

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153,709	153,709	153,709	153,709
1021	Unob Bal: Recov of prior year unpaid obligations	76	3,054	3,295	4,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,785	156,763	157,004	158,137
1100	BA: Disc: Appropriation	3,112,892	5,113,667	14,939,369	14,939,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-975,528	-975,528
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,112,892	5,113,667	13,963,841	13,963,841
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,266,677	9,270,430	18,120,845	18,121,978

Status of Budgetary Resources

2002	Sect 8 Rental Assistance	22,874	45,190	72,115	84,072
2002	Family Self Sufficiency C	0	1,567	4,161	4,161
2002	Veteran Affairs Support H	0	0	4,031	68,060
2002	Mainstream Vouchers	18,323	37,254	101,784	1,096,193
2002	Administrative Fee Set-As	0	0	0	1,108
2002	Contract Renewals Set-Asi	0	0	0	6,780
2002	Contract Renewals	5,682,037	8,379,969	15,078,136	15,254,392
2002	Administrative Fees	467,818	687,116	1,213,839	1,382,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,191,052	9,151,097	16,474,065	17,897,161
2201	Unob Bal: Apportioned: Avail in the current period	1,075,549	119,334	1,646,539	223,443
2403	Unob Bal: Unapportioned: Other	76	0	241	1,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,075,625	119,334	1,646,780	224,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		7,266,677	9,270,430	18,120,845	18,121,978
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,780
2501	Memo: Budgetary resources, subj to apportionment	1,075,625	119,334	1,646,780	224,817
2501	Memo: Budgetary resources, subj to apportionment	5,682,037	8,379,969	15,078,136	15,254,392
2501	Memo: Budgetary resources, subj to apportionment	467,818	687,116	1,213,839	1,382,397
2501	Memo: Budgetary resources, subj to apportionment	22,874	45,190	72,115	84,072
2501	Memo: Budgetary resources, subj to apportionment	0	1,567	4,161	4,161
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,031	68,060
2501	Memo: Budgetary resources, subj to apportionment	18,323	37,254	101,784	1,096,193
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,108
	Sub-Total, 2501	7,266,677	9,270,430	18,120,846	18,121,980
2503	Memo: Budgetary resources, direct unob bal, EOY	1,075,625	119,334	1,646,780	224,817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,008,417	2,008,417	2,008,417	2,008,417
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,191,052	9,151,097	16,474,065	17,897,161
3020	Ob Bal: Outlays (gross)	-4,560,798	-9,176,951	-13,613,072	-18,022,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-3,054	-3,295	-4,428
3050	Ob Bal: EOY: Unpaid obligations	3,638,595	1,979,508	4,866,114	1,879,138
	3100, Obligated balance, start of year	=====	=====	=====	=====
		2,008,417	2,008,417	2,008,417	2,008,417
	3200, Obligated balance, end of year	=====	=====	=====	=====
		3,638,595	1,979,508	4,866,114	1,879,138

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Tenant Based Rental Assistance
 Treasury Account: Tenant Based Rental Assistance
 Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4010	Disc: Outlays from new authority	2,730,940	0	0	15,021,774
4011	Disc: Outlays from balances	1,829,858	9,176,951	13,613,072	3,000,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153,709	153,709	153,709	153,709
1021	Unob Bal: Recov of prior year unpaid obligations	76	3,054	3,295	4,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		153,785	156,763	157,004	158,137
1100	BA: Disc: Appropriation	3,112,892	5,113,667	14,939,369	14,939,369
1130	BA: Disc: Appropriations permanently reduced	0	0	-975,528	-975,528
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,112,892	5,113,667	13,963,841	13,963,841
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,266,677	9,270,430	18,120,845	18,121,978

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,191,052	9,151,097	16,474,065	17,897,161
2201	Unob Bal: Apportioned: Avail in the current period	1,075,549	119,334	1,646,539	223,443
2403	Unob Bal: Unapportioned: Other	76	0	241	1,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,075,625	119,334	1,646,780	224,817
2500	Total budgetary resources	=====	=====	=====	=====
		7,266,677	9,270,430	18,120,845	18,121,978
2501	Memo: Budgetary resources, subj to apportionment	7,266,677	9,270,430	18,120,845	18,121,978
2503	Memo: Budgetary resources, direct unob bal, EOY	1,075,625	119,334	1,646,780	224,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Tenant Based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-03-0302 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,008,417	2,008,417	2,008,417	2,008,417
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,191,052	9,151,097	16,474,065	17,897,161
3020	Ob Bal: Outlays (gross)	-4,560,798	-9,176,951	-13,613,072	-18,022,012
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-76	-3,054	-3,295	-4,428
3050	Ob Bal: EOY: Unpaid obligations	3,638,595	1,979,508	4,866,114	1,879,138
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,008,417	2,008,417	2,008,417	2,008,417
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,638,595	1,979,508	4,866,114	1,879,138

