400,929	1,935,249
4100	Mand: Outlays from new authority	80,047	301,053	591,898	1,172,511
4101	Mand: Outlays from balances	8,645	206,926	239,478	274,098
4110	Mand: Total outlays, gross	88,692	507,980	831,375	1,446,610
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-57	-6,165	-6,437	-22,303
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57	-6,165	-6,437	-22,303

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,405	-10,381	-10,906	2,714
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,405	-10,381	-10,906	2,714
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,279,784	1,279,784	1,383,585	1,915,660
4170	Mand: Outlays, net	=====	=====	=====	=====
		88,634	501,814	824,938	1,424,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,290,000	1,290,228	1,403,045	1,935,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		91,147	509,713	837,296	1,441,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657,129	657,129	657,129	657,129
1021	Unob Bal: Recov of prior year unpaid obligations	25,972	53,968	65,445	78,205
1041	Unob Bal: Antic recov of prior year unpaid obl	29,028	1,032	4,555	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		712,129	712,129	727,129	735,334
1101	BA: Disc: Appropriation (special or trust fund)	21,076	21,076	20,948	20,948
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,488	-1,488
1134	BA: Disc: Appropriations precluded from obligation	-10,860	-10,632	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
1201	BA: Mand: Appropriation (special or trust fund)	208,987	457,615	1,357,069	2,707,615
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-791,955	-791,955
1250	BA: Mand: Anticipated appropriation	1,070,797	822,168	818,471	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,279,784	1,279,784	1,383,585	1,915,660
1800	BA: Mand: Spending auth: Collected	57	6,165	6,437	22,303
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,405	10,381	10,906	-2,714
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,463	16,546	17,344	19,590
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,302,463	1,306,775	1,420,389	1,954,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,014,592	2,018,904	2,147,518	2,690,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	662,872	826,614	1,071,455	1,809,544
2104	Reimbursable obligations incurred (total)	12,405	10,937	13,053	12,201
2201	Unob Bal: Apportioned: Avail in the current period	820,288	1,177,212	1,054,212	642,905
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,935	0	4,508	0
2403	Unob Bal: Unapportioned: Other	514,091	4,141	4,291	225,393
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,339,315	1,181,353	1,063,010	868,298
2500	Total budgetary resources	=====	=====	=====	=====
		2,014,592	2,018,904	2,147,518	2,690,043
2501	Memo: Budgetary resources, subj to apportionment	2,014,592	2,018,904	2,147,518	2,690,043
2503	Memo: Budgetary resources, direct unob bal, EOY	1,339,315	1,181,353	1,063,010	868,298

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,847,942	2,847,942	2,847,942	2,847,942
3010	Ob Bal: Obligations incurred: Unexpired accounts	675,277	837,551	1,084,508	1,821,745
3020	Ob Bal: Outlays (gross)	-91,205	-515,879	-843,734	-1,463,503
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,972	-53,968	-65,445	-78,205
3050	Ob Bal: EOY: Unpaid obligations	3,406,043	3,115,646	3,023,271	3,127,980
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,889	-8,889	-8,889	-8,889
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,405	-10,381	-10,906	2,714
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,294	-19,270	-19,795	-6,175
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,839,053	2,839,053	2,839,053	2,839,053
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,384,749	3,096,376	3,003,476	3,121,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Assets Forfeiture Fund
 Treasury Account:
 Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
4010 Disc:	Outlays from new authority	5	1,535	5,115	9,534
4011 Disc:	Outlays from balances	2,508	6,364	7,244	7,360
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,513	7,899	12,358	16,893
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		10,216	10,445	19,460	19,460
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,513	7,899	12,358	16,893
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,292,246	1,296,330	1,400,929	1,935,249
4100 Mand:	Outlays from new authority	80,047	301,053	591,898	1,172,511
4101 Mand:	Outlays from balances	8,645	206,926	239,478	274,098
4110 Mand:	Total outlays, gross	88,692	507,980	831,375	1,446,610
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-57	-6,165	-6,437	-22,303
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57	-6,165	-6,437	-22,303
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-12,405	-10,381	-10,906	2,714
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,405	-10,381	-10,906	2,714
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,279,784	1,279,784	1,383,585	1,915,660
4170,Mand:	Outlays, net	=====	=====	=====	=====
		88,634	501,814	824,938	1,424,306
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,290,000	1,290,228	1,403,045	1,935,120
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		91,147	509,713	837,296	1,441,200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,273	41,273	41,273	41,273
1021	Unob Bal: Recov of prior year unpaid obligations	438	360	362	362
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,140	1,138	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,711	42,773	42,773	41,635
1700	BA: Disc: Spending auth: Collected	11,299	26,458	16,735	55,249
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,519	24,891	-16,727	-6,754
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	52,417	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,529	94,122	95,198	90,131

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	35,847	41,243	70,135	77,779
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		35,847	41,243	70,135	77,779
2201	Unob Bal: Apportioned: Avail in the current period	33,389	44,262	23,332	12,352
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,725	7,472	1,723	0
2203	Unob Bal: Apportioned: Anticipated	0	1,140	0	0
2403	Unob Bal: Unapportioned: Other	7,567	4	8	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,681	52,879	25,062	12,352
2500	Total budgetary resources	=====	=====	=====	=====
		92,529	94,122	95,198	90,131
2501	Memo: Budgetary resources, subj to apportionment	92,529	94,122	95,198	90,131
2504	Memo: Budgetary resources, reimb unob bal, EOY	56,681	52,879	25,062	12,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
 Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,202	4,202	4,202	4,202
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,847	41,243	70,135	77,779
3020	Ob Bal: Outlays (gross)	-7,886	-24,990	-38,312	-63,477
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-360	-362	-362
3050	Ob Bal: EOY: Unpaid obligations	31,725	20,095	35,663	18,142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,986	-8,986	-8,986	-8,986
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-39,519	-24,891	16,727	6,754
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,505	-33,877	7,741	-2,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		-4,784	-4,784	-4,784	-4,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16,780	-13,782	43,404	15,909

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
4010	Disc: Outlays from new authority	6,317	21,159	34,481	17,982
4011	Disc: Outlays from balances	1,569	3,831	3,831	45,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,886	24,990	38,312	63,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,299	-26,458	-16,735	-55,249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,299	-26,458	-16,735	-55,249
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-39,519	-24,891	16,727	6,754
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-52,417	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,519	-24,891	-35,690	6,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,413	-1,468	21,578	8,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,413	-1,468	21,578	8,227

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,273	41,273	41,273	41,273
1021	Unob Bal: Recov of prior year unpaid obligations	438	360	362	362
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,140	1,138	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,711	42,773	42,773	41,635
1700	BA: Disc: Spending auth: Collected	11,299	26,458	16,735	55,249
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,519	24,891	-16,727	-6,754
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	52,417	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,529	94,122	95,198	90,131

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	35,847	41,243	70,135	77,779
2201	Unob Bal: Apportioned: Avail in the current period	33,389	44,262	23,332	12,352
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,725	7,472	1,723	0
2203	Unob Bal: Apportioned: Anticipated	0	1,140	0	0
2403	Unob Bal: Unapportioned: Other	7,567	4	8	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,681	52,879	25,062	12,352
2500	Total budgetary resources	=====	=====	=====	=====
		92,529	94,122	95,198	90,131
2501	Memo: Budgetary resources, subj to apportionment	92,529	94,122	95,198	90,131
2504	Memo: Budgetary resources, reimb unob bal, EOY	56,681	52,879	25,062	12,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Account Total, Justice Prisoner and Alien Transportation System
 Treasury Account:
 Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,202	4,202	4,202	4,202
3010	Ob Bal: Obligations incurred: Unexpired accounts	35,847	41,243	70,135	77,779
3020	Ob Bal: Outlays (gross)	-7,886	-24,990	-38,312	-63,477
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-438	-360	-362	-362
3050	Ob Bal: EOY: Unpaid obligations	31,725	20,095	35,663	18,142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,986	-8,986	-8,986	-8,986
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-39,519	-24,891	16,727	6,754
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,505	-33,877	7,741	-2,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		-4,784	-4,784	-4,784	-4,784
3200	Obligated balance, end of year	=====	=====	=====	=====
		-16,780	-13,782	43,404	15,909

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,818	51,349	52,425	48,496
4010	Disc: Outlays from new authority	6,317	21,159	34,481	17,982
4011	Disc: Outlays from balances	1,569	3,831	3,831	45,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,886	24,990	38,312	63,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,299	-26,458	-16,735	-55,249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,299	-26,458	-16,735	-55,249
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-39,519	-24,891	16,727	6,754
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-52,417	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,519	-24,891	-35,690	6,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,413	-1,468	21,578	8,227
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,413	-1,468	21,578	8,227

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,319,145	1,318,792	1,319,145	1,319,145
1011	Unob Bal: Transferred from other accounts	154	154	10,078	80,065
1012	Unob Bal: Transfers betw expired\unexpired acct	0	-41,810	-41,810	-54,111
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-190,718
1021	Unob Bal: Recov of prior year unpaid obligations	266,227	126,052	183,035	214,079
1029	Unob Bal: Other balances withdrawn	0	0	0	-702
1040	Unob Bal: Antic nonexpenditure transfers (net)	0	0	9,500	0
1041	Unob Bal: Antic recov of prior year unpaid obl	29,047	23,852	6,177	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,614,573	1,427,040	1,486,124	1,367,757
1100	BA: Disc: Appropriation	3,528,443	4,136,579	5,815,323	5,799,074
1101	BA: Disc: Appropriation (special or trust fund)	74,952	128,244	181,084	244,206
1120	BA: Disc: Approps transferred to other accounts	-350	-350	-10,000	-47,529
1121	BA: Disc: Approps transferred from other accounts	0	609	10,995	46,500
1130	BA: Disc: Appropriations permanently reduced	64,953	64,953	-337,368	-403,701
1132	BA: Disc: Appropriations temporarily reduced	0	0	-12,719	-13,007
1134	BA: Disc: Appropriations precluded from obligation	-1,805,720	-2,364,392	-135,908	0
1150	BA: Disc: Anticipated appropriation	170,748	117,456	63,122	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	450	-449	5,749	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,033,476	2,082,649	5,580,278	5,625,543
1173	BA: Disc: Advance approps permanently reduced	0	0	-103	0
1180	BA: Disc: Advance appropriation (total)		=====	=====	
		0	0	-103	0
1200	BA: Mand: Appropriation	592,000	592,000	592,000	284,726
1201	BA: Mand: Appropriation (special or trust fund)	208,987	457,615	1,357,069	2,707,615
1220	BA: Mand: Approps transferred to other accounts	0	0	-12,500	-12,500
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13,770	-14,490
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-791,955	-791,955
1235	BA: Mand: Approps: Cap trans to general fund	-138,321	-138,321	0	0
1250	BA: Mand: Anticipated appropriation	1,070,797	822,168	818,471	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,733,463	1,733,463	1,949,315	2,173,396
1700	BA: Disc: Spending auth: Collected	275,046	969,835	661,567	1,042,668
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,197,712	1,546,618	289,747	-211,037
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	145,610	100,001	227,273	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		2,618,368	2,616,455	1,178,587	831,631
<u>1800 BA: Mand: Spending auth: Collected</u>	58	58	6,166	6,438	22,306
<u>1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src</u>	12,405	12,405	10,381	10,906	-2,714
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		12,464	16,547	17,345	19,592
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		6,397,770	6,449,114	8,725,422	8,650,162
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		8,012,343	7,876,154	10,211,546	10,017,919

Status of Budgetary Resources

<u>2004 Direct obligations incurred (total)</u>	1,796,903	2,920,626	5,516,607	7,720,621
<u>2104 Reimbursable obligations incurred (total)</u>	807,552	1,225,013	744,506	903,588
<u>2201 Unob Bal: Apportioned: Avail in the current period</u>	1,720,497	2,351,300	3,540,142	1,520,617
<u>2202 Unob Bal: Apportioned: Avail in subsequent periods</u>	2,928,059	1,165,815	214,231	0
<u>2203 Unob Bal: Apportioned: Anticipated</u>	20,249	21,310	12,569	0
<u>2402 Unob Bal: Unapportioned: Withheld pend rescission</u>	0	0	16,998	0
<u>2403 Unob Bal: Unapportioned: Other</u>	739,083	192,089	166,493	-126,906
2490,Unob Bal: end of year	=====	=====	=====	=====
	5,407,888	3,730,514	3,950,433	1,393,711
2500,Total budgetary resources	=====	=====	=====	=====
	8,012,343	7,876,154	10,211,546	10,017,919
<u>2501 Memo: Budgetary resources, subj to apportionment</u>	8,012,343	7,876,154	10,211,546	10,017,919
<u>2503 Memo: Budgetary resources, direct unob bal, EOY</u>	3,366,633	2,325,983	3,387,352	1,373,723
<u>2504 Memo: Budgetary resources, reimb unob bal, EOY</u>	2,041,255	1,404,532	563,081	19,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,263,782	4,262,802	4,263,782	4,263,782
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,580,763	4,139,174	6,255,345	8,613,687
3011	Ob Bal: Obligations incurred: Expired accounts	23,692	6,466	5,768	10,522
3020	Ob Bal: Outlays (gross)	-1,640,945	-3,756,394	-5,844,933	-8,313,953
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-217,864	-82,086	-105,382	-120,725
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48,363	-43,966	-77,652	-93,353
3050	Ob Bal: EOY: Unpaid obligations	4,961,065	4,525,996	4,496,927	4,359,959
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-571,510	-569,988	-571,510	-571,510
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,341,618	-1,796,581	-577,162	-99,442
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	131,500	239,582	276,508	313,192
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,781,628	-2,126,987	-872,164	-357,760
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,692,272	3,692,815	3,692,272	3,692,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,179,438	2,399,009	3,624,763	4,002,199

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,651,844	4,699,104	6,758,762	6,457,174
4010	Disc: Outlays from new authority	853,398	2,443,228	4,020,546	5,609,312
4011	Disc: Outlays from balances	655,478	716,827	861,728	1,065,438
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,508,876	3,160,055	4,882,274	6,674,750
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-275,046	-969,570	-659,074	-1,039,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-265	-1,009	-1,721
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,484	-1,828
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-275,046	-969,835	-661,567	-1,042,668
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,329,213	-1,786,201	-566,255	-102,155
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	131,500	239,582	276,508	313,192
4053	Disc: Offsets, BA only: Antic offsetting collect	-145,610	-100,001	-227,273	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,343,322	-1,646,619	-517,020	211,037

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Legal Activities and U.S. Marshals
 Budget Account: Bureau Total, Non-Financing Accounts Legal Activities and U.S. M
 Treasury Account:
 Budget Account Id: 011-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,033,476	2,082,649	5,580,175	5,625,543
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,233,830	2,190,219	4,220,707	5,632,082
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,745,926	1,750,010	1,966,660	2,192,988
4100	Mand: Outlays from new authority	88,856	334,096	654,301	1,286,169
4101	Mand: Outlays from balances	43,213	262,243	308,359	353,033
4110	Mand: Total outlays, gross	132,069	596,340	962,659	1,639,203
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-58	-6,166	-6,438	-22,306
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58	-6,166	-6,438	-22,306
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,405	-10,381	-10,906	2,714
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,405	-10,381	-10,906	2,714
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,733,463	1,733,463	1,949,315	2,173,396
4170	Mand: Outlays, net	=====	=====	=====	=====
		132,011	590,173	956,221	1,616,897
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,766,939	3,816,112	7,529,490	7,798,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,365,841	2,780,393	5,176,928	7,248,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,179	6,179	6,179	6,179
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	48
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,179	6,179	6,179	6,228
1700	BA: Disc: Spending auth: Collected	69	150	229	314
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	427	346	267	-143
1750	BA: Disc: Spending auth: Total		=====		
		496	496	496	171
1900	Budget authority total (disc. and mand.)		=====		
		496	496	496	171
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,675	6,675	6,675	6,399

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	-193	66	1,596
2004	Direct obligations incurred (total)		=====		=====
		1	-193	66	1,596
2101	Reimbursable obs incurred: Category A (by quarter)	0	295	192	125
2104	Reimbursable obligations incurred (total)		=====		
		0	295	192	125
2201	Unob Bal: Apportioned: Avail in the current period	5,675	6,073	6,167	4,678
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,000	500	250	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,675	6,573	6,417	4,678
2500	Total budgetary resources	=====	=====	=====	=====
		6,675	6,675	6,675	6,399
2501	Memo: Budgetary resources, subj to apportionment	6,675	6,675	6,675	6,399
2503	Memo: Budgetary resources, direct unob bal, EOY	6,208	6,219	6,241	4,678
2504	Memo: Budgetary resources, reimb unob bal, EOY	467	354	176	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,524	4,524	4,524	4,524
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	102	258	1,721
3020	Ob Bal: Outlays (gross)	-697	-3,939	-4,340	-4,489
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48
3050	Ob Bal: EOY: Unpaid obligations	3,828	687	443	1,708
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-147	-147	-147	-147
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-427	-346	-267	143
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-574	-492	-414	-4
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,378	4,378	4,378	4,378
3200	Obligated balance, end of year	=====	=====		=====
		3,254	195	29	1,704

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		496	496	496	171
4010	Disc: Outlays from new authority	-1	0	1	-125
4011	Disc: Outlays from balances	697	3,939	4,339	4,614
4020	Disc: Total outlays, gross		=====	=====	=====
		697	3,939	4,340	4,489
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69	-150	-229	-314
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-69	-150	-229	-314
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-427	-346	-267	143
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-427	-346	-267	143
4080	Disc: Outlays, net		=====	=====	=====
		628	3,789	4,112	4,176
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		628	3,789	4,112	4,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	87,532	87,532	90,039	90,039
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,243	-6,243
1134	BA: Disc: Appropriations precluded from obligation	-45,102	-44,154	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
1700	BA: Disc: Spending auth: Collected	0	0	1,038	1,718
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,440	2,634	1,940	1,025
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,440	2,634	2,978	2,743
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,869	46,012	86,774	86,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,869	46,012	86,774	86,538

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19,018	37,164	62,714	78,917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,018	37,164	62,714	78,917
2101	Reimbursable obs incurred: Category A (by quarter)	926	1,443	2,121	2,743
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		926	1,443	2,121	2,743
2201	Unob Bal: Apportioned: Avail in the current period	4,428	7,406	9,868	4,879
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,497	0	12,070	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,925	7,406	21,938	4,879
2500	Total budgetary resources	=====	=====	=====	=====
		44,869	46,012	86,774	86,538
2501	Memo: Budgetary resources, subj to apportionment	44,869	46,012	86,774	86,538
2503	Memo: Budgetary resources, direct unob bal, EOY	23,412	6,214	21,082	4,879
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,513	1,191	857	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /13-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,944	38,607	64,835	81,660
3020	Ob Bal: Outlays (gross)	-5,346	-22,836	-53,560	-76,981
3050	Ob Bal: EOY: Unpaid obligations	14,599	15,770	11,275	4,679
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,440	-2,634	-1,940	-1,025
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,440	-2,634	-1,940	-1,025
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,159	13,136	9,335	3,654
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		44,869	46,012	86,774	86,538
4010	Disc: Outlays from new authority	5,346	22,836	53,560	76,981
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,346	22,836	53,560	76,981
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,038	-1,718
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-1,038	-1,718
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,440	-2,634	-1,940	-1,025
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,440	-2,634	-1,940	-1,025
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,346	22,836	52,522	75,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,346	22,836	52,522	75,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,740	5,740	5,740	5,740
1021	Unob Bal: Recov of prior year unpaid obligations	22	157	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,761	5,896	5,740	5,740
1700	BA: Disc: Spending auth: Collected	192	284	698	884
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-192	10,457	-698	-884
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	10,741	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	10,741	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,762	16,638	5,740	5,740

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	10,741	223	529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	10,741	223	529
2403	Unob Bal: Unapportioned: Other	5,761	5,896	5,517	5,210
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,761	5,896	5,517	5,210
2500	Total budgetary resources	=====	=====	=====	=====
		5,762	16,638	5,740	5,740
2501	Memo: Budgetary resources, subj to apportionment	5,762	16,638	5,740	5,740
2503	Memo: Budgetary resources, direct unob bal, EOY	5,761	5,896	5,517	5,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,158	16,158	16,158	16,158
3011	Ob Bal: Obligations incurred: Expired accounts	0	10,741	223	529
3020	Ob Bal: Outlays (gross)	-15,716	-21,410	-12,867	-14,441
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-157	0	0
3050	Ob Bal: EOY: Unpaid obligations	420	5,333	3,515	2,247
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,036	-1,036	-1,036	-1,036
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	192	-10,457	698	884
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-844	-11,493	-338	-152
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,122	15,122	15,122	15,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		-424	-6,161	3,176	2,095

BA & O, Net

4000	Disc: Budget authority, gross	0	10,741	0	0
4011	Disc: Outlays from balances	15,716	21,410	12,867	14,441
4020	Disc: Total outlays, gross	15,716	21,410	12,867	14,441
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-192	-284	-698	-884
4040	Disc: Offsets against gross BA and outlays (total)	-192	-284	-698	-884
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	192	-10,457	698	884
4060	Disc: Additional offsets against BA only (total)	192	-10,457	698	884
4080	Disc: Outlays, net	15,524	21,126	12,169	13,557
4190	Outlays, net (disc. and mand.)	15,524	21,126	12,169	13,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,299	3,299	3,299	3,299
1021	Unob Bal: Recov of prior year unpaid obligations	353	468	516	386
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,652	3,767	3,815	3,685
1700	BA: Disc: Spending auth: Collected	337	472	337	472
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-337	-472	-337	-472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,652	3,767	3,815	3,685

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	135	0	1
2004	Direct obligations incurred (total)		=====		
		0	135	0	1
2403	Unob Bal: Unapportioned: Other	3,652	3,632	3,815	3,684
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,652	3,632	3,815	3,684
2500	Total budgetary resources	=====	=====	=====	=====
		3,652	3,767	3,815	3,685
2501	Memo: Budgetary resources, subj to apportionment	3,652	3,767	3,815	3,685
2503	Memo: Budgetary resources, direct unob bal, EOY	3,652	3,632	3,815	3,684

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,466	1,466	1,466	1,466
3011	Ob Bal: Obligations incurred: Expired accounts	0	135	0	1
3020	Ob Bal: Outlays (gross)	-581	-730	-595	-730
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-353	-468	-516	-386
3050	Ob Bal: EOY: Unpaid obligations	532	403	356	351
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-472	-472	-472	-472
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	337	472	337	472
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-135	0	-135	0
3100	Obligated balance, start of year		=====		
		994	994	994	994
3200	Obligated balance, end of year		=====		
		397	403	220	351
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	581	730	595	730
4020	Disc: Total outlays, gross		=====		
		581	730	595	730
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-337	-472	-337	-472
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-337	-472	-337	-472
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	337	472	337	472
4060	Disc: Additional offsets against BA only (total)		=====		
		337	472	337	472
4080	Disc: Outlays, net		=====		
		245	258	258	258
4190	Outlays, net (disc. and mand.)		=====		
		245	258	258	258

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -09/10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	503	503	503	503
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-503
1050	Unob Bal: Unobligated balance (total)		=====		
		503	503	503	0
1910	Total budgetary resources (disc. and mand.)		=====		
		503	503	503	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	503	503	503	0
2490	Unob Bal: end of year		=====		
		503	503	503	0
2500	Total budgetary resources		=====		
		503	503	503	0
2501	Memo: Budgetary resources, subj to apportionment	503	503	503	0
2503	Memo: Budgetary resources, direct unob bal, EOY	503	503	503	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,879	1,879	1,879	1,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,879	1,879	1,879	1,879
1700	BA: Disc: Spending auth: Collected	235	235	235	235
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-235	-235	-235	-235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,879	1,879	1,879	1,879

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	12	12
2004	Direct obligations incurred (total)		=====		
		0	0	12	12
2403	Unob Bal: Unapportioned: Other	1,879	1,879	1,867	1,867
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,879	1,879	1,867	1,867
2500	Total budgetary resources	=====	=====	=====	=====
		1,879	1,879	1,879	1,879
2501	Memo: Budgetary resources, subj to apportionment	1,879	1,879	1,879	1,879
2503	Memo: Budgetary resources, direct unob bal, EOY	1,879	1,879	1,867	1,867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	12	12
3020	Ob Bal: Outlays (gross)	0	0	-12	-12
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-235	-235	-235	-235
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	235	235	235	235
3100	Obligated balance, start of year		=====		
		-235	-235	-235	-235
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	12	12
4020	Disc: Total outlays, gross		=====		
		0	0	12	12
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-235	-235	-235	-235
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-235	-235	-235	-235
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	235	235	235	235
4060	Disc: Additional offsets against BA only (total)		=====		
		235	235	235	235
4080	Disc: Outlays, net		=====		
		-235	-234	-222	-222
4190	Outlays, net (disc. and mand.)		=====		
		-235	-234	-222	-222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,844	3,844	3,844	3,844
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,846	3,846	3,846	4,629
1700	BA: Disc: Spending auth: Collected	237	209	209	209
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-237	-238	-209	-209
1750	BA: Disc: Spending auth: Total	0	=====	0	0
			-30		
1900	Budget authority total (disc. and mand.)	0	=====	0	0
			-30		
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,846	3,816	3,846	4,629

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29	0	0	0
2004	Direct obligations incurred (total)	29	=====	0	0
			0		
2403	Unob Bal: Unapportioned: Other	3,817	3,816	3,846	4,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,817	3,816	3,846	4,629
2500	Total budgetary resources	=====	=====	=====	=====
		3,846	3,816	3,846	4,629
2501	Memo: Budgetary resources, subj to apportionment	3,846	3,816	3,846	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	3,817	3,816	3,846	4,629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	786	786	786	786
3011	Ob Bal: Obligations incurred: Expired accounts	29	0	0	0
3020	Ob Bal: Outlays (gross)	-29	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-785
3050	Ob Bal: EOY: Unpaid obligations	783	783	783	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-238	-238	-238	-238
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	237	238	209	209
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	0	-30	-30
3100	Obligated balance, start of year		=====		
		548	548	548	548
3200	Obligated balance, end of year		=====		
		782	783	753	-30
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	-30	0	0
4011	Disc: Outlays from balances	29	1	1	1
4020	Disc: Total outlays, gross		=====		
		29	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-237	-209	-209	-209
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-237	-209	-209	-209
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	237	238	209	209
4060	Disc: Additional offsets against BA only (total)		=====		
		237	238	209	209
4080	Disc: Outlays, net		=====		
		-208	-208	-208	-208
4190	Outlays, net (disc. and mand.)		=====		
		-208	-208	-208	-208

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07/08-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-505
1050	Unob Bal: Unobligated balance (total)		=====		
		505	505	505	0
1910	Total budgetary resources (disc. and mand.)		=====		
		505	505	505	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	505	505	505	0
2490	Unob Bal: end of year		=====		
		505	505	505	0
2500	Total budgetary resources		=====		
		505	505	505	0
2501	Memo: Budgetary resources, subj to apportionment	505	505	505	0
2503	Memo: Budgetary resources, direct unob bal, EOY	505	505	505	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
 FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	767	767	767	767
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-770
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		769	769	769	-1
1700	BA: Disc: Spending auth: Collected	3	3	3	1
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	1
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	1
1910	Total budgetary resources (disc. and mand.)		=====		
		772	772	772	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	772	772	772	0
2490	Unob Bal: end of year		=====		
		772	772	772	0
2500	Total budgetary resources		=====		
		772	772	772	0
2501	Memo: Budgetary resources, subj to apportionment	772	772	772	0
2503	Memo: Budgetary resources, direct unob bal, EOY	772	772	772	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3100	Obligated balance, start of year		=====		
		2	2	2	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	3	3	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-3	-3	-1
4080	Disc: Outlays, net		=====		
		-3	-3	-3	-1
4190	Outlays, net (disc. and mand.)		=====		
		-3	-3	-3	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,715	22,715	22,715	22,715
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,778
1021	Unob Bal: Recov of prior year unpaid obligations	378	629	520	1,222
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,093	23,344	23,234	22,159
1100	BA: Disc: Appropriation	87,532	87,532	90,039	90,039
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,243	-6,243
1134	BA: Disc: Appropriations precluded from obligation	-45,102	-44,154	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
1700	BA: Disc: Spending auth: Collected	1,073	1,353	2,748	3,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,866	12,492	729	-917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,939	13,845	3,477	2,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,369	57,223	87,273	86,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,462	80,567	110,507	108,870

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,047	47,848	63,015	81,056
2104	Reimbursable obligations incurred (total)	927	1,738	2,313	2,868
2201	Unob Bal: Apportioned: Avail in the current period	10,103	13,479	16,035	9,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,497	500	12,320	0
2403	Unob Bal: Unapportioned: Other	16,888	17,003	16,823	15,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,488	30,982	45,179	24,946
2500	Total budgetary resources	=====	=====	=====	=====
		68,462	80,567	110,507	108,870
2501	Memo: Budgetary resources, subj to apportionment	68,462	80,567	110,507	108,870
2503	Memo: Budgetary resources, direct unob bal, EOY	46,508	29,436	44,146	24,946
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,980	1,546	1,033	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,937	22,937	22,937	22,937
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,945	38,709	65,094	83,381
3011	Ob Bal: Obligations incurred: Expired accounts	29	10,877	235	543
3020	Ob Bal: Outlays (gross)	-22,370	-48,916	-71,375	-96,654
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-378	-629	-520	-1,174
3050	Ob Bal: EOY: Unpaid obligations	20,163	22,977	16,371	8,984
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,128	-2,128	-2,128	-2,128
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,867	-2,980	-2,207	-882
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,001	-9,512	1,478	1,800
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,994	-14,620	-2,857	-1,210
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,809	20,809	20,809	20,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,169	8,357	13,515	7,774

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,369	57,223	87,273	86,711
4010	Disc: Outlays from new authority	5,345	22,836	53,561	76,856
4011	Disc: Outlays from balances	17,024	26,080	17,813	19,798
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,370	48,916	71,375	96,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,073	-1,353	-2,748	-3,833
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,073	-1,353	-2,748	-3,833
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,867	-2,980	-2,207	-882
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,001	-9,512	1,478	1,800
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,866	-12,492	-729	917
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,430	43,378	83,796	83,796

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,296	47,563	68,626	92,822
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,296	47,563	68,626	92,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,715	22,715	22,715	22,715
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,778
1021	Unob Bal: Recov of prior year unpaid obligations	378	629	520	1,222
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,093	23,344	23,234	22,159
1100	BA: Disc: Appropriation	87,532	87,532	90,039	90,039
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,243	-6,243
1134	BA: Disc: Appropriations precluded from obligation	-45,102	-44,154	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
1700	BA: Disc: Spending auth: Collected	1,073	1,353	2,748	3,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,866	12,492	729	-917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,939	13,845	3,477	2,915
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,369	57,223	87,273	86,711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,462	80,567	110,507	108,870

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,047	47,848	63,015	81,056
2104	Reimbursable obligations incurred (total)	927	1,738	2,313	2,868
2201	Unob Bal: Apportioned: Avail in the current period	10,103	13,479	16,035	9,556
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,497	500	12,320	0
2403	Unob Bal: Unapportioned: Other	16,888	17,003	16,823	15,390
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,488	30,982	45,179	24,946
2500	Total budgetary resources	=====	=====	=====	=====
		68,462	80,567	110,507	108,870
2501	Memo: Budgetary resources, subj to apportionment	68,462	80,567	110,507	108,870
2503	Memo: Budgetary resources, direct unob bal, EOY	46,508	29,436	44,146	24,946
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,980	1,546	1,033	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: National Security Division
 Budget Account: Bureau Total, Non-Financing Accounts National Security Division
 Treasury Account:
 Budget Account Id: 011-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,937	22,937	22,937	22,937
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,945	38,709	65,094	83,381
3011	Ob Bal: Obligations incurred: Expired accounts	29	10,877	235	543
3020	Ob Bal: Outlays (gross)	-22,370	-48,916	-71,375	-96,654
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-378	-629	-520	-1,174
3050	Ob Bal: EOY: Unpaid obligations	20,163	22,977	16,371	8,984
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,128	-2,128	-2,128	-2,128
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,867	-2,980	-2,207	-882
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,001	-9,512	1,478	1,800
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,994	-14,620	-2,857	-1,210
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,809	20,809	20,809	20,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,169	8,357	13,515	7,774

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,369	57,223	87,273	86,711
4010	Disc: Outlays from new authority	5,345	22,836	53,561	76,856
4011	Disc: Outlays from balances	17,024	26,080	17,813	19,798
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,370	48,916	71,375	96,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,073	-1,353	-2,748	-3,833
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,073	-1,353	-2,748	-3,833
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,867	-2,980	-2,207	-882
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,001	-9,512	1,478	1,800
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,866	-12,492	-729	917
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,430	43,378	83,796	83,796

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Bureau Total, Non-Financing Accounts National Security Division
Treasury Account:
Budget Account Id: 011-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,296	47,563	68,626	92,822
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,430	43,378	83,796	83,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,296	47,563	68,626	92,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /13-0333
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	94,000	94,000	94,000	94,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	94,000	94,000	94,000	94,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
2500	Total budgetary resources	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
2501	Memo: Budgetary resources, subj to apportionment	94,000	94,000	94,000	94,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	94,000	94,000	94,000	94,000
3020	Ob Bal: Outlays (gross)	-94,000	-94,000	-94,000	-94,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Payment to Radiation Exposure Compensation Trust Fund
 Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /13-0333
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4100	Mand: Outlays from new authority	94,000	94,000	94,000	94,000
4110	Mand: Total outlays, gross	94,000	94,000	94,000	94,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
 Treasury Account:
 Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	94,000	94,000	94,000	94,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	94,000	94,000	94,000	94,000
2500	Total budgetary resources	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
2501	Memo: Budgetary resources, subj to apportionment	94,000	94,000	94,000	94,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	94,000	94,000	94,000	94,000
3020	Ob Bal: Outlays (gross)	-94,000	-94,000	-94,000	-94,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4100	Mand: Outlays from new authority	94,000	94,000	94,000	94,000
4110	Mand: Total outlays, gross	94,000	94,000	94,000	94,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,362	6,362	6,362	6,362
1021	Unob Bal: Recov of prior year unpaid obligations	138	198	248	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,499	6,559	6,609	6,612
1201	BA: Mand: Appropriation (special or trust fund)	94,000	94,000	94,000	94,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,499	100,559	100,609	100,612

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,732	41,102	62,106	86,741
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,732	41,102	62,106	86,741
2201	Unob Bal: Apportioned: Avail in the current period	13,630	13,260	14,256	13,621
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,000	46,000	24,000	0
2403	Unob Bal: Unapportioned: Other	138	198	248	250
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,768	59,458	38,503	13,871
2500	Total budgetary resources	=====	=====	=====	=====
		100,499	100,559	100,609	100,612
2501	Memo: Budgetary resources, subj to apportionment	100,499	100,559	100,609	100,612
2503	Memo: Budgetary resources, direct unob bal, EOY	83,768	59,458	38,503	13,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Radiation Exposure Compensation Trust Fund
 Treasury Account: Radiation Exposure Compensation Trust Fund
 Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116
 FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,060	4,060	4,060	4,060
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,732	41,102	62,106	86,741
3020	Ob Bal: Outlays (gross)	-17,004	-37,311	-61,809	-82,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-198	-248	-250
3050	Ob Bal: EOY: Unpaid obligations	3,650	7,653	4,109	7,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,060	4,060	4,060	4,060
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,650	7,653	4,109	7,602

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4100	Mand: Outlays from new authority	13,157	33,524	57,997	79,142
4101	Mand: Outlays from balances	3,847	3,787	3,812	3,807
4110	Mand: Total outlays, gross	17,004	37,311	61,809	82,949
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,004	37,311	61,809	82,949
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,004	37,311	61,809	82,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,362	6,362	6,362	6,362
1021	Unob Bal: Recov of prior year unpaid obligations	138	198	248	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,499	6,559	6,609	6,612
1201	BA: Mand: Appropriation (special or trust fund)	94,000	94,000	94,000	94,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,499	100,559	100,609	100,612

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,732	41,102	62,106	86,741
2201	Unob Bal: Apportioned: Avail in the current period	13,630	13,260	14,256	13,621
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,000	46,000	24,000	0
2403	Unob Bal: Unapportioned: Other	138	198	248	250
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,768	59,458	38,503	13,871
2500	Total budgetary resources	=====	=====	=====	=====
		100,499	100,559	100,609	100,612
2501	Memo: Budgetary resources, subj to apportionment	100,499	100,559	100,609	100,612
2503	Memo: Budgetary resources, direct unob bal, EOY	83,768	59,458	38,503	13,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
 Treasury Account:
 Budget Account Id: 011-06-8116 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,060	4,060	4,060	4,060
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,732	41,102	62,106	86,741
3020	Ob Bal: Outlays (gross)	-17,004	-37,311	-61,809	-82,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-198	-248	-250
3050	Ob Bal: EOY: Unpaid obligations	3,650	7,653	4,109	7,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,060	4,060	4,060	4,060
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,650	7,653	4,109	7,602

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4100	Mand: Outlays from new authority	13,157	33,524	57,997	79,142
4101	Mand: Outlays from balances	3,847	3,787	3,812	3,807
4110	Mand: Total outlays, gross	17,004	37,311	61,809	82,949
4160	Mand: Budget authority, net	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,004	37,311	61,809	82,949
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		94,000	94,000	94,000	94,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,004	37,311	61,809	82,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,362	6,362	6,362	6,362
1021	Unob Bal: Recov of prior year unpaid obligations	138	198	248	250
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,499	6,559	6,609	6,612
1200	BA: Mand: Appropriation	94,000	94,000	94,000	94,000
1201	BA: Mand: Appropriation (special or trust fund)	94,000	94,000	94,000	94,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		188,000	188,000	188,000	188,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		188,000	188,000	188,000	188,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,499	194,559	194,609	194,612