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4010	Disc: Outlays from new authority	2,730,940	0	0	15,021,774
4011	Disc: Outlays from balances	1,829,858	9,176,951	13,613,072	3,000,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,112,892	9,113,667	17,963,841	17,963,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,560,798	9,176,951	13,613,072	18,022,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,645	24,645	24,645	24,645
1021	Unob Bal: Recov of prior year unpaid obligations	29,111	61,045	91,391	124,214
1029	Unob Bal: Other balances withdrawn	0	0	0	-32,403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,756	85,689	116,036	116,456
1100	BA: Disc: Appropriation	0	0	0	80,751
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-162
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-80,751
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-162
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,756	85,689	116,036	116,295

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	116,295
2403	Unob Bal: Unapportioned: Other	53,756	85,689	116,036	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,756	85,689	116,036	116,295
2500	Total budgetary resources	=====	=====	=====	=====
		53,756	85,689	116,036	116,295
2501	Memo: Budgetary resources, subj to apportionment	53,756	85,689	116,036	116,295
2503	Memo: Budgetary resources, direct unob bal, EOY	53,756	85,689	116,036	116,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Housing Certificate Fund
 Treasury Account: Housing Certificate Fund
 Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,130,055	2,130,055	2,130,055	2,130,055
3020	Ob Bal: Outlays (gross)	-138,662	-263,344	-376,270	-479,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,111	-61,045	-91,391	-124,214
3050	Ob Bal: EOY: Unpaid obligations	1,962,281	1,805,666	1,662,394	1,526,699
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,130,055	2,130,055	2,130,055	2,130,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,962,281	1,805,666	1,662,394	1,526,699

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-162
4011	Disc: Outlays from balances	138,662	263,344	376,270	479,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,662	263,344	376,270	479,141
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-162
4080	Disc: Outlays, net	=====	=====	=====	=====
		138,662	263,344	376,270	479,141
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-162
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,662	263,344	376,270	479,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,645	24,645	24,645	24,645
1021	Unob Bal: Recov of prior year unpaid obligations	29,111	61,045	91,391	124,214
1029	Unob Bal: Other balances withdrawn	0	0	0	-32,403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,756	85,689	116,036	116,456
1100	BA: Disc: Appropriation	0	0	0	80,751
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-162
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-80,751
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-162
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,756	85,689	116,036	116,295

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	116,295
2403	Unob Bal: Unapportioned: Other	53,756	85,689	116,036	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		53,756	85,689	116,036	116,295
2500	Total budgetary resources	=====	=====	=====	=====
		53,756	85,689	116,036	116,295
2501	Memo: Budgetary resources, subj to apportionment	53,756	85,689	116,036	116,295
2503	Memo: Budgetary resources, direct unob bal, EOY	53,756	85,689	116,036	116,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Housing Certificate Fund
 Treasury Account:
 Budget Account Id: 025-03-0319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,130,055	2,130,055	2,130,055	2,130,055
3020	Ob Bal: Outlays (gross)	-138,662	-263,344	-376,270	-479,141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,111	-61,045	-91,391	-124,214
3050	Ob Bal: EOY: Unpaid obligations	1,962,281	1,805,666	1,662,394	1,526,699
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,130,055	2,130,055	2,130,055	2,130,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,962,281	1,805,666	1,662,394	1,526,699

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-162
4011	Disc: Outlays from balances	138,662	263,344	376,270	479,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,662	263,344	376,270	479,141
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-162
4080	Disc: Outlays, net	=====	=====	=====	=====
		138,662	263,344	376,270	479,141
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-162
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,662	263,344	376,270	479,141

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,157	28,157	28,157	28,157
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-4	-4
1021	Unob Bal: Recov of prior year unpaid obligations	1,280	6,955	7,120	7,630
1029	Unob Bal: Other balances withdrawn	0	-5,397	-5,397	-16,526
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	866	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,437	29,714	30,741	19,256
1800	BA: Mand: Spending auth: Collected	18	384	713	874
1850	BA: Mand: Spending auth: Total		=====		
		18	384	713	874
1900	Budget authority total (disc. and mand.)		=====		
		18	384	713	874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,455	30,098	31,454	20,130