Status of Budgetary Resources

2004	Direct obligations incurred (total)	110,732	135,102	156,106	180,741
2201	Unob Bal: Apportioned: Avail in the current period	13,630	13,260	14,256	13,621
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,000	46,000	24,000	0
2403	Unob Bal: Unapportioned: Other	138	198	248	250
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,768	59,458	38,503	13,871
2500	Total budgetary resources	=====	=====	=====	=====
		194,499	194,559	194,609	194,612
2501	Memo: Budgetary resources, subj to apportionment	194,499	194,559	194,609	194,612
2503	Memo: Budgetary resources, direct unob bal, EOY	83,768	59,458	38,503	13,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Radiation Exposure Compensation
 Budget Account: Bureau Total, Non-Financing Accounts Radiation Exposure Compensa
 Treasury Account:
 Budget Account Id: 011-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,060	4,060	4,060	4,060
3010	Ob Bal: Obligations incurred: Unexpired accounts	110,732	135,102	156,106	180,741
3020	Ob Bal: Outlays (gross)	-111,004	-131,311	-155,809	-176,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-198	-248	-250
3050	Ob Bal: EOY: Unpaid obligations	3,650	7,653	4,109	7,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,060	4,060	4,060	4,060
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,650	7,653	4,109	7,602

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		188,000	188,000	188,000	188,000
4100	Mand: Outlays from new authority	107,157	127,524	151,997	173,142
4101	Mand: Outlays from balances	3,847	3,787	3,812	3,807
4110	Mand: Total outlays, gross	111,004	131,311	155,809	176,949
4160	Mand: Budget authority, net	=====	=====	=====	=====
		188,000	188,000	188,000	188,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		111,004	131,311	155,809	176,949
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		188,000	188,000	188,000	188,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,004	131,311	155,809	176,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,966	1,966	1,966	1,966
1021	Unob Bal: Recov of prior year unpaid obligations	0	953	1,016	1,147
1041	Unob Bal: Antic recov of prior year unpaid obl	2,000	1,047	984	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,966	3,966	3,966	3,113
1100	BA: Disc: Appropriation	50,306	50,306	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,552	-3,552
1134	BA: Disc: Appropriations precluded from obligation	-25,921	-25,376	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		24,385	24,930	46,448	46,448
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,385	24,930	46,448	46,448
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,351	28,896	50,414	49,561

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,393	24,081	37,768	47,736
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,393	24,081	37,768	47,736
2201	Unob Bal: Apportioned: Avail in the current period	2,076	3,769	7,371	1,826
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,882	0	4,290	0
2203	Unob Bal: Apportioned: Anticipated	2,000	1,047	984	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,958	4,816	12,646	1,826
2500	Total budgetary resources	=====	=====	=====	=====
		28,351	28,896	50,414	49,561
2501	Memo: Budgetary resources, subj to apportionment	28,351	28,896	50,414	49,561
2503	Memo: Budgetary resources, direct unob bal, EOY	24,958	4,816	12,646	1,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,425	65,425	65,425	65,425
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,393	24,081	37,768	47,736
3020	Ob Bal: Outlays (gross)	-22,154	-41,159	-48,698	-58,188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-953	-1,016	-1,147
3050	Ob Bal: EOY: Unpaid obligations	46,664	47,394	53,480	53,826
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,425	65,425	65,425	65,425
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,664	47,394	53,480	53,826

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		24,385	24,930	46,448	46,448
4010	Disc: Outlays from new authority	118	1,110	5,021	10,618
4011	Disc: Outlays from balances	22,036	40,049	43,677	47,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,154	41,159	48,698	58,188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		24,385	24,930	46,448	46,448
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,154	41,159	48,698	58,188
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		24,385	24,930	46,448	46,448
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,154	41,159	48,698	58,188

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- /13-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	480,434	480,434	471,793	471,793
1130	BA: Disc: Appropriations permanently reduced	0	0	-33,803	-33,803
1134	BA: Disc: Appropriations precluded from obligation	-247,552	-242,353	0	0
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	-294	-294	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		232,589	237,787	437,990	437,990
1700	BA: Disc: Spending auth: Collected	0	1,092	1,092	17,460
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,827	52,035	52,785	36,134
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,053	2,753	2,003	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55,880	55,880	55,880	53,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		288,469	293,667	493,870	491,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		288,469	293,667	493,870	491,584

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	231,671	387,226	437,948
2001	Cat A\Direct\Pgm Cat 01 direct	128,859	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		128,859	231,671	387,226	437,948
2101	Reimbursable obs incurred: Category A (by quarter)	0	34,865	39,586	53,594
2101	Cat A\ Reim \Pgm Cat 02 reimb	29,052	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		29,052	34,865	39,586	53,594
2201	Unob Bal: Apportioned: Avail in the current period	27,300	24,379	17,343	41
2202	Unob Bal: Apportioned: Avail in subsequent periods	103,258	0	49,715	0
2203	Unob Bal: Apportioned: Anticipated	0	2,753	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	
		130,558	27,132	67,058	41
2500	Total budgetary resources	=====	=====	=====	=====
		288,469	293,667	493,870	491,584
2501	Memo: Budgetary resources, subj to apportionment	130,558	293,667	493,870	491,584
2501	Pgm Cat 01 direct	128,859	0	0	0
2501	Pgm Cat 02 reimb	29,052	0	0	0
	Sub-Total, 2501	157,911	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	127,505	8,870	50,764	41
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,053	18,262	16,294	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	157,911	266,536	426,812	491,542
3020	Ob Bal: Outlays (gross)	-28,464	-170,199	-245,737	-408,895
3050	Ob Bal: EOY: Unpaid obligations	129,447	96,337	181,075	82,648
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-52,827	-52,035	-52,785	-36,134
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-52,827	-52,035	-52,785	-36,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		76,620	44,302	128,290	46,514

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /13-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		288,469	293,667	493,870	491,584
4010	Disc: Outlays from new authority	28,464	170,199	245,737	408,895
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,464	170,199	245,737	408,895
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,092	-1,092	-17,460
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,092	-1,092	-17,460
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,827	-52,035	-52,785	-36,134
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,053	-2,753	-2,003	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,880	-54,788	-54,788	-36,134
4070	Disc: Budget authority, net	=====	=====	=====	=====
		232,589	237,787	437,990	437,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,464	169,106	244,645	391,435
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		232,589	237,787	437,990	437,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,464	169,106	244,645	391,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	2,778	4,251	7,220	104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,803	4,276	7,245	129
1700	BA: Disc: Spending auth: Collected	18	15,809	17,532	27,876
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18	-15,809	-17,532	-27,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,803	4,276	7,245	129

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	4,276	7,245	129
2403	Pgm Cat 00 reimb	2,803	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,803	4,276	7,245	129
2500	Total budgetary resources	=====	=====	=====	
		2,803	4,276	7,245	129
2501	Memo: Budgetary resources, subj to apportionment	0	4,276	7,245	129
2501	Pgm Cat 00 reimb	2,803	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,276	7,245	129
2503	Pgm Cat 00 direct	2,803	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84,095	84,095	84,095	84,095
3020	Ob Bal: Outlays (gross)	-59,423	-64,384	-67,136	-80,642
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,778	-4,251	-7,220	-104
3050	Ob Bal: EOY: Unpaid obligations	21,893	15,460	9,738	3,349
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,755	-34,755	-34,755	-34,755
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18	15,809	17,532	27,876
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,738	-18,947	-17,223	-6,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,339	49,339	49,339	49,339
3200	Obligated balance, end of year	=====	=====	=====	=====
		-12,845	-3,487	-7,485	-3,531

BA & O, Net

4011	Disc: Outlays from balances	59,423	64,384	67,136	80,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,423	64,384	67,136	80,642
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-15,809	-17,532	-27,876
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-15,809	-17,532	-27,876
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	15,809	17,532	27,876
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18	15,809	17,532	27,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,406	48,576	49,604	52,766
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,406	48,576	49,604	52,766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	390	390	390	390
1021	Unob Bal: Recov of prior year unpaid obligations	195	216	221	221
1050	Unob Bal: Unobligated balance (total)		=====		
		585	606	611	611
1910	Total budgetary resources (disc. and mand.)		=====		
		585	606	611	611

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	585	606	611	611
2490	Unob Bal: end of year		=====		
		585	606	611	611
2500	Total budgetary resources		=====		
		585	606	611	611
2501	Memo: Budgetary resources, subj to apportionment	585	606	611	611
2503	Memo: Budgetary resources, direct unob bal, EOY	585	606	611	611

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,431	1,431	1,431	1,431
3020	Ob Bal: Outlays (gross)	-25	-264	-302	-409
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-195	-216	-221	-221
3050	Ob Bal: EOY: Unpaid obligations	1,211	950	908	800
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,431	1,431	1,431	1,431
3200	Obligated balance, end of year	=====	=====		
		1,211	950	908	800

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323
FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	25	264	302	409
4020	Disc: Total outlays, gross		=====		
		25	264	302	409
4080	Disc: Outlays, net		=====		
		25	264	302	409
4190	Outlays, net (disc. and mand.)		=====		
		25	264	302	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99	99	99	99
1050	Unob Bal: Unobligated balance (total)		=====		
		99	100	99	99
1700	BA: Disc: Spending auth: Collected	0	87	87	110
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-87	-87	-110
1910	Total budgetary resources (disc. and mand.)		=====		
		99	100	99	99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	28
2001	Cat A\Direct\Pgm Cat 01 direct	12	0	0	0
2004	Direct obligations incurred (total)		=====		
		12	0	4	28
2403	Unob Bal: Unapportioned: Other	0	100	95	71
2403	Pgm Cat 00 reimb	88	0	0	0
2490	Unob Bal: end of year		=====		
		88	100	95	71
2500	Total budgetary resources		=====		
		99	100	99	99
2501	Memo: Budgetary resources, subj to apportionment	0	100	99	99
2501	Pgm Cat 00 reimb	88	0	0	0
2501	Pgm Cat 01 direct	12	0	0	0
	Sub-Total, 2501	100	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	100	95	71
2503	Pgm Cat 00 direct	88	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	172
3011	Ob Bal: Obligations incurred: Expired accounts	12	0	4	28
3020	Ob Bal: Outlays (gross)	-87	-78	-82	-106
3050	Ob Bal: EOY: Unpaid obligations	97	94	94	94
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144	-144	-144	-144
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	87	87	110
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-144	-57	-57	-33
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		-47	38	38	61

BA & O, Net

4011	Disc: Outlays from balances	87	78	82	106
4020	Disc: Total outlays, gross		=====		
		87	78	82	106
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-87	-87	-110
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-87	-87	-110
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	87	87	110
4060	Disc: Additional offsets against BA only (total)		=====		
		0	87	87	110
4080	Disc: Outlays, net		=====		
		87	-10	-5	-4
4190	Outlays, net (disc. and mand.)		=====		
		87	-10	-5	-4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	42
2490	Unob Bal: end of year		=====		
		42	42	42	42
2500	Total budgetary resources		=====		
		42	42	42	42
2501	Memo: Budgetary resources, subj to apportionment	42	42	42	42
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Interagency Crime and Drug Enforcement
 Treasury Account: Interagency Crime and Drug Enforcement
 Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /09-0323
 FACTS II User: (202) 307-0120 / lavonne.grant@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	53	53
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	53	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	53	53	53	53
2490	Unob Bal: end of year		=====		
		53	53	53	53
2500	Total budgetary resources		=====		
		53	53	53	53
2501	Memo: Budgetary resources, subj to apportionment	53	53	53	53
2503	Memo: Budgetary resources, direct unob bal, EOY	53	53	53	53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	2,576
1021	Unob Bal: Recov of prior year unpaid obligations	2,973	5,420	8,457	1,473
1041	Unob Bal: Antic recov of prior year unpaid obl	2,000	1,047	984	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,549	9,044	12,018	4,049
1100	BA: Disc: Appropriation	530,740	530,740	521,793	521,793
1130	BA: Disc: Appropriations permanently reduced	0	0	-37,355	-37,355
1134	BA: Disc: Appropriations precluded from obligation	-273,473	-267,729	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-294	-294	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
1700	BA: Disc: Spending auth: Collected	18	16,988	18,711	45,446
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,809	36,139	35,166	8,148
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,053	2,753	2,003	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55,880	55,880	55,880	53,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		312,854	318,597	540,318	538,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,403	327,641	552,336	542,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	132,264	255,751	424,998	485,712
2104	Reimbursable obligations incurred (total)	29,052	34,865	39,586	53,594
2201	Unob Bal: Apportioned: Avail in the current period	29,376	28,147	24,715	1,867
2202	Unob Bal: Apportioned: Avail in subsequent periods	124,140	0	54,005	0
2203	Unob Bal: Apportioned: Anticipated	2,000	3,800	984	0
2403	Unob Bal: Unapportioned: Other	3,571	5,077	8,047	907
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,087	37,024	87,751	2,775
2500, Total budgetary resources					
		=====	=====	=====	=====
		320,403	327,641	552,336	542,081
2501	Memo: Budgetary resources, subj to apportionment	320,403	327,641	552,336	542,081
2503	Memo: Budgetary resources, direct unob bal, EOY	156,034	18,762	71,457	2,775
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,053	18,262	16,294	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151,124	151,124	151,124	151,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	161,304	290,616	464,580	539,278
3011	Ob Bal: Obligations incurred: Expired accounts	12	0	4	28
3020	Ob Bal: Outlays (gross)	-110,154	-276,084	-361,955	-548,240
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-953	-1,016	-1,147
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,973	-4,467	-7,442	-326
3050	Ob Bal: EOY: Unpaid obligations	199,312	160,235	245,296	140,717
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,899	-34,899	-34,899	-34,899
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52,827	-52,035	-52,785	-36,134
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18	15,896	17,619	27,986
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-87,709	-71,038	-70,065	-43,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,224	116,224	116,224	116,224
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		111,604	89,197	175,231	97,670

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Account Total, Interagency Crime and Drug Enforcement
 Treasury Account:
 Budget Account Id: 011-07-0323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		312,854	318,597	540,318	538,032
4010	Disc: Outlays from new authority	28,582	171,308	250,758	419,513
4011	Disc: Outlays from balances	81,572	104,776	111,198	128,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,154	276,084	361,955	548,240
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-16,988	-18,711	-45,446
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-16,988	-18,711	-45,446
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,827	-52,035	-52,785	-36,134
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	15,896	17,619	27,986
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,053	-2,753	-2,003	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,862	-38,892	-37,169	-8,148
4070	Disc: Budget authority, net	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,136	259,096	343,244	502,794
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,136	259,096	343,244	502,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	2,576
1021	Unob Bal: Recov of prior year unpaid obligations	2,973	5,420	8,457	1,473
1041	Unob Bal: Antic recov of prior year unpaid obl	2,000	1,047	984	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,549	9,044	12,018	4,049
1100	BA: Disc: Appropriation	530,740	530,740	521,793	521,793
1130	BA: Disc: Appropriations permanently reduced	0	0	-37,355	-37,355
1134	BA: Disc: Appropriations precluded from obligation	-273,473	-267,729	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-294	-294	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
1700	BA: Disc: Spending auth: Collected	18	16,988	18,711	45,446
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52,809	36,139	35,166	8,148
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,053	2,753	2,003	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55,880	55,880	55,880	53,594
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		312,854	318,597	540,318	538,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,403	327,641	552,336	542,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	132,264	255,751	424,998	485,712
2104	Reimbursable obligations incurred (total)	29,052	34,865	39,586	53,594
2201	Unob Bal: Apportioned: Avail in the current period	29,376	28,147	24,715	1,867
2202	Unob Bal: Apportioned: Avail in subsequent periods	124,140	0	54,005	0
2203	Unob Bal: Apportioned: Anticipated	2,000	3,800	984	0
2403	Unob Bal: Unapportioned: Other	3,571	5,077	8,047	907
2490	Unob Bal: end of year	=====	=====	=====	=====
		159,087	37,024	87,751	2,775
2500, Total budgetary resources					
		=====	=====	=====	=====
		320,403	327,641	552,336	542,081
2501	Memo: Budgetary resources, subj to apportionment	320,403	327,641	552,336	542,081
2503	Memo: Budgetary resources, direct unob bal, EOY	156,034	18,762	71,457	2,775
2504	Memo: Budgetary resources, reimb unob bal, EOY	3,053	18,262	16,294	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151,124	151,124	151,124	151,124
3010	Ob Bal: Obligations incurred: Unexpired accounts	161,304	290,616	464,580	539,278
3011	Ob Bal: Obligations incurred: Expired accounts	12	0	4	28
3020	Ob Bal: Outlays (gross)	-110,154	-276,084	-361,955	-548,240
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-953	-1,016	-1,147
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,973	-4,467	-7,442	-326
3050	Ob Bal: EOY: Unpaid obligations	199,312	160,235	245,296	140,717
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,899	-34,899	-34,899	-34,899
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52,827	-52,035	-52,785	-36,134
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18	15,896	17,619	27,986
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-87,709	-71,038	-70,065	-43,047
3100	Obligated balance, start of year	=====	=====	=====	=====
		116,224	116,224	116,224	116,224
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		111,604	89,197	175,231	97,670

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Interagency Law Enforcement
 Budget Account: Bureau Total, Non-Financing Accounts Interagency Law Enforcement
 Treasury Account:
 Budget Account Id: 011-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		312,854	318,597	540,318	538,032
4010	Disc: Outlays from new authority	28,582	171,308	250,758	419,513
4011	Disc: Outlays from balances	81,572	104,776	111,198	128,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,154	276,084	361,955	548,240
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-16,988	-18,711	-45,446
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-16,988	-18,711	-45,446
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,827	-52,035	-52,785	-36,134
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18	15,896	17,619	27,986
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,053	-2,753	-2,003	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,862	-38,892	-37,169	-8,148
4070	Disc: Budget authority, net	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,136	259,096	343,244	502,794
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		256,974	262,717	484,438	484,438
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,136	259,096	343,244	502,794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483,542	483,542	483,542	483,542
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	255,900	270,646
1021	Unob Bal: Recov of prior year unpaid obligations	2,779	8,677	20,472	25,516
1041	Unob Bal: Antic recov of prior year unpaid obl	39,221	33,323	21,528	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		525,542	525,542	781,442	779,704
1121	BA: Disc: Approps transferred from other accounts	0	0	46,235	46,235
1131	BA: Disc: Unob bal of approps permanently reduced	0	-13,168	-13,168	-13,168
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-13,168	33,066	33,066
1700	BA: Disc: Spending auth: Collected	57,279	102,692	290,749	355,341
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	175,695	187,874	56,276	64,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	269,414	252,525	196,325	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		502,388	543,090	543,350	419,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		502,388	529,922	576,416	452,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,027,930	1,055,465	1,357,859	1,232,670

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	19,127	3,886	15,755	271,477
2002	SPECTRUM	5,606	11,381	24,061	30,728
2002	Law Enforcement Wireless	0	0	0	35,458
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,733	15,267	39,816	337,663
2101	Reimbursable obs incurred: Category A (by quarter)	31,442	101,381	200,387	260,816
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		31,442	101,381	200,387	260,816
2201	Unob Bal: Apportioned: Avail in the current period	447,044	525,296	875,593	634,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	311,572	143,702	0	0
2203	Unob Bal: Apportioned: Anticipated	188,455	245,537	217,853	0
2403	Unob Bal: Unapportioned: Other	24,685	24,281	24,210	45
2490	Unob Bal: end of year	=====	=====	=====	=====
		971,756	938,816	1,117,656	634,191
2500	Total budgetary resources	=====	=====	=====	=====
		1,027,930	1,055,465	1,357,859	1,232,670
2501	Memo: Budgetary resources, subj to apportionment	1,022,324	1,044,084	1,333,798	1,166,484
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35,458
2501	Memo: Budgetary resources, subj to apportionment	5,606	11,381	24,061	30,728
	Sub-Total, 2501	1,027,930	1,055,465	1,357,859	1,232,670
2503	Memo: Budgetary resources, direct unob bal, EOY	588,555	269,481	547,204	247,406
2504	Memo: Budgetary resources, reimb unob bal, EOY	383,201	669,336	570,452	386,785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262,930	262,930	262,930	262,930
3010	Ob Bal: Obligations incurred: Unexpired accounts	56,175	116,648	240,203	598,479
3020	Ob Bal: Outlays (gross)	-114,569	-187,386	-299,861	-607,233
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,779	-8,677	-20,472	-25,516
3050	Ob Bal: EOY: Unpaid obligations	201,756	183,515	182,799	228,661
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,083	-6,083	-6,083	-6,083
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-175,695	-187,874	-56,276	-64,559
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-181,777	-193,957	-62,359	-70,642
3100	Obligated balance, start of year	=====	=====	=====	=====
		256,847	256,847	256,847	256,847
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,979	-10,442	120,440	158,019

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		502,388	529,922	576,416	452,967
4010	Disc: Outlays from new authority	27,609	55,945	96,522	328,989
4011	Disc: Outlays from balances	86,960	131,441	203,339	278,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,569	187,386	299,861	607,233
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-32,827	-60,167	-227,264	-267,245
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-24,453	-42,524	-63,486	-88,096
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-57,279	-102,692	-290,749	-355,341
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-175,695	-187,874	-56,276	-64,559
4053	Disc: Offsets, BA only: Antic offsetting collect	-269,414	-252,525	-196,325	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-445,108	-440,399	-252,601	-64,559
4070	Disc: Budget authority, net		=====	=====	=====
		0	-13,168	33,066	33,066
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,290	84,695	9,112	251,892

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200
FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -13,168	===== 33,066	===== 33,066
4190	Outlays, net (disc. and mand.)	===== 57,290	===== 84,695	===== 9,112	===== 251,892

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	982	982	2,001
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	1,019	0
1160	BA: Disc: Appropriation (total)	0	982	2,001	2,001
1700	BA: Disc: Spending auth: Collected	217	217	7,177	15,035
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	16,183	9,223	0
1750	BA: Disc: Spending auth: Total	217	16,400	16,400	15,035
1900	Budget authority total (disc. and mand.)	217	17,382	18,401	17,036
1910	Total budgetary resources (disc. and mand.)	217	17,382	18,401	17,036

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	7,187	10,659
2004	Direct obligations incurred (total)	0	0	7,187	10,659
2201	Unob Bal: Apportioned: Avail in the current period	0	1,199	972	6,377
2203	Unob Bal: Apportioned: Anticipated	0	16,183	10,242	0
2403	Unob Bal: Unapportioned: Other	217	0	0	0
2490	Unob Bal: end of year	217	17,381	11,214	6,377
2500	Total budgetary resources	217	17,382	18,401	17,036
2501	Memo: Budgetary resources, subj to apportionment	217	17,382	18,401	17,036
2503	Memo: Budgetary resources, direct unob bal, EOY	217	17,381	11,214	6,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -13/14-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,187	10,659
3020	Ob Bal: Outlays (gross)	0	0	-48	-171
3050	Ob Bal: EOY: Unpaid obligations	0	0	7,139	10,488
	3200,Obligated balance, end of year		=====	=====	=====
		0	0	7,139	10,488

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	217	17,382	18,401	17,036
4010 Disc: Outlays from new authority	0	0	48	171
4020,Disc: Total outlays, gross		=====		
	0	0	48	171
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-217	-217	-7,177	-15,035
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	-217	-217	-7,177	-15,035
4053 Disc: Offsets, BA only: Antic offsetting collect	0	-16,183	-9,223	0
4060,Disc: Additional offsets against BA only (total)		=====	=====	
	0	-16,183	-9,223	0
4070,Disc: Budget authority, net		=====	=====	=====
	0	982	2,001	2,001
4080,Disc: Outlays, net		=====	=====	=====
	-217	-217	-7,129	-14,864
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	982	2,001	2,001
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	-217	-217	-7,129	-14,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,653	7,653	7,653	7,653
1011	Unob Bal: Transferred from other accounts	291	241	103	103
1041	Unob Bal: Antic recov of prior year unpaid obl	5	5	5	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,949	7,899	7,761	7,756
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,951	7,901	7,763	7,758

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	491	1,130	7,072	7,425
2004	Direct obligations incurred (total)		=====	=====	=====
		491	1,130	7,072	7,425
2201	Unob Bal: Apportioned: Avail in the current period	7,453	6,765	686	333
2203	Unob Bal: Apportioned: Anticipated	5	5	5	0
2403	Unob Bal: Unapportioned: Other	2	0	0	0
2490	Unob Bal: end of year	=====	=====		
		7,459	6,770	691	333
2500	Total budgetary resources	=====	=====	=====	=====
		7,951	7,901	7,763	7,758
2501	Memo: Budgetary resources, subj to apportionment	7,951	7,901	7,763	7,758
2503	Memo: Budgetary resources, direct unob bal, EOY	7,459	6,770	691	333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	10
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	1,130	7,072	7,425
3020	Ob Bal: Outlays (gross)	-167	-739	-1,276	-4,488
3050	Ob Bal: EOY: Unpaid obligations	334	401	5,805	2,946
3100	Obligated balance, start of year		=====		
		10	10	10	10
3200	Obligated balance, end of year		=====	=====	=====
		334	401	5,805	2,946

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	2
4011	Disc: Outlays from balances	167	739	1,276	4,488
4020	Disc: Total outlays, gross		=====	=====	=====
		167	739	1,276	4,488
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-2	-2
4080	Disc: Outlays, net		=====	=====	=====
		165	737	1,275	4,487
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		165	737	1,275	4,487

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,086,177	8,096,197	8,195,027	8,195,027
1120	BA: Disc: Approps transferred to other accounts	0	0	-46,235	-174,235
1130	BA: Disc: Appropriations permanently reduced	0	0	-711,445	-711,445
1134	BA: Disc: Appropriations precluded from obligation	-4,166,537	-4,093,861	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,800	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,914,840	4,002,336	7,437,348	7,309,348
1700	BA: Disc: Spending auth: Collected	35,412	131,377	307,811	472,547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	443,825	444,302	544,549	471,671
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	583,569	646,573	369,892	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,062,806	1,222,252	1,222,252	944,219
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,977,646	5,224,588	8,659,600	8,253,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,977,646	5,224,588	8,659,600	8,253,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,737,730	3,546,755	5,595,444	7,220,982
2002	Sandy Supplemental	0	0	3,394	8,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,737,730	3,546,755	5,598,839	7,229,493
2101	Reimbursable obs incurred: Category A (by quarter)	145,282	338,035	521,249	904,608
2102	DOS	0	0	2,722	5,466
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		145,282	338,035	523,971	910,074
2201	Unob Bal: Apportioned: Avail in the current period	624,669	667,743	1,825,127	113,999
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,891,196	25,482	341,771	0
2203	Unob Bal: Apportioned: Anticipated	578,769	646,573	369,892	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,094,634	1,339,798	2,536,790	113,999
2500	Total budgetary resources	=====	=====	=====	=====
		4,977,646	5,224,588	8,659,600	8,253,566
2501	Memo: Budgetary resources, subj to apportionment	4,977,646	5,224,588	8,653,484	8,239,589
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,722	5,466
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,394	8,511
	Sub-Total, 2501	4,977,646	5,224,588	8,659,600	8,253,566
2503	Memo: Budgetary resources, direct unob bal, EOY	2,177,110	455,581	1,838,509	79,855
2504	Memo: Budgetary resources, reimb unob bal, EOY	917,524	884,217	698,281	34,144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,883,012	3,884,790	6,122,810	8,139,568
3020	Ob Bal: Outlays (gross)	-1,336,460	-2,995,623	-4,903,158	-6,690,876
3050	Ob Bal: EOY: Unpaid obligations	546,551	889,167	1,219,652	1,448,692
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-443,825	-444,302	-544,549	-471,671
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-443,825	-444,302	-544,549	-471,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,726	444,865	675,103	977,020

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,977,646	5,224,588	8,659,600	8,253,566
4010	Disc: Outlays from new authority	1,336,460	2,995,623	4,903,158	6,690,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,336,460	2,995,623	4,903,158	6,690,876
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-28,192	-110,580	-271,055	-416,806
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-7,219	-20,797	-36,756	-55,741
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-35,412	-131,377	-307,811	-472,547
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-443,825	-444,302	-544,549	-471,671
4053	Disc: Offsets, BA only: Antic offsetting collect	-583,569	-646,573	-369,892	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,027,394	-1,090,875	-914,441	-471,671
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,914,840	4,002,336	7,437,348	7,309,348
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,301,049	2,864,246	4,595,347	6,218,329

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /13-0200
FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,914,840	4,002,336	7,437,348	7,309,348
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,301,049	2,864,246	4,595,347	6,218,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	40	115
1050	Unob Bal: Unobligated balance (total)		=====		
		206	206	233	308
1700	BA: Disc: Spending auth: Collected	13	15	30	23
1750	BA: Disc: Spending auth: Total		=====		
		13	15	30	23
1900	Budget authority total (disc. and mand.)		=====		
		13	15	30	23
1910	Total budgetary resources (disc. and mand.)		=====		
		219	222	263	331

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40	41	41	-21
2002	STATE DEPT SUPP	0	1	16	75
2004	Direct obligations incurred (total)		=====		
		40	42	57	54
2403	Unob Bal: Unapportioned: Other	11	12	14	85
2403	Unob Bal: Unapportioned: Other	168	167	193	193
	Sub-Total, 2403	179	179	207	278
2490	Unob Bal: end of year		=====		
		179	179	206	278
2500	Total budgetary resources		=====		
		219	222	263	331
2501	Memo: Budgetary resources, subj to apportionment	11	12	14	85
2501	Memo: Budgetary resources, subj to apportionment	208	208	233	171
2501	Memo: Budgetary resources, subj to apportionment	0	1	16	75
	Sub-Total, 2501	219	221	263	331
2503	Memo: Budgetary resources, direct unob bal, EOY	168	167	193	193
2503	Memo: Budgetary resources, direct unob bal, EOY	11	12	14	85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	179	179	207	278

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,902	2,902	2,902	2,902
3011 Ob Bal: Obligations incurred: Expired accounts	40	42	57	54
3020 Ob Bal: Outlays (gross)	-1,725	-2,687	-2,747	-2,783
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-40	-115
3050 Ob Bal: EOY: Unpaid obligations	1,204	244	172	58
3100, Obligated balance, start of year	=====	=====	=====	=====
	2,902	2,902	2,902	2,902
3200, Obligated balance, end of year	=====	=====		
	1,204	244	172	58

BA & O, Net

4000, Disc: Budget authority, gross		=====		
	13	15	30	23
4011 Disc: Outlays from balances	1,725	2,687	2,747	2,783
4020, Disc: Total outlays, gross	=====	=====	=====	=====
	1,725	2,687	2,747	2,783
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-6	-6	0
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-9	-23	-23
4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-13	-15	-30	-23
4080, Disc: Outlays, net	=====	=====	=====	=====
	1,712	2,672	2,717	2,759
4190, Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,712	2,672	2,717	2,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180,148	180,148	180,148	180,148
1021	Unob Bal: Recov of prior year unpaid obligations	27,206	49,502	76,655	115,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		207,353	229,650	256,803	295,657
1700	BA: Disc: Spending auth: Collected	129,039	253,458	292,275	317,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-218,135	-342,955	-386,028	-433,961
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-89,096	-89,497	-93,753	-116,282
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-89,096	-89,497	-93,753	-116,282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,258	140,153	163,050	179,375

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,474	16,728	25,229	36,841
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,474	16,728	25,229	36,841
2101	Reimbursable obs incurred: Category A (by quarter)	37,368	37,867	38,085	43,944
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		37,368	37,867	38,085	43,944
2403	Unob Bal: Unapportioned: Other	60,417	85,558	99,736	98,591
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,417	85,558	99,736	98,591
2500	Total budgetary resources	=====	=====	=====	=====
		118,258	140,153	163,050	179,375
2501	Memo: Budgetary resources, subj to apportionment	118,258	140,153	163,050	179,375
2503	Memo: Budgetary resources, direct unob bal, EOY	36,798	64,231	78,631	94,199
2504	Memo: Budgetary resources, reimb unob bal, EOY	23,618	21,328	21,104	4,391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,978,153	1,978,153	1,978,153	1,978,153
3011	Ob Bal: Obligations incurred: Expired accounts	57,841	54,595	63,314	80,784
3020	Ob Bal: Outlays (gross)	-891,736	-1,229,747	-1,472,824	-1,647,749
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,206	-49,502	-76,655	-115,510
3050	Ob Bal: EOY: Unpaid obligations	1,117,052	753,499	491,989	295,679
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-497,569	-497,569	-497,569	-497,569
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	218,135	342,955	386,028	433,961
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-279,434	-154,614	-111,541	-63,608
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,480,584	1,480,584	1,480,584	1,480,584
3200	Obligated balance, end of year	=====	=====	=====	=====
		837,618	598,885	380,448	232,072
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-89,096	-89,497	-93,753	-116,282
4011	Disc: Outlays from balances	891,736	1,229,747	1,472,824	1,647,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		891,736	1,229,747	1,472,824	1,647,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-116,241	-236,624	-273,866	-298,278
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,798	-16,834	-18,409	-19,401
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-129,039	-253,458	-292,275	-317,679
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218,135	342,955	386,028	433,961
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		218,135	342,955	386,028	433,961

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200
FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		762,698	976,288	1,180,549	1,330,069
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		762,698	976,288	1,180,549	1,330,069

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,000	1,000	1,000	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	663	2,335	2,457	2,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,663	3,335	3,457	3,547
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,663	3,336	3,459	3,548

Status of Budgetary Resources

2002	STATE DEPT SUPP	131	141	141	141
2004	Direct obligations incurred (total)	131	=====	141	141
		131	141	141	141
2403	Unob Bal: Unapportioned: Other	264	268	268	268
2403	Unob Bal: Unapportioned: Other	1,268	2,927	3,049	3,139
	Sub-Total, 2403	1,532	3,195	3,317	3,407
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,532	3,195	3,317	3,407
2500	Total budgetary resources	=====	=====	=====	=====
		1,663	3,336	3,459	3,548
2501	Memo: Budgetary resources, subj to apportionment	264	268	268	268
2501	Memo: Budgetary resources, subj to apportionment	1,268	2,927	3,049	3,139
2501	Memo: Budgetary resources, subj to apportionment	131	141	141	141
	Sub-Total, 2501	1,663	3,336	3,458	3,548
2503	Memo: Budgetary resources, direct unob bal, EOY	264	268	268	268
2503	Memo: Budgetary resources, direct unob bal, EOY	1,268	2,927	3,049	3,139
	Sub-Total, 2503	1,532	3,195	3,317	3,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
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 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,942	8,942	8,942	8,942
3011	Ob Bal: Obligations incurred: Expired accounts	131	141	141	141
3020	Ob Bal: Outlays (gross)	-2,151	-3,241	-4,559	-4,675
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-663	-2,335	-2,457	-2,547
3050	Ob Bal: EOY: Unpaid obligations	6,258	3,507	2,067	1,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,942	8,942	8,942	8,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,258	3,507	2,067	1,861

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	2,151	3,241	4,559	4,675
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,151	3,241	4,559	4,675
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,151	3,240	4,558	4,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,151	3,240	4,558	4,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,960	106,960	106,960	106,960
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-82,500	-82,500
1021	Unob Bal: Recov of prior year unpaid obligations	12,032	32,155	45,581	70,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,992	139,115	70,041	94,980
1700	BA: Disc: Spending auth: Collected	13,681	18,743	21,686	23,077
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,440	-20,130	-25,990	-34,435
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-758	-1,388	-4,304	-11,358
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-758	-1,388	-4,304	-11,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,234	137,728	65,737	83,622

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,562	6,327	7,420	16,258
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,562	6,327	7,420	16,258
2101	Reimbursable obs incurred: Category A (by quarter)	139	135	-298	-712
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		139	135	-298	-712
2403	Unob Bal: Unapportioned: Other	114,533	131,266	58,614	68,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,533	131,266	58,614	68,077
2500	Total budgetary resources	=====	=====	=====	=====
		118,234	137,728	65,737	83,622
2501	Memo: Budgetary resources, subj to apportionment	118,234	137,728	65,737	83,622
2503	Memo: Budgetary resources, direct unob bal, EOY	102,751	119,272	47,815	63,345
2504	Memo: Budgetary resources, reimb unob bal, EOY	11,782	11,994	10,800	4,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,855	258,855	258,855	258,855
3011	Ob Bal: Obligations incurred: Expired accounts	3,701	6,462	7,122	15,545
3020	Ob Bal: Outlays (gross)	-66,649	-88,637	-110,419	-122,772
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,032	-32,155	-45,581	-70,520
3050	Ob Bal: EOY: Unpaid obligations	183,874	144,525	109,978	81,109
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,431	-39,431	-39,431	-39,431
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,440	20,130	25,990	34,435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,991	-19,300	-13,441	-4,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		219,425	219,425	219,425	219,425
3200	Obligated balance, end of year	=====	=====	=====	=====
		158,883	125,224	96,537	76,113
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-758	-1,388	-4,304	-11,358
4011	Disc: Outlays from balances	66,649	88,637	110,419	122,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,649	88,637	110,419	122,772
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,603	-18,562	-21,187	-22,491
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-78	-180	-499	-586
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,681	-18,743	-21,686	-23,077
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,440	20,130	25,990	34,435
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,440	20,130	25,990	34,435

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,968	69,894	88,733	99,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,968	69,894	88,733	99,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	896	896	896	896
1021	Unob Bal: Recov of prior year unpaid obligations	51	703	703	708
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		947	1,599	1,599	1,603
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		947	1,599	1,602	1,606

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3
2002	MORTGAGE FRAUD	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	0
2403	Unob Bal: Unapportioned: Other	214	214	214	214
2403	Unob Bal: Unapportioned: Other	733	1,385	1,385	1,393
	Sub-Total, 2403	947	1,599	1,599	1,607
2490	Unob Bal: end of year		=====	=====	=====
		947	1,599	1,599	1,606
2500	Total budgetary resources		=====	=====	=====
		947	1,599	1,602	1,606
2501	Memo: Budgetary resources, subj to apportionment	733	1,385	1,385	1,393
2501	Memo: Budgetary resources, subj to apportionment	214	214	214	211
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	3
	Sub-Total, 2501	947	1,599	1,602	1,607
2503	Memo: Budgetary resources, direct unob bal, EOY	214	214	214	214
2503	Memo: Budgetary resources, direct unob bal, EOY	733	1,385	1,385	1,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2503		947	1,599	1,599	1,607

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,919	1,919	1,919	1,919
3011 Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020 Ob Bal: Outlays (gross)	-36	-451	-451	-451
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-703	-703	-708
3050 Ob Bal: EOY: Unpaid obligations	1,832	765	768	760
3100,Obligated balance, start of year	=====	=====	=====	=====
	1,919	1,919	1,919	1,919
3200,Obligated balance, end of year	=====	=====		
	1,832	765	768	760

BA & O, Net

4000,Disc: Budget authority, gross		=====		
	0	0	3	3
4011 Disc: Outlays from balances	36	451	451	451
4020,Disc: Total outlays, gross		=====		
	36	451	451	451
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040,Disc: Offsets against gross BA and outlays (total)		=====		
	0	0	-3	-3
4080,Disc: Outlays, net		=====		
	36	451	449	449
4190,Outlays, net (disc. and mand.)		=====		
	36	451	449	449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,372	108,372	108,372	108,372
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-74,000	-74,000
1021	Unob Bal: Recov of prior year unpaid obligations	6,382	16,954	33,509	44,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,755	125,326	67,881	78,376
1700	BA: Disc: Spending auth: Collected	894	1,062	1,392	3,009
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-269	-954	-2,490	-14,513
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		626	108	-1,099	-11,504
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		626	108	-1,099	-11,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,380	125,434	66,783	66,873

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,558	2,966	3,406	5,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,558	2,966	3,406	5,095
2101	Reimbursable obs incurred: Category A (by quarter)	10	26	26	22
2104	Reimbursable obligations incurred (total)		=====		
		10	26	26	22
2403	Unob Bal: Unapportioned: Other	107,813	122,442	63,351	61,755
2490	Unob Bal: end of year	=====	=====	=====	=====
		107,813	122,442	63,351	61,755
2500	Total budgetary resources	=====	=====	=====	=====
		115,380	125,434	66,783	66,873
2501	Memo: Budgetary resources, subj to apportionment	115,380	125,434	66,783	66,873
2503	Memo: Budgetary resources, direct unob bal, EOY	91,969	106,785	48,858	58,350
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,844	15,657	14,492	3,405

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114,455	114,455	114,455	114,455
3011	Ob Bal: Obligations incurred: Expired accounts	7,568	2,992	3,432	5,118
3020	Ob Bal: Outlays (gross)	-12,132	-18,779	-27,400	-30,105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,382	-16,954	-33,509	-44,004
3050	Ob Bal: EOY: Unpaid obligations	103,509	81,714	56,978	45,464
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,502	-17,502	-17,502	-17,502
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	269	954	2,490	14,513
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,233	-16,548	-15,012	-2,989
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,953	96,953	96,953	96,953
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,275	65,166	41,966	42,475
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		626	108	-1,099	-11,504
4011	Disc: Outlays from balances	12,132	18,779	27,400	30,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,132	18,779	27,400	30,105
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-762	-919	-1,230	-2,110
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-132	-143	-161	-899
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-894	-1,062	-1,392	-3,009
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	269	954	2,490	14,513
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		269	954	2,490	14,513

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200
FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,238	17,718	26,008	27,096
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,238	17,718	26,008	27,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,042	4,042	4,042	4,042
1021	Unob Bal: Recov of prior year unpaid obligations	70	128	198	198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,112	4,170	4,239	4,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,112	4,170	4,239	4,239

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	31	31	30
2004	Direct obligations incurred (total)		=====		
		0	31	31	30
2403	Unob Bal: Unapportioned: Other	4,112	4,138	4,208	4,209
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,112	4,138	4,208	4,209
2500	Total budgetary resources	=====	=====	=====	=====
		4,112	4,170	4,239	4,239
2501	Memo: Budgetary resources, subj to apportionment	4,112	4,170	4,239	4,239
2503	Memo: Budgetary resources, direct unob bal, EOY	4,112	4,138	4,208	4,209

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	505	505	505	505
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	31	30
3020	Ob Bal: Outlays (gross)	-46	-77	-77	-77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-128	-198	-198
3050	Ob Bal: EOY: Unpaid obligations	389	331	262	261
3100,Obligated balance, start of year			=====		
		505	505	505	505
3200,Obligated balance, end of year			=====		
		389	331	262	261

BA & O, Net

4011	Disc: Outlays from balances	46	77	77	77
4020	Disc: Total outlays, gross		=====		
		46	77	77	77
4080,Disc: Outlays, net			=====		
		46	77	77	77
4190,Outlays, net (disc. and mand.)			=====		
		46	77	77	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,583	61,583	61,583	61,583
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-59,400	-59,400
1021	Unob Bal: Recov of prior year unpaid obligations	18,336	28,376	29,941	55,010
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		79,918	89,959	32,123	57,193
1700	BA: Disc: Spending auth: Collected	9	53	130	125
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-100	-607
1750	BA: Disc: Spending auth: Total		=====		
		9	53	30	-481
1900	Budget authority total (disc. and mand.)		=====		
		9	53	30	-481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		79,928	90,012	32,153	56,712

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	344	748	885	1,636
2002	OTHER	0	26	26	26
2004	Direct obligations incurred (total)		=====		=====
		344	774	911	1,662
2403	Unob Bal: Unapportioned: Other	75,714	85,354	27,357	51,165
2403	Unob Bal: Unapportioned: Other	3,870	3,884	3,884	3,884
	Sub-Total, 2403	79,584	89,238	31,241	55,049
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,584	89,238	31,241	55,050
2500	Total budgetary resources	=====	=====	=====	=====
		79,928	90,012	32,153	56,712
2501	Memo: Budgetary resources, subj to apportionment	3,870	3,884	3,884	3,884
2501	Memo: Budgetary resources, subj to apportionment	76,058	86,102	28,243	52,802
2501	Memo: Budgetary resources, subj to apportionment	0	26	26	26
	Sub-Total, 2501	79,928	90,012	32,153	56,712

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	70,127	79,747	21,784	46,091
2503	Memo: Budgetary resources, direct unob bal, EOY	3,870	3,884	3,884	3,884
	Sub-Total, 2503	73,997	83,631	25,668	49,975
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,587	5,607	5,573	5,074

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,466	97,466	97,466	97,466
3011	Ob Bal: Obligations incurred: Expired accounts	344	774	911	1,662
3020	Ob Bal: Outlays (gross)	-7,158	-10,528	-12,275	-13,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,336	-28,376	-29,941	-55,010
3050	Ob Bal: EOY: Unpaid obligations	72,316	59,336	56,163	30,819
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,229	-4,229	-4,229	-4,229
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	100	607
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,229	-4,229	-4,128	-3,622
	3100, Obligated balance, start of year	=====	=====	=====	=====
		93,238	93,238	93,238	93,238
	3200, Obligated balance, end of year	=====	=====	=====	=====
		68,088	55,107	52,034	27,196

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200
 FACTS II User: Myrah Miryung Lee / (202) 324-6242 / myrah.lee@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		9	53	30	-481
4011	Disc: Outlays from balances	7,158	10,528	12,275	13,300
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,158	10,528	12,275	13,300
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-68	-76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-52	-62	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	-53	-130	-125
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	100	607
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	100	607
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,149	10,475	12,145	13,175
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,149	10,475	12,145	13,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,393	3,393	3,393	3,393
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4,764
1021	Unob Bal: Recov of prior year unpaid obligations	160	458	685	1,372
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,552	3,851	4,078	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,552	3,851	4,078	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,552	3,851	4,078	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,552	3,851	4,078	0
2500	Total budgetary resources	=====	=====	=====	
		3,552	3,851	4,078	0
2501	Memo: Budgetary resources, subj to apportionment	3,552	3,851	4,078	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,552	3,851	4,078	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,551	1,551	1,551	1,551
3020	Ob Bal: Outlays (gross)	-19	-163	-180	-179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-458	-685	-1,372
3050	Ob Bal: EOY: Unpaid obligations	1,372	930	685	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,551	1,551	1,551	1,551
3200	Obligated balance, end of year	=====	=====		
		1,372	930	685	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200
FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	163	180	179
4020	Disc: Total outlays, gross		=====		
		19	163	180	179
4080	Disc: Outlays, net		=====		
		19	163	180	179
4190	Outlays, net (disc. and mand.)		=====		
		19	163	180	179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,998	44,998	44,998	44,998
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-40,000	-66,315
1021	Unob Bal: Recov of prior year unpaid obligations	17,010	19,980	22,697	23,660
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,008	64,978	27,694	2,343
1700	BA: Disc: Spending auth: Collected	67	81	886	1,593
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-63	-94	-101	-3,654
1750	BA: Disc: Spending auth: Total		=====		=====
		4	-13	785	-2,061
1900	Budget authority total (disc. and mand.)		=====		=====
		4	-13	785	-2,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		62,012	64,965	28,479	281

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	72	126	151	438
2004	Direct obligations incurred (total)		=====		
		72	126	151	438
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-157
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-157
2403	Unob Bal: Unapportioned: Other	61,939	64,839	28,329	0
2490	Unob Bal: end of year	=====	=====	=====	
		61,939	64,839	28,329	0
2500	Total budgetary resources	=====	=====	=====	
		62,012	64,965	28,479	281
2501	Memo: Budgetary resources, subj to apportionment	62,012	64,965	28,479	281
2503	Memo: Budgetary resources, direct unob bal, EOY	51,953	54,840	18,161	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,986	10,000	10,168	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,788	27,788	27,788	27,788
3011	Ob Bal: Obligations incurred: Expired accounts	72	126	151	281
3020	Ob Bal: Outlays (gross)	-2,008	-2,156	-2,955	-4,409
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,010	-19,980	-22,697	-23,660
3050	Ob Bal: EOY: Unpaid obligations	8,843	5,777	2,288	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,654	-3,654	-3,654	-3,654
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	63	94	101	3,654
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,591	-3,560	-3,553	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,134	24,134	24,134	24,134
3200	Obligated balance, end of year	=====	=====	=====	0
		5,252	2,217	-1,265	0

BA & O, Net

4000	Disc: Budget authority, gross	4	=====	785	=====
			-13		-2,061
4011	Disc: Outlays from balances	2,008	2,156	2,955	4,409
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,008	2,156	2,955	4,409
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-63	-65	-862	-1,560
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-16	-24	-32
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67	-81	-886	-1,593
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	63	94	101	3,654
4060	Disc: Additional offsets against BA only (total)	63	=====	101	=====
			94		3,654
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,941	2,076	2,069	2,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,941	2,076	2,069	2,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,002,779	1,002,779	1,002,779	1,002,779
1011	Unob Bal: Transferred from other accounts	291	241	103	103
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-16,334
1021	Unob Bal: Recov of prior year unpaid obligations	84,702	159,282	232,936	339,159
1041	Unob Bal: Antic recov of prior year unpaid obl	39,226	33,328	21,533	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,126,998	1,195,630	1,257,353	1,325,708
1100	BA: Disc: Appropriation	8,086,177	8,096,197	8,195,027	8,195,027
1120	BA: Disc: Approps transferred to other accounts	0	0	-46,235	-174,235
1121	BA: Disc: Approps transferred from other accounts	0	982	47,216	48,236
1130	BA: Disc: Appropriations permanently reduced	0	0	-711,445	-711,445
1131	BA: Disc: Unob bal of approps permanently reduced	0	-13,168	-13,168	-13,168
1134	BA: Disc: Appropriations precluded from obligation	-4,166,537	-4,093,861	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,800	0	1,019	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,914,840	3,990,150	7,472,415	7,344,415
1700	BA: Disc: Spending auth: Collected	236,615	507,701	922,141	1,188,436
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	386,614	268,043	186,115	49,061
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	852,983	915,280	575,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,476,211	1,691,024	1,683,696	1,237,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,391,051	5,681,173	9,156,111	8,581,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,518,050	6,876,804	10,413,464	9,907,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,795,134	3,590,288	5,690,262	7,645,760
2104	Reimbursable obligations incurred (total)	214,240	477,443	762,172	1,213,987
2201	Unob Bal: Apportioned: Avail in the current period	1,079,166	1,201,004	2,702,378	754,855
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,202,768	169,184	341,771	0
2203	Unob Bal: Apportioned: Anticipated	767,228	908,297	597,992	0
2403	Unob Bal: Unapportioned: Other	459,513	530,587	318,889	293,017
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,508,676	2,809,073	3,961,031	1,047,872
2500	Total budgetary resources	=====	=====	=====	=====
		6,518,050	6,876,804	10,413,464	9,907,619
2501	Memo: Budgetary resources, subj to apportionment	6,518,050	6,876,804	10,413,464	9,907,619
2503	Memo: Budgetary resources, direct unob bal, EOY	3,141,134	1,190,935	2,630,161	609,340
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,367,541	1,618,137	1,330,870	438,533
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,755,477	2,755,477	2,755,477	2,755,477
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,939,678	4,002,569	6,377,271	8,756,130
3011	Ob Bal: Obligations incurred: Expired accounts	69,696	65,162	75,162	103,616
3020	Ob Bal: Outlays (gross)	-2,434,857	-4,540,215	-6,838,230	-9,129,267
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,779	-8,677	-20,472	-25,516
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,923	-150,605	-212,465	-313,643
3050	Ob Bal: EOY: Unpaid obligations	2,245,292	2,123,710	2,136,743	2,146,797
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-568,467	-568,467	-568,467	-568,467
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-619,520	-632,176	-600,825	-536,231
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	232,906	364,133	414,710	487,170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-955,081	-836,511	-754,583	-617,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,187,009	2,187,009	2,187,009	2,187,009
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,290,211	1,287,200	1,382,160	1,529,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-10-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,391,051	5,681,173	9,156,111	8,581,911
4010	Disc: Outlays from new authority	1,364,070	3,051,569	4,999,728	7,020,036
4011	Disc: Outlays from balances	1,070,787	1,488,646	1,838,502	2,109,232
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,434,857	4,540,215	6,838,230	9,129,267
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-191,696	-426,927	-795,541	-1,008,568
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,919	-80,774	-126,601	-179,867
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-236,615	-507,701	-922,141	-1,188,436
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-619,520	-632,176	-600,825	-536,231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	232,906	364,133	414,710	487,170
4053	Disc: Offsets, BA only: Antic offsetting collect	-852,983	-915,280	-575,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,239,597	-1,183,323	-761,555	-49,061
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,914,840	3,990,150	7,472,415	7,344,415
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,198,242	4,032,514	5,916,089	7,940,832
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,914,840	3,990,150	7,472,415	7,344,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,198,242	4,032,514	5,916,089	7,940,832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,690	96,690	96,690	96,690
1021	Unob Bal: Recov of prior year unpaid obligations	7,186	14,107	17,389	19,030
1041	Unob Bal: Antic recov of prior year unpaid obl	27,614	24,693	1,811	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,490	135,490	115,890	115,720
1100	BA: Disc: Appropriation	81,478	81,478	80,982	80,982
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,753	-5,753
1134	BA: Disc: Appropriations precluded from obligation	-41,983	-41,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
1700	BA: Disc: Spending auth: Collected	0	1	236	266
1750	BA: Disc: Spending auth: Total		=====		
		0	1	236	266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,495	40,378	75,466	75,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,985	175,868	191,355	191,215

Status of Budgetary Resources

2002	TEDAC	0	1,236	0	1,748
2002	SWEP	9,239	31,749	60,666	97,621
2002	QUANTICO	0	547	1,517	7,834
2002	OTHER	30	30	30	1,173
2002	BIO TECH CENTER	68	436	588	6,273
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,337	33,998	62,801	114,649
2201	Unob Bal: Apportioned: Avail in the current period	134,034	116,277	126,743	76,537
2203	Unob Bal: Apportioned: Anticipated	27,614	24,693	1,811	0
2403	Unob Bal: Unapportioned: Other	0	901	1	29
2490	Unob Bal: end of year	=====	=====	=====	=====
		161,648	141,871	128,555	76,566

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		170,985	175,868	191,355	191,215
2501	Memo: Budgetary resources, subj to apportionment	161,648	141,871	128,555	76,566
2501	Memo: Budgetary resources, subj to apportionment	68	436	588	6,273
2501	Memo: Budgetary resources, subj to apportionment	0	1,236	0	1,748
2501	Memo: Budgetary resources, subj to apportionment	9,239	31,749	60,666	97,621
2501	Memo: Budgetary resources, subj to apportionment	0	547	1,517	7,834
2501	Memo: Budgetary resources, subj to apportionment	30	30	30	1,173
	Sub-Total, 2501	170,985	175,869	191,356	191,215
2503	Memo: Budgetary resources, direct unob bal, EOY	161,648	141,871	128,555	76,566
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	316,772	316,772	316,772	316,772
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,337	33,998	62,801	114,649
3020	Ob Bal: Outlays (gross)	-37,551	-58,111	-98,418	-133,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,186	-14,107	-17,389	-19,030
3050	Ob Bal: EOY: Unpaid obligations	281,372	278,552	263,766	279,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		316,772	316,772	316,772	316,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,372	278,552	263,766	279,004

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203
 FACTS II User: (202) 324-0612 / ileana.casillas@ic.fbi.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,495	40,378	75,466	75,496
4010	Disc: Outlays from new authority	196	5,385	13,587	26,341
4011	Disc: Outlays from balances	37,355	52,727	84,831	107,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,551	58,111	98,418	133,388
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-236	-266
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-236	-266
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,551	58,111	98,181	133,121
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,551	58,111	98,181	133,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,690	96,690	96,690	96,690
1021	Unob Bal: Recov of prior year unpaid obligations	7,186	14,107	17,389	19,030
1041	Unob Bal: Antic recov of prior year unpaid obl	27,614	24,693	1,811	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,490	135,490	115,890	115,720
1100	BA: Disc: Appropriation	81,478	81,478	80,982	80,982
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,753	-5,753
1134	BA: Disc: Appropriations precluded from obligation	-41,983	-41,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
1700	BA: Disc: Spending auth: Collected	0	1	236	266
1750	BA: Disc: Spending auth: Total		=====		
		0	1	236	266
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,495	40,378	75,466	75,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,985	175,868	191,355	191,215

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,337	33,998	62,801	114,649
2201	Unob Bal: Apportioned: Avail in the current period	134,034	116,277	126,743	76,537
2203	Unob Bal: Apportioned: Anticipated	27,614	24,693	1,811	0
2403	Unob Bal: Unapportioned: Other	0	901	1	29
2490	Unob Bal: end of year	=====	=====	=====	=====
		161,648	141,871	128,555	76,566
2500	Total budgetary resources	=====	=====	=====	=====
		170,985	175,868	191,355	191,215
2501	Memo: Budgetary resources, subj to apportionment	170,985	175,868	191,355	191,215
2503	Memo: Budgetary resources, direct unob bal, EOY	161,648	141,871	128,555	76,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	316,772	316,772	316,772	316,772
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,337	33,998	62,801	114,649
3020	Ob Bal: Outlays (gross)	-37,551	-58,111	-98,418	-133,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,186	-14,107	-17,389	-19,030
3050	Ob Bal: EOY: Unpaid obligations	281,372	278,552	263,766	279,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		316,772	316,772	316,772	316,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		281,372	278,552	263,766	279,004

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		39,495	40,378	75,466	75,496
4010	Disc: Outlays from new authority	196	5,385	13,587	26,341
4011	Disc: Outlays from balances	37,355	52,727	84,831	107,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,551	58,111	98,418	133,388
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-236	-266
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-236	-266
4070	Disc: Budget authority, net	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,551	58,111	98,181	133,121
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		39,495	40,378	75,229	75,229
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,551	58,111	98,181	133,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,099,469	1,099,469	1,099,469	1,099,469
1011	Unob Bal: Transferred from other accounts	291	241	103	103
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-16,334
1021	Unob Bal: Recov of prior year unpaid obligations	91,888	173,389	250,326	358,189
1041	Unob Bal: Antic recov of prior year unpaid obl	66,840	58,021	23,344	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,258,488	1,331,120	1,373,242	1,441,427
1100	BA: Disc: Appropriation	8,167,655	8,177,675	8,276,009	8,276,009
1120	BA: Disc: Approps transferred to other accounts	0	0	-46,235	-174,235
1121	BA: Disc: Approps transferred from other accounts	0	982	47,216	48,236
1130	BA: Disc: Appropriations permanently reduced	0	0	-717,197	-717,197
1131	BA: Disc: Unob bal of approps permanently reduced	0	-13,168	-13,168	-13,168
1134	BA: Disc: Appropriations precluded from obligation	-4,208,520	-4,134,961	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-4,800	0	1,019	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,954,335	4,030,527	7,547,644	7,419,644
1700	BA: Disc: Spending auth: Collected	236,615	507,701	922,378	1,188,702
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	386,614	268,043	186,115	49,061
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	852,983	915,280	575,439	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,476,211	1,691,024	1,683,933	1,237,763
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,430,546	5,721,552	9,231,577	8,657,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,689,035	7,052,672	10,604,819	10,098,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,804,471	3,624,285	5,753,062	7,760,409
2104	Reimbursable obligations incurred (total)	214,240	477,443	762,172	1,213,987
2201	Unob Bal: Apportioned: Avail in the current period	1,213,200	1,317,280	2,829,121	831,392
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,202,768	169,184	341,771	0
2203	Unob Bal: Apportioned: Anticipated	794,842	932,991	599,803	0
2403	Unob Bal: Unapportioned: Other	459,513	531,488	318,890	293,046
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,670,323	2,950,943	4,089,585	1,124,438
2500	Total budgetary resources	=====	=====	=====	=====
		6,689,035	7,052,672	10,604,819	10,098,834
2501	Memo: Budgetary resources, subj to apportionment	6,689,035	7,052,672	10,604,819	10,098,834
2503	Memo: Budgetary resources, direct unob bal, EOY	3,302,782	1,332,806	2,758,715	685,906
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,367,541	1,618,137	1,330,870	438,533
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,072,249	3,072,249	3,072,249	3,072,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,949,015	4,036,566	6,440,072	8,870,780
3011	Ob Bal: Obligations incurred: Expired accounts	69,696	65,162	75,162	103,616
3020	Ob Bal: Outlays (gross)	-2,472,407	-4,598,326	-6,936,648	-9,262,655
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,965	-22,784	-37,861	-44,545
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-81,923	-150,605	-212,465	-313,643
3050	Ob Bal: EOY: Unpaid obligations	2,526,665	2,402,262	2,400,508	2,425,801
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-568,467	-568,467	-568,467	-568,467
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-619,520	-632,176	-600,825	-536,231
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	232,906	364,133	414,710	487,170
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-955,081	-836,511	-754,583	-617,528
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,503,781	2,503,781	2,503,781	2,503,781
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,571,583	1,565,751	1,645,926	1,808,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Bureau of Investigation
 Budget Account: Bureau Total, Non-Financing Accounts Federal Bureau of Investiga
 Treasury Account:
 Budget Account Id: 011-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,430,546	5,721,552	9,231,577	8,657,407
4010	Disc: Outlays from new authority	1,364,266	3,056,953	5,013,315	7,046,377
4011	Disc: Outlays from balances	1,108,141	1,541,373	1,923,333	2,216,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,472,407	4,598,326	6,936,648	9,262,655
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-191,696	-426,927	-795,541	-1,008,568
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-44,919	-80,775	-126,837	-180,134
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-236,615	-507,701	-922,378	-1,188,702
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-619,520	-632,176	-600,825	-536,231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	232,906	364,133	414,710	487,170
4053	Disc: Offsets, BA only: Antic offsetting collect	-852,983	-915,280	-575,439	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,239,597	-1,183,323	-761,555	-49,061
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,954,335	4,030,527	7,547,644	7,419,644
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,235,793	4,090,625	6,014,270	8,073,953
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,954,335	4,030,527	7,547,644	7,419,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,235,793	4,090,625	6,014,270	8,073,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,475	35,475	35,475	35,475
1012	Unob Bal: Transfers betw expired\unexpired accts	0	62,000	62,000	96,401
1021	Unob Bal: Recov of prior year unpaid obligations	1,531	16,533	17,703	18,911
1040	Unob Bal: Antic nonexpenditure transfers (net)	40,000	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	26,489	11,487	10,317	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,495	125,495	125,495	150,786
1121	BA: Disc: Approps transferred from other accounts	6,096	6,096	12,241	12,241
1130	BA: Disc: Appropriations permanently reduced	0	0	-629	-629
1131	BA: Disc: Unob bal of approps permanently reduced	0	-4,877	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,404	6,404	35,159	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		12,500	7,623	46,771	11,612
1700	BA: Disc: Spending auth: Collected	4,966	14,219	22,734	27,758
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,161	1,884	300	-1,696
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,947	6,000	3,630	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,074	22,104	26,664	26,062
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,574	29,727	73,435	37,674
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		138,068	155,221	198,930	188,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1,316	3,250	8,965	50,462
2002	SPECTRUM	1,344	1,648	8,666	10,142
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,660	4,898	17,631	60,604
2101	Reimbursable obs incurred: Category A (by quarter)	1,925	14,412	17,352	26,799
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,925	14,412	17,352	26,799
2201	Unob Bal: Apportioned: Avail in the current period	46,644	98,424	108,080	98,672
2202	Unob Bal: Apportioned: Avail in subsequent periods	53,470	24,400	44,120	0
2203	Unob Bal: Apportioned: Anticipated	33,370	13,087	11,727	0
2403	Unob Bal: Unapportioned: Other	0	0	20	2,385
2490	Unob Bal: end of year	=====	=====	=====	=====
		133,483	135,911	163,947	101,058
2500	Total budgetary resources	=====	=====	=====	=====
		138,068	155,221	198,930	188,460
2501	Memo: Budgetary resources, subj to apportionment	136,724	153,573	190,264	178,319
2501	Memo: Budgetary resources, subj to apportionment	1,344	1,648	8,666	10,142
	Sub-Total, 2501	138,068	155,221	198,930	188,461
2503	Memo: Budgetary resources, direct unob bal, EOY	98,353	113,238	139,713	88,525
2504	Memo: Budgetary resources, reimb unob bal, EOY	35,131	22,674	24,234	12,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,055	56,055	56,055	56,055
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,585	19,310	34,982	87,402
3020	Ob Bal: Outlays (gross)	-7,651	-28,585	-40,974	-99,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,531	-16,533	-17,703	-18,911
3050	Ob Bal: EOY: Unpaid obligations	51,457	30,246	32,360	24,577
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,530	-26,530	-26,530	-26,530
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,161	-1,884	-300	1,696
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,691	-28,414	-26,830	-24,834
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,525	29,525	29,525	29,525
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,766	1,832	5,530	-257

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,574	29,727	73,435	37,674
4010	Disc: Outlays from new authority	1,297	14,331	20,429	73,521
4011	Disc: Outlays from balances	6,354	14,254	20,544	26,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,651	28,585	40,974	99,969
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,960	-14,185	-22,613	-25,803
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6	-34	-121	-1,955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,966	-14,219	-22,734	-27,758
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,161	-1,884	-300	1,696
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,947	-6,000	-3,630	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,108	-7,884	-3,930	1,696
4070	Disc: Budget authority, net	=====	=====	=====	=====
		12,500	7,623	46,771	11,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,685	14,366	18,240	72,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,500	7,623	46,771	11,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,685	14,366	18,240	72,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	7,564	15,203	15,203
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,500	7,936	297	0
1160,BA: Disc: Appropriation (total)		===== 15,500	===== 15,500	===== 15,500	===== 15,203
1700	BA: Disc: Spending auth: Collected	391	1,200	2,826	4,307
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	162	550	1,003	5,533
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,997	11,801	9,722	0
1750,BA: Disc: Spending auth: Total		===== 13,550	===== 13,550	===== 13,550	===== 9,840
1900,Budget authority total (disc. and mand.)		===== 29,050	===== 29,050	===== 29,050	===== 25,043
1910,Total budgetary resources (disc. and mand.)		===== 29,050	===== 29,050	===== 29,050	===== 25,043

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	15	1,672	3,597
2004,Direct obligations incurred (total)			===== 15	===== 1,672	===== 3,597
2101	Reimbursable obs incurred: Category A (by quarter)	150	192	363	587
2104,Reimbursable obligations incurred (total)			===== 192	===== 363	===== 587
2201	Unob Bal: Apportioned: Avail in the current period	402	9,105	16,996	20,859
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,095	810	405	0
2203	Unob Bal: Apportioned: Anticipated	11,402	18,927	9,614	0
2490,Unob Bal: end of year		===== 28,900	===== 28,842	===== 27,015	===== 20,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		29,050	29,050	29,050	25,043
2501	Memo: Budgetary resources, subj to apportionment	29,050	29,050	29,050	25,043
2503	Memo: Budgetary resources, direct unob bal, EOY	21,450	21,435	19,778	15,608
2504	Memo: Budgetary resources, reimb unob bal, EOY	7,450	7,408	7,237	5,251

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	150	208	2,035	4,184
3020	Ob Bal: Outlays (gross)	-41	-114	-1,542	-2,383
3050	Ob Bal: EOY: Unpaid obligations	110	94	493	1,801
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-162	-550	-1,003	-5,533
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-162	-550	-1,003	-5,533
3200	Obligated balance, end of year		=====	=====	=====
		-52	-456	-509	-3,732

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		29,050	29,050	29,050	25,043
4010	Disc: Outlays from new authority	41	114	1,542	2,383
4020	Disc: Total outlays, gross		=====	=====	=====
		41	114	1,542	2,383
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-285	-1,094	-2,541	-3,929
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-106	-106	-285	-378
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-391	-1,200	-2,826	-4,307
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-162	-550	-1,003	-5,533
4053	Disc: Offsets, BA only: Antic offsetting collect	-12,997	-11,801	-9,722	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,159	-12,350	-10,724	-5,533
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,500	15,500	15,500	15,203

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -13/14-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		-350	-1,086	-1,284	-1,924
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,500	15,500	15,500	15,203
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-350	-1,086	-1,284	-1,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,760	10,760	10,760	10,760
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	199	199	199	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,960	10,960	10,960	10,761
1700	BA: Disc: Spending auth: Collected	65	879	2,187	4,070
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-65	-879	-2,187	-4,070
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total	1	=====	1	0
		1	1	1	0
1900	Budget authority total (disc. and mand.)	1	=====	1	0
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,961	10,961	10,961	10,761

Status of Budgetary Resources

2102	Afghanistan	287	518	2,655	3,651
2104	Reimbursable obligations incurred (total)	287	=====	=====	=====
		287	518	2,655	3,651
2201	Unob Bal: Apportioned: Avail in the current period	10,474	10,243	8,106	7,110
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,674	10,443	8,306	7,110
2500	Total budgetary resources	=====	=====	=====	=====
		10,961	10,961	10,961	10,761
2501	Memo: Budgetary resources, subj to apportionment	10,674	10,443	8,306	7,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	287	518	2,655	3,651
	Sub-Total, 2501	10,961	10,961	10,961	10,761
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,674	10,443	8,306	7,110

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,440	5,440	5,440	5,440
3010	Ob Bal: Obligations incurred: Unexpired accounts	287	518	2,655	3,651
3020	Ob Bal: Outlays (gross)	-122	-1,296	-2,854	-4,528
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	5,604	4,660	5,240	4,562
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,200	-16,200	-16,200	-16,200
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	65	879	2,187	4,070
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,135	-15,321	-14,013	-12,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		-10,760	-10,760	-10,760	-10,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		-10,531	-10,660	-8,773	-7,568

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	122	1,296	2,854	4,528
4020	Disc: Total outlays, gross		=====	=====	=====
		122	1,296	2,854	4,528
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-65	-879	-2,187	-4,070
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-65	-879	-2,187	-4,070
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	65	879	2,187	4,070
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		64	878	2,186	4,070

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	58	==== 417	667	458
4190	Outlays, net (disc. and mand.)	58	==== 417	667	458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,010	19,010	19,010	19,010
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1011	Unob Bal: Transferred from other accounts	347	275	275	0
1021	Unob Bal: Recov of prior year unpaid obligations	95	219	285	594
1040	Unob Bal: Antic nonexpenditure transfers (net)	653	725	725	0
1041	Unob Bal: Antic recov of prior year unpaid obl	735	612	546	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,840	20,840	20,840	19,594
1700	BA: Disc: Spending auth: Collected	1,721	3,238	4,649	6,127
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,284	-3,011	-4,421	-6,270
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,166	4,375	4,375	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		4,603	4,603	4,603	-143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		4,603	4,603	4,603	-143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,443	25,443	25,443	19,451

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	5,682	8,066	14,954	18,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,682	8,066	14,954	18,083
2101	Reimbursable obs incurred: Category A (by quarter)	344	811	1,015	1,077
2102	Merida	123	126	140	173
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		467	937	1,156	1,250
2201	Unob Bal: Apportioned: Avail in the current period	13,740	10,728	3,688	118
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,500	1,000	500	0
2203	Unob Bal: Apportioned: Anticipated	4,055	4,451	4,885	0
2403	Unob Bal: Unapportioned: Other	0	261	261	0
2490	Unob Bal: end of year	=====	=====	=====	
		19,294	16,440	9,333	118
2500	Total budgetary resources	=====	=====	=====	=====
		25,443	25,443	25,443	19,451
2501	Memo: Budgetary resources, subj to apportionment	123	126	140	173
2501	Memo: Budgetary resources, subj to apportionment	25,321	25,317	25,303	19,279
	Sub-Total, 2501	25,444	25,443	25,443	19,452
2503	Memo: Budgetary resources, direct unob bal, EOY	13,711	11,327	4,439	118
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,583	5,113	4,894	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,989	6,989	6,989	6,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,149	9,003	16,110	19,333
3020	Ob Bal: Outlays (gross)	-3,661	-8,487	-14,358	-23,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-219	-285	-594
3050	Ob Bal: EOY: Unpaid obligations	9,382	7,287	8,456	2,580
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,693	-6,693	-6,693	-6,693
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,284	3,011	4,421	6,270
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,409	-3,683	-2,272	-423
3100	Obligated balance, start of year		=====		
		296	296	296	296
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,973	3,604	6,184	2,157
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,603	4,603	4,603	-143
4011	Disc: Outlays from balances	3,661	8,487	14,358	23,148
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,661	8,487	14,358	23,148
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,699	-3,085	-4,425	-5,835
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22	-153	-224	-292
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,721	-3,238	-4,649	-6,127
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,284	3,011	4,421	6,270
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,166	-4,375	-4,375	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		=====
		-2,882	-1,365	46	6,270
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,941	5,249	9,709	17,021

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,941	5,249	9,709	17,021

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	987,592	988,592	2,051,904	2,051,904
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,500	-5,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-144,631	-144,631
1151	BA: Disc: Appropriations:Antic nonexpend trans net	5,771	5,771	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		993,364	994,364	1,901,773	1,901,773
1700	BA: Disc: Spending auth: Collected	24,945	128,821	209,932	341,357
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	299,781	240,543	257,642	130,821
1740	BA: Disc: Spending auth:Antic colls, reimb, other	243,311	198,673	38,505	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		568,037	568,037	506,079	472,179
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,561,401	1,562,401	2,407,852	2,373,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,561,401	1,562,401	2,407,852	2,373,952

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	436,258	882,276	1,395,969	1,899,439
2002	All Programs	0	0	412	901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		436,258	882,276	1,396,381	1,900,340
2101	Reimbursable obs incurred: Category A (by quarter)	163,945	264,170	350,577	441,202
2102	All Programs	0	0	16,260	30,253
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		163,945	264,170	366,837	471,456
2201	Unob Bal: Apportioned: Avail in the current period	271,836	211,149	320,345	2,156
2202	Unob Bal: Apportioned: Avail in subsequent periods	580,926	105,737	302,145	0
2203	Unob Bal: Apportioned: Anticipated	108,435	98,745	22,144	0
2403	Unob Bal: Unapportioned: Other	0	325	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year	=====	=====	=====	=====
		961,197	415,956	644,634	2,156
2500	Total budgetary resources	=====	=====	=====	=====
		1,561,401	1,562,401	2,407,852	2,373,952
2501	Memo: Budgetary resources, subj to apportionment	0	0	16,672	31,155
2501	Memo: Budgetary resources, subj to apportionment	1,561,401	1,562,401	2,391,179	2,342,797
	Sub-Total, 2501	1,561,401	1,562,401	2,407,851	2,373,952
2503	Memo: Budgetary resources, direct unob bal, EOY	558,106	113,088	506,392	2,156
2504	Memo: Budgetary resources, reimb unob bal, EOY	403,092	302,867	138,242	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	600,204	1,146,445	1,763,218	2,371,795
3020	Ob Bal: Outlays (gross)	-367,951	-826,826	-1,405,016	-2,015,397
3050	Ob Bal: EOY: Unpaid obligations	232,253	319,619	358,202	356,398
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-299,781	-240,543	-257,642	-130,821
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-299,781	-240,543	-257,642	-130,821
	3200, Obligated balance, end of year	=====	=====	=====	=====
		-67,528	79,076	100,560	225,577