Status of Budgetary Resources

2002	Modernization	0	0	0	13,570
2002	Modernization Technical	671	677	677	1,240
2004	Direct obligations incurred (total)		=====		=====
		671	677	677	14,810
2201	Unob Bal: Apportioned: Avail in the current period	7,343	17,491	18,885	4,797
2203	Unob Bal: Apportioned: Anticipated	0	0	866	0
2403	Unob Bal: Unapportioned: Other	21,440	11,931	11,027	523
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,783	29,422	30,778	5,320
2500	Total budgetary resources	=====	=====	=====	=====
		29,455	30,098	31,454	20,130
2501	Memo: Budgetary resources, subj to apportionment	28,783	29,422	30,778	5,320
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,570
2501	Memo: Budgetary resources, subj to apportionment	671	677	677	1,240
	Sub-Total, 2501	29,454	30,099	31,455	20,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	28,783	29,422	30,778	5,320

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,870	98,870	98,870	98,870
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	671	677	677	14,810
3020	Ob Bal: Outlays (gross)	-21,200	-35,427	-56,776	-60,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,280	-6,955	-7,120	-7,630
3050	Ob Bal: EOY: Unpaid obligations	77,061	57,165	35,654	45,141
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,870	98,870	98,874	98,874
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,061	57,165	35,654	45,141

BA & O, Net

4011	Disc: Outlays from balances	3,614	8,682	16,353	17,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,614	8,682	16,353	17,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,614	8,682	16,353	17,377
4090	Mand: Budget authority, gross		=====		
		18	384	713	874
4101	Mand: Outlays from balances	17,586	26,744	40,424	43,536
4110	Mand: Total outlays, gross	17,586	26,744	40,424	43,536
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-384	-713	-874
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-384	-713	-874
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,568	26,360	39,711	42,661
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,183	35,043	56,063	60,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,875,000	1,875,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-98,074	-98,074
1160	BA: Disc: Appropriation (total)	0	0	1,776,926	1,776,926
1900	Budget authority total (disc. and mand.)	0	0	1,776,926	1,776,926
1910	Total budgetary resources (disc. and mand.)	0	0	1,776,926	1,776,926

Status of Budgetary Resources

2002	Emergency/Disaster Resver	0	0	0	14,239
2002	Financial & Physical Asse	0	0	30	285
2002	Modernization	0	0	0	1,681,365
2002	Resident Opportunity Supp	0	0	1,279	30,234
2004	Direct obligations incurred (total)	0	0	1,310	1,726,123
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,775,617	50,803
2490	Unob Bal: end of year	0	0	1,775,617	50,803
2500	Total budgetary resources	0	0	1,776,926	1,776,926
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,775,617	50,803
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,239
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	285
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,681,365
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,279	30,234
	Sub-Total, 2501	0	0	1,776,926	1,776,926
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,775,617	50,803

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,310	1,726,123
3020	Ob Bal: Outlays (gross)	0	0	-2	-19,843
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,308	1,706,280
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,308	1,706,280

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,776,926	1,776,926
4010	Disc: Outlays from new authority	0	0	2	19,843
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2	19,843
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,776,926	1,776,926
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2	19,843
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,776,926	1,776,926
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2	19,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,411	32,411	32,411	32,411
1021	Unob Bal: Recov of prior year unpaid obligations	129	351	922	1,345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,539	32,761	33,332	33,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,539	32,761	33,332	33,755

Status of Budgetary Resources

2002	Emergency/Disaster Resver	9,972	13,911	13,911	13,084
2002	Financial & Physical Asse	0	0	0	326
2002	Modernization	0	0	0	5,793
2002	Resident Opportunity Supp	0	0	78	78
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,972	13,911	13,988	19,281
2201	Unob Bal: Apportioned: Avail in the current period	22,439	18,500	18,773	13,480
2403	Unob Bal: Unapportioned: Other	129	351	571	994
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,568	18,851	19,344	14,475
2500	Total budgetary resources	=====	=====	=====	=====
		32,539	32,761	33,332	33,755
2501	Memo: Budgetary resources, subj to apportionment	22,568	18,851	19,344	14,475
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	326
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,793
2501	Memo: Budgetary resources, subj to apportionment	9,972	13,911	13,911	13,084
2501	Memo: Budgetary resources, subj to apportionment	0	0	78	78
	Sub-Total, 2501	32,540	32,762	33,333	33,756
2503	Memo: Budgetary resources, direct unob bal, EOY	22,568	18,851	19,344	14,475