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,561,401	1,562,401	2,407,852	2,373,952
4010	Disc: Outlays from new authority	367,951	826,826	1,405,016	2,015,397
	4020, Disc: Total outlays, gross	=====	=====	=====	=====
		367,951	826,826	1,405,016	2,015,397
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,928	-128,647	-209,571	-340,586
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-173	-361	-771
	4040, Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,945	-128,821	-209,932	-341,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-299,781	-240,543	-257,642	-130,821
4053	Disc: Offsets, BA only: Antic offsetting collect	-243,311	-198,673	-38,505	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /13-1100
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-543,092	-439,216	-296,147	-130,821
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		993,364	994,364	1,901,773	1,901,773
4080,Disc:	Outlays, net	=====	=====	=====	=====
		343,005	698,005	1,195,083	1,674,040
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		993,364	994,364	1,901,773	1,901,773
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		343,005	698,005	1,195,083	1,674,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	753	753	753	753
1021	Unob Bal: Recov of prior year unpaid obligations	257	424	435	750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,010	1,177	1,188	1,503
1700	BA: Disc: Spending auth: Collected	196	303	510	511
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-222	-344	-550	-836
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-26	-41	-40	-325
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-26	-41	-40	-325
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		984	1,136	1,148	1,178

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20	25	34	34
2002	Merida	2	2	2	2
2002	Afghanistan	189	598	607	707
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		211	625	643	743
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	773	511	505	434
2490	Unob Bal: end of year	=====	=====	=====	=====
		773	511	505	434
2500	Total budgetary resources	=====	=====	=====	=====
		984	1,136	1,148	1,178
2501	Memo: Budgetary resources, subj to apportionment	793	536	539	469
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	2
2501	Memo: Budgetary resources, subj to apportionment	189	598	607	707
	Sub-Total, 2501	984	1,136	1,148	1,178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	773	511	505	434
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,003	5,003	5,003	5,003
3011	Ob Bal: Obligations incurred: Expired accounts	211	625	643	745
3020	Ob Bal: Outlays (gross)	-2,677	-3,831	-4,027	-4,729
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	-424	-435	-750
3050	Ob Bal: EOY: Unpaid obligations	2,279	1,372	1,185	268
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,141	-1,141	-1,141	-1,141
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	222	344	550	836
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-919	-797	-591	-305
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,861	3,861	3,861	3,861
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,360	575	593	-37

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-26	-41	-40	-325
4011	Disc: Outlays from balances	2,677	3,831	4,027	4,729
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,677	3,831	4,027	4,729
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-191	-297	-503	-503
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-6	-7	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-196	-303	-510	-511
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	222	344	550	836
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		222	344	550	836
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,482	3,528	3,517	4,218

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,482	3,528	3,517	4,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,913	8,913	8,913	8,913
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-22,781	-22,781	-42,460
1021	Unob Bal: Recov of prior year unpaid obligations	20,087	42,586	54,158	64,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,000	28,718	40,290	30,494
1700	BA: Disc: Spending auth: Collected	26,068	85,050	104,860	112,953
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28,475	-93,707	-114,645	-123,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,407	-8,657	-9,785	-10,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,407	-8,657	-9,785	-10,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,592	20,061	30,505	20,263

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,349	6,854	9,112	9,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,349	6,854	9,112	9,984
2101	Reimbursable obs incurred: Category A (by quarter)	925	1,836	2,154	2,289
2102	Afghanistan	13	49	57	88
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		938	1,884	2,210	2,377
2403	Unob Bal: Unapportioned: Other	27	153	170	0
2403	Unob Bal: Unapportioned: Other	21,279	11,170	19,013	7,901
	Sub-Total, 2403	21,306	11,323	19,183	7,901
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,306	11,322	19,182	7,901
2500	Total budgetary resources	=====	=====	=====	=====
		26,592	20,061	30,505	20,263
2501	Memo: Budgetary resources, subj to apportionment	26,552	19,859	30,279	20,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	27	153	170	0
2501	Memo: Budgetary resources, subj to apportionment	13	49	57	88
	Sub-Total, 2501	26,592	20,061	30,506	20,263
2503	Memo: Budgetary resources, direct unob bal, EOY	20,667	11,170	19,013	7,901
2504	Memo: Budgetary resources, reimb unob bal, EOY	612	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	27	153	170	0
	Sub-Total, 2504	639	153	170	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521,886	521,886	521,886	521,886
3011	Ob Bal: Obligations incurred: Expired accounts	5,286	8,738	11,323	12,362
3020	Ob Bal: Outlays (gross)	-233,518	-333,691	-389,226	-425,790
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,087	-42,586	-54,158	-64,041
3050	Ob Bal: EOY: Unpaid obligations	273,568	154,348	89,825	44,417
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-129,156	-129,156	-129,156	-129,156
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	28,475	93,707	114,645	123,184
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100,681	-35,449	-14,511	-5,972
3100	Obligated balance, start of year	=====	=====	=====	=====
		392,731	392,731	392,731	392,731
3200	Obligated balance, end of year	=====	=====	=====	=====
		172,887	118,899	75,314	38,445

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	==== -2,407	==== -8,657	==== -9,785	===== -10,231
4011	Disc: Outlays from balances	233,518	333,691	389,226	425,790
4020	Disc: Total outlays, gross	===== 233,518	===== 333,691	===== 389,226	===== 425,790
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-26,066	-83,385	-102,256	-110,199
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2	-1,665	-2,604	-2,754
4040	Disc: Offsets against gross BA and outlays (total)	===== -26,068	===== -85,050	===== -104,860	===== -112,953
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28,475	93,707	114,645	123,184
4060	Disc: Additional offsets against BA only (total)	===== 28,475	===== 93,707	===== 114,645	===== 123,184
4080	Disc: Outlays, net	===== 207,450	===== 248,641	===== 284,366	===== 312,838
4190	Outlays, net (disc. and mand.)	===== 207,450	===== 248,641	===== 284,366	===== 312,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,242	1,242	1,242	1,242
1021	Unob Bal: Recov of prior year unpaid obligations	115	226	325	428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,357	1,469	1,568	1,671
1700	BA: Disc: Spending auth: Collected	0	0	1	2
1750	BA: Disc: Spending auth: Total	0	=====	1	2
		0	0	1	2
1900	Budget authority total (disc. and mand.)	0	=====	1	2
		0	0	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,357	1,469	1,569	1,672

Status of Budgetary Resources

2002	SWB	0	67	1,175	1,175
2002	AFGHAN	13	15	26	26
2004	Direct obligations incurred (total)	13	=====	=====	=====
		13	82	1,200	1,201
2403	Unob Bal: Unapportioned: Other	1,344	1,387	369	472
2490	Unob Bal: end of year	=====	=====	369	472
		1,344	1,387	369	472
2500	Total budgetary resources	=====	=====	=====	=====
		1,357	1,469	1,569	1,672
2501	Memo: Budgetary resources, subj to apportionment	1,344	1,387	369	472
2501	Memo: Budgetary resources, subj to apportionment	13	15	26	26
2501	Memo: Budgetary resources, subj to apportionment	0	67	1,175	1,175
	Sub-Total, 2501	1,357	1,469	1,570	1,673
2503	Memo: Budgetary resources, direct unob bal, EOY	1,344	1,387	369	472

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,627	3,627	3,627	3,627
3011	Ob Bal: Obligations incurred: Expired accounts	13	82	1,200	1,201
3020	Ob Bal: Outlays (gross)	-2,330	-3,107	-4,215	-4,310
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-226	-325	-428
3050	Ob Bal: EOY: Unpaid obligations	1,195	375	287	89
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,627	3,627	3,627	3,627
3200	Obligated balance, end of year	=====	=====		
		1,195	375	287	89

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	2
4011	Disc: Outlays from balances	2,330	3,107	4,215	4,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,330	3,107	4,215	4,310
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,329	3,107	4,214	4,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,329	3,107	4,214	4,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,201	24,201	24,201	24,201
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-26,797	-26,797	-38,341
1021	Unob Bal: Recov of prior year unpaid obligations	2,839	9,149	14,799	18,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,040	6,553	12,202	4,351
1700	BA: Disc: Spending auth: Collected	630	2,686	4,027	4,317
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-950	-3,689	-4,307	-4,712
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-320	-1,003	-280	-396
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-320	-1,003	-280	-396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,720	5,550	11,923	3,956

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	252	635	753	1,477
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		252	635	753	1,477
2101	Reimbursable obs incurred: Category A (by quarter)	-13	-12	114	50
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-13	-12	114	50
2403	Unob Bal: Unapportioned: Other	26,481	4,927	11,056	2,429
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,481	4,927	11,056	2,429
2500	Total budgetary resources	=====	=====	=====	=====
		26,720	5,550	11,923	3,956
2501	Memo: Budgetary resources, subj to apportionment	26,720	5,550	11,923	3,956
2503	Memo: Budgetary resources, direct unob bal, EOY	26,481	4,927	11,056	2,429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,713	41,713	41,713	41,713
3011	Ob Bal: Obligations incurred: Expired accounts	239	623	867	1,527
3020	Ob Bal: Outlays (gross)	-10,389	-13,179	-15,049	-16,794
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,839	-9,149	-14,799	-18,491
3050	Ob Bal: EOY: Unpaid obligations	28,724	20,008	12,733	7,955
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,421	-5,421	-5,421	-5,421
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	950	3,689	4,307	4,712
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,471	-1,731	-1,114	-709
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,292	36,292	36,292	36,292
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,253	18,277	11,619	7,247

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-320	-1,003	-280	-396
4011	Disc: Outlays from balances	10,389	13,179	15,049	16,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,389	13,179	15,049	16,794
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-428	-2,454	-3,044	-3,312
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-202	-233	-983	-1,005
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-630	-2,686	-4,027	-4,317
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	950	3,689	4,307	4,712
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		950	3,689	4,307	4,712
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,760	10,493	11,022	12,477
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,760	10,493	11,022	12,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	653	653	653	653
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,067
1050	Unob Bal: Unobligated balance (total)		=====		=====
		653	653	653	2,720
1700	BA: Disc: Spending auth: Collected	0	153	264	264
1750	BA: Disc: Spending auth: Total		=====		
		0	153	264	264
1900	Budget authority total (disc. and mand.)		=====		
		0	153	264	264
1910	Total budgetary resources (disc. and mand.)		=====		=====
		653	806	917	2,985

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	135	135
2002	Afghanistan	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	136	136
2403	Unob Bal: Unapportioned: Other	653	806	219	2,849
2403	Unob Bal: Unapportioned: Other	0	0	563	0
2490	Unob Bal: end of year		=====		=====
		653	806	782	2,849
2500	Total budgetary resources		=====		=====
		653	806	917	2,985
2501	Memo: Budgetary resources, subj to apportionment	653	806	354	2,984
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
	Sub-Total, 2501	653	806	355	2,985
2501	Memo: Budgetary resources, subj to apportionment	0	0	563	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	653	806	219	2,849
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	563	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,842	2,842	2,842	2,842
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	136	136
3020	Ob Bal: Outlays (gross)	-564	-564	-564	-599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,067
3050	Ob Bal: EOY: Unpaid obligations	2,278	2,278	2,414	311
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,842	2,842	2,842	2,842
3200	Obligated balance, end of year	=====	=====	=====	
		2,278	2,278	2,414	311

BA & O, Net

4000	Disc: Budget authority, gross	0	153	264	264
4011	Disc: Outlays from balances	564	564	564	599
4020	Disc: Total outlays, gross	564	564	564	599
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-153	-264	-264
4040	Disc: Offsets against gross BA and outlays (total)	0	-153	-264	-264
4080	Disc: Outlays, net	564	411	299	335
4190	Outlays, net (disc. and mand.)	564	411	299	335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,964	6,964	6,964	6,964
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-8,528	-8,528	-10,007
1021	Unob Bal: Recov of prior year unpaid obligations	907	1,805	2,943	3,264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,870	241	1,379	220
1700	BA: Disc: Spending auth: Collected	175	350	384	398
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-175	-330	-349
1750	BA: Disc: Spending auth: Total		=====		
		164	175	53	50
1900	Budget authority total (disc. and mand.)		=====		
		164	175	53	50
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,034	416	1,432	270

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	84	120	215
2004	Direct obligations incurred (total)		=====		
		39	84	120	215
2403	Unob Bal: Unapportioned: Other	7,996	332	1,313	54
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,996	332	1,313	54
2500	Total budgetary resources	=====	=====	=====	=====
		8,034	416	1,432	270
2501	Memo: Budgetary resources, subj to apportionment	8,034	416	1,432	270
2503	Memo: Budgetary resources, direct unob bal, EOY	7,996	332	1,313	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,333	7,333	7,333	7,333
3011	Ob Bal: Obligations incurred: Expired accounts	39	84	120	215
3020	Ob Bal: Outlays (gross)	-163	-711	-1,335	-1,805
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-907	-1,805	-2,943	-3,264
3050	Ob Bal: EOY: Unpaid obligations	6,302	4,902	3,175	2,480
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-358	-358	-358	-358
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	175	330	349
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-348	-183	-28	-9
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,975	6,975	6,975	6,975
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,955	4,718	3,148	2,471

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		164	175	53	50
4011	Disc: Outlays from balances	163	711	1,335	1,805
4020	Disc: Total outlays, gross		=====	=====	=====
		163	711	1,335	1,805
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-177	-186	-190
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-164	-173	-198	-208
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-175	-350	-384	-398
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	175	330	349
4060	Disc: Additional offsets against BA only (total)		=====		
		10	175	330	349
4080	Disc: Outlays, net		=====		=====
		-11	361	951	1,407
4190	Outlays, net (disc. and mand.)		=====		=====
		-11	361	951	1,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,804	2,804	2,804	2,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,804	2,804	2,804	2,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,804	2,804	2,804	2,804

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	2,804	2,804	2,803	2,803
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,804	2,804	2,803	2,803
2500	Total budgetary resources	=====	=====	=====	=====
		2,804	2,804	2,804	2,804
2501	Memo: Budgetary resources, subj to apportionment	2,804	2,804	2,804	2,804
2503	Memo: Budgetary resources, direct unob bal, EOY	2,804	2,804	2,803	2,803

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,209	3,209	3,209	3,209
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-3,254	-3,254	-3,442
1021	Unob Bal: Recov of prior year unpaid obligations	50	151	230	1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,258	105	184	834
1700	BA: Disc: Spending auth: Collected	95	98	151	153
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-90	-90	-125	-125
1750	BA: Disc: Spending auth: Total		=====		
		5	8	26	29
1900	Budget authority total (disc. and mand.)		=====		
		5	8	26	29
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,264	114	211	862

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	7	13
2004	Direct obligations incurred (total)		=====		
		0	2	7	13
2403	Unob Bal: Unapportioned: Other	3,263	112	203	849
2490	Unob Bal: end of year	=====	=====		
		3,263	112	203	849
2500	Total budgetary resources	=====	=====		
		3,264	114	211	862
2501	Memo: Budgetary resources, subj to apportionment	3,264	114	211	862
2503	Memo: Budgetary resources, direct unob bal, EOY	3,263	112	203	849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100
 FACTS II User: (202) 307-5470 / lucy.huang@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,513	3,513	3,513	3,513
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	7	13
3020	Ob Bal: Outlays (gross)	-66	-198	-628	-630
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-151	-230	-1,067
3050	Ob Bal: EOY: Unpaid obligations	3,397	3,166	2,662	1,829
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-148	-148	-148	-148
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	90	90	125	125
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58	-58	-24	-24
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,364	3,364	3,364	3,364
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,339	3,108	2,638	1,806

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	8	26	29
4011	Disc: Outlays from balances	66	198	628	630
4020	Disc: Total outlays, gross		=====		
		66	198	628	630
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-95	-90	-125	-125
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-8	-26	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-95	-98	-151	-153
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	90	90	125	125
4060	Disc: Additional offsets against BA only (total)		=====		
		90	90	125	125
4080	Disc: Outlays, net		=====		
		-29	99	477	476
4190	Outlays, net (disc. and mand.)		=====		
		-29	99	477	476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100
 FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-377
1021	Unob Bal: Recov of prior year unpaid obligations	0	63	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		313	377	377	0
1910	Total budgetary resources (disc. and mand.)		=====		
		313	377	377	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	313	377	377	0
2490	Unob Bal: end of year		=====		
		313	377	377	0
2500	Total budgetary resources		=====		
		313	377	377	0
2501	Memo: Budgetary resources, subj to apportionment	313	377	377	0
2503	Memo: Budgetary resources, direct unob bal, EOY	313	377	377	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-63	-63	-63
3050	Ob Bal: EOY: Unpaid obligations	63	0	0	0
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	483	483	483	483
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-640	-640	-2,151
1021	Unob Bal: Recov of prior year unpaid obligations	194	195	217	3,335
1050	Unob Bal: Unobligated balance (total)		=====		=====
		677	37	59	1,667
1700	BA: Disc: Spending auth: Collected	107	109	110	117
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-285
1750	BA: Disc: Spending auth: Total		=====		
		107	109	110	-168
1900	Budget authority total (disc. and mand.)		=====		
		107	109	110	-168
1910	Total budgetary resources (disc. and mand.)		=====		=====
		784	146	169	1,499

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	88	106	1,499
2004	Direct obligations incurred (total)		=====		=====
		108	88	106	1,499
2403	Unob Bal: Unapportioned: Other	677	58	64	0
2490	Unob Bal: end of year		=====		
		677	58	64	0
2500	Total budgetary resources		=====		=====
		784	146	169	1,499
2501	Memo: Budgetary resources, subj to apportionment	784	146	169	1,499
2503	Memo: Budgetary resources, direct unob bal, EOY	677	58	41	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
 FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,776	2,776	2,776	2,776
3011	Ob Bal: Obligations incurred: Expired accounts	108	88	106	1,499
3020	Ob Bal: Outlays (gross)	-37	-81	-101	-940
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-194	-195	-217	-3,335
3050	Ob Bal: EOY: Unpaid obligations	2,652	2,588	2,563	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285	-285	-285	-285
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	285
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-285	-285	-285	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,491	2,491	2,491	2,491
3200	Obligated balance, end of year	=====	=====	=====	0
		2,368	2,303	2,278	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		107	109	110	-168
4011	Disc: Outlays from balances	37	81	101	940
4020	Disc: Total outlays, gross		=====		
		37	81	101	940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-106	-106	-106	-111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1	-3	-3	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-107	-109	-110	-117
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	285
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	285
4080	Disc: Outlays, net		=====		
		-71	-28	-9	823
4190	Outlays, net (disc. and mand.)		=====		
		-71	-28	-9	823

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.bishop@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	61	61
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	8	0
1050	Unob Bal: Unobligated balance (total)		=====		
		9	9	69	61
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	70	61

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	61	61
2203	Unob Bal: Apportioned: Anticipated	10	10	9	0
2490	Unob Bal: end of year		=====		
		10	10	70	61
2500	Total budgetary resources		=====		
		10	10	70	61
2501	Memo: Budgetary resources, subj to apportionment	10	10	70	61
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	70	61

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Violent Crime Reduction Programs
 Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337	337	337	337
3020	Ob Bal: Outlays (gross)	-41	-45	-45	-42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-61	-61
3050	Ob Bal: EOY: Unpaid obligations	296	292	231	234
3100	Obligated balance, start of year		=====		
		337	337	337	337
3200	Obligated balance, end of year		=====		
		296	292	231	234

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	41	45	45	42
4020	Disc: Total outlays, gross		=====		
		41	45	45	42
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	0
4080	Disc: Outlays, net		=====		
		41	45	45	42
4190	Outlays, net (disc. and mand.)		=====		
		41	45	45	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,778	114,778	114,778	114,778
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1011	Unob Bal: Transferred from other accounts	347	275	275	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-377
1021	Unob Bal: Recov of prior year unpaid obligations	26,077	71,351	91,220	113,074
1040	Unob Bal: Antic nonexpenditure transfers (net)	40,653	725	725	0
1041	Unob Bal: Antic recov of prior year unpaid obl	27,432	12,307	11,070	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		209,287	199,437	218,068	227,466
1100	BA: Disc: Appropriation	987,592	988,592	2,051,904	2,051,904
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,500	-5,500
1121	BA: Disc: Approps transferred from other accounts	6,096	13,660	27,444	27,444
1130	BA: Disc: Appropriations permanently reduced	0	0	-145,260	-145,260
1131	BA: Disc: Unob bal of approps permanently reduced	0	-4,877	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	27,675	20,111	35,456	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,021,364	1,017,487	1,964,044	1,928,588
1700	BA: Disc: Spending auth: Collected	59,357	237,107	352,636	502,335
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	272,008	141,082	132,379	-5,172
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	274,424	220,851	56,233	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		605,789	599,040	541,248	497,164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,627,153	1,616,527	2,505,292	2,425,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,836,440	1,815,964	2,723,360	2,653,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	449,572	903,624	1,442,715	1,997,894
2104	Reimbursable obligations incurred (total)	167,700	282,101	390,687	506,171
2201	Unob Bal: Apportioned: Avail in the current period	343,095	339,649	457,276	128,976
2202	Unob Bal: Apportioned: Avail in subsequent periods	652,991	131,947	347,170	0
2203	Unob Bal: Apportioned: Anticipated	157,472	135,421	48,579	0
2403	Unob Bal: Unapportioned: Other	65,610	23,222	36,933	20,176
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,219,168	630,239	889,957	149,152
2500	Total budgetary resources	=====	=====	=====	=====
		1,836,440	1,815,964	2,723,360	2,653,217
2501	Memo: Budgetary resources, subj to apportionment	1,836,440	1,815,964	2,723,360	2,653,217
2503	Memo: Budgetary resources, direct unob bal, EOY	756,600	281,581	706,852	124,258
2504	Memo: Budgetary resources, reimb unob bal, EOY	462,568	348,658	183,105	24,894
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	657,577	657,577	657,577	657,577
3010	Ob Bal: Obligations incurred: Unexpired accounts	611,375	1,175,483	1,819,000	2,486,366
3011	Ob Bal: Obligations incurred: Expired accounts	5,897	10,242	14,402	17,699
3020	Ob Bal: Outlays (gross)	-629,210	-1,220,714	-1,879,933	-2,601,066
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,627	-16,752	-18,049	-19,567
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,450	-54,599	-73,170	-93,507
3050	Ob Bal: EOY: Unpaid obligations	619,562	551,237	519,827	447,502
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-185,932	-185,932	-185,932	-185,932
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-301,755	-239,087	-252,336	-124,318
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29,747	98,004	119,957	129,490
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-457,940	-327,015	-318,312	-180,761
3100	Obligated balance, start of year	=====	=====	=====	=====
		471,645	471,645	471,645	471,645
3200	Obligated balance, end of year	=====	=====	=====	=====
		161,622	224,222	201,515	266,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-12-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,627,153	1,616,527	2,505,292	2,425,751
4010	Disc: Outlays from new authority	369,288	841,270	1,426,987	2,091,301
4011	Disc: Outlays from balances	259,922	379,443	452,946	509,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		629,210	1,220,714	1,879,933	2,601,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,833	-234,399	-347,557	-494,664
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-525	-2,708	-5,078	-7,671
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,357	-237,107	-352,636	-502,335
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-301,755	-239,087	-252,336	-124,318
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29,747	98,004	119,957	129,490
4053	Disc: Offsets, BA only: Antic offsetting collect	-274,424	-220,851	-56,233	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-546,432	-361,934	-188,612	5,172
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,021,364	1,017,487	1,964,044	1,928,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		569,853	983,607	1,527,297	2,098,731
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,021,364	1,017,487	1,964,044	1,928,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		569,853	983,607	1,527,297	2,098,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	1
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	Unob Bal: end of year		=====		
		11	11	11	1
2500	Total budgetary resources		=====		
		11	11	11	1
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	1
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,175	10,175	10,175	10,175
3020	Ob Bal: Outlays (gross)	0	-332	-336	-515
3050	Ob Bal: EOY: Unpaid obligations	10,175	9,843	9,839	9,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,175	10,175	10,175	10,175
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,175	9,843	9,839	9,660

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	0	332	336	515
4020	Disc: Total outlays, gross		=====		
		0	332	336	515
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	0
4080	Disc: Outlays, net		=====		
		0	332	336	515
4190	Outlays, net (disc. and mand.)		=====		
		0	332	336	515

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1041	Unob Bal: Antic recov of prior year unpaid obl	9	9	9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	1
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	1	1	0
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	0
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	0
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1	1	1	1
2203	Unob Bal: Apportioned: Anticipated	10	10	10	0
2490	Unob Bal: end of year		=====		
		11	11	11	1
2500	Total budgetary resources		=====		
		11	11	11	1
2501	Memo: Budgetary resources, subj to apportionment	11	11	11	1
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-12-1101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,175	10,175	10,175	10,175
3020	Ob Bal: Outlays (gross)	0	-332	-336	-515
3050	Ob Bal: EOY: Unpaid obligations	10,175	9,843	9,839	9,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,175	10,175	10,175	10,175
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,175	9,843	9,839	9,660

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	0
4011	Disc: Outlays from balances	0	332	336	515
4020	Disc: Total outlays, gross		=====		
		0	332	336	515
4053	Disc: Offsets, BA only: Antic offsetting collect	-1	-1	-1	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	0
4080	Disc: Outlays, net		=====		
		0	332	336	515
4190	Outlays, net (disc. and mand.)		=====		
		0	332	336	515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,619	52,619	52,619	52,619
1021	Unob Bal: Recov of prior year unpaid obligations	2,102	5,229	9,929	11,423
1041	Unob Bal: Antic recov of prior year unpaid obl	12,898	9,771	5,071	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,619	67,619	67,619	64,042
1201	BA: Mand: Appropriation (special or trust fund)	59,357	153,812	249,823	344,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-17,085	-17,085
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
1800	BA: Mand: Spending auth: Collected	83	156	180	261
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	277,485	182,956	86,922	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		277,568	183,112	87,102	261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		336,925	336,925	319,840	327,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		404,543	404,543	387,458	391,544

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66,232	153,399	218,948	307,885
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,232	153,399	218,948	307,885
2201	Unob Bal: Apportioned: Avail in the current period	47,928	58,417	76,517	74,657
2202	Unob Bal: Apportioned: Avail in subsequent periods	250,552	145,552	43,467	0
2203	Unob Bal: Apportioned: Anticipated	39,831	47,176	31,441	0
2403	Unob Bal: Unapportioned: Other	0	0	17,085	9,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		338,311	251,144	168,510	83,659
2500	Total budgetary resources	=====	=====	=====	=====
		404,543	404,543	387,458	391,544
2501	Memo: Budgetary resources, subj to apportionment	404,543	404,543	387,458	391,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Diversion Control Fee Account
 Treasury Account: Diversion Control Fee Account
 Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
 FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	338,311	251,144	168,510	83,659

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,432	54,432	54,432	54,432
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,232	153,399	218,948	307,885
3020	Ob Bal: Outlays (gross)	-71,962	-136,825	-213,047	-301,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,102	-5,229	-9,929	-11,423
3050	Ob Bal: EOY: Unpaid obligations	46,600	65,778	50,404	49,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,432	54,432	54,432	54,432
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,600	65,778	50,404	49,217

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		336,925	336,925	319,840	327,502
4100	Mand: Outlays from new authority	48,547	104,146	177,369	263,536
4101	Mand: Outlays from balances	23,415	32,679	35,678	38,142
4110	Mand: Total outlays, gross	71,962	136,825	213,047	301,678
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-60	-106	-128	-208
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-23	-50	-52	-53
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-83	-156	-180	-261
4143	Mand: Offsets, BA only: Antic offsetting collect	-277,485	-182,956	-86,922	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-277,485	-182,956	-86,922	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
4170	Mand: Outlays, net	=====	=====	=====	=====
		71,879	136,669	212,868	301,417
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,357	153,812	232,738	327,241

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,879	136,669	212,868	301,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,619	52,619	52,619	52,619
1021	Unob Bal: Recov of prior year unpaid obligations	2,102	5,229	9,929	11,423
1041	Unob Bal: Antic recov of prior year unpaid obl	12,898	9,771	5,071	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,619	67,619	67,619	64,042
1201	BA: Mand: Appropriation (special or trust fund)	59,357	153,812	249,823	344,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-17,085	-17,085
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
1800	BA: Mand: Spending auth: Collected	83	156	180	261
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	277,485	182,956	86,922	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		277,568	183,112	87,102	261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		336,925	336,925	319,840	327,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		404,543	404,543	387,458	391,544

Status of Budgetary Resources

2004	Direct obligations incurred (total)	66,232	153,399	218,948	307,885
2201	Unob Bal: Apportioned: Avail in the current period	47,928	58,417	76,517	74,657
2202	Unob Bal: Apportioned: Avail in subsequent periods	250,552	145,552	43,467	0
2203	Unob Bal: Apportioned: Anticipated	39,831	47,176	31,441	0
2403	Unob Bal: Unapportioned: Other	0	0	17,085	9,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		338,311	251,144	168,510	83,659
2500	Total budgetary resources	=====	=====	=====	=====
		404,543	404,543	387,458	391,544
2501	Memo: Budgetary resources, subj to apportionment	404,543	404,543	387,458	391,544
2503	Memo: Budgetary resources, direct unob bal, EOY	338,311	251,144	168,510	83,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Account Total, Diversion Control Fee Account
 Treasury Account:
 Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,432	54,432	54,432	54,432
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,232	153,399	218,948	307,885
3020	Ob Bal: Outlays (gross)	-71,962	-136,825	-213,047	-301,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,102	-5,229	-9,929	-11,423
3050	Ob Bal: EOY: Unpaid obligations	46,600	65,778	50,404	49,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,432	54,432	54,432	54,432
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,600	65,778	50,404	49,217

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		336,925	336,925	319,840	327,502
4100	Mand: Outlays from new authority	48,547	104,146	177,369	263,536
4101	Mand: Outlays from balances	23,415	32,679	35,678	38,142
4110	Mand: Total outlays, gross	71,962	136,825	213,047	301,678
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-60	-106	-128	-208
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-23	-50	-52	-53
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-83	-156	-180	-261
4143	Mand: Offsets, BA only: Antic offsetting collect	-277,485	-182,956	-86,922	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-277,485	-182,956	-86,922	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
4170	Mand: Outlays, net	=====	=====	=====	=====
		71,879	136,669	212,868	301,417
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,879	136,669	212,868	301,417

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167,398	167,398	167,398	167,398
1010	Unob Bal: Transferred to other accounts	0	0	0	-9
1011	Unob Bal: Transferred from other accounts	347	275	275	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-377
1021	Unob Bal: Recov of prior year unpaid obligations	28,179	76,580	101,149	124,497
1040	Unob Bal: Antic nonexpenditure transfers (net)	40,653	725	725	0
1041	Unob Bal: Antic recov of prior year unpaid obl	40,339	22,087	16,150	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		276,916	267,066	285,697	291,509
1100	BA: Disc: Appropriation	987,592	988,592	2,051,904	2,051,904
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,500	-5,500
1121	BA: Disc: Approps transferred from other accounts	6,096	13,660	27,444	27,444
1130	BA: Disc: Appropriations permanently reduced	0	0	-145,260	-145,260
1131	BA: Disc: Unob bal of approps permanently reduced	0	-4,877	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	27,675	20,111	35,456	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,021,364	1,017,487	1,964,044	1,928,588
1201	BA: Mand: Appropriation (special or trust fund)	59,357	153,812	249,823	344,326
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-17,085	-17,085
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
1700	BA: Disc: Spending auth: Collected	59,357	237,107	352,636	502,335
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	272,008	141,082	132,379	-5,172
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	274,425	220,852	56,234	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		605,790	599,041	541,249	497,164
1800	BA: Mand: Spending auth: Collected	83	156	180	261
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	277,485	182,956	86,922	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		277,568	183,112	87,102	261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,964,078	1,953,453	2,825,132	2,753,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,240,994	2,220,519	3,110,829	3,044,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004 Direct obligations incurred (total)	515,804	1,057,023	1,661,663	2,305,779
2104 Reimbursable obligations incurred (total)	167,700	282,101	390,687	506,171
2201 Unob Bal: Apportioned: Avail in the current period	391,025	398,067	533,794	203,634
2202 Unob Bal: Apportioned: Avail in subsequent periods	903,543	277,499	390,637	0
2203 Unob Bal: Apportioned: Anticipated	197,313	182,606	80,030	0
2403 Unob Bal: Unapportioned: Other	65,610	23,222	54,018	29,178
2490,Unob Bal: end of year	=====	=====	=====	=====
	1,557,491	881,395	1,058,479	232,812
2500,Total budgetary resources	=====	=====	=====	=====
	2,240,994	2,220,519	3,110,829	3,044,762
2501 Memo: Budgetary resources, subj to apportionment	2,240,994	2,220,519	3,110,829	3,044,762
2503 Memo: Budgetary resources, direct unob bal, EOY	1,094,923	532,737	875,374	207,918
2504 Memo: Budgetary resources, reimb unob bal, EOY	462,568	348,658	183,105	24,894

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	722,184	722,184	722,184	722,184
3010 Ob Bal: Obligations incurred: Unexpired accounts	677,607	1,328,882	2,037,948	2,794,251
3011 Ob Bal: Obligations incurred: Expired accounts	5,897	10,242	14,402	17,699
3020 Ob Bal: Outlays (gross)	-701,172	-1,357,870	-2,093,316	-2,903,259
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,729	-21,981	-27,979	-30,990
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-24,450	-54,599	-73,170	-93,507
3050 Ob Bal: EOY: Unpaid obligations	676,337	626,858	580,070	506,378
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-185,932	-185,932	-185,932	-185,932
3070 Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-301,755	-239,087	-252,336	-124,318
3071 Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29,747	98,004	119,957	129,490
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-457,940	-327,015	-318,312	-180,761
3100,Obligated balance, start of year	=====	=====	=====	=====
	536,252	536,252	536,252	536,252
3200,Obligated balance, end of year	=====	=====	=====	=====
	218,397	299,843	261,758	325,618

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Drug Enforcement Administration
 Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
 Treasury Account:
 Budget Account Id: 011-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,627,154	1,616,528	2,505,293	2,425,751
4010 Disc:	Outlays from new authority	369,288	841,270	1,426,987	2,091,301
4011 Disc:	Outlays from balances	259,922	379,775	453,282	510,280
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		629,210	1,221,046	1,880,269	2,601,582
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-58,833	-234,399	-347,557	-494,664
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-525	-2,708	-5,078	-7,671
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-59,357	-237,107	-352,636	-502,335
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-301,755	-239,087	-252,336	-124,318
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	29,747	98,004	119,957	129,490
4053 Disc:	Offsets, BA only: Antic offsetting collect	-274,425	-220,852	-56,234	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-546,433	-361,935	-188,613	5,172
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,021,364	1,017,487	1,964,044	1,928,588
4080,Disc:	Outlays, net	=====	=====	=====	=====
		569,853	983,939	1,527,633	2,099,246
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		336,925	336,925	319,840	327,502
4100 Mand:	Outlays from new authority	48,547	104,146	177,369	263,536
4101 Mand:	Outlays from balances	23,415	32,679	35,678	38,142
4110 Mand:	Total outlays, gross	71,962	136,825	213,047	301,678
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-60	-106	-128	-208
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-23	-50	-52	-53
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-83	-156	-180	-261
4143 Mand:	Offsets, BA only: Antic offsetting collect	-277,485	-182,956	-86,922	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-277,485	-182,956	-86,922	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Bureau Total, Non-Financing Accounts Drug Enforcement Administra
Treasury Account:
Budget Account Id: 011-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		59,357	153,812	232,738	327,241
4170	Mand: Outlays, net	=====	=====	=====	=====
		71,879	136,669	212,868	301,417
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,080,720	1,171,299	2,196,782	2,255,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		641,732	1,120,608	1,740,501	2,400,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	495	495	495	495
1021	Unob Bal: Recov of prior year unpaid obligations	140	140	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		635	635	635	635
1910	Total budgetary resources (disc. and mand.)		=====		
		635	635	635	635

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	635	635	635	635
2490	Unob Bal: end of year		=====		
		635	635	635	635
2500	Total budgetary resources		=====		
		635	635	635	635
2501	Memo: Budgetary resources, subj to apportionment	635	635	635	635
2503	Memo: Budgetary resources, direct unob bal, EOY	635	635	635	635

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140	140	140	140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-140	-140	-140
3100	Obligated balance, start of year		=====		
		140	140	140	140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,983	27,983	27,983	27,983
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	9,700	12,000
1021	Unob Bal: Recov of prior year unpaid obligations	135	287	505	893
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,000	7,000	2,300	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,865	2,713	2,495	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,983	37,983	42,983	40,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,983	37,983	42,983	40,876

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	101	101	6,977	10,828
2002	All Programs	311	2,491	4,250	16,798
2004	Direct obligations incurred (total)	413	2,593	11,227	27,626
2201	Unob Bal: Apportioned: Avail in the current period	27,601	25,628	26,758	13,251
2403	Unob Bal: Unapportioned: Other	9,970	9,763	4,998	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,570	35,390	31,756	13,251
2500	Total budgetary resources	=====	=====	=====	=====
		37,983	37,983	42,983	40,876
2501	Memo: Budgetary resources, subj to apportionment	37,672	35,491	38,733	24,078
2501	Memo: Budgetary resources, subj to apportionment	311	2,491	4,250	16,798
	Sub-Total, 2501	37,983	37,982	42,983	40,876
2503	Memo: Budgetary resources, direct unob bal, EOY	37,570	35,390	31,756	13,251

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,929	18,929	18,929	18,929
3010	Ob Bal: Obligations incurred: Unexpired accounts	413	2,593	11,227	27,626
3020	Ob Bal: Outlays (gross)	-4,349	-7,281	-19,170	-24,348
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-135	-287	-505	-893
3050	Ob Bal: EOY: Unpaid obligations	14,857	13,953	10,480	21,314
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,929	18,929	18,929	18,929
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,857	13,953	10,480	21,314

BA & O, Net

4011	Disc: Outlays from balances	4,349	7,281	19,170	24,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,349	7,281	19,170	24,348
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,349	7,281	19,170	24,348
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,349	7,281	19,170	24,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	152	348	348
1160	BA: Disc: Appropriation (total)		=====		
		0	152	348	348
1900	Budget authority total (disc. and mand.)		=====		
		0	152	348	348
1910	Total budgetary resources (disc. and mand.)		=====		
		0	152	348	348

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	60
2004	Direct obligations incurred (total)		=====		
		0	0	0	60
2201	Unob Bal: Apportioned: Avail in the current period	0	0	61	288
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	91	0
2403	Unob Bal: Unapportioned: Other	0	152	196	0
2490	Unob Bal: end of year		=====		
		0	152	348	288
2500	Total budgetary resources		=====		
		0	152	348	348
2501	Memo: Budgetary resources, subj to apportionment	0	152	348	348
2503	Memo: Budgetary resources, direct unob bal, EOY	0	152	348	288

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -13/14-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	60
3020	Ob Bal: Outlays (gross)	0	0	0	-59
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	152	348	348
4010	Disc: Outlays from new authority	0	0	0	59
4020	Disc: Total outlays, gross		=====		
		0	0	0	59
4070	Disc: Budget authority, net		=====		
		0	152	348	348
4080	Disc: Outlays, net		=====		
		0	0	0	59
4180	Budget authority, net (disc. and mand.)		=====		
		0	152	348	348
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240	240	240	240
1011	Unob Bal: Transferred from other accounts	13	13	13	4
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		256	256	256	247
1910	Total budgetary resources (disc. and mand.)		=====		
		256	256	256	247

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	141	190	245
2004	Direct obligations incurred (total)		=====		
		39	141	190	245
2201	Unob Bal: Apportioned: Avail in the current period	37	12	15	2
2202	Unob Bal: Apportioned: Avail in subsequent periods	179	102	51	0
2490	Unob Bal: end of year		=====		
		216	115	66	2
2500	Total budgetary resources		=====		
		256	256	256	247
2501	Memo: Budgetary resources, subj to apportionment	256	256	256	247
2503	Memo: Budgetary resources, direct unob bal, EOY	216	115	66	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3010	Ob Bal: Obligations incurred: Unexpired accounts	39	141	190	245
3020	Ob Bal: Outlays (gross)	-46	-146	-195	-244
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	1	2	1	8
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		1	2	1	8

BA & O, Net

4011	Disc: Outlays from balances	46	146	195	244
4020	Disc: Total outlays, gross		=====		
		46	146	195	244
4080	Disc: Outlays, net		=====		
		46	146	195	244
4190	Outlays, net (disc. and mand.)		=====		
		46	146	195	244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,159,050	1,159,280	1,153,575	1,153,575
1130	BA: Disc: Appropriations permanently reduced	0	0	-82,006	-82,006
1134	BA: Disc: Appropriations precluded from obligation	-597,220	-584,667	0	0
1151	BA: Disc: Appropriations:Antic nonexpnd trans net	-198	-198	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		561,632	574,414	1,071,569	1,071,569
1700	BA: Disc: Spending auth: Collected	293	10,351	17,129	38,522
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	75,862	76,918	76,447	41,820
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,445	38,331	32,424	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,600	125,600	126,000	80,342
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		687,232	700,014	1,197,569	1,151,910
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		687,232	700,014	1,197,569	1,151,910

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	286,075	544,518	835,916	1,070,954
2002	Category B -- Hurricane S	0	63	180	185
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		286,075	544,581	836,096	1,071,139
2101	Reimbursable obs incurred: Category A (by quarter)	37,499	53,450	63,356	78,711
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		37,499	53,450	63,356	78,711
2201	Unob Bal: Apportioned: Avail in the current period	4,422	51,743	154,133	2,060
2202	Unob Bal: Apportioned: Avail in subsequent periods	359,235	50,240	143,972	0
2403	Unob Bal: Unapportioned: Other	0	0	12	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		363,657	101,983	298,117	2,060
2500	Total budgetary resources	=====	=====	=====	=====
		687,232	700,014	1,197,569	1,151,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	687,232	699,951	1,197,388	1,151,725
2501	Memo: Budgetary resources, subj to apportionment	0	63	180	185
	Sub-Total, 2501	687,232	700,014	1,197,568	1,151,910
2503	Memo: Budgetary resources, direct unob bal, EOY	275,557	29,833	235,603	429
2504	Memo: Budgetary resources, reimb unob bal, EOY	88,101	72,150	62,514	1,631

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	323,575	598,031	899,452	1,149,850
3020	Ob Bal: Outlays (gross)	-197,422	-428,655	-717,915	-1,009,939
3050	Ob Bal: EOY: Unpaid obligations	126,152	169,376	181,536	139,911
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-75,862	-76,918	-76,447	-41,820
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-75,862	-76,918	-76,447	-41,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,291	92,459	105,090	98,092

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		687,232	700,014	1,197,569	1,151,910
4010	Disc: Outlays from new authority	197,422	428,655	717,915	1,009,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		197,422	428,655	717,915	1,009,939
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-293	-10,351	-17,129	-38,522
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-293	-10,351	-17,129	-38,522
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-75,862	-76,918	-76,447	-41,820
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,445	-38,331	-32,424	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-125,307	-115,249	-108,871	-41,820
4070	Disc: Budget authority, net	=====	=====	=====	=====
		561,632	574,414	1,071,569	1,071,569
4080	Disc: Outlays, net	=====	=====	=====	=====
		197,129	418,304	700,786	971,417

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /13-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		561,632	574,414	1,071,569	1,071,569
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		197,129	418,304	700,786	971,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	24	20	20	20
2490	Unob Bal: end of year		=====		
		24	20	20	20
2500	Total budgetary resources		=====		
		24	24	24	24
2501	Memo: Budgetary resources, subj to apportionment	24	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	24	20	20	20
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	38
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3020	Ob Bal: Outlays (gross)	-38	-41	-41	-41
3100	Obligated balance, start of year		=====		
		38	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	38	41	41	41
4020	Disc: Total outlays, gross		=====		
		38	41	41	41
4080	Disc: Outlays, net		=====		
		38	41	41	41
4190	Outlays, net (disc. and mand.)		=====		
		38	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,661	1,661	1,661	1,661
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-5,600	-7,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,385	7,022	11,730	16,859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,045	8,683	7,790	11,520
1700	BA: Disc: Spending auth: Collected	22,627	34,935	41,948	47,009
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,220	-36,111	-43,231	-48,430
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-593	-1,176	-1,283	-1,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-593	-1,176	-1,283	-1,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,453	7,507	6,507	10,099

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	755	1,775	3,486	3,956
2004	Direct obligations incurred (total)		=====	=====	=====
		755	1,775	3,486	3,956
2101	Reimbursable obs incurred: Category A (by quarter)	225	340	409	430
2104	Reimbursable obligations incurred (total)		=====		
		225	340	409	430
2403	Unob Bal: Unapportioned: Other	2,472	5,392	2,611	5,713
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,472	5,392	2,611	5,713
2500	Total budgetary resources	=====	=====	=====	=====
		3,453	7,507	6,507	10,099
2501	Memo: Budgetary resources, subj to apportionment	3,453	7,507	6,507	10,099
2503	Memo: Budgetary resources, direct unob bal, EOY	2,472	5,392	2,608	5,708
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	4	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	219,399	219,399	219,399	219,399
3011	Ob Bal: Obligations incurred: Expired accounts	980	2,115	3,896	4,386
3020	Ob Bal: Outlays (gross)	-96,997	-144,058	-171,055	-181,168
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,385	-7,022	-11,730	-16,859
3050	Ob Bal: EOY: Unpaid obligations	120,998	70,434	40,510	25,758
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58,034	-58,034	-58,034	-58,034
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23,220	36,111	43,231	48,430
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,815	-21,923	-14,803	-9,604
3100	Obligated balance, start of year	=====	=====	=====	=====
		161,365	161,365	161,365	161,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,183	48,511	25,707	16,154

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-593	-1,176	-1,283	-1,421
4011	Disc: Outlays from balances	96,997	144,058	171,055	181,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,997	144,058	171,055	181,168
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,478	-34,576	-41,544	-46,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-149	-359	-404	-589
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22,627	-34,935	-41,948	-47,009
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23,220	36,111	43,231	48,430
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		23,220	36,111	43,231	48,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		74,370	109,123	129,107	134,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		74,370	109,123	129,107	134,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	781	781	781	781
1021	Unob Bal: Recov of prior year unpaid obligations	29	33	88	89
1050	Unob Bal: Unobligated balance (total)		=====		
		810	813	868	870
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		810	814	869	870

Status of Budgetary Resources

2002	First quarter - Southwest	0	0	1	7
2004	Direct obligations incurred (total)		=====		
		0	0	1	7
2403	Unob Bal: Unapportioned: Other	792	796	850	845
2403	Unob Bal: Unapportioned: Other	18	18	18	18
	Sub-Total, 2403	810	814	868	863
2490	Unob Bal: end of year		=====		
		810	814	867	863
2500	Total budgetary resources		=====		
		810	814	869	870
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	792	796	850	845
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	7
	Sub-Total, 2501	810	814	869	870
2503	Memo: Budgetary resources, direct unob bal, EOY	792	796	850	845
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18
	Sub-Total, 2503	810	814	868	863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	759	759	759	759
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	7
3020	Ob Bal: Outlays (gross)	-258	-262	-273	-348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-33	-88	-89
3050	Ob Bal: EOY: Unpaid obligations	472	464	400	330
3100	Obligated balance, start of year		=====		
		759	759	759	759
3200	Obligated balance, end of year		=====		
		472	464	400	330

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	258	262	273	348
4020	Disc: Total outlays, gross		=====		
		258	262	273	348
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		257	262	272	347
4190	Outlays, net (disc. and mand.)		=====		
		257	262	272	347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,217	3,217	3,217	3,217
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-4,100	-5,000
1021	Unob Bal: Recov of prior year unpaid obligations	563	993	2,129	3,059
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,779	4,210	1,245	1,276
1700	BA: Disc: Spending auth: Collected	2,501	3,062	3,119	3,288
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,477	-2,810	-2,854	-3,000
1750	BA: Disc: Spending auth: Total		=====		
		23	253	265	288
1900	Budget authority total (disc. and mand.)		=====		
		23	253	265	288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,802	4,463	1,511	1,564

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	39	282	322	407
2004	Direct obligations incurred (total)		=====		
		39	282	322	407
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	46
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	46
2403	Unob Bal: Unapportioned: Other	3,764	4,181	1,189	1,112
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,764	4,181	1,189	1,112
2500	Total budgetary resources	=====	=====	=====	=====
		3,802	4,463	1,511	1,564
2501	Memo: Budgetary resources, subj to apportionment	3,802	4,463	1,511	1,564
2503	Memo: Budgetary resources, direct unob bal, EOY	3,756	4,173	1,181	1,104
2504	Memo: Budgetary resources, reimb unob bal, EOY	8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,731	9,731	9,731	9,731
3011	Ob Bal: Obligations incurred: Expired accounts	39	282	322	453
3020	Ob Bal: Outlays (gross)	-3,477	-4,563	-5,364	-5,696
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-993	-2,129	-3,059
3050	Ob Bal: EOY: Unpaid obligations	5,731	4,457	2,561	1,428
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,709	-3,709	-3,709	-3,709
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,477	2,810	2,854	3,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,232	-900	-856	-710
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,022	6,022	6,022	6,022
3200	Obligated balance, end of year	=====	=====	=====	
		4,499	3,558	1,705	718

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		23	253	265	288
4011	Disc: Outlays from balances	3,477	4,563	5,364	5,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,477	4,563	5,364	5,696
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,477	-2,793	-2,837	-2,898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-269	-282	-390
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,501	-3,062	-3,119	-3,288
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,477	2,810	2,854	3,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,477	2,810	2,854	3,000
4080	Disc: Outlays, net		=====	=====	=====
		976	1,500	2,245	2,408
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		976	1,500	2,245	2,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263	263	263	263
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		263	263	266	266
1910	Total budgetary resources (disc. and mand.)		=====		
		263	263	266	266

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	262	262	265	264
2490	Unob Bal: end of year		=====		
		262	262	265	264
2500	Total budgetary resources		=====		
		263	263	266	266
2501	Memo: Budgetary resources, subj to apportionment	263	263	266	266
2503	Memo: Budgetary resources, direct unob bal, EOY	262	262	265	264

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224	224	224	224
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-1	-2	-2	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	223	222	219	216
	3100,Obligated balance, start of year		=====		
		224	224	224	224
	3200,Obligated balance, end of year		=====		
		223	222	219	216

BA & O, Net

4011	Disc: Outlays from balances	1	2	2	6
4020	Disc: Total outlays, gross		=====		
		1	2	2	6
4080	Disc: Outlays, net		=====		
		1	2	2	6
4190	Outlays, net (disc. and mand.)		=====		
		1	2	2	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,822	7,822	7,822	7,822
1021	Unob Bal: Recov of prior year unpaid obligations	117	187	307	606
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,939	8,009	8,129	8,428
1700	BA: Disc: Spending auth: Collected	13	50	54	80
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-34	-35	-35
1750	BA: Disc: Spending auth: Total		=====		
		0	16	19	45
1900	Budget authority total (disc. and mand.)		=====		
		0	16	19	45
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,939	8,025	8,149	8,473

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	90	93	146
2004	Direct obligations incurred (total)		=====		
		14	90	93	146
2403	Unob Bal: Unapportioned: Other	7,925	7,935	8,056	8,327
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,925	7,935	8,056	8,327
2500	Total budgetary resources	=====	=====	=====	=====
		7,939	8,025	8,149	8,473
2501	Memo: Budgetary resources, subj to apportionment	7,939	8,025	8,149	8,473
2503	Memo: Budgetary resources, direct unob bal, EOY	7,925	7,935	8,056	8,327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,076	3,076	3,076	3,076
3011	Ob Bal: Obligations incurred: Expired accounts	14	90	93	146
3020	Ob Bal: Outlays (gross)	-361	-815	-830	-810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-187	-307	-606
3050	Ob Bal: EOY: Unpaid obligations	2,612	2,163	2,031	1,806
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-857	-857	-857	-857
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13	34	35	35
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-844	-823	-822	-822
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,218	2,218	2,218	2,218
3200	Obligated balance, end of year	=====	=====	=====	
		1,768	1,340	1,208	983

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	16	19	45
4011	Disc: Outlays from balances	361	815	830	810
4020	Disc: Total outlays, gross		=====		
		361	815	830	810
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-34	-34	-34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-16	-20	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-13	-50	-54	-80
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	34	35	35
4060	Disc: Additional offsets against BA only (total)		=====		
		13	34	35	35
4080	Disc: Outlays, net		=====		
		347	765	776	730
4190	Outlays, net (disc. and mand.)		=====		
		347	765	776	730

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2490	Unob Bal: end of year		=====		
		19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19
2501	Memo: Budgetary resources, subj to apportionment	19	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	611	611	611	611
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	34	93
1050	Unob Bal: Unobligated balance (total)		=====		
		611	615	644	704
1700	BA: Disc: Spending auth: Collected	0	442	444	1,431
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-413	-413	-1,387
1750	BA: Disc: Spending auth: Total		=====		
		0	30	32	43
1900	Budget authority total (disc. and mand.)		=====		
		0	30	32	43
1910	Total budgetary resources (disc. and mand.)		=====		
		611	645	676	747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	52	62	111
2004	Direct obligations incurred (total)		=====		
		4	52	62	111
2403	Unob Bal: Unapportioned: Other	606	592	614	636
2490	Unob Bal: end of year		=====		
		606	592	614	636
2500	Total budgetary resources		=====		
		611	645	676	747
2501	Memo: Budgetary resources, subj to apportionment	611	645	676	747
2503	Memo: Budgetary resources, direct unob bal, EOY	606	592	614	636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,096	5,096	5,096	5,096
3011	Ob Bal: Obligations incurred: Expired accounts	4	52	62	111
3020	Ob Bal: Outlays (gross)	-419	-672	-1,538	-1,559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-34	-93
3050	Ob Bal: EOY: Unpaid obligations	4,681	4,472	3,587	3,555
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,471	-4,471	-4,471	-4,471
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	413	413	1,387
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,471	-4,058	-4,058	-3,084
3100	Obligated balance, start of year		=====		
		625	625	625	625
3200	Obligated balance, end of year		=====		
		210	414	-472	471

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	30	32	43
4011	Disc: Outlays from balances	419	672	1,538	1,559
4020	Disc: Total outlays, gross		=====	=====	=====
		419	672	1,538	1,559
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-413	-413	-1,387
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-30	-32	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-442	-444	-1,431
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	413	413	1,387
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	413	413	1,387
4080	Disc: Outlays, net		=====	=====	
		419	229	1,093	129
4190	Outlays, net (disc. and mand.)		=====	=====	
		419	229	1,093	129

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	0
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	0
2500	Total budgetary resources		=====		
		22	22	22	0
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	0
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,508	1,508	1,508	1,508
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,553
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	48	52
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,508	1,508	1,556	6
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,508	1,508	1,556	7

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	7
2004	Direct obligations incurred (total)		=====		
		0	3	3	7
2403	Unob Bal: Unapportioned: Other	1,508	1,505	1,553	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,508	1,505	1,553	0
2500	Total budgetary resources	=====	=====	=====	
		1,508	1,508	1,556	7
2501	Memo: Budgetary resources, subj to apportionment	1,508	1,508	1,556	7
2503	Memo: Budgetary resources, direct unob bal, EOY	1,508	1,505	1,553	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661	661	661	661
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	7
3020	Ob Bal: Outlays (gross)	-169	-342	-446	-616
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-48	-52
3050	Ob Bal: EOY: Unpaid obligations	492	322	170	0
3100	Obligated balance, start of year	661	661	661	661
3200	Obligated balance, end of year	492	322	170	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	1
4011	Disc: Outlays from balances	169	342	446	616
4020	Disc: Total outlays, gross	169	342	446	616
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-1
4080	Disc: Outlays, net	169	341	446	615
4190	Outlays, net (disc. and mand.)	169	341	446	615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,643	44,643	44,643	44,643
1011	Unob Bal: Transferred from other accounts	13	13	13	4
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,575
1021	Unob Bal: Recov of prior year unpaid obligations	3,371	8,669	14,986	21,798
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,000	7,000	2,300	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,865	2,713	2,495	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,892	63,038	64,436	64,870
1100	BA: Disc: Appropriation	1,159,050	1,159,280	1,153,575	1,153,575
1121	BA: Disc: Approps transferred from other accounts	0	152	348	348
1130	BA: Disc: Appropriations permanently reduced	0	0	-82,006	-82,006
1134	BA: Disc: Appropriations precluded from obligation	-597,220	-584,667	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-198	-198	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,071,916
1700	BA: Disc: Spending auth: Collected	25,435	48,842	62,696	90,331
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	50,151	37,550	29,914	-11,032
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,445	38,331	32,424	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,031	124,723	125,034	79,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		686,663	699,290	1,196,950	1,151,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		744,555	762,328	1,261,387	1,216,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	287,340	549,521	851,484	1,103,709
2104	Reimbursable obligations incurred (total)	37,725	53,790	63,765	79,187
2201	Unob Bal: Apportioned: Avail in the current period	32,060	77,383	180,967	15,600
2202	Unob Bal: Apportioned: Avail in subsequent periods	359,415	50,342	144,115	0
2403	Unob Bal: Unapportioned: Other	28,016	31,292	21,056	17,589
2490	Unob Bal: end of year	=====	=====	=====	=====
		419,490	159,017	346,137	33,189
2500	Total budgetary resources	=====	=====	=====	=====
		744,555	762,328	1,261,387	1,216,085
2501	Memo: Budgetary resources, subj to apportionment	744,555	762,328	1,261,387	1,216,085
2503	Memo: Budgetary resources, direct unob bal, EOY	331,381	86,859	283,612	31,546
2504	Memo: Budgetary resources, reimb unob bal, EOY	88,109	72,158	62,525	1,643

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,062	258,062	258,062	258,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	324,027	600,765	910,868	1,177,782
3011	Ob Bal: Obligations incurred: Expired accounts	1,038	2,546	4,381	5,114
3020	Ob Bal: Outlays (gross)	-303,537	-586,837	-916,829	-1,224,835
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-290	-508	-896
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,233	-8,380	-14,478	-20,901
3050	Ob Bal: EOY: Unpaid obligations	276,219	265,867	241,496	194,326
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,072	-67,072	-67,072	-67,072
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-75,862	-76,918	-76,447	-41,820
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	25,710	39,368	46,533	52,852
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,223	-104,622	-96,986	-56,040
3100	Obligated balance, start of year	=====	=====	=====	=====
		190,990	190,990	190,990	190,990
3200	Obligated balance, end of year	=====	=====	=====	=====
		158,996	161,245	144,509	138,286

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-14-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		686,663	699,290	1,196,950	1,151,215
4010	Disc: Outlays from new authority	197,422	428,655	717,915	1,009,998
4011	Disc: Outlays from balances	106,114	158,182	198,914	214,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		303,537	586,837	916,829	1,224,835
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,262	-48,167	-61,958	-89,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-173	-674	-738	-1,070
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,435	-48,842	-62,696	-90,331
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-75,862	-76,918	-76,447	-41,820
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,710	39,368	46,533	52,852
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,445	-38,331	-32,424	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-99,596	-75,881	-62,338	11,032
4070	Disc: Budget authority, net	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,071,916
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,102	537,995	854,134	1,134,504
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,071,916
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,102	537,995	854,134	1,134,504

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	41
1041	Unob Bal: Antic recov of prior year unpaid obl	300	259	259	0
1050	Unob Bal: Unobligated balance (total)		=====		
		838	838	838	579
1910	Total budgetary resources (disc. and mand.)		=====		
		838	838	838	579

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22	125	125	271
2004	Direct obligations incurred (total)		=====		
		22	125	125	271
2201	Unob Bal: Apportioned: Avail in the current period	395	292	332	308
2403	Unob Bal: Unapportioned: Other	421	421	380	0
2490	Unob Bal: end of year		=====		
		816	713	713	308
2500	Total budgetary resources		=====		
		838	838	838	579
2501	Memo: Budgetary resources, subj to apportionment	838	838	838	579
2503	Memo: Budgetary resources, direct unob bal, EOY	816	713	713	308

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	566
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	125	125	271
3020	Ob Bal: Outlays (gross)	-32	-81	-346	-462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	555	569	305	334
3100	Obligated balance, start of year		=====		
		566	566	566	566
3200	Obligated balance, end of year		=====		
		555	569	305	334

BA & O, Net

4011	Disc: Outlays from balances	32	81	346	462
4020	Disc: Total outlays, gross		=====		
		32	81	346	462
4080	Disc: Outlays, net		=====		
		32	81	346	462
4190	Outlays, net (disc. and mand.)		=====		
		32	81	346	462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	538	538	538	538
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	41
1041	Unob Bal: Antic recov of prior year unpaid obl	300	259	259	0
1050	Unob Bal: Unobligated balance (total)		=====		
		838	838	838	579
1910	Total budgetary resources (disc. and mand.)		=====		
		838	838	838	579

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22	125	125	271
2201	Unob Bal: Apportioned: Avail in the current period	395	292	332	308
2403	Unob Bal: Unapportioned: Other	421	421	380	0
2490	Unob Bal: end of year		=====		
		816	713	713	308
2500	Total budgetary resources		=====		
		838	838	838	579
2501	Memo: Budgetary resources, subj to apportionment	838	838	838	579
2503	Memo: Budgetary resources, direct unob bal, EOY	816	713	713	308

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566	566	566	566
3010	Ob Bal: Obligations incurred: Unexpired accounts	22	125	125	271
3020	Ob Bal: Outlays (gross)	-32	-81	-346	-462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	555	569	305	334
3100	Obligated balance, start of year		=====		
		566	566	566	566
3200	Obligated balance, end of year		=====		
		555	569	305	334

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	32	81	346	462
4020	Disc: Total outlays, gross		=====		
		32	81	346	462
4080	Disc: Outlays, net		=====		
		32	81	346	462
4190	Outlays, net (disc. and mand.)		=====		
		32	81	346	462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Violent Crime Reduction Program
 Treasury Account: Gang Resistance Education and Training Trust Fund
 Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
 FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,029
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,029
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,029	1,029	1,029	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,029	1,029	1,029	0
2500	Total budgetary resources	=====	=====	=====	
		1,029	1,029	1,029	0
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,029	1,029	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,029	1,029	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,029
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-1,029
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Account Total, Violent Crime Reduction Program
 Treasury Account:
 Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,029	1,029	1,029	1,029
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,029	1,029	1,029	1,029
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,029
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,029
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,029	1,029	1,029	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,029	1,029	1,029	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,029	1,029	1,029	0
2500	Total budgetary resources	=====	=====	=====	
		1,029	1,029	1,029	0
2501	Memo: Budgetary resources, subj to apportionment	1,029	1,029	1,029	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,029	1,029	1,029	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	==== -1,029
4070	Disc: Budget authority, net	0	==== 0	0	==== -1,029
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -1,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,209	46,209	46,209	46,209
1011	Unob Bal: Transferred from other accounts	13	13	13	4
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-1,575
1021	Unob Bal: Recov of prior year unpaid obligations	3,371	8,710	15,027	21,838
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,000	7,000	2,300	0
1041	Unob Bal: Antic recov of prior year unpaid obl	3,165	2,972	2,754	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,759	64,905	66,303	66,478
1100	BA: Disc: Appropriation	1,159,050	1,159,280	1,153,575	1,153,575
1121	BA: Disc: Approps transferred from other accounts	0	152	348	348
1130	BA: Disc: Appropriations permanently reduced	0	0	-82,006	-82,006
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,029
1134	BA: Disc: Appropriations precluded from obligation	-597,220	-584,667	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-198	-198	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,070,888
1700	BA: Disc: Spending auth: Collected	25,435	48,842	62,696	90,331
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	50,151	37,550	29,914	-11,032
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,445	38,331	32,424	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,031	124,723	125,034	79,299
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		686,663	699,290	1,196,950	1,150,186
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		746,422	764,195	1,263,253	1,216,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	287,362	549,646	851,609	1,103,980
2104	Reimbursable obligations incurred (total)	37,725	53,790	63,765	79,187
2201	Unob Bal: Apportioned: Avail in the current period	32,455	77,674	181,299	15,908
2202	Unob Bal: Apportioned: Avail in subsequent periods	359,415	50,342	144,115	0
2403	Unob Bal: Unapportioned: Other	29,466	32,742	22,465	17,589
2490	Unob Bal: end of year	=====	=====	=====	=====
		421,335	160,759	347,879	33,497
2500	Total budgetary resources	=====	=====	=====	=====
		746,422	764,195	1,263,253	1,216,664
2501	Memo: Budgetary resources, subj to apportionment	746,422	764,195	1,263,253	1,216,664
2503	Memo: Budgetary resources, direct unob bal, EOY	333,227	88,601	285,354	31,854
2504	Memo: Budgetary resources, reimb unob bal, EOY	88,109	72,158	62,525	1,643

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,628	258,628	258,628	258,628
3010	Ob Bal: Obligations incurred: Unexpired accounts	324,048	600,891	910,993	1,178,052
3011	Ob Bal: Obligations incurred: Expired accounts	1,038	2,546	4,381	5,114
3020	Ob Bal: Outlays (gross)	-303,569	-586,918	-917,175	-1,225,296
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-331	-549	-937
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,233	-8,380	-14,478	-20,901
3050	Ob Bal: EOY: Unpaid obligations	276,775	266,436	241,800	194,660
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-67,072	-67,072	-67,072	-67,072
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-75,862	-76,918	-76,447	-41,820
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	25,710	39,368	46,533	52,852
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,223	-104,622	-96,986	-56,040
3100	Obligated balance, start of year	=====	=====	=====	=====
		191,556	191,556	191,556	191,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		159,551	161,814	144,814	138,620

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Alcohol, Tobacco,
 Treasury Account:
 Budget Account Id: 011-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		686,663	699,290	1,196,950	1,150,186
4010	Disc: Outlays from new authority	197,422	428,655	717,915	1,009,998
4011	Disc: Outlays from balances	106,146	158,263	199,260	215,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		303,569	586,918	917,175	1,225,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25,262	-48,167	-61,958	-89,261
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-173	-674	-738	-1,070
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,435	-48,842	-62,696	-90,331
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-75,862	-76,918	-76,447	-41,820
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,710	39,368	46,533	52,852
4053	Disc: Offsets, BA only: Antic offsetting collect	-49,445	-38,331	-32,424	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-99,596	-75,881	-62,338	11,032
4070	Disc: Budget authority, net	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,070,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		278,134	538,076	854,479	1,134,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		561,632	574,567	1,071,916	1,070,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		278,134	538,076	854,479	1,134,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,275	5,275	5,275	5,275
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,275	5,275	5,275	5,275
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,300
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,319	-3,319	-3,603
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-3,319	-3,319	-3,603
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-3,319	-3,319	-2,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,275	1,956	1,956	2,971

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-14	-18	41	4
2004	Direct obligations incurred (total)	=====	=====		
		-14	-18	41	4
2101	Reimbursable obs incurred: Category A (by quarter)	33	22	43	0
2104	Reimbursable obligations incurred (total)		=====		
		33	22	43	0
2201	Unob Bal: Apportioned: Avail in the current period	5,255	1,952	1,871	1,952
2403	Unob Bal: Unapportioned: Other	0	0	0	1,016
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,255	1,952	1,871	2,968
2500	Total budgetary resources	=====	=====	=====	=====
		5,275	1,956	1,956	2,971
2501	Memo: Budgetary resources, subj to apportionment	5,275	1,956	1,956	2,971
2503	Memo: Budgetary resources, direct unob bal, EOY	5,255	1,952	1,871	2,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	4	84	4
3020	Ob Bal: Outlays (gross)	-23	-12	-51	-74
3050	Ob Bal: EOY: Unpaid obligations	11	6	47	-56
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,603	-3,603	-3,603	-3,603
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3,319	3,319	3,603
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,603	-284	-284	0
3100	Obligated balance, start of year	====	====	====	====
		-3,589	-3,589	-3,589	-3,589
3200	Obligated balance, end of year	====	====	====	====
		-3,592	-278	-237	-56

BA & O, Net

4000	Disc: Budget authority, gross	0	==== -3,319	==== -3,319	==== -2,303
4011	Disc: Outlays from balances	23	12	51	74
4020	Disc: Total outlays, gross	23	==== 12	==== 51	==== 74
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3,319	3,319	3,603
4060	Disc: Additional offsets against BA only (total)	0	==== 3,319	==== 3,319	==== 3,603
4070	Disc: Budget authority, net	0	==== 0	==== 0	==== 1,300
4080	Disc: Outlays, net	23	==== 12	==== 51	==== 74
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 0	==== 1,300
4190	Outlays, net (disc. and mand.)	23	==== 12	==== 51	==== 74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -13/14-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,000

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	5,000
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,000
2500	Total budgetary resources		=====		=====
		0	0	0	5,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,000

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	5,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -12/13-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	30,000	50,000	50,000	50,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,000	50,000	50,000	50,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,000	50,000	50,000	50,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	50,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,000
2201	Unob Bal: Apportioned: Avail in the current period	30,000	30,000	50,000	0
2403	Unob Bal: Unapportioned: Other	0	20,000	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		30,000	50,000	50,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		30,000	50,000	50,000	50,000
2501	Memo: Budgetary resources, subj to apportionment	30,000	50,000	50,000	50,000
2503	Memo: Budgetary resources, direct unob bal, EOY	30,000	50,000	50,000	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -12/13-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,000
3020	Ob Bal: Outlays (gross)	2	-5	0	-50,000
3050	Ob Bal: EOY: Unpaid obligations	2	-5	0	0
3200	Obligated balance, end of year		=====		
		2	-5	0	0

BA & O, Net

4011	Disc: Outlays from balances	-2	5	0	50,000
4020	Disc: Total outlays, gross		=====		=====
		-2	5	0	50,000
4080	Disc: Outlays, net		=====		=====
		-2	5	0	50,000
4190	Outlays, net (disc. and mand.)		=====		=====
		-2	5	0	50,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,820,217	6,820,217
1120	BA: Disc: Approps transferred to other accounts	-26,000	-76,000	-106,000	-111,000
1121	BA: Disc: Approps transferred from other accounts	0	0	18,000	146,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-470,969	-470,969
1134	BA: Disc: Appropriations precluded from obligation	-3,356,221	-3,284,812	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	128,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,169,060	3,190,469	6,389,248	6,384,248
1700	BA: Disc: Spending auth: Collected	6,450	19,082	31,031	44,703
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	39,199	26,045	14,797	3,908
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,350	8,173	7,471	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	53,300	53,300	48,611
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,219,060	3,243,769	6,442,548	6,432,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,219,060	3,243,769	6,442,548	6,432,859

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,595,909	3,099,715	4,789,706	6,361,981
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,595,909	3,099,715	4,789,706	6,361,981
2101	Reimbursable obs incurred: Category A (by quarter)	11,529	23,116	34,927	48,611
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,529	23,116	34,927	48,611
2201	Unob Bal: Apportioned: Avail in the current period	33,140	97,638	136,783	27,656
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,578,482	23,300	1,481,132	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-5,389
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,611,622	120,938	1,617,916	22,267
2500	Total budgetary resources	=====	=====	=====	=====
		3,219,060	3,243,769	6,442,548	6,432,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,219,060	3,243,769	6,442,548	6,432,859
2503	Memo: Budgetary resources, direct unob bal, EOY	1,611,622	120,938	1,617,916	22,267

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,607,438	3,122,831	4,824,633	6,410,592
3020	Ob Bal: Outlays (gross)	-1,124,069	-2,503,724	-4,185,720	-5,820,819
3050	Ob Bal: EOY: Unpaid obligations	483,369	619,107	638,912	589,773
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-39,199	-26,045	-14,797	-3,908
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-39,199	-26,045	-14,797	-3,908
3200	Obligated balance, end of year	=====	=====	=====	=====
		444,170	593,063	624,115	585,865

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,219,060	3,243,769	6,442,548	6,432,859
4010	Disc: Outlays from new authority	1,124,069	2,503,724	4,185,720	5,820,819
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,124,069	2,503,724	4,185,720	5,820,819
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,450	-19,082	-31,031	-44,703
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,450	-19,082	-31,031	-44,703
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-39,199	-26,045	-14,797	-3,908
4053	Disc: Offsets, BA only: Antic offsetting collect	-4,350	-8,173	-7,471	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-43,550	-34,218	-22,269	-3,908
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,169,060	3,190,469	6,389,248	6,384,248
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,117,619	2,484,642	4,154,689	5,776,116
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,169,060	3,190,469	6,389,248	6,384,248

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /13-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,117,619	2,484,642	4,154,689	5,776,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,980	3,980	3,980	3,980
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,980	3,980	3,980	3,980

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,980	3,980	3,980	3,980
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2500	Total budgetary resources	=====	=====	=====	=====
		3,980	3,980	3,980	3,980
2501	Memo: Budgetary resources, subj to apportionment	3,980	3,980	3,980	3,980
2503	Memo: Budgetary resources, direct unob bal, EOY	3,980	3,980	3,980	3,980

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	-379	3	3
3050	Ob Bal: EOY: Unpaid obligations	0	-379	3	3
3200	Obligated balance, end of year		=====		
		0	-379	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	379	-3	-3
4020	Disc: Total outlays, gross		=====		
		0	379	-3	-3
4080	Disc: Outlays, net		=====		
		0	379	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	379	-3	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,156	99,156	99,156	99,156
1010	Unob Bal: Transferred to other accounts	-200	-500	-500	-500
1012	Unob Bal: Transfers betw expired\unexpired accts	-30,000	-60,000	-60,000	-60,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,956	38,656	38,656	40,590
1700	BA: Disc: Spending auth: Collected	5,087	5,254	5,304	5,304
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,087	-5,254	-5,304	-5,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,956	38,656	38,656	40,590

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,430	6,015	1,860	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,430	6,015	1,860	0
2403	Unob Bal: Unapportioned: Other	58,526	32,640	36,796	40,590
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,526	32,640	36,796	40,590
2500	Total budgetary resources	=====	=====	=====	=====
		68,956	38,656	38,656	40,590
2501	Memo: Budgetary resources, subj to apportionment	68,956	38,656	38,656	40,590
2503	Memo: Budgetary resources, direct unob bal, EOY	58,526	32,640	36,796	40,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	675,744	675,744	675,744	675,744
3011	Ob Bal: Obligations incurred: Expired accounts	10,430	6,015	1,860	0
3020	Ob Bal: Outlays (gross)	-519,860	-596,605	-623,635	-643,483
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,934
3050	Ob Bal: EOY: Unpaid obligations	166,314	85,154	53,969	30,326
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,324	-5,324	-5,324	-5,324
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,087	5,254	5,304	5,304
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-237	-69	-19	-19
3100	Obligated balance, start of year	=====	=====	=====	=====
		670,420	670,420	670,420	670,420
3200	Obligated balance, end of year	=====	=====	=====	=====
		166,076	85,084	53,950	30,307

BA & O, Net

4011	Disc: Outlays from balances	519,860	596,605	623,635	643,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		519,860	596,605	623,635	643,483
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,087	-5,254	-5,304	-5,304
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,087	-5,254	-5,304	-5,304
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,087	5,254	5,304	5,304
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,087	5,254	5,304	5,304
4080	Disc: Outlays, net	=====	=====	=====	=====
		514,774	591,351	618,330	638,179
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		514,774	591,351	618,330	638,179

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	352	352	352	352
1021	Unob Bal: Recov of prior year unpaid obligations	16	0	31	0
1050	Unob Bal: Unobligated balance (total)		=====		
		368	352	383	352
1910	Total budgetary resources (disc. and mand.)		=====		
		368	352	383	352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	20	0	32
2004	Direct obligations incurred (total)		=====		
		0	20	0	32
2403	Unob Bal: Unapportioned: Other	368	332	383	320
2490	Unob Bal: end of year		=====		
		368	332	383	320
2500	Total budgetary resources		=====		
		368	352	383	352
2501	Memo: Budgetary resources, subj to apportionment	368	352	383	352
2503	Memo: Budgetary resources, direct unob bal, EOY	368	332	383	320

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3011	Ob Bal: Obligations incurred: Expired accounts	0	20	0	32
3020	Ob Bal: Outlays (gross)	0	-36	-41	-137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	0	-31	0
3050	Ob Bal: EOY: Unpaid obligations	90	90	34	1
3100,Obligated balance, start of year			=====		
		106	106	106	106
3200,Obligated balance, end of year			=====		
		90	90	34	1

BA & O, Net

4011	Disc: Outlays from balances	0	36	41	137
4020,Disc: Total outlays, gross			=====		
		0	36	41	137
4080,Disc: Outlays, net			=====		
		0	36	41	137
4190,Outlays, net (disc. and mand.)			=====		
		0	36	41	137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,547	43,547	43,547	43,547
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-25,000	-25,000	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,243	2,666	4,335	4,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,790	21,214	22,882	22,831
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,790	21,214	22,882	22,831

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45,790	21,214	22,882	22,831
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,790	21,214	22,882	22,831
2500	Total budgetary resources	=====	=====	=====	=====
		45,790	21,214	22,882	22,831
2501	Memo: Budgetary resources, subj to apportionment	45,790	21,214	22,882	22,831
2503	Memo: Budgetary resources, direct unob bal, EOY	45,790	21,214	22,882	22,831

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,031	39,031	39,031	39,031
3020	Ob Bal: Outlays (gross)	-7,456	-15,402	-20,429	-23,430
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,243	-2,666	-4,335	-4,283
3050	Ob Bal: EOY: Unpaid obligations	29,332	20,962	14,267	11,318
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8	-8	-8	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-5	-5	-5
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,023	39,023	39,023	39,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,327	20,957	14,262	11,312

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,456	15,402	20,429	23,430
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,456	15,402	20,429	23,430
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-3	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	3	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,453	15,399	20,426	23,427
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,453	15,399	20,426	23,427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- -09/10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,786	3,786	3,786	3,786
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,786	3,786	3,786	3,786

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,786	3,786	3,786	3,786
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
2500	Total budgetary resources	=====	=====	=====	=====
		3,786	3,786	3,786	3,786
2501	Memo: Budgetary resources, subj to apportionment	3,786	3,786	3,786	3,786
2503	Memo: Budgetary resources, direct unob bal, EOY	3,786	3,786	3,786	3,786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,873	34,873	34,873	34,873
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-25,000	-25,000	-25,000
1021	Unob Bal: Recov of prior year unpaid obligations	10,308	10,695	9,471	8,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,181	20,568	19,344	18,436
1700	BA: Disc: Spending auth: Collected	30	38	38	38
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-38	-38	-38
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,181	20,568	19,344	18,436

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	45,181	20,568	19,344	18,436
2490	Unob Bal: end of year	=====	=====	=====	=====
		45,181	20,568	19,344	18,436
2500	Total budgetary resources	=====	=====	=====	=====
		45,181	20,568	19,344	18,436
2501	Memo: Budgetary resources, subj to apportionment	45,181	20,568	19,344	18,436
2503	Memo: Budgetary resources, direct unob bal, EOY	45,181	20,568	19,344	18,436

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,871	15,871	15,871	15,871
3020	Ob Bal: Outlays (gross)	-1,440	-2,380	-3,802	-4,528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,308	-10,695	-9,471	-8,563
3050	Ob Bal: EOY: Unpaid obligations	4,123	2,795	2,598	2,780
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53	-53	-53	-53
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30	38	38	38
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	-16	-16	-16
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,818	15,818	15,818	15,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,099	2,779	2,582	2,764

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,440	2,380	3,802	4,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,440	2,380	3,802	4,528
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-38	-38	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-38	-38	-38
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	38	38	38
4060	Disc: Additional offsets against BA only (total)		=====		
		30	38	38	38
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,410	2,343	3,764	4,491
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,410	2,343	3,764	4,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,710	14,710	14,710	14,710
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,710	14,710	14,710	14,710
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,710	14,710	14,710	14,710

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	582	824	1,412	2,095
2004	Direct obligations incurred (total)		=====	=====	=====
		582	824	1,412	2,095
2403	Unob Bal: Unapportioned: Other	14,128	13,886	13,298	12,615
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,128	13,886	13,298	12,615
2500	Total budgetary resources	=====	=====	=====	=====
		14,710	14,710	14,710	14,710
2501	Memo: Budgetary resources, subj to apportionment	14,710	14,710	14,710	14,710
2503	Memo: Budgetary resources, direct unob bal, EOY	14,128	13,886	13,298	12,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,121	5,121	5,121	5,121
3011	Ob Bal: Obligations incurred: Expired accounts	582	824	1,412	2,095
3020	Ob Bal: Outlays (gross)	-1,037	-2,976	-4,207	-4,971
3050	Ob Bal: EOY: Unpaid obligations	4,666	2,969	2,326	2,245
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	-32
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32	-31	-31	-31
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,089	5,089	5,089	5,089
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,634	2,938	2,296	2,215

BA & O, Net

4011	Disc: Outlays from balances	1,037	2,976	4,207	4,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,037	2,976	4,207	4,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,037	2,975	4,205	4,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,037	2,975	4,205	4,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,676	2,676	2,676	2,676
1010	Unob Bal: Transferred to other accounts	-20	-20	-20	-20
1011	Unob Bal: Transferred from other accounts	0	0	0	2
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-86
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,656	2,656	2,656	2,572
1700	BA: Disc: Spending auth: Collected	0	1	1	126
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,656	2,656	2,656	2,572

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,172	1,050	2,138	2,572
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,172	1,050	2,138	2,572
2403	Unob Bal: Unapportioned: Other	1,484	1,606	518	0
2490	Unob Bal: end of year	=====	=====		
		1,484	1,606	518	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,656	2,656	2,656	2,572
2501	Memo: Budgetary resources, subj to apportionment	2,656	2,656	2,656	2,572
2503	Memo: Budgetary resources, direct unob bal, EOY	1,484	1,606	518	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	823	823	823	823
3011	Ob Bal: Obligations incurred: Expired accounts	1,172	1,050	2,138	2,572
3020	Ob Bal: Outlays (gross)	-1,224	-1,642	-2,815	-3,395
3050	Ob Bal: EOY: Unpaid obligations	770	231	146	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126	-126	-126	-126
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	126
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-126	-125	-125	0
3100	Obligated balance, start of year		=====		
		697	697	697	697
3200	Obligated balance, end of year		=====		
		644	105	20	0

BA & O, Net

4011	Disc: Outlays from balances	1,224	1,642	2,815	3,395
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,224	1,642	2,815	3,395
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-126
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-126
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	126
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	1	126
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,224	1,642	2,814	3,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,224	1,642	2,814	3,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	26,000	76,000	106,000	106,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,000	76,000	106,000	106,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,000	76,000	106,000	106,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,000	76,000	106,000	106,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,149	50,224	76,364	102,989
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,149	50,224	76,364	102,989
2201	Unob Bal: Apportioned: Avail in the current period	851	25,776	29,636	3,011
2490	Unob Bal: end of year	=====	=====	=====	=====
		851	25,776	29,636	3,011
2500	Total budgetary resources	=====	=====	=====	=====
		26,000	76,000	106,000	106,000
2501	Memo: Budgetary resources, subj to apportionment	26,000	76,000	106,000	106,000
2503	Memo: Budgetary resources, direct unob bal, EOY	851	25,776	29,636	3,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /13-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,149	50,224	76,364	102,989
3020	Ob Bal: Outlays (gross)	-25,149	-42,054	-68,017	-94,557
3050	Ob Bal: EOY: Unpaid obligations	0	8,170	8,347	8,433
3200	Obligated balance, end of year	0	8,170	8,347	8,433

BA & O, Net

4000	Disc: Budget authority, gross	26,000	76,000	106,000	106,000
4010	Disc: Outlays from new authority	25,149	42,054	68,017	94,557
4020	Disc: Total outlays, gross	25,149	42,054	68,017	94,557
4070	Disc: Budget authority, net	26,000	76,000	106,000	106,000
4080	Disc: Outlays, net	25,149	42,054	68,017	94,557
4180	Budget authority, net (disc. and mand.)	26,000	76,000	106,000	106,000
4190	Outlays, net (disc. and mand.)	25,149	42,054	68,017	94,557

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	721	721	721	721
1011	Unob Bal: Transferred from other accounts	200	500	500	500
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		921	1,221	1,221	1,221
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		921	1,221	1,221	1,221

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	921	1,036	1,063	1,104
2004	Direct obligations incurred (total)		=====	=====	=====
		921	1,036	1,063	1,104
2403	Unob Bal: Unapportioned: Other	0	185	158	117
2490	Unob Bal: end of year		=====		
		0	185	158	117
2500	Total budgetary resources		=====	=====	=====
		921	1,221	1,221	1,221
2501	Memo: Budgetary resources, subj to apportionment	921	1,221	1,221	1,221
2503	Memo: Budgetary resources, direct unob bal, EOY	0	185	158	117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,892	7,892	7,892	7,892
3011	Ob Bal: Obligations incurred: Expired accounts	921	1,036	1,063	1,104
3020	Ob Bal: Outlays (gross)	-8,612	-8,928	-8,954	-8,996
3050	Ob Bal: EOY: Unpaid obligations	201	0	1	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,892	7,892	7,892	7,892
3200	Obligated balance, end of year		=====		
		201	0	1	0

BA & O, Net

4011	Disc: Outlays from balances	8,612	8,928	8,954	8,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,612	8,928	8,954	8,996
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,612	8,928	8,954	8,996
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,612	8,928	8,954	8,996

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,636	3,636	3,636	3,636
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,636	3,636	3,636	3,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,636	3,636	3,636	3,636

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13	16	16	16
2004	Direct obligations incurred (total)		=====		
		13	16	16	16
2403	Unob Bal: Unapportioned: Other	3,622	3,620	3,620	3,620
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,622	3,620	3,620	3,620
2500	Total budgetary resources	=====	=====	=====	=====
		3,636	3,636	3,636	3,636
2501	Memo: Budgetary resources, subj to apportionment	3,636	3,636	3,636	3,636
2503	Memo: Budgetary resources, direct unob bal, EOY	3,622	3,620	3,620	3,620

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	13	16	16	16
3020	Ob Bal: Outlays (gross)	-3	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	10	0	0	0
3200	Obligated balance, end of year		=====		
		10	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	16	16	16
4020	Disc: Total outlays, gross		=====		
		3	16	16	16
4080	Disc: Outlays, net		=====		
		3	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		3	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1	1	2	2
2004	Direct obligations incurred (total)		=====		
		1	1	2	2
2403	Unob Bal: Unapportioned: Other	45	44	43	43
2490	Unob Bal: end of year		=====		
		45	44	43	43
2500	Total budgetary resources		=====		
		45	45	45	45
2501	Memo: Budgetary resources, subj to apportionment	45	45	45	45
2503	Memo: Budgetary resources, direct unob bal, EOY	45	44	43	43
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	2	2
3020	Ob Bal: Outlays (gross)	-1	-1	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	2	2
4020	Disc: Total outlays, gross		=====		
		1	1	2	2
4080	Disc: Outlays, net		=====		
		1	1	2	2
4190	Outlays, net (disc. and mand.)		=====		
		1	1	2	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1011	Unob Bal: Transferred from other accounts	20	20	20	18
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	19
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	19

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	19	19	19
2004	Direct obligations incurred (total)		=====		
		5	19	19	19
2403	Unob Bal: Unapportioned: Other	16	2	2	0
2490	Unob Bal: end of year		=====		
		16	2	2	0
2500	Total budgetary resources		=====		
		21	21	21	19
2501	Memo: Budgetary resources, subj to apportionment	21	21	21	19
2503	Memo: Budgetary resources, direct unob bal, EOY	16	2	2	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	5	19	19	19
3020	Ob Bal: Outlays (gross)	0	-19	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	5	0	0	0
3200	Obligated balance, end of year		=====		
		5	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	19	19	19
4020	Disc: Total outlays, gross		=====		
		0	19	19	19
4080	Disc: Outlays, net		=====		
		0	19	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	19	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	212,762	212,762	212,762	212,762
1010	Unob Bal: Transferred to other accounts	-220	-520	-520	-520
1011	Unob Bal: Transferred from other accounts	220	520	520	520
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-60,000	-60,000	-60,086
1021	Unob Bal: Recov of prior year unpaid obligations	12,567	13,362	13,837	14,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		225,329	166,124	166,599	167,456
1100	BA: Disc: Appropriation	6,551,281	6,551,281	6,820,217	6,820,217
1120	BA: Disc: Approps transferred to other accounts	-26,000	-76,000	-106,000	-111,000
1121	BA: Disc: Approps transferred from other accounts	26,000	76,000	124,000	258,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-470,969	-470,969
1134	BA: Disc: Appropriations precluded from obligation	-3,356,221	-3,284,812	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	128,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,195,060	3,266,469	6,495,248	6,496,548
1700	BA: Disc: Spending auth: Collected	11,570	24,378	36,378	50,175
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34,080	17,429	6,132	-5,167
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,350	8,173	7,471	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	49,981	49,981	45,008
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,245,060	3,316,450	6,545,229	6,541,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,470,389	3,482,574	6,711,829	6,709,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,634,167	3,158,903	4,872,620	6,520,813
2104	Reimbursable obligations incurred (total)	11,562	23,138	34,970	48,611
2201	Unob Bal: Apportioned: Avail in the current period	69,245	155,365	218,291	32,619
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,578,482	23,300	1,481,132	0
2403	Unob Bal: Unapportioned: Other	176,932	121,868	104,815	106,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,824,660	300,533	1,804,238	139,589
2500	Total budgetary resources	=====	=====	=====	=====
		3,470,389	3,482,574	6,711,829	6,709,012
2501	Memo: Budgetary resources, subj to apportionment	3,470,389	3,482,574	6,711,829	6,709,012
2503	Memo: Budgetary resources, direct unob bal, EOY	1,824,660	300,533	1,804,238	139,589

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	744,601	744,601	744,601	744,601
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,632,607	3,173,059	4,901,081	6,563,585
3011	Ob Bal: Obligations incurred: Expired accounts	13,123	8,981	6,509	5,839
3020	Ob Bal: Outlays (gross)	-1,688,871	-3,174,180	-4,917,705	-6,654,424
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,567	-13,362	-13,837	-14,780
3050	Ob Bal: EOY: Unpaid obligations	688,892	739,100	720,649	644,821
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,146	-9,146	-9,146	-9,146
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-39,199	-22,726	-11,478	-305
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,120	5,297	5,347	5,472
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,226	-26,575	-15,278	-3,979
3100	Obligated balance, start of year	=====	=====	=====	=====
		735,455	735,455	735,455	735,455
3200	Obligated balance, end of year	=====	=====	=====	=====
		645,667	712,525	705,372	640,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 011-20-1060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,245,060	3,316,450	6,545,229	6,541,556
4010 Disc:	Outlays from new authority	1,149,219	2,545,778	4,253,738	5,915,376
4011 Disc:	Outlays from balances	539,653	628,402	663,968	739,048
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,688,871	3,174,180	4,917,705	6,654,424
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-11,570	-24,378	-36,378	-50,175
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,570	-24,378	-36,378	-50,175
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-39,199	-22,726	-11,478	-305
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	5,120	5,297	5,347	5,472
4053 Disc:	Offsets, BA only: Antic offsetting collect	-4,350	-8,173	-7,471	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,430	-25,603	-13,603	5,167
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,195,060	3,266,469	6,495,248	6,496,548
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,677,301	3,149,801	4,881,327	6,604,249
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,195,060	3,266,469	6,495,248	6,496,548
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,677,301	3,149,801	4,881,327	6,604,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123,385	123,385	123,385	123,385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		123,385	123,385	123,385	123,385
1100	BA: Disc: Appropriation	90,551	100,000	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	-21,947	-22,437	-69,343	-4,643
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-64,700
1134	BA: Disc: Appropriations precluded from obligation	-46,658	-45,126	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,947	32,437	30,657	30,657
1700	BA: Disc: Spending auth: Collected	4	4	4	77
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	855	782
1750	BA: Disc: Spending auth: Total		=====		
		0	0	859	859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,947	32,437	31,516	31,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,332	155,822	154,901	154,900

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,489	27,163	58,913	86,978
2002	All Programs	0	511	633	639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,489	27,674	59,546	87,617
2101	Reimbursable obs incurred: Category A (by quarter)	4	4	77	859
2104	Reimbursable obligations incurred (total)		=====		
		4	4	77	859
2201	Unob Bal: Apportioned: Avail in the current period	89,646	128,145	95,278	66,425
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,194	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-1
2490	Unob Bal: end of year	=====	=====	=====	=====
		131,839	128,145	95,278	66,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Buildings and Facilities
 Treasury Account: Buildings and Facilities
 Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		145,332	155,822	154,901	154,900
2501	Memo: Budgetary resources, subj to apportionment	0	511	633	639
2501	Memo: Budgetary resources, subj to apportionment	145,332	155,311	154,268	154,262
	Sub-Total, 2501	145,332	155,822	154,901	154,901
2503	Memo: Budgetary resources, direct unob bal, EOY	131,839	128,145	95,278	66,425

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,272	96,272	96,272	96,272
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,493	27,678	59,623	88,476
3020	Ob Bal: Outlays (gross)	-36,813	-75,795	-101,614	-139,494
3050	Ob Bal: EOY: Unpaid obligations	72,952	48,155	54,280	45,253
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	4	4	-855	-782
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	-855	-782
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,272	96,272	96,272	96,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		72,955	48,159	53,425	44,471

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,947	32,437	31,516	31,515
4011	Disc: Outlays from balances	36,813	75,795	101,614	139,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,813	75,795	101,614	139,494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-77
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-77
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4	4	-855	-782
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	4	-855	-782

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,947	32,437	30,657	30,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,809	75,791	101,610	139,418
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,947	32,437	30,657	30,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,809	75,791	101,610	139,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123,385	123,385	123,385	123,385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		123,385	123,385	123,385	123,385
1100	BA: Disc: Appropriation	90,551	100,000	100,000	100,000
1130	BA: Disc: Appropriations permanently reduced	-21,947	-22,437	-69,343	-4,643
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-64,700
1134	BA: Disc: Appropriations precluded from obligation	-46,658	-45,126	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,947	32,437	30,657	30,657
1700	BA: Disc: Spending auth: Collected	4	4	4	77
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	855	782
1750	BA: Disc: Spending auth: Total		=====		
		0	0	859	859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,947	32,437	31,516	31,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		145,332	155,822	154,901	154,900

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,489	27,674	59,546	87,617
2104	Reimbursable obligations incurred (total)	4	4	77	859
2201	Unob Bal: Apportioned: Avail in the current period	89,646	128,145	95,278	66,425
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,194	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-1
2490	Unob Bal: end of year	=====	=====	=====	=====
		131,839	128,145	95,278	66,425
2500	Total budgetary resources	=====	=====	=====	=====
		145,332	155,822	154,901	154,900
2501	Memo: Budgetary resources, subj to apportionment	145,332	155,822	154,901	154,900
2503	Memo: Budgetary resources, direct unob bal, EOY	131,839	128,145	95,278	66,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Buildings and Facilities
 Treasury Account:
 Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,272	96,272	96,272	96,272
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,493	27,678	59,623	88,476
3020	Ob Bal: Outlays (gross)	-36,813	-75,795	-101,614	-139,494
3050	Ob Bal: EOY: Unpaid obligations	72,952	48,155	54,280	45,253
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	4	-855	-782
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	4	-855	-782
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,272	96,272	96,272	96,272
3200	Obligated balance, end of year	=====	=====	=====	=====
		72,955	48,159	53,425	44,471

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,947	32,437	31,516	31,515
4011	Disc: Outlays from balances	36,813	75,795	101,614	139,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,813	75,795	101,614	139,494
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-4	-4	-77
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-77
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4	4	-855	-782
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4	4	-855	-782
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,947	32,437	30,657	30,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,809	75,791	101,610	139,418
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,947	32,437	30,657	30,657

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,809	75,791	101,610	139,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158,419	158,419	158,419	158,419
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		158,419	158,419	158,419	158,419
1700	BA: Disc: Spending auth: Collected	0	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	168,427	315,742	452,669	598,238
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,128	8,203	11,897	13,805
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,555	323,944	464,566	612,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,555	326,644	467,266	614,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		331,974	485,063	625,685	773,161

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	168,492	296,753	434,388	574,221
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		168,492	296,753	434,388	574,221
2301	Unob Bal: Exempt fm Appor: Avail in current period	163,482	188,310	191,297	198,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,482	188,310	191,297	198,940
2500	Total budgetary resources	=====	=====	=====	=====
		331,974	485,063	625,685	773,161
2502	Memo: Budgetary resources, exempt fm apportionment	331,974	485,063	625,685	773,161
2504	Memo: Budgetary resources, reimb unob bal, EOY	163,482	188,310	191,297	198,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Federal Prison Industries, Incorporated
 Treasury Account: Federal Prison Industries, Incorporated
 Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
 FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,704	163,704	163,704	163,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	168,492	296,753	434,388	574,221
3020	Ob Bal: Outlays (gross)	-209,249	-361,646	-491,555	-619,438
3050	Ob Bal: EOY: Unpaid obligations	122,947	98,811	106,537	118,487
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,578	-21,578	-21,578	-21,578
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,128	-8,203	-11,897	-13,805
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,706	-29,781	-33,475	-35,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		142,126	142,126	142,126	142,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		96,241	69,030	73,062	83,104

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2,700	-2,700	-2,700
4080	Disc: Outlays, net		=====	=====	=====
		0	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,555	323,944	464,566	612,043
4100	Mand: Outlays from new authority	0	0	0	574,221
4101	Mand: Outlays from balances	209,249	361,646	491,555	45,217
4110	Mand: Total outlays, gross	209,249	361,646	491,555	619,438
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-168,360	-315,619	-452,499	-598,002
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-67	-122	-171	-236
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168,427	-315,742	-452,669	-598,238
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,128	-8,203	-11,897	-13,805
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,128	-8,203	-11,897	-13,805

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		40,822	45,904	38,886	21,200
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		40,822	43,204	36,186	18,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158,419	158,419	158,419	158,419
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		158,419	158,419	158,419	158,419
1700	BA: Disc: Spending auth: Collected	0	2,700	2,700	2,700
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,700	2,700	2,700
1800	BA: Mand: Spending auth: Collected	168,427	315,742	452,669	598,238
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,128	8,203	11,897	13,805
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		173,555	323,944	464,566	612,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		173,555	326,644	467,266	614,743
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		331,974	485,063	625,685	773,161

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	168,492	296,753	434,388	574,221
2301	Unob Bal: Exempt fm Appor: Avail in current period	163,482	188,310	191,297	198,940
2490	Unob Bal: end of year	=====	=====	=====	=====
		163,482	188,310	191,297	198,940
2500	Total budgetary resources	=====	=====	=====	=====
		331,974	485,063	625,685	773,161
2502	Memo: Budgetary resources, exempt fm apportionment	331,974	485,063	625,685	773,161
2504	Memo: Budgetary resources, reimb unob bal, EOY	163,482	188,310	191,297	198,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Federal Prison Industries, Incorporated
 Treasury Account:
 Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,704	163,704	163,704	163,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	168,492	296,753	434,388	574,221
3020	Ob Bal: Outlays (gross)	-209,249	-361,646	-491,555	-619,438
3050	Ob Bal: EOY: Unpaid obligations	122,947	98,811	106,537	118,487
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,578	-21,578	-21,578	-21,578
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,128	-8,203	-11,897	-13,805
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,706	-29,781	-33,475	-35,383
3100	Obligated balance, start of year	=====	=====	=====	=====
		142,126	142,126	142,126	142,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		96,241	69,030	73,062	83,104

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	2,700	2,700	2,700
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2,700	-2,700	-2,700
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,700	-2,700	-2,700
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-2,700	-2,700	-2,700
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		173,555	323,944	464,566	612,043
4100	Mand: Outlays from new authority	0	0	0	574,221
4101	Mand: Outlays from balances	209,249	361,646	491,555	45,217
4110	Mand: Total outlays, gross	209,249	361,646	491,555	619,438
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-168,360	-315,619	-452,499	-598,002
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-67	-122	-171	-236
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168,427	-315,742	-452,669	-598,238
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,128	-8,203	-11,897	-13,805
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,128	-8,203	-11,897	-13,805

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		40,822	45,904	38,886	21,200
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		40,822	43,204	36,186	18,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,770	59,770	59,770	59,770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,770	59,770	59,770	59,770
1800	BA: Mand: Spending auth: Collected	96,634	188,389	283,010	370,267
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	619	-93	-105	-145
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,023	248,067	342,676	429,892

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	91,534	175,849	269,226	362,229
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		91,534	175,849	269,226	362,229
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,489	72,218	73,449	67,663
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,489	72,218	73,449	67,663
2500	Total budgetary resources	=====	=====	=====	=====
		157,023	248,067	342,676	429,892
2502	Memo: Budgetary resources, exempt fm apportionment	157,023	248,067	342,676	429,892
2503	Memo: Budgetary resources, direct unob bal, EOY	65,489	72,218	73,449	67,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
 Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408
 FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,069	28,069	28,069	28,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,534	175,849	269,226	362,229
3020	Ob Bal: Outlays (gross)	-99,946	-185,187	-282,617	-369,080
3050	Ob Bal: EOY: Unpaid obligations	19,657	18,731	14,678	21,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-892	-892	-892	-892
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-619	93	105	145
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,511	-799	-787	-747
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,178	27,178	27,178	27,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,147	17,932	13,891	20,472

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
4100	Mand: Outlays from new authority	97,253	183,256	280,686	362,148
4101	Mand: Outlays from balances	2,693	1,931	1,931	6,931
4110	Mand: Total outlays, gross	99,946	185,187	282,617	369,080
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-16	-22	-25
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-96,626	-188,373	-282,988	-370,242
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,634	-188,389	-283,010	-370,267
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-619	93	105	145
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-619	93	105	145
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,312	-3,202	-393	-1,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,312	-3,202	-393	-1,187

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,770	59,770	59,770	59,770
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,770	59,770	59,770	59,770
1800	BA: Mand: Spending auth: Collected	96,634	188,389	283,010	370,267
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	619	-93	-105	-145
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,023	248,067	342,676	429,892

Status of Budgetary Resources

2004	Direct obligations incurred (total)	91,534	175,849	269,226	362,229
2301	Unob Bal: Exempt fm Appor: Avail in current period	65,489	72,218	73,449	67,663
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,489	72,218	73,449	67,663
2500	Total budgetary resources	=====	=====	=====	=====
		157,023	248,067	342,676	429,892
2502	Memo: Budgetary resources, exempt fm apportionment	157,023	248,067	342,676	429,892
2503	Memo: Budgetary resources, direct unob bal, EOY	65,489	72,218	73,449	67,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
 Treasury Account:
 Budget Account Id: 011-20-8408 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,069	28,069	28,069	28,069
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,534	175,849	269,226	362,229
3020	Ob Bal: Outlays (gross)	-99,946	-185,187	-282,617	-369,080
3050	Ob Bal: EOY: Unpaid obligations	19,657	18,731	14,678	21,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-892	-892	-892	-892
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-619	93	105	145
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,511	-799	-787	-747
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,178	27,178	27,178	27,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,147	17,932	13,891	20,472

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		97,253	188,296	282,905	370,122
4100	Mand: Outlays from new authority	97,253	183,256	280,686	362,148
4101	Mand: Outlays from balances	2,693	1,931	1,931	6,931
4110	Mand: Total outlays, gross	99,946	185,187	282,617	369,080
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-8	-16	-22	-25
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-96,626	-188,373	-282,988	-370,242
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,634	-188,389	-283,010	-370,267
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-619	93	105	145
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-619	93	105	145
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,312	-3,202	-393	-1,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,312	-3,202	-393	-1,187

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	554,337	554,337	554,337	554,337
1010	Unob Bal: Transferred to other accounts	-220	-520	-520	-520
1011	Unob Bal: Transferred from other accounts	220	520	520	520
1012	Unob Bal: Transfers betw expired\unexpired accts	0	-60,000	-60,000	-60,086
1021	Unob Bal: Recov of prior year unpaid obligations	12,567	13,362	13,837	14,780
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		566,904	507,698	508,173	509,030
1100	BA: Disc: Appropriation	6,641,832	6,651,281	6,920,217	6,920,217
1120	BA: Disc: Approps transferred to other accounts	-26,000	-76,000	-106,000	-111,000
1121	BA: Disc: Approps transferred from other accounts	26,000	76,000	124,000	258,300
1130	BA: Disc: Appropriations permanently reduced	-21,947	-22,437	-540,312	-475,612
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-64,700
1134	BA: Disc: Appropriations precluded from obligation	-3,402,879	-3,329,938	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	0	128,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,217,006	3,298,906	6,525,905	6,527,205
1700	BA: Disc: Spending auth: Collected	11,574	27,082	39,082	52,952
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	34,076	17,425	6,987	-4,385
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,350	8,173	7,471	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		50,000	52,681	53,540	48,567
1800	BA: Mand: Spending auth: Collected	265,061	504,131	735,679	968,505
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,747	8,110	11,792	13,659
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		270,808	512,240	747,471	982,165
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,537,814	3,863,827	7,326,916	7,557,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,104,718	4,371,526	7,835,090	8,066,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,739,190	3,362,425	5,201,392	6,970,659
2104	Reimbursable obligations incurred (total)	180,058	319,895	469,435	623,691
2201	Unob Bal: Apportioned: Avail in the current period	158,891	283,510	313,569	99,044
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,620,675	23,300	1,481,132	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	228,971	260,528	264,746	266,604
2403	Unob Bal: Unapportioned: Other	176,932	121,868	104,815	106,969
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,185,470	689,206	2,164,262	472,617
2500	Total budgetary resources	=====	=====	=====	=====
		4,104,718	4,371,526	7,835,090	8,066,967
2501	Memo: Budgetary resources, subj to apportionment	3,615,721	3,638,396	6,866,729	6,863,913
2502	Memo: Budgetary resources, exempt fm apportionment	488,997	733,130	968,360	1,203,054
2503	Memo: Budgetary resources, direct unob bal, EOY	2,021,988	500,896	1,972,966	273,676
2504	Memo: Budgetary resources, reimb unob bal, EOY	163,482	188,310	191,297	198,940
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,032,646	1,032,646	1,032,646	1,032,646
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,906,126	3,673,338	5,664,318	7,588,511
3011	Ob Bal: Obligations incurred: Expired accounts	13,123	8,981	6,509	5,839
3020	Ob Bal: Outlays (gross)	-2,034,879	-3,796,808	-5,793,492	-7,782,437
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,567	-13,362	-13,837	-14,780
3050	Ob Bal: EOY: Unpaid obligations	904,448	904,796	896,144	829,779
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,616	-31,616	-31,616	-31,616
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-44,942	-30,832	-24,126	-14,746
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,120	5,297	5,347	5,472
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-71,439	-57,151	-50,395	-40,890
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,001,030	1,001,030	1,001,030	1,001,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		833,009	847,645	845,749	788,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Federal Prison System
 Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
 Treasury Account:
 Budget Account Id: 011-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,267,006	3,351,587	6,579,445	6,575,772
4010 Disc:	Outlays from new authority	1,149,219	2,545,778	4,253,738	5,915,376
4011 Disc:	Outlays from balances	576,465	704,197	765,582	878,543
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,725,684	3,249,974	5,019,320	6,793,919
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-2,700	-2,700	-2,700
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-11,574	-24,382	-36,382	-50,252
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,574	-27,082	-39,082	-52,952
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-39,195	-22,722	-12,334	-1,087
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	5,120	5,297	5,347	5,472
4053 Disc:	Offsets, BA only: Antic offsetting collect	-4,350	-8,173	-7,471	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,426	-25,599	-14,459	4,385
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,217,006	3,298,906	6,525,905	6,527,205
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,714,110	3,222,892	4,980,238	6,740,967
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		270,808	512,240	747,471	982,165
4100 Mand:	Outlays from new authority	97,253	183,256	280,686	936,370
4101 Mand:	Outlays from balances	211,942	363,577	493,487	52,149
4110 Mand:	Total outlays, gross	309,195	546,833	774,173	988,518
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-168,360	-315,619	-452,499	-598,002
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-76	-138	-193	-261
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-96,626	-188,373	-282,988	-370,242
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,061	-504,131	-735,679	-968,505
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-5,747	-8,110	-11,792	-13,659
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,747	-8,110	-11,792	-13,659

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Bureau Total, Non-Financing Accounts Federal Prison System
Treasury Account:
Budget Account Id: 011-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		44,134	42,703	38,493	20,013
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,217,006	3,298,906	6,525,905	6,527,205
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,758,244	3,265,595	5,018,731	6,760,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,671	26,671	26,671	26,671
1021	Unob Bal: Recov of prior year unpaid obligations	1,076	1,785	5,960	9,162
1041	Unob Bal: Antic recov of prior year unpaid obl	7,924	7,215	4,640	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,671	35,671	37,270	35,833
1100	BA: Disc: Appropriation	113,692	113,692	127,000	127,000
1120	BA: Disc: Approps transferred to other accounts	0	-2,439	-4,896	-6,196
1121	BA: Disc: Approps transferred from other accounts	0	0	0	26,428
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,868	-7,868
1131	BA: Disc: Unob bal of approps permanently reduced	-1,951	-1,951	-3,000	-2,965
1134	BA: Disc: Appropriations precluded from obligation	-58,581	-57,404	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,439	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
1700	BA: Disc: Spending auth: Collected	11,623	39,432	77,655	116,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71,020	44,741	71,111	61,768
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,607	12,077	21,526	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		96,250	96,250	170,292	177,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,971	148,148	281,528	314,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,642	183,819	318,798	350,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	-60	-380	4,258	135,135
2002	All Programs	499	1,212	2,857	8,581
2004	Direct obligations incurred (total)	439	832	7,114	143,716
2101	Reimbursable obs incurred: Category A (by quarter)	369	6,902	4,708	14,013
2102	All Programs	22,896	51,983	104,066	167,033
2104	Reimbursable obligations incurred (total)	23,266	58,885	108,775	181,045
2201	Unob Bal: Apportioned: Avail in the current period	86,686	84,192	132,614	25,244
2202	Unob Bal: Apportioned: Avail in subsequent periods	58,763	26,221	48,134	0
2203	Unob Bal: Apportioned: Anticipated	13,489	13,689	20,562	0
2403	Unob Bal: Unapportioned: Other	0	0	1,599	0
2490	Unob Bal: end of year	158,937	124,101	202,909	25,244
2500	Total budgetary resources	182,642	183,819	318,798	350,006
2501	Memo: Budgetary resources, subj to apportionment	159,246	130,624	211,875	174,392
2501	Memo: Budgetary resources, subj to apportionment	23,395	53,195	106,923	175,614
	Sub-Total, 2501	182,641	183,819	318,798	350,006
2503	Memo: Budgetary resources, direct unob bal, EOY	61,766	65,731	118,788	3,640
2504	Memo: Budgetary resources, reimb unob bal, EOY	97,172	58,370	84,121	21,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Research, Evaluation, and Statistics
 Treasury Account: Research, Evaluation, and Statistics
 Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
 FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,190	304,190	304,190	304,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,704	59,718	115,889	324,761
3020	Ob Bal: Outlays (gross)	-73,083	-148,545	-222,162	-303,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,076	-1,785	-5,960	-9,162
3050	Ob Bal: EOY: Unpaid obligations	253,735	213,577	191,958	316,454
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,402	-18,402	-18,402	-18,402
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-71,020	-44,741	-71,111	-61,768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,422	-63,142	-89,513	-80,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		285,788	285,788	285,788	285,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		164,313	150,435	102,445	236,284

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,971	148,148	281,528	314,173
4010	Disc: Outlays from new authority	21,285	50,755	87,732	125,045
4011	Disc: Outlays from balances	51,798	97,791	134,429	178,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,083	148,545	222,162	303,336
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,609	-38,938	-75,800	-113,041
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-14	-494	-1,855	-2,965
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,623	-39,432	-77,655	-116,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-71,020	-44,741	-71,111	-61,768
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,607	-12,077	-21,526	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-84,627	-56,818	-92,637	-61,768
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,460	109,113	144,507	187,329

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,460	109,113	144,507	187,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,671	26,671	26,671	26,671
1021	Unob Bal: Recov of prior year unpaid obligations	1,076	1,785	5,960	9,162
1041	Unob Bal: Antic recov of prior year unpaid obl	7,924	7,215	4,640	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,671	35,671	37,270	35,833
1100	BA: Disc: Appropriation	113,692	113,692	127,000	127,000
1120	BA: Disc: Approps transferred to other accounts	0	-2,439	-4,896	-6,196
1121	BA: Disc: Approps transferred from other accounts	0	0	0	26,428
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,868	-7,868
1131	BA: Disc: Unob bal of approps permanently reduced	-1,951	-1,951	-3,000	-2,965
1134	BA: Disc: Appropriations precluded from obligation	-58,581	-57,404	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-2,439	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
1700	BA: Disc: Spending auth: Collected	11,623	39,432	77,655	116,006
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71,020	44,741	71,111	61,768
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	13,607	12,077	21,526	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		96,250	96,250	170,292	177,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,971	148,148	281,528	314,173
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,642	183,819	318,798	350,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	439	832	7,114	143,716
2104	Reimbursable obligations incurred (total)	23,266	58,885	108,775	181,045
2201	Unob Bal: Apportioned: Avail in the current period	86,686	84,192	132,614	25,244
2202	Unob Bal: Apportioned: Avail in subsequent periods	58,763	26,221	48,134	0
2203	Unob Bal: Apportioned: Anticipated	13,489	13,689	20,562	0
2403	Unob Bal: Unapportioned: Other	0	0	1,599	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		158,937	124,101	202,909	25,244
2500	Total budgetary resources	=====	=====	=====	=====
		182,642	183,819	318,798	350,006
2501	Memo: Budgetary resources, subj to apportionment	182,642	183,819	318,798	350,006
2503	Memo: Budgetary resources, direct unob bal, EOY	61,766	65,731	118,788	3,640
2504	Memo: Budgetary resources, reimb unob bal, EOY	97,172	58,370	84,121	21,604
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,190	304,190	304,190	304,190
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,704	59,718	115,889	324,761
3020	Ob Bal: Outlays (gross)	-73,083	-148,545	-222,162	-303,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,076	-1,785	-5,960	-9,162
3050	Ob Bal: EOY: Unpaid obligations	253,735	213,577	191,958	316,454
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,402	-18,402	-18,402	-18,402
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-71,020	-44,741	-71,111	-61,768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-89,422	-63,142	-89,513	-80,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		285,788	285,788	285,788	285,788
3200	Obligated balance, end of year	=====	=====	=====	=====
		164,313	150,435	102,445	236,284

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Research, Evaluation, and Statistics
 Treasury Account:
 Budget Account Id: 011-21-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,971	148,148	281,528	314,173
4010	Disc: Outlays from new authority	21,285	50,755	87,732	125,045
4011	Disc: Outlays from balances	51,798	97,791	134,429	178,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		73,083	148,545	222,162	303,336
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,609	-38,938	-75,800	-113,041
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-494	-1,855	-2,965
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,623	-39,432	-77,655	-116,006
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-71,020	-44,741	-71,111	-61,768
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,607	-12,077	-21,526	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-84,627	-56,818	-92,637	-61,768
4070	Disc: Budget authority, net	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,460	109,113	144,507	187,329
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,721	51,898	111,236	136,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,460	109,113	144,507	187,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	788	788	788	788
1021	Unob Bal: Recov of prior year unpaid obligations	0	35	56	782
1050	Unob Bal: Unobligated balance (total)		=====		=====
		788	823	844	1,570
1700	BA: Disc: Spending auth: Collected	0	0	329	329
1750	BA: Disc: Spending auth: Total		=====		
		0	0	329	329
1900	Budget authority total (disc. and mand.)		=====		
		0	0	329	329
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		788	823	1,173	1,899

Status of Budgetary Resources

2002	salaries and expenses	75	201	205	1,442
2004	Direct obligations incurred (total)		=====		=====
		75	201	205	1,442
2201	Unob Bal: Apportioned: Avail in the current period	225	587	583	426
2403	Unob Bal: Unapportioned: Other	488	35	385	32
2490	Unob Bal: end of year		=====		
		713	622	968	457
2500	Total budgetary resources		=====	=====	=====
		788	823	1,173	1,899
2501	Memo: Budgetary resources, subj to apportionment	713	622	968	457
2501	Memo: Budgetary resources, subj to apportionment	75	201	205	1,442
	Sub-Total, 2501	788	823	1,173	1,899
2503	Memo: Budgetary resources, direct unob bal, EOY	713	622	968	457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,139	7,139	7,139	7,139
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	201	205	1,442
3020	Ob Bal: Outlays (gross)	-2,696	-3,789	-4,183	-4,434
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-56	-782
3050	Ob Bal: EOY: Unpaid obligations	4,518	3,515	3,106	3,366
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,139	7,139	7,139	7,139
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,518	3,515	3,106	3,366

BA & O, Net

4000	Disc: Budget authority, gross	0	0	329	329
4010	Disc: Outlays from new authority	24	71	71	194
4011	Disc: Outlays from balances	2,672	3,718	4,111	4,240
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,696	3,789	4,183	4,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-329	-329
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-329	-329
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,696	3,789	3,854	4,104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,696	3,789	3,854	4,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,549	2,549	2,549	2,549
1021	Unob Bal: Recov of prior year unpaid obligations	3	161	320	449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,552	2,709	2,869	2,998
1700	BA: Disc: Spending auth: Collected	14	111	111	134
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-110	-110	-133
1750	BA: Disc: Spending auth: Total		=====		
		1	2	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	2	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,553	2,711	2,870	2,999

Status of Budgetary Resources

2002	All Programs	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	2,553	2,707	2,866	2,994
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,553	2,707	2,866	2,994
2500	Total budgetary resources	=====	=====	=====	=====
		2,553	2,711	2,870	2,999
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	2,553	2,707	2,866	2,994
	Sub-Total, 2501	2,553	2,711	2,870	2,998
2503	Memo: Budgetary resources, direct unob bal, EOY	1,840	1,971	2,130	2,238
2504	Memo: Budgetary resources, reimb unob bal, EOY	712	736	736	757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,565	4,565	4,565	4,565
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3020	Ob Bal: Outlays (gross)	-707	-1,500	-1,989	-2,113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-161	-320	-449
3050	Ob Bal: EOY: Unpaid obligations	3,855	2,908	2,259	2,007
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-480	-480	-480	-480
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13	110	110	133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-466	-370	-370	-347
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,085	4,085	4,085	4,085
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,389	2,538	1,889	1,660

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	1	1
4011	Disc: Outlays from balances	707	1,500	1,989	2,113
4020	Disc: Total outlays, gross		=====	=====	=====
		707	1,500	1,989	2,113
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-110	-110	-133
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-14	-111	-111	-134
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	110	110	133
4060	Disc: Additional offsets against BA only (total)		=====		
		13	110	110	133
4080	Disc: Outlays, net		=====	=====	=====
		692	1,389	1,879	1,979
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		692	1,389	1,879	1,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,293	3,293	3,293	3,293
1021	Unob Bal: Recov of prior year unpaid obligations	147	378	444	481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,440	3,671	3,736	3,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,440	3,671	3,736	3,774

Status of Budgetary Resources

2002	All Programs	0	0	2,359	2,359
2004	Direct obligations incurred (total)	0	0	2,359	2,359
2102	All Programs	0	4	4	4
2104	Reimbursable obligations incurred (total)	0	4	4	4
2403	Unob Bal: Unapportioned: Other	3,440	3,667	1,373	1,411
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,440	3,667	1,373	1,411
2500	Total budgetary resources	=====	=====	=====	=====
		3,440	3,671	3,736	3,774
2501	Memo: Budgetary resources, subj to apportionment	3,440	3,667	1,373	1,411
2501	Memo: Budgetary resources, subj to apportionment	0	4	2,363	2,363
	Sub-Total, 2501	3,440	3,671	3,736	3,774
2503	Memo: Budgetary resources, direct unob bal, EOY	3,434	3,664	1,371	1,409
2504	Memo: Budgetary resources, reimb unob bal, EOY	6	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420
 FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,850	1,850	1,850	1,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	2,363	2,363
3020	Ob Bal: Outlays (gross)	-21	-30	-2,401	-2,404
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-147	-378	-444	-481
3050	Ob Bal: EOY: Unpaid obligations	1,682	1,446	1,368	1,327
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,850	1,850	1,850	1,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,682	1,446	1,368	1,327

BA & O, Net

4011	Disc: Outlays from balances	21	30	2,401	2,404
4020	Disc: Total outlays, gross		=====	=====	=====
		21	30	2,401	2,404
4080	Disc: Outlays, net		=====	=====	=====
		21	30	2,401	2,404
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		21	30	2,401	2,404

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,667	4,667	4,667	4,667
1021	Unob Bal: Recov of prior year unpaid obligations	263	285	348	650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,930	4,952	5,014	5,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,930	4,952	5,014	5,317

Status of Budgetary Resources

2102	All Programs	0	506	506	506
2104	Reimbursable obligations incurred (total)	0	=====	506	506
		0	506	506	506
2403	Unob Bal: Unapportioned: Other	4,930	4,445	4,508	4,811
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,930	4,445	4,508	4,811
2500	Total budgetary resources	=====	=====	=====	=====
		4,930	4,952	5,014	5,317
2501	Memo: Budgetary resources, subj to apportionment	4,930	4,445	4,508	4,811
2501	Memo: Budgetary resources, subj to apportionment	0	506	506	506
	Sub-Total, 2501	4,930	4,951	5,014	5,317
2503	Memo: Budgetary resources, direct unob bal, EOY	4,424	4,445	4,508	88,670
2504	Memo: Budgetary resources, reimb unob bal, EOY	506	0	0	-83,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Salaries and Expenses, Office of Justice Programs
 Treasury Account: Salaries and Expenses, Office of Justice Programs
 Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,807	1,807	1,807	1,807
3011	Ob Bal: Obligations incurred: Expired accounts	0	506	506	506
3020	Ob Bal: Outlays (gross)	0	-510	-511	-511
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-263	-285	-348	-650
3050	Ob Bal: EOY: Unpaid obligations	1,544	1,518	1,455	1,152
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,806	1,806	1,806	1,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,542	1,517	1,454	1,151

BA & O, Net

4011	Disc: Outlays from balances	0	510	511	511
4020	Disc: Total outlays, gross		=====		
		0	510	511	511
4080	Disc: Outlays, net		=====		
		0	510	511	511
4190	Outlays, net (disc. and mand.)		=====		
		0	510	511	511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,296	11,296	11,296	11,296
1021	Unob Bal: Recov of prior year unpaid obligations	414	859	1,167	2,362
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,710	12,155	12,463	13,658
1700	BA: Disc: Spending auth: Collected	14	111	440	463
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13	-110	-110	-133
1750	BA: Disc: Spending auth: Total		=====		
		1	2	331	331
1900	Budget authority total (disc. and mand.)		=====		
		1	2	331	331
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,711	12,157	12,794	13,989

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75	205	2,569	3,805
2104	Reimbursable obligations incurred (total)	0	510	510	510
2201	Unob Bal: Apportioned: Avail in the current period	225	587	583	426
2403	Unob Bal: Unapportioned: Other	11,410	10,854	9,132	9,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,635	11,441	9,715	9,673
2500	Total budgetary resources	=====	=====	=====	=====
		11,711	12,157	12,794	13,989
2501	Memo: Budgetary resources, subj to apportionment	11,711	12,157	12,794	13,989
2503	Memo: Budgetary resources, direct unob bal, EOY	10,411	10,703	8,977	92,774
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,225	738	738	-83,100

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,361	15,361	15,361	15,361
3010	Ob Bal: Obligations incurred: Unexpired accounts	75	201	205	1,442
3011	Ob Bal: Obligations incurred: Expired accounts	0	515	2,874	2,874
3020	Ob Bal: Outlays (gross)	-3,424	-5,830	-9,084	-9,462
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-35	-56	-782
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-414	-823	-1,111	-1,581
3050	Ob Bal: EOY: Unpaid obligations	11,598	9,388	8,188	7,853
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-481	-481	-481	-481
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13	110	110	133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-468	-371	-371	-348
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,880	14,880	14,880	14,880
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,131	9,016	7,816	7,504

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	331	331
4010	Disc: Outlays from new authority	24	71	71	194
4011	Disc: Outlays from balances	3,400	5,758	9,013	9,268
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,424	5,830	9,084	9,462
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-13	-110	-439	-462
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-111	-440	-463
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	110	110	133
4060	Disc: Additional offsets against BA only (total)		=====		
		13	110	110	133
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,410	5,719	8,644	8,998

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 3,410	===== 5,719	===== 8,644	===== 8,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,411	3,411	3,411	3,411
1021	Unob Bal: Recov of prior year unpaid obligations	2,071	3,622	6,701	12,415
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,482	7,034	10,112	15,826
1700	BA: Disc: Spending auth: Collected	15	115	190	204
1750	BA: Disc: Spending auth: Total		=====		
		15	115	190	204
1900	Budget authority total (disc. and mand.)		=====		
		15	115	190	204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,497	7,148	10,302	16,030

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28	28	28
2004	Direct obligations incurred (total)		=====		
		0	28	28	28
2403	Unob Bal: Unapportioned: Other	5,497	7,120	10,274	16,003
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,497	7,120	10,274	16,003
2500	Total budgetary resources	=====	=====	=====	=====
		5,497	7,148	10,302	16,030
2501	Memo: Budgetary resources, subj to apportionment	5,497	7,148	10,302	16,030
2503	Memo: Budgetary resources, direct unob bal, EOY	5,497	7,120	10,274	16,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	248,183	248,183	248,183	248,183
3011	Ob Bal: Obligations incurred: Expired accounts	0	28	28	28
3020	Ob Bal: Outlays (gross)	-37,699	-66,382	-98,018	-164,112
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,071	-3,622	-6,701	-12,415
3050	Ob Bal: EOY: Unpaid obligations	208,413	178,207	143,492	71,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		248,183	248,183	248,183	248,183
3200	Obligated balance, end of year	=====	=====	=====	=====
		208,413	178,207	143,492	71,684

BA & O, Net

4000	Disc: Budget authority, gross	15	115	190	204
4011	Disc: Outlays from balances	37,699	66,382	98,018	164,112
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,699	66,382	98,018	164,112
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15	-115	-190	-204
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15	-115	-190	-204
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,684	66,267	97,828	163,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,684	66,267	97,828	163,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65,053	65,053	65,053	65,053
1021	Unob Bal: Recov of prior year unpaid obligations	10,685	19,340	53,335	64,297
1041	Unob Bal: Antic recov of prior year unpaid obl	44,315	35,660	8,668	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,053	120,053	127,056	129,350
1100	BA: Disc: Appropriation	1,169,615	1,169,615	1,140,418	1,140,418
1120	BA: Disc: Approps transferred to other accounts	0	-732	-1,469	-22,678
1121	BA: Disc: Approps transferred from other accounts	0	0	0	600
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,949	-79,950
1131	BA: Disc: Unob bal of approps permanently reduced	-20,483	-20,483	-32,000	-34,331
1134	BA: Disc: Appropriations precluded from obligation	-602,663	-590,008	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-732	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
1700	BA: Disc: Spending auth: Collected	13,877	14,233	16,640	21,959
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-192	-192	1,229
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,543	10,043	9,616	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,420	24,084	26,064	23,188
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		570,156	582,475	1,053,063	1,027,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		690,209	702,528	1,180,119	1,156,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	18,418	34,094	89,601	1,061,187
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,418	34,094	89,601	1,061,187
2101	Reimbursable obs incurred: Category A (by quarter)	15,092	19,168	19,606	31,309
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,092	19,168	19,606	31,309
2201	Unob Bal: Apportioned: Avail in the current period	92,363	113,690	607,806	64,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	498,289	478,289	437,756	0
2203	Unob Bal: Apportioned: Anticipated	54,126	45,703	18,283	0
2403	Unob Bal: Unapportioned: Other	11,920	11,584	7,067	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		656,699	649,266	1,070,912	64,101
2500	Total budgetary resources	=====	=====	=====	=====
		690,209	702,528	1,180,119	1,156,597
2501	Memo: Budgetary resources, subj to apportionment	690,209	702,528	1,180,119	1,156,597
2503	Memo: Budgetary resources, direct unob bal, EOY	611,493	608,092	1,023,174	31,559
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,205	41,173	47,738	32,541
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,002,373	2,002,373	2,002,373	2,002,373
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,510	53,262	109,207	1,092,496
3020	Ob Bal: Outlays (gross)	-491,697	-746,876	-945,530	-1,175,828
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,685	-19,340	-53,335	-64,297
3050	Ob Bal: EOY: Unpaid obligations	1,533,501	1,289,419	1,112,715	1,854,744
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,600	-4,600	-4,600	-4,600
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	192	192	-1,229
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,600	-4,408	-4,408	-5,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,997,772	1,997,772	1,997,772	1,997,772
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,528,901	1,285,011	1,108,307	1,848,915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: State and Local Law Enforcement Assistance
 Treasury Account: State and Local Law Enforcement Assistance
 Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404
 FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		570,156	582,475	1,053,063	1,027,247
4010 Disc:	Outlays from new authority	4,805	14,346	28,676	71,225
4011 Disc:	Outlays from balances	486,892	732,530	916,854	1,104,603
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		491,697	746,876	945,530	1,175,828
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-455	-647	-2,772	-6,400
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-13,422	-13,586	-13,868	-15,559
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,877	-14,233	-16,640	-21,959
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	192	192	-1,229
4053 Disc:	Offsets, BA only: Antic offsetting collect	-10,543	-10,043	-9,616	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,543	-9,851	-9,424	-1,229
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
4080,Disc:	Outlays, net	=====	=====	=====	=====
		477,820	732,643	928,890	1,153,869
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		477,820	732,643	928,890	1,153,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,464	68,464	68,464	68,464
1021	Unob Bal: Recov of prior year unpaid obligations	12,756	22,962	60,036	76,712
1041	Unob Bal: Antic recov of prior year unpaid obl	44,315	35,660	8,668	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,535	127,087	137,168	145,176
1100	BA: Disc: Appropriation	1,169,615	1,169,615	1,140,418	1,140,418
1120	BA: Disc: Approps transferred to other accounts	0	-732	-1,469	-22,678
1121	BA: Disc: Approps transferred from other accounts	0	0	0	600
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,949	-79,950
1131	BA: Disc: Unob bal of approps permanently reduced	-20,483	-20,483	-32,000	-34,331
1134	BA: Disc: Appropriations precluded from obligation	-602,663	-590,008	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-732	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
1700	BA: Disc: Spending auth: Collected	13,891	14,348	16,830	22,163
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-192	-192	1,229
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,543	10,043	9,616	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		24,434	24,198	26,253	23,392
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		570,170	582,590	1,053,253	1,027,451
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		695,706	709,676	1,190,422	1,172,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	18,418	34,122	89,629	1,061,215
2104	Reimbursable obligations incurred (total)	15,092	19,168	19,606	31,309
2201	Unob Bal: Apportioned: Avail in the current period	92,363	113,690	607,806	64,101
2202	Unob Bal: Apportioned: Avail in subsequent periods	498,289	478,289	437,756	0
2203	Unob Bal: Apportioned: Anticipated	54,126	45,703	18,283	0
2403	Unob Bal: Unapportioned: Other	17,416	18,704	17,341	16,003
2490	Unob Bal: end of year	=====	=====	=====	=====
		662,195	656,386	1,081,186	80,103
2500	Total budgetary resources	=====	=====	=====	=====
		695,706	709,676	1,190,422	1,172,627
2501	Memo: Budgetary resources, subj to apportionment	695,706	709,676	1,190,422	1,172,627
2503	Memo: Budgetary resources, direct unob bal, EOY	616,990	615,213	1,033,448	47,562
2504	Memo: Budgetary resources, reimb unob bal, EOY	45,205	41,173	47,738	32,541
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,250,555	2,250,555	2,250,555	2,250,555
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,510	53,262	109,207	1,092,496
3011	Ob Bal: Obligations incurred: Expired accounts	0	28	28	28
3020	Ob Bal: Outlays (gross)	-529,396	-813,258	-1,043,548	-1,339,940
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,685	-19,340	-53,335	-64,297
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,071	-3,622	-6,701	-12,415
3050	Ob Bal: EOY: Unpaid obligations	1,741,914	1,467,626	1,256,207	1,926,428
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,600	-4,600	-4,600	-4,600
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	192	192	-1,229
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,600	-4,408	-4,408	-5,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,245,955	2,245,955	2,245,955	2,245,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,737,314	1,463,217	1,251,799	1,920,599

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, State and Local Law Enforcement Assistance
 Treasury Account:
 Budget Account Id: 011-21-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		570,170	582,590	1,053,253	1,027,451
4010	Disc: Outlays from new authority	4,805	14,346	28,676	71,225
4011	Disc: Outlays from balances	524,591	798,912	1,014,871	1,268,715
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		529,396	813,258	1,043,548	1,339,940
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-455	-647	-2,772	-6,400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,436	-13,701	-14,058	-15,763
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,891	-14,348	-16,830	-22,163
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	192	192	-1,229
4053	Disc: Offsets, BA only: Antic offsetting collect	-10,543	-10,043	-9,616	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,543	-9,851	-9,424	-1,229
4070	Disc: Budget authority, net	=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
4080	Disc: Outlays, net	=====	=====	=====	=====
		515,504	798,910	1,026,718	1,317,776
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		545,736	558,391	1,027,000	1,004,059
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		515,504	798,910	1,026,718	1,317,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	154	208	269	400
1041	Unob Bal: Antic recov of prior year unpaid obl	1,846	1,792	1,731	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,579	2,579	2,579	979
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-446
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-446
1700	BA: Disc: Spending auth: Collected	0	6	7	18
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	44	43	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	18
1900	Budget authority total (disc. and mand.)		=====		
		50	50	50	-428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,629	2,629	2,629	551

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	122	122	133
2104	Reimbursable obligations incurred (total)		=====		
		0	122	122	133
2201	Unob Bal: Apportioned: Avail in the current period	611	672	732	418
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,979	1,329	678	0
2203	Unob Bal: Apportioned: Anticipated	39	507	1,096	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,629	2,507	2,507	418
2500	Total budgetary resources	=====	=====	=====	
		2,629	2,629	2,629	551
2501	Memo: Budgetary resources, subj to apportionment	2,629	2,629	2,629	551
2503	Memo: Budgetary resources, direct unob bal, EOY	2,078	2,078	2,078	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	551	429	429	418

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,133	2,133	2,133	2,133
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	122	122	133
3020	Ob Bal: Outlays (gross)	-405	-645	-645	-780
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-154	-208	-269	-400
3050	Ob Bal: EOY: Unpaid obligations	1,575	1,402	1,342	1,087
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,071	2,071	2,071	2,071
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,513	1,340	1,280	1,025

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		50	50	50	-428
4011	Disc: Outlays from balances	405	645	645	780
4020	Disc: Total outlays, gross		=====		
		405	645	645	780
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	11	11	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	-7	-18
4053	Disc: Offsets, BA only: Antic offsetting collect	-50	-44	-43	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-50	-44	-43	0
4070	Disc: Budget authority, net		=====		
		0	0	0	-446
4080	Disc: Outlays, net		=====		
		405	639	638	762

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-446
4190	Outlays, net (disc. and mand.)	405	==== 639	638	762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,014	3,014	3,014	3,014
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-3,000	-3,464
1021	Unob Bal: Recov of prior year unpaid obligations	0	369	421	438
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,014	3,383	435	-12
1700	BA: Disc: Spending auth: Collected	0	3	3	12
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	12
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	12
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,014	3,386	438	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,014	3,386	438	0
2490	Unob Bal: end of year	=====	=====		
		3,014	3,386	438	0
2500	Total budgetary resources	=====	=====		
		3,014	3,386	438	0
2501	Memo: Budgetary resources, subj to apportionment	3,014	3,386	438	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,014	3,386	438	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Weed and Seed Program Fund
 Treasury Account: Weed and Seed Program Fund
 Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	526	526	526	526
3020	Ob Bal: Outlays (gross)	0	0	-83	-88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-369	-421	-438
3050	Ob Bal: EOY: Unpaid obligations	526	156	23	0
3100	Obligated balance, start of year	526	526	526	526
3200	Obligated balance, end of year	526	156	23	0

BA & O, Net

4000	Disc: Budget authority, gross	0	3	3	12
4011	Disc: Outlays from balances	0	0	83	88
4020	Disc: Total outlays, gross	0	0	83	88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	-3	-3	-12
4080	Disc: Outlays, net	0	-3	80	76
4190	Outlays, net (disc. and mand.)	0	-3	80	76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,593	3,593	3,593	3,593
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-3,000	-3,464
1021	Unob Bal: Recov of prior year unpaid obligations	154	577	689	837
1041	Unob Bal: Antic recov of prior year unpaid obl	1,846	1,792	1,731	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,593	5,963	3,014	967
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-446
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	-446
1700	BA: Disc: Spending auth: Collected	0	9	10	30
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	44	43	0
1750	BA: Disc: Spending auth: Total		=====		
		50	53	53	30
1900	Budget authority total (disc. and mand.)		=====		
		50	53	53	-416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,643	6,016	3,067	551

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	122	122	133
2201	Unob Bal: Apportioned: Avail in the current period	611	672	732	418
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,979	1,329	678	0
2203	Unob Bal: Apportioned: Anticipated	39	507	1,096	0
2403	Unob Bal: Unapportioned: Other	3,014	3,386	438	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,643	5,894	2,945	418
2500	Total budgetary resources	=====	=====	=====	
		5,643	6,016	3,067	551
2501	Memo: Budgetary resources, subj to apportionment	5,643	6,016	3,067	551
2503	Memo: Budgetary resources, direct unob bal, EOY	5,092	5,465	2,516	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	551	429	429	418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Weed and Seed Program Fund
 Treasury Account:
 Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,659	2,659	2,659	2,659
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	122	122	133
3020	Ob Bal: Outlays (gross)	-405	-645	-727	-868
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-154	-208	-269	-400
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-369	-421	-438
3050	Ob Bal: EOY: Unpaid obligations	2,100	1,558	1,364	1,087
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62	-62	-62	-62
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-62	-62	-62	-62
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,597	2,597	2,597	2,597
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,039	1,496	1,303	1,025

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		50	53	53	-416
4011	Disc: Outlays from balances	405	645	727	868
4020	Disc: Total outlays, gross		=====		
		405	645	727	868
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	11	11	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-21	-21	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-9	-10	-30
4053	Disc: Offsets, BA only: Antic offsetting collect	-50	-44	-43	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-50	-44	-43	0
4070	Disc: Budget authority, net		=====		
		0	0	0	-446
4080	Disc: Outlays, net		=====		
		405	636	718	838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	-446
4190	Outlays, net (disc. and mand.)	405	==== 636	718	838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,686	3,686	3,686	3,686
1021	Unob Bal: Recov of prior year unpaid obligations	5,669	10,281	15,785	16,243
1041	Unob Bal: Antic recov of prior year unpaid obl	6,531	1,919	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,886	15,886	19,471	19,929
1100	BA: Disc: Appropriation	199,570	199,570	222,500	222,500
1120	BA: Disc: Approps transferred to other accounts	-6,096	-6,096	-12,241	-12,441
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,770	-12,770
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-12,200	-11,200
1133	BA: Disc: Unob bal of approps temporarily reduced	-11,512	-11,512	0	0
1134	BA: Disc: Appropriations precluded from obligation	-102,762	-100,735	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,200	81,227	185,289	186,089
1700	BA: Disc: Spending auth: Collected	470	2,260	2,260	3,143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-470	-2,260	-2,260	-2,435
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	708
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		79,200	81,227	185,289	186,797
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,086	97,113	204,760	206,726

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	8,047	15,286	26,248	31,534
2002	All Programs	465	491	953	162,883
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,512	15,777	27,201	194,417
2101	Reimbursable obs incurred: Category A (by quarter)	392	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		392	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	69,373	79,417	166,057	10,358
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,278	0	7,918	0
2203	Unob Bal: Apportioned: Anticipated	6,531	1,919	0	0
2403	Unob Bal: Unapportioned: Other	0	0	3,585	1,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,182	81,336	177,559	12,309
2500	Total budgetary resources	=====	=====	=====	=====
		95,086	97,113	204,760	206,726
2501	Memo: Budgetary resources, subj to apportionment	465	491	953	162,883
2501	Memo: Budgetary resources, subj to apportionment	94,621	96,622	203,807	43,843
	Sub-Total, 2501	95,086	97,113	204,760	206,726
2503	Memo: Budgetary resources, direct unob bal, EOY	86,182	81,336	177,559	12,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	867,780	867,780	867,780	867,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,904	15,777	27,201	194,417
3020	Ob Bal: Outlays (gross)	-94,596	-170,097	-257,774	-353,307
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,669	-10,281	-15,785	-16,243
3050	Ob Bal: EOY: Unpaid obligations	776,419	703,180	621,422	692,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,402	-3,402	-3,402	-3,402
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	470	2,260	2,260	2,435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,932	-1,142	-1,142	-967
3100	Obligated balance, start of year	=====	=====	=====	=====
		864,378	864,378	864,378	864,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		773,488	702,038	620,280	691,680

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,200	81,227	185,289	186,797
4010	Disc: Outlays from new authority	3,460	11,150	18,888	27,059
4011	Disc: Outlays from balances	91,137	158,947	238,886	326,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,596	170,097	257,774	353,307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-470	-2,260	-2,260	-3,143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-470	-2,260	-2,260	-3,143
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	470	2,260	2,260	2,435
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		470	2,260	2,260	2,435
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,200	81,227	185,289	186,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,126	167,837	255,514	350,164

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,200	81,227	185,289	186,089
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,126	167,837	255,514	350,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Oriented Policing Services, Recovery Act
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,048	13,048	13,048	13,048
1021	Unob Bal: Recov of prior year unpaid obligations	361	7,891	11,792	12,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,410	20,939	24,841	25,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,410	20,939	24,841	25,633

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13,410	20,939	24,841	25,633
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,410	20,939	24,841	25,633
2500	Total budgetary resources	=====	=====	=====	=====
		13,410	20,939	24,841	25,633
2501	Memo: Budgetary resources, subj to apportionment	13,410	20,939	24,841	25,633
2503	Memo: Budgetary resources, direct unob bal, EOY	13,410	20,939	24,841	25,633

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	264,457	264,457	264,457	264,457
3020	Ob Bal: Outlays (gross)	-66,994	-109,525	-141,912	-162,421
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-361	-7,891	-11,792	-12,584
3050	Ob Bal: EOY: Unpaid obligations	197,102	147,042	110,753	89,452
3100	Obligated balance, start of year	=====	=====	=====	=====
		264,457	264,457	264,457	264,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		197,102	147,042	110,753	89,452

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	66,994	109,525	141,912	162,421
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,994	109,525	141,912	162,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,994	109,525	141,912	162,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,994	109,525	141,912	162,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,080	1,080	1,080	1,080
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,081	1,080	1,080	1,080
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,000
1700	BA: Disc: Spending auth: Collected	38	74	77	79
1750	BA: Disc: Spending auth: Total		=====		
		38	74	77	79
1900	Budget authority total (disc. and mand.)		=====		
		38	74	77	-921
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,118	1,154	1,158	160

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,080	1,080	1,080	159
2403	Unob Bal: Unapportioned: Other	38	74	77	1
2490	Unob Bal: end of year	=====	=====	=====	
		1,118	1,154	1,158	160
2500	Total budgetary resources	=====	=====	=====	
		1,118	1,154	1,158	160
2501	Memo: Budgetary resources, subj to apportionment	1,118	1,154	1,158	160
2503	Memo: Budgetary resources, direct unob bal, EOY	1,118	1,154	1,158	160

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Community Oriented Policing Services
 Treasury Account: Community Policing
 Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594
 FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year	6	====	6	6
3200	Obligated balance, end of year	6	====	6	6
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	38	==== 74	77	-921
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-74	-77	-79
4040	Disc: Offsets against gross BA and outlays (total)	-38	==== -74	-77	-79
4070	Disc: Budget authority, net	0	==== 0	0	==== -1,000
4080	Disc: Outlays, net	-38	==== -74	-77	==== -79
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -1,000
4190	Outlays, net (disc. and mand.)	-38	==== -74	-77	==== -79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,815	17,815	17,815	17,815
1021	Unob Bal: Recov of prior year unpaid obligations	6,031	18,172	27,577	28,827
1041	Unob Bal: Antic recov of prior year unpaid obl	6,531	1,919	0	0
1050	Unob Bal: Unobligated balance (total)	===== 30,377	===== 37,906	===== 45,392	===== 46,642
1100	BA: Disc: Appropriation	199,570	199,570	222,500	222,500
1120	BA: Disc: Approps transferred to other accounts	-6,096	-6,096	-12,241	-12,441
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,770	-12,770
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	-12,200	-12,200
1133	BA: Disc: Unob bal of approps temporarily reduced	-11,512	-11,512	0	0
1134	BA: Disc: Appropriations precluded from obligation	-102,762	-100,735	0	0
1160	BA: Disc: Appropriation (total)	===== 79,200	===== 81,227	===== 185,289	===== 185,089
1700	BA: Disc: Spending auth: Collected	508	2,334	2,337	3,222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-470	-2,260	-2,260	-2,435
1750	BA: Disc: Spending auth: Total	===== 38	===== 74	===== 77	===== 787
1900	Budget authority total (disc. and mand.)	===== 79,238	===== 81,301	===== 185,367	===== 185,876
1910	Total budgetary resources (disc. and mand.)	===== 109,614	===== 119,207	===== 230,759	===== 232,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,512	15,777	27,201	194,417
2104	Reimbursable obligations incurred (total)	392	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	70,454	80,498	167,137	10,517
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,278	0	7,918	0
2203	Unob Bal: Apportioned: Anticipated	6,531	1,919	0	0
2403	Unob Bal: Unapportioned: Other	13,448	21,013	28,503	27,584
2490	Unob Bal: end of year	=====	=====	=====	=====
		100,710	103,430	203,558	38,101
2500, Total budgetary resources					
		=====	=====	=====	=====
		109,614	119,207	230,759	232,518
2501	Memo: Budgetary resources, subj to apportionment	109,614	119,207	230,759	232,518
2503	Memo: Budgetary resources, direct unob bal, EOY	100,710	103,430	203,558	38,101

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,132,243	1,132,243	1,132,243	1,132,243
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,904	15,777	27,201	194,417
3020	Ob Bal: Outlays (gross)	-161,590	-279,621	-399,686	-515,728
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,669	-10,281	-15,785	-16,243
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-361	-7,891	-11,792	-12,584
3050	Ob Bal: EOY: Unpaid obligations	973,527	850,227	732,181	782,104
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,402	-3,402	-3,402	-3,402
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	470	2,260	2,260	2,435
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,932	-1,142	-1,142	-967
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,128,841	1,128,841	1,128,841	1,128,841
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		970,595	849,085	731,039	781,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Community Oriented Policing Services
 Treasury Account:
 Budget Account Id: 011-21-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		79,238	81,301	185,367	185,876
4010	Disc: Outlays from new authority	3,459	11,150	18,888	27,059
4011	Disc: Outlays from balances	158,130	268,471	380,798	488,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		161,590	279,621	399,686	515,728
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-508	-2,334	-2,337	-3,222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-508	-2,334	-2,337	-3,222
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	470	2,260	2,260	2,435
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		470	2,260	2,260	2,435
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,200	81,227	185,289	185,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		161,082	277,288	397,349	512,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,200	81,227	185,289	185,089
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,082	277,288	397,349	512,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,006	35,006	35,006	35,006
1021	Unob Bal: Recov of prior year unpaid obligations	5,250	12,311	13,955	15,717
1041	Unob Bal: Antic recov of prior year unpaid obl	4,750	0	1,045	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,006	47,317	50,006	50,723
1100	BA: Disc: Appropriation	414,933	414,933	416,500	416,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,636	-28,636
1131	BA: Disc: Unob bal of approps permanently reduced	-7,316	-7,316	-12,000	-12,000
1134	BA: Disc: Appropriations precluded from obligation	-213,756	-209,260	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
1700	BA: Disc: Spending auth: Collected	64	64	64	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64	-64	-64	-64
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		238,867	245,674	425,870	426,187

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4,009	13,138	387,975
2002	All Programs	3,672	9,211	15,887	12,919
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,672	13,220	29,025	400,894
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	168
2102	All Programs	0	0	0	5,337
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	5,505
2201	Unob Bal: Apportioned: Avail in the current period	129,002	230,143	313,679	19,070
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,192	0	82,121	0
2403	Unob Bal: Unapportioned: Other	0	2,311	1,045	717
2490	Unob Bal: end of year	=====	=====	=====	=====
		235,194	232,454	396,845	19,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		238,867	245,674	425,870	426,187
2501	Memo: Budgetary resources, subj to apportionment	235,194	236,463	409,983	407,930
2501	Memo: Budgetary resources, subj to apportionment	3,672	9,211	15,887	18,257
	Sub-Total, 2501	238,866	245,674	425,870	426,187
2503	Memo: Budgetary resources, direct unob bal, EOY	230,445	232,454	396,845	19,787
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,750	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,203	930,203	930,203	930,203
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,672	13,220	29,025	406,399
3020	Ob Bal: Outlays (gross)	-96,753	-186,285	-287,845	-391,196
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,250	-12,311	-13,955	-15,717
3050	Ob Bal: EOY: Unpaid obligations	831,873	744,827	657,428	929,689
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	64	64	64	64
3100	Obligated balance, start of year	=====	=====	=====	=====
		930,139	930,139	930,139	930,139
3200	Obligated balance, end of year	=====	=====	=====	=====
		831,873	744,827	657,428	929,689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against Women Prevention and Prosecution Programs
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4010	Disc: Outlays from new authority	2,103	5,378	10,079	16,196
4011	Disc: Outlays from balances	94,650	180,907	277,766	375,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		96,753	186,285	287,845	391,196
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-64	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64	-64	-64	-64
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	64	64	64	64
4060	Disc: Additional offsets against BA only (total)		=====		
		64	64	64	64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		96,688	186,221	287,781	391,132
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		96,688	186,221	287,781	391,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,748	3,748	3,748	3,748
1021	Unob Bal: Recov of prior year unpaid obligations	391	1,043	1,649	1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,139	4,791	5,397	5,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,139	4,791	5,397	5,505

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,139	4,791	5,397	5,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,139	4,791	5,397	5,505
2500	Total budgetary resources	=====	=====	=====	=====
		4,139	4,791	5,397	5,505
2501	Memo: Budgetary resources, subj to apportionment	4,139	4,791	5,397	5,505
2503	Memo: Budgetary resources, direct unob bal, EOY	4,139	4,791	5,397	5,505

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,794	19,794	19,794	19,794
3020	Ob Bal: Outlays (gross)	-3,676	-6,652	-9,898	-12,481
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-391	-1,043	-1,649	-1,757
3050	Ob Bal: EOY: Unpaid obligations	15,727	12,100	8,248	5,557
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,794	19,794	19,794	19,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,727	12,100	8,248	5,557

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Violence against Women Prevention and Prosecution Programs
 Treasury Account: Violence against women prevention and prosecution, Recovery Act
 Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411
 FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,676	6,652	9,898	12,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,676	6,652	9,898	12,481
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,676	6,652	9,898	12,481
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,676	6,652	9,898	12,481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,754	38,754	38,754	38,754
1021	Unob Bal: Recov of prior year unpaid obligations	5,641	13,354	15,604	17,474
1041	Unob Bal: Antic recov of prior year unpaid obl	4,750	0	1,045	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,145	52,108	55,403	56,228
1100	BA: Disc: Appropriation	414,933	414,933	416,500	416,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,636	-28,636
1131	BA: Disc: Unob bal of approps permanently reduced	-7,316	-7,316	-12,000	-12,000
1134	BA: Disc: Appropriations precluded from obligation	-213,756	-209,260	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
1700	BA: Disc: Spending auth: Collected	64	64	64	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64	-64	-64	-64
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		243,006	250,465	431,266	431,692

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,672	13,220	29,025	400,894
2104	Reimbursable obligations incurred (total)	0	0	0	5,505
2201	Unob Bal: Apportioned: Avail in the current period	129,002	230,143	313,679	19,070
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,192	0	82,121	0
2403	Unob Bal: Unapportioned: Other	4,139	7,102	6,442	6,222
2490	Unob Bal: end of year	=====	=====	=====	=====
		239,333	237,245	402,242	25,292
2500	Total budgetary resources	=====	=====	=====	=====
		243,006	250,465	431,266	431,692
2501	Memo: Budgetary resources, subj to apportionment	243,006	250,465	431,266	431,692
2503	Memo: Budgetary resources, direct unob bal, EOY	234,584	237,245	402,242	25,292
2504	Memo: Budgetary resources, reimb unob bal, EOY	4,750	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Violence against Women Prevention and Prosecution
 Treasury Account:
 Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	949,998	949,998	949,998	949,998
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,672	13,220	29,025	406,399
3020	Ob Bal: Outlays (gross)	-100,429	-192,937	-297,742	-403,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,250	-12,311	-13,955	-15,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-391	-1,043	-1,649	-1,757
3050	Ob Bal: EOY: Unpaid obligations	847,600	756,927	665,676	935,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	64	64	64	64
3100	Obligated balance, start of year	=====	=====	=====	=====
		949,933	949,933	949,933	949,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		847,600	756,927	665,676	935,246

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4010	Disc: Outlays from new authority	2,103	5,378	10,079	16,196
4011	Disc: Outlays from balances	98,326	187,558	287,664	387,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,429	192,937	297,742	403,677
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-64	-64	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64	-64	-64	-64
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	64	64	64	64
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		64	64	64	64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,364	192,872	297,678	403,613

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		193,861	198,357	375,864	375,464
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,364	192,872	297,678	403,613

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,378	4,378	4,378	4,378
1021	Unob Bal: Recov of prior year unpaid obligations	721	2,938	4,641	5,750
1041	Unob Bal: Antic recov of prior year unpaid obl	6,479	4,262	2,559	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,578	11,578	11,578	10,128
1100	BA: Disc: Appropriation	264,107	264,107	279,500	279,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,219
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,550	-18,550
1131	BA: Disc: Unob bal of approps permanently reduced	-4,389	-4,389	-8,000	-5,258
1134	BA: Disc: Appropriations precluded from obligation	-136,085	-133,224	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
1700	BA: Disc: Spending auth: Collected	187	686	863	8,891
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-416	-416	-1,468
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,813	1,729	6,552	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	2,000	7,000	7,423
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,632	128,493	259,950	257,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,210	140,071	271,528	268,024

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	7,231	7,724	24,355	257,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,231	7,724	24,355	257,984
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,353	1,353	8,495
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,353	1,353	8,495
2201	Unob Bal: Apportioned: Avail in the current period	48,779	115,399	182,225	1,538
2202	Unob Bal: Apportioned: Avail in subsequent periods	72,907	9,605	54,483	0
2203	Unob Bal: Apportioned: Anticipated	8,292	5,991	9,112	0
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,979	130,995	245,820	1,545
2500	Total budgetary resources	=====	=====	=====	=====
		137,210	140,071	271,528	268,024
2501	Memo: Budgetary resources, subj to apportionment	137,210	140,071	271,528	268,024
2503	Memo: Budgetary resources, direct unob bal, EOY	124,693	127,062	236,887	1,494
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,286	3,933	8,933	51
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	547,853	547,853	547,853	547,853
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,231	9,076	25,708	266,479
3020	Ob Bal: Outlays (gross)	-75,385	-144,217	-216,497	-291,277
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-721	-2,938	-4,641	-5,750
3050	Ob Bal: EOY: Unpaid obligations	478,978	409,775	352,424	517,306
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,036	-4,036	-4,036	-4,036
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	416	416	1,468
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,036	-3,621	-3,621	-2,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		543,817	543,817	543,817	543,817
3200	Obligated balance, end of year	=====	=====	=====	=====
		474,942	406,154	348,803	514,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,632	128,493	259,950	257,896
4010	Disc: Outlays from new authority	993	3,373	8,084	20,574
4011	Disc: Outlays from balances	74,392	140,844	208,413	270,702
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,385	144,217	216,497	291,277
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-416	-416	-8,176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-270	-448	-715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187	-686	-863	-8,891
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	416	416	1,468
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,813	-1,729	-6,552	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,813	-1,314	-6,137	1,468
4070	Disc: Budget authority, net	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,198	143,530	215,634	282,386
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,198	143,530	215,634	282,386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Juvenile Justice Programs
 Treasury Account: Juvenile Justice Program
 Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405
 FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,710	18,710	18,710	18,710
3020	Ob Bal: Outlays (gross)	-7,669	-13,052	-14,357	-14,533
3050	Ob Bal: EOY: Unpaid obligations	11,041	5,658	4,353	4,177
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,710	18,710	18,710	18,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,041	5,658	4,353	4,177

BA & O, Net

4011	Disc: Outlays from balances	7,669	13,052	14,357	14,533
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,669	13,052	14,357	14,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,669	13,052	14,357	14,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,669	13,052	14,357	14,533

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,378	4,378	4,378	4,378
1021	Unob Bal: Recov of prior year unpaid obligations	721	2,938	4,641	5,750
1041	Unob Bal: Antic recov of prior year unpaid obl	6,479	4,262	2,559	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,578	11,578	11,578	10,128
1100	BA: Disc: Appropriation	264,107	264,107	279,500	279,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,219
1130	BA: Disc: Appropriations permanently reduced	0	0	-18,550	-18,550
1131	BA: Disc: Unob bal of approps permanently reduced	-4,389	-4,389	-8,000	-5,258
1134	BA: Disc: Appropriations precluded from obligation	-136,085	-133,224	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
1700	BA: Disc: Spending auth: Collected	187	686	863	8,891
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-416	-416	-1,468
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,813	1,729	6,552	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,000	2,000	7,000	7,423
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,632	128,493	259,950	257,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		137,210	140,071	271,528	268,024

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,231	7,724	24,355	257,984
2104	Reimbursable obligations incurred (total)	0	1,353	1,353	8,495
2201	Unob Bal: Apportioned: Avail in the current period	48,779	115,399	182,225	1,538
2202	Unob Bal: Apportioned: Avail in subsequent periods	72,907	9,605	54,483	0
2203	Unob Bal: Apportioned: Anticipated	8,292	5,991	9,112	0
2403	Unob Bal: Unapportioned: Other	0	0	0	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,979	130,995	245,820	1,545
2500	Total budgetary resources	=====	=====	=====	=====
		137,210	140,071	271,528	268,024
2501	Memo: Budgetary resources, subj to apportionment	137,210	140,071	271,528	268,024
2503	Memo: Budgetary resources, direct unob bal, EOY	124,693	127,062	236,887	1,494
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,286	3,933	8,933	51
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	566,563	566,563	566,563	566,563
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,231	9,076	25,708	266,479
3020	Ob Bal: Outlays (gross)	-83,055	-157,269	-230,853	-305,809
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-721	-2,938	-4,641	-5,750
3050	Ob Bal: EOY: Unpaid obligations	490,019	415,433	356,777	521,483
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,036	-4,036	-4,036	-4,036
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	416	416	1,468
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,036	-3,621	-3,621	-2,568
3100	Obligated balance, start of year	=====	=====	=====	=====
		562,527	562,527	562,527	562,527
3200	Obligated balance, end of year	=====	=====	=====	=====
		485,983	411,812	353,156	518,915

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Juvenile Justice Programs
 Treasury Account:
 Budget Account Id: 011-21-0405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,632	128,493	259,950	257,896
4010	Disc: Outlays from new authority	993	3,373	8,084	20,574
4011	Disc: Outlays from balances	82,061	153,896	222,769	285,235
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		83,055	157,269	230,853	305,809
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-416	-416	-8,176
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-187	-270	-448	-715
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187	-686	-863	-8,891
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	416	416	1,468
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,813	-1,729	-6,552	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,813	-1,314	-6,137	1,468
4070	Disc: Budget authority, net	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,868	156,583	229,990	296,919
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		123,632	126,493	252,950	250,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,868	156,583	229,990	296,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,848	12,848	12,848	12,848
1021	Unob Bal: Recov of prior year unpaid obligations	107	204	210	264
1041	Unob Bal: Antic recov of prior year unpaid obl	1,443	1,346	1,340	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,398	14,398	14,398	13,111
1100	BA: Disc: Appropriation	16,400	16,400	16,300	16,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-338	-338
1134	BA: Disc: Appropriations precluded from obligation	-8,450	-8,273	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
1200	BA: Mand: Appropriation	62,000	62,000	62,000	39,616
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-51	-51
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		69,950	70,127	77,911	55,527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,347	84,525	92,309	68,638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,031	28,509	36,204	46,283
2002	PSOB Disability and Educa	2,164	1,880	5,855	9,433
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,195	30,389	42,059	55,716
2201	Unob Bal: Apportioned: Avail in the current period	17,249	24,790	35,961	35,306
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,460	28,000	12,949	0
2203	Unob Bal: Apportioned: Anticipated	1,443	1,346	1,340	0
2403	Unob Bal: Unapportioned: Other	0	0	0	-22,384
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,153	54,136	50,250	12,922
2500	Total budgetary resources	=====	=====	=====	=====
		84,347	84,525	92,309	68,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
 FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	82,184	82,645	86,454	59,205
2501	Memo: Budgetary resources, subj to apportionment	2,164	1,880	5,855	9,433
	Sub-Total, 2501	84,348	84,525	92,309	68,638
2503	Memo: Budgetary resources, direct unob bal, EOY	65,153	54,136	50,250	12,922

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,976	11,976	11,976	11,976
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,195	30,389	42,059	55,716
3020	Ob Bal: Outlays (gross)	-18,834	-31,299	-44,931	-58,428
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-107	-204	-210	-264
3050	Ob Bal: EOY: Unpaid obligations	12,230	10,862	8,894	9,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,976	11,976	11,976	11,976
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,230	10,862	8,894	9,001

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
4010	Disc: Outlays from new authority	355	1,919	3,937	5,161
4011	Disc: Outlays from balances	1,858	1,657	1,967	3,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,213	3,576	5,904	8,577
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,213	3,576	5,904	8,577
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
4100	Mand: Outlays from new authority	2,788	15,292	26,541	36,609
4101	Mand: Outlays from balances	13,834	12,431	12,486	13,242

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	16,621	27,723	39,027	49,851
4160	Mand: Budget authority, net	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,621	27,723	39,027	49,851
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		69,950	70,127	77,911	55,527
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,834	31,299	44,931	58,428

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /09-0403
FACTS II User: Lndsay Erin Grose / (202) 532-0138 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	691	691	691	691
1050	Unob Bal: Unobligated balance (total)		=====		
		691	691	691	691
1910	Total budgetary resources (disc. and mand.)		=====		
		691	691	691	691

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	691	691	691	691
2490	Unob Bal: end of year		=====		
		691	691	691	691
2500	Total budgetary resources		=====		
		691	691	691	691
2501	Memo: Budgetary resources, subj to apportionment	691	691	691	691
2503	Memo: Budgetary resources, direct unob bal, EOY	691	691	691	691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Public Safety Officer Benefits
 Treasury Account: Public Safety Officer Benefits
 Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403
 FACTS II User: Lndsay Erin Grose / (202) 532-0138 / lindsay.grose@ojp.usdpj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,541	13,541	13,541	13,541
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-4
1021	Unob Bal: Recov of prior year unpaid obligations	107	204	210	266
1041	Unob Bal: Antic recov of prior year unpaid obl	1,443	1,346	1,340	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,091	15,091	15,091	13,803
1100	BA: Disc: Appropriation	16,400	16,400	16,300	16,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-338	-338
1134	BA: Disc: Appropriations precluded from obligation	-8,450	-8,273	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
1200	BA: Mand: Appropriation	62,000	62,000	62,000	39,616
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-51	-51
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		69,950	70,127	77,911	55,527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,040	85,218	93,002	69,329

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,195	30,389	42,059	55,716
2201	Unob Bal: Apportioned: Avail in the current period	17,249	24,790	35,961	35,306
2202	Unob Bal: Apportioned: Avail in subsequent periods	46,460	28,000	12,949	0
2203	Unob Bal: Apportioned: Anticipated	1,443	1,346	1,340	0
2403	Unob Bal: Unapportioned: Other	693	693	693	-21,693
2490	Unob Bal: end of year	=====	=====	=====	=====
		65,846	54,829	50,943	13,613
2500	Total budgetary resources	=====	=====	=====	=====
		85,040	85,218	93,002	69,329
2501	Memo: Budgetary resources, subj to apportionment	85,040	85,218	93,002	69,329
2503	Memo: Budgetary resources, direct unob bal, EOY	65,846	54,829	50,943	13,613

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,979	11,979	11,979	11,979
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,195	30,389	42,059	55,716
3020	Ob Bal: Outlays (gross)	-18,834	-31,299	-44,931	-58,428
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-107	-204	-210	-264
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	12,232	10,865	8,897	9,001
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,979	11,979	11,979	11,979
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,232	10,865	8,897	9,001

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Public Safety Officer Benefits
 Treasury Account:
 Budget Account Id: 011-21-0403 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
4010	Disc: Outlays from new authority	355	1,919	3,937	5,161
4011	Disc: Outlays from balances	1,858	1,657	1,967	3,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,213	3,576	5,904	8,577
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,950	8,127	15,962	15,962
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,213	3,576	5,904	8,577
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
4100	Mand: Outlays from new authority	2,788	15,292	26,541	36,609
4101	Mand: Outlays from balances	13,834	12,431	12,486	13,242
4110	Mand: Total outlays, gross	16,621	27,723	39,027	49,851
4160	Mand: Budget authority, net	=====	=====	=====	=====
		62,000	62,000	61,949	39,565
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,621	27,723	39,027	49,851
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		69,950	70,127	77,911	55,527
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,834	31,299	44,931	58,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,000	50,000	50,000	50,000
1021	Unob Bal: Recov of prior year unpaid obligations	219	12,865	13,690	14,194
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,219	62,865	63,690	64,194
1201	BA: Mand: Appropriation (special or trust fund)	276,367	609,914	967,609	1,489,583
1203	BA: Mand: Appropriation (previously unavailable)	8,186,137	8,186,137	8,186,137	8,186,137
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-35,955	-35,955
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,917,581
1235	BA: Mand: Approps: Cap trans to general fund	-8,186,137	-8,186,137	-8,423,746	0
1250	BA: Mand: Anticipated appropriation	428,633	95,086	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	705,000	677,045	705,183
1800	BA: Mand: Spending auth: Collected	3	23	46	64
1850	BA: Mand: Spending auth: Total		=====		
		3	23	46	64
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,003	705,023	677,091	705,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,222	767,888	740,781	769,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	40,183	44,977	57,757	719,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,183	44,977	57,757	719,441
2201	Unob Bal: Apportioned: Avail in the current period	119,817	345,023	534,288	43,535
2202	Unob Bal: Apportioned: Avail in subsequent periods	595,000	365,000	135,000	0
2403	Unob Bal: Unapportioned: Other	222	12,888	13,736	6,465
2490	Unob Bal: end of year	=====	=====	=====	=====
		715,039	722,911	683,024	50,000
2500	Total budgetary resources	=====	=====	=====	=====
		755,222	767,888	740,781	769,441
2501	Memo: Budgetary resources, subj to apportionment	755,222	767,888	740,781	769,441
2503	Memo: Budgetary resources, direct unob bal, EOY	715,039	722,911	683,024	50,000
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,081,180	1,081,180	1,081,180	1,081,180
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,183	44,977	57,757	719,441
3020	Ob Bal: Outlays (gross)	-170,757	-352,901	-517,035	-698,093
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-219	-12,865	-13,690	-14,194
3050	Ob Bal: EOY: Unpaid obligations	950,387	760,391	608,212	1,088,335
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,081,180	1,081,180	1,081,180	1,081,180
3200	Obligated balance, end of year	=====	=====	=====	=====
		950,387	760,391	608,212	1,088,335

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		705,003	705,023	677,091	705,247
4100	Mand: Outlays from new authority	5,646	18,333	37,579	85,068
4101	Mand: Outlays from balances	165,110	334,568	479,456	613,024
4110	Mand: Total outlays, gross	170,757	352,901	517,035	698,093
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-17	-40	-57
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-23	-46	-64
4160	Mand: Budget authority, net	=====	=====	=====	=====
		705,000	705,000	677,045	705,183
4170	Mand: Outlays, net	=====	=====	=====	=====
		170,753	352,878	516,989	698,029
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		705,000	705,000	677,045	705,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		170,753	352,878	516,989	698,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Gifts, Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	23

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	23
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	Unob Bal: end of year		=====		
		22	22	22	23
2500	Total budgetary resources		=====		
		22	22	22	23
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	23
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	444	444	444	444
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	441	441	441	441
3100	Obligated balance, start of year		=====		
		444	444	444	444
3200	Obligated balance, end of year		=====		
		441	441	441	441

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	3	3	3	3
4110	Mand: Total outlays, gross	3	3	3	3
4170	Mand: Outlays, net	3	=====	3	3
4190	Outlays, net (disc. and mand.)	3	=====	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	14	14
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	17,000	17,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	17,000	17,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	17,014	17,014

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	17,000
2403	Unob Bal: Unapportioned: Other	0	0	17,014	14
2490	Unob Bal: end of year		=====	=====	
		0	0	17,014	14
2500	Total budgetary resources		=====	=====	=====
		0	0	17,014	17,014
2501	Memo: Budgetary resources, subj to apportionment	0	0	17,014	17,014
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	17,014	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Crime Victims Fund
 Treasury Account: Crime Victims Fund
 Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041
 FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42,014	42,014	42,014	42,014
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,000
3020	Ob Bal: Outlays (gross)	-4,258	-9,118	-12,265	-18,134
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	37,756	32,896	29,735	40,865
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,014	42,014	42,014	42,014
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,756	32,896	29,735	40,865

BA & O, Net

4090	Mand: Budget authority, gross	0	0	17,000	17,000
4100	Mand: Outlays from new authority	0	0	0	84
4101	Mand: Outlays from balances	4,258	9,118	12,265	18,050
4110	Mand: Total outlays, gross	4,258	9,118	12,265	18,134
4160	Mand: Budget authority, net	0	0	17,000	17,000
4170	Mand: Outlays, net	4,258	9,118	12,265	18,134
4180	Budget authority, net (disc. and mand.)	0	0	17,000	17,000
4190	Outlays, net (disc. and mand.)	4,258	9,118	12,265	18,134

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,022	50,022	50,022	50,022
1021	Unob Bal: Recov of prior year unpaid obligations	219	12,865	13,704	14,208
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,241	62,887	63,726	64,230
1201	BA: Mand: Appropriation (special or trust fund)	276,367	609,914	967,609	1,489,583
1203	BA: Mand: Appropriation (previously unavailable)	8,186,137	8,186,137	8,186,137	8,186,137
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-35,955	-35,955
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,917,582
1235	BA: Mand: Approps: Cap trans to general fund	-8,186,137	-8,186,137	-8,423,746	0
1250	BA: Mand: Anticipated appropriation	428,633	95,086	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		705,000	705,000	694,045	722,184
1800	BA: Mand: Spending auth: Collected	3	23	46	64
1850	BA: Mand: Spending auth: Total		=====		
		3	23	46	64
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		705,003	705,023	694,091	722,247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,245	767,910	757,817	786,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	40,183	44,977	57,757	736,441
2201	Unob Bal: Apportioned: Avail in the current period	119,817	345,023	534,288	43,557
2202	Unob Bal: Apportioned: Avail in subsequent periods	595,000	365,000	135,000	0
2403	Unob Bal: Unapportioned: Other	245	12,910	30,772	6,479
2490	Unob Bal: end of year	=====	=====	=====	=====
		715,062	722,933	700,060	50,037
2500	Total budgetary resources	=====	=====	=====	=====
		755,245	767,910	757,817	786,477
2501	Memo: Budgetary resources, subj to apportionment	755,245	767,910	757,817	786,477
2503	Memo: Budgetary resources, direct unob bal, EOY	715,062	722,933	700,060	50,037

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,123,638	1,123,638	1,123,638	1,123,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,183	44,977	57,757	736,441
3020	Ob Bal: Outlays (gross)	-175,017	-362,022	-529,302	-716,229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-219	-12,865	-13,704	-14,208
3050	Ob Bal: EOY: Unpaid obligations	988,585	793,729	638,388	1,129,641
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,123,638	1,123,638	1,123,638	1,123,638
3200	Obligated balance, end of year	=====	=====	=====	=====
		988,585	793,729	638,388	1,129,641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Account Total, Crime Victims Fund
 Treasury Account:
 Budget Account Id: 011-21-5041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		705,003	705,023	694,091	722,247
4100	Mand: Outlays from new authority	5,646	18,333	37,579	85,152
4101	Mand: Outlays from balances	169,370	343,689	491,723	631,077
4110	Mand: Total outlays, gross	175,017	362,022	529,302	716,229
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-17	-40	-57
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-23	-46	-64
4160	Mand: Budget authority, net	=====	=====	=====	=====
		705,000	705,000	694,045	722,184
4170	Mand: Outlays, net	=====	=====	=====	=====
		175,014	361,999	529,257	716,166
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		705,000	705,000	694,045	722,184
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		175,014	361,999	529,257	716,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	234,535	234,535	234,535	234,535
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	-3,000	-3,468
1021	Unob Bal: Recov of prior year unpaid obligations	27,118	73,716	129,588	155,597
1041	Unob Bal: Antic recov of prior year unpaid obl	73,288	52,194	19,983	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		334,941	360,445	381,106	386,664
1100	BA: Disc: Appropriation	2,178,315	2,178,315	2,202,218	2,202,218
1120	BA: Disc: Approps transferred to other accounts	-6,096	-9,266	-18,606	-46,934
1121	BA: Disc: Approps transferred from other accounts	0	0	0	27,028
1130	BA: Disc: Appropriations permanently reduced	0	0	-148,111	-148,111
1131	BA: Disc: Unob bal of approps permanently reduced	-34,139	-34,139	-67,200	-67,200
1133	BA: Disc: Unob bal of approps temporarily reduced	-11,512	-11,512	0	0
1134	BA: Disc: Appropriations precluded from obligation	-1,122,299	-1,098,904	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-3,170	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,001,099	1,024,494	1,968,301	1,967,001
1200	BA: Mand: Appropriation	62,000	62,000	62,000	39,616
1201	BA: Mand: Appropriation (special or trust fund)	276,367	609,914	967,609	1,489,583
1203	BA: Mand: Appropriation (previously unavailable)	8,186,137	8,186,137	8,186,137	8,186,137
1220	BA: Mand: Approps transferred to other accounts	0	0	-17,000	-17,000
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-51	-51
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-35,955	-35,955
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,917,582
1235	BA: Mand: Approps: Cap trans to general fund	-8,186,137	-8,186,137	-8,423,746	0
1250	BA: Mand: Anticipated appropriation	428,633	95,086	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		767,000	767,000	755,994	761,748
1700	BA: Disc: Spending auth: Collected	26,288	56,985	98,199	150,840
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	70,472	41,699	68,070	58,897
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,013	23,893	37,737	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		122,773	122,577	204,006	209,737
1800	BA: Mand: Spending auth: Collected	3	23	46	64
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3	23	46	64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Justice
 Budget Bureau: Office of Justice Programs
 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	1,890,875	1,914,094	2,928,347	2,938,549
1910	Total budgetary resources (disc. and mand.)	2,225,816	2,274,539	3,309,453	3,325,213

Status of Budgetary Resources

2004	Direct obligations incurred (total)	97,725	147,247	279,709	2,854,189
2104	Reimbursable obligations incurred (total)	38,750	80,038	130,366	226,998
2201	Unob Bal: Apportioned: Avail in the current period	565,186	994,992	1,975,025	200,178
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,389,868	908,444	779,040	0
2203	Unob Bal: Apportioned: Anticipated	83,921	69,155	50,393	0
2403	Unob Bal: Unapportioned: Other	50,365	74,663	94,920	43,849
2490	Unob Bal: end of year	2,089,341	2,047,254	2,899,378	244,026
2500	Total budgetary resources	2,225,816	2,274,539	3,309,453	3,325,213
2501	Memo: Budgetary resources, subj to apportionment	2,225,816	2,274,539	3,309,453	3,325,213
2503	Memo: Budgetary resources, direct unob bal, EOY	1,935,153	1,942,611	2,757,420	272,513
2504	Memo: Budgetary resources, reimb unob bal, EOY	154,188	104,643	141,958	-28,486

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,357,185	6,357,185	6,357,185	6,357,185
3010	Ob Bal: Obligations incurred: Unexpired accounts	136,475	226,743	407,173	3,078,285
3011	Ob Bal: Obligations incurred: Expired accounts	0	542	2,902	2,902
3020	Ob Bal: Outlays (gross)	-1,145,232	-1,991,426	-2,778,036	-3,653,478
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,881	-59,968	-107,914	-126,821
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,237	-13,749	-21,674	-28,776
3050	Ob Bal: EOY: Unpaid obligations	5,321,311	4,519,328	3,859,636	5,629,297
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-31,047	-31,047	-31,047	-31,047
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-70,485	-41,809	-68,180	-59,029
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13	110	110	133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-101,519	-72,747	-99,117	-89,944
3100	Obligated balance, start of year	6,326,138	6,326,138	6,326,138	6,326,138

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
 Treasury Account:
 Budget Account Id: 011-21- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,219,791	4,446,582	3,760,518	5,539,353

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,123,872	1,147,071	2,172,307	2,176,738
4010	Disc: Outlays from new authority	33,025	86,993	157,467	265,455
4011	Disc: Outlays from balances	920,569	1,514,689	2,052,239	2,621,943
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		953,594	1,601,682	2,209,706	2,887,397
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,649	-42,498	-81,817	-131,366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,639	-14,487	-16,382	-19,474
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-26,288	-56,985	-98,199	-150,840
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-70,485	-41,809	-68,180	-59,029
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13	110	110	133
4053	Disc: Offsets, BA only: Antic offsetting collect	-26,013	-23,893	-37,737	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-96,485	-65,592	-105,807	-58,897
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,001,099	1,024,494	1,968,301	1,967,001
4080	Disc: Outlays, net	=====	=====	=====	=====
		927,306	1,544,697	2,111,507	2,736,557
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		767,003	767,023	756,040	761,812
4100	Mand: Outlays from new authority	8,434	33,625	64,121	121,761
4101	Mand: Outlays from balances	183,204	356,120	504,209	644,320
4110	Mand: Total outlays, gross	191,638	389,744	568,330	766,081
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-17	-40	-57
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-23	-46	-64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Bureau Total, Non-Financing Accounts Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		767,000	767,000	755,994	761,748
4170	Mand: Outlays, net	=====	=====	=====	=====
		191,635	389,721	568,284	766,017
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,768,099	1,791,494	2,724,295	2,728,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,118,941	1,934,418	2,679,791	3,502,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,902,341	3,901,988	3,902,341	3,902,341
1010	Unob Bal: Transferred to other accounts	-220	-520	-10,520	-80,529
1011	Unob Bal: Transferred from other accounts	1,026	1,203	10,990	80,693
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-190,718
1021	Unob Bal: Recov of prior year unpaid obligations	513,829	582,351	810,862	1,012,205
1029	Unob Bal: Other balances withdrawn	0	0	0	-705
1040	Unob Bal: Antic nonexpenditure transfers (net)	47,653	7,725	13,189	0
1041	Unob Bal: Antic recov of prior year unpaid obl	240,677	166,887	76,611	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,705,305	4,659,635	4,803,472	4,723,286
1100	BA: Disc: Appropriation	25,535,508	26,164,343	27,583,521	27,567,272
1101	BA: Disc: Appropriation (special or trust fund)	74,952	128,244	181,084	244,206
1120	BA: Disc: Approps transferred to other accounts	-32,446	-85,616	-186,341	-385,198
1121	BA: Disc: Approps transferred from other accounts	36,446	95,753	214,003	415,050
1130	BA: Disc: Appropriations permanently reduced	43,006	42,516	-2,051,107	-2,052,740
1131	BA: Disc: Unob bal of approps permanently reduced	-34,139	-52,184	-106,368	-172,097
1132	BA: Disc: Appropriations temporarily reduced	0	0	-12,719	-13,007
1133	BA: Disc: Unob bal of approps temporarily reduced	-11,512	-11,512	0	0
1134	BA: Disc: Appropriations precluded from obligation	-12,622,582	-12,970,932	-135,908	0
1150	BA: Disc: Anticipated appropriation	170,748	117,456	63,122	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	26,508	26,015	170,225	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,186,488	13,454,082	25,719,512	25,603,486
1173	BA: Disc: Advance approps permanently reduced	0	0	-103	0
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		0	0	-103	0
1200	BA: Mand: Appropriation	748,000	748,000	748,000	418,342
1201	BA: Mand: Appropriation (special or trust fund)	638,710	1,315,342	2,668,501	4,635,524
1203	BA: Mand: Appropriation (previously unavailable)	8,186,137	8,186,137	8,186,137	8,186,137
1220	BA: Mand: Approps transferred to other accounts	0	0	-29,500	-29,500
1221	BA: Mand: Approps transferred from other accounts	0	0	17,000	17,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13,821	-14,541
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-844,995	-844,995
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-8,917,582
1235	BA: Mand: Approps: Cap trans to general fund	-8,324,458	-8,324,458	-8,423,746	0
1250	BA: Mand: Anticipated appropriation	1,499,430	917,254	818,471	0

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Justice
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 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
 Budget Account Id: 011- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1260,BA: Mand: Appropriations (total)		=====	=====	=====	=====
		2,747,819	2,842,275	3,126,047	3,450,385
1700 BA: Disc: Spending auth: Collected		919,515	2,459,982	3,135,477	4,507,878
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		4,031,402	2,780,886	1,067,732	-226,180
1740 BA: Disc: Spending auth: Antic colls, reimbs, other		1,479,708	1,404,843	1,013,710	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		6,430,625	6,645,710	5,216,919	4,281,697
1800 BA: Mand: Spending auth: Collected		265,206	510,476	742,343	991,136
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		18,152	18,491	22,698	10,946
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		277,485	182,956	86,922	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		560,843	711,923	851,963	1,002,082
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		22,925,776	23,653,990	34,914,338	34,337,650
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		27,631,081	28,313,625	39,717,811	39,060,936

Status of Budgetary Resources

2004 Direct obligations incurred (total)	7,125,456	13,244,037	20,318,507	29,987,059
2104 Reimbursable obligations incurred (total)	2,082,524	3,422,647	4,016,830	5,117,124
2201 Unob Bal: Apportioned: Avail in the current period	4,775,395	6,121,966	9,818,659	3,249,572
2202 Unob Bal: Apportioned: Avail in subsequent periods	10,728,666	2,994,754	3,685,908	0
2203 Unob Bal: Apportioned: Anticipated	1,102,982	1,222,076	763,101	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	228,971	260,528	264,746	266,604
2402 Unob Bal: Unapportioned: Withheld pend rescission	0	0	16,998	0
2403 Unob Bal: Unapportioned: Other	1,587,087	1,047,617	833,062	440,578
2490,Unob Bal: end of year	=====	=====	=====	=====
	18,423,101	11,646,940	15,382,473	3,956,753
2500,Total budgetary resources	=====	=====	=====	=====
	27,631,081	28,313,625	39,717,811	39,060,936
2501 Memo: Budgetary resources, subj to apportionment	27,142,084	27,580,495	38,749,450	37,857,882
2502 Memo: Budgetary resources, exempt fm apportionment	488,997	733,130	968,360	1,203,054
2503 Memo: Budgetary resources, direct unob bal, EOY	13,001,671	6,955,533	12,444,379	2,954,328
2504 Memo: Budgetary resources, reimb unob bal, EOY	5,421,431	4,691,407	2,938,094	1,002,426

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account:
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,805,821	16,804,841	16,805,821	16,805,821
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,092,987	16,561,194	24,224,942	34,956,320
3011	Ob Bal: Obligations incurred: Expired accounts	114,993	105,491	110,395	147,863
3020	Ob Bal: Outlays (gross)	-9,184,522	-18,196,842	-26,618,971	-36,191,205
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-334,133	-288,532	-384,654	-439,807
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-179,696	-293,820	-426,208	-572,398
3050	Ob Bal: EOY: Unpaid obligations	16,315,449	14,692,332	13,711,326	14,706,594
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,874,518	-1,872,995	-1,874,518	-1,874,539
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,482,335	-3,563,214	-1,984,081	-814,987
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	432,781	763,838	893,651	1,030,221
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,924,072	-4,672,372	-2,964,948	-1,659,305
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,931,303	14,931,846	14,931,303	14,931,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,391,377	10,019,961	10,746,378	13,047,290

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,617,113	20,099,792	30,936,328	29,885,184
4010	Disc: Outlays from new authority	4,293,225	10,763,160	17,003,953	24,041,859
4011	Disc: Outlays from balances	4,075,429	5,632,629	6,941,000	8,276,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,368,654	16,395,789	23,944,953	32,318,777
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-848,687	-2,336,690	-2,947,567	-4,245,727
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70,828	-123,292	-186,426	-260,323
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1,484	-1,828
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-919,515	-2,459,982	-3,135,477	-4,507,878
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,464,183	-3,544,724	-1,961,383	-804,041
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	432,781	763,838	893,651	1,030,221
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,479,708	-1,404,843	-1,013,710	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,511,110	-4,185,729	-2,081,442	226,180

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Department of Justice
 Treasury Account:
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		13,186,488	13,454,082	25,719,409	25,603,486
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,449,139	13,935,807	20,809,475	27,810,899
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		3,308,662	3,554,198	3,978,010	4,452,467
4100 Mand:	Outlays from new authority	350,247	782,647	1,328,474	2,780,977
4101 Mand:	Outlays from balances	465,622	1,018,406	1,345,544	1,091,451
4110 Mand:	Total outlays, gross	815,869	1,801,053	2,674,018	3,872,428
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-168,478	-321,898	-459,071	-620,523
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-76	-138	-193	-261
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-96,652	-188,440	-283,080	-370,352
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,206	-510,476	-742,343	-991,136
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-18,152	-18,491	-22,698	-10,946
4143 Mand:	Offsets, BA only: Antic offsetting collect	-277,485	-182,956	-86,922	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-295,637	-201,447	-109,620	-10,946
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,747,819	2,842,275	3,126,047	3,450,385
4170,Mand:	Outlays, net	=====	=====	=====	=====
		550,663	1,290,577	1,931,675	2,881,292
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		15,934,308	16,296,357	28,845,456	29,053,871
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		7,999,802	15,226,385	22,741,151	30,692,191