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,750,008	1,750,008	1,750,008	1,750,008
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,972	13,911	13,988	19,281
3020	Ob Bal: Outlays (gross)	-102,812	-214,688	-391,365	-543,751
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-129	-351	-922	-1,345
3050	Ob Bal: EOY: Unpaid obligations	1,657,039	1,548,880	1,371,709	1,224,193
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,750,008	1,750,008	1,750,008	1,750,008
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,657,039	1,548,880	1,371,709	1,224,193

BA & O, Net

4011	Disc: Outlays from balances	102,812	214,688	391,365	543,751
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,812	214,688	391,365	543,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,812	214,688	391,365	543,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,812	214,688	391,365	543,751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,953	16,953	16,953	16,953
1021	Unob Bal: Recov of prior year unpaid obligations	355	560	560	819
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,308	17,513	17,513	17,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,308	17,513	17,513	17,772

Status of Budgetary Resources

2002	Administrative & Judicial	0	0	0	2,014
2002	Resident Opportunity Supp	0	0	151	179
2002	Financial & Physical Asse	717	717	717	717
2002	Modernization	0	0	0	1,886
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		717	717	868	4,796
2201	Unob Bal: Apportioned: Avail in the current period	16,110	16,236	16,645	12,717
2403	Unob Bal: Unapportioned: Other	480	560	0	259
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,591	16,796	16,645	12,976
2500	Total budgetary resources	=====	=====	=====	=====
		17,308	17,513	17,513	17,772
2501	Memo: Budgetary resources, subj to apportionment	16,591	16,796	16,645	12,976
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,014
2501	Memo: Budgetary resources, subj to apportionment	717	717	717	717
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,886
2501	Memo: Budgetary resources, subj to apportionment	0	0	151	179
	Sub-Total, 2501	17,308	17,513	17,513	17,772
2503	Memo: Budgetary resources, direct unob bal, EOY	16,591	16,796	16,645	12,976

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,404,262	1,404,262	1,404,262	1,404,262
3010	Ob Bal: Obligations incurred: Unexpired accounts	717	717	868	4,796
3020	Ob Bal: Outlays (gross)	-235,330	-384,867	-530,730	-674,413
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-355	-560	-560	-819
3050	Ob Bal: EOY: Unpaid obligations	1,169,294	1,019,552	873,840	733,826
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,404,262	1,404,262	1,404,262	1,404,262
	3200,Obligated balance, end of year	=====	=====	=====	=====
		1,169,294	1,019,552	873,840	733,826

BA & O, Net

4011	Disc: Outlays from balances	235,330	384,867	530,730	674,413
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		235,330	384,867	530,730	674,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		235,330	384,867	530,730	674,413
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		235,330	384,867	530,730	674,413

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,945	8,945	8,945	8,945
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	1,266	1,266	1,266
1021	Unob Bal: Recov of prior year unpaid obligations	490	2,156	2,156	2,218
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,435	12,368	12,368	12,430
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,435	12,368	12,368	12,430

Status of Budgetary Resources

2002	Administrative & Judicial	0	0	0	734
2002	Financial & Physical Asse	1,935	2,263	4,003	7,249
2002	Modernization	0	0	0	2,801
2002	Resident Opportunity Supp	0	0	58	58
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,935	2,263	4,062	10,843
2201	Unob Bal: Apportioned: Avail in the current period	7,011	7,948	6,781	0
2403	Unob Bal: Unapportioned: Other	490	2,156	1,525	1,587
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,501	10,105	8,306	1,587
2500	Total budgetary resources	=====	=====	=====	=====
		9,435	12,368	12,368	12,430
2501	Memo: Budgetary resources, subj to apportionment	7,501	10,105	8,306	1,587
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	734
2501	Memo: Budgetary resources, subj to apportionment	1,935	2,263	4,003	7,249
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,801
2501	Memo: Budgetary resources, subj to apportionment	0	0	58	58
	Sub-Total, 2501	9,436	12,368	12,367	12,429
2503	Memo: Budgetary resources, direct unob bal, EOY	7,501	10,105	8,306	1,587

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	912,199	912,199	912,199	912,199
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-1,266	-1,266	-1,266
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,935	2,263	4,062	10,843
3020	Ob Bal: Outlays (gross)	-149,792	-248,641	-332,966	-460,093
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-490	-2,156	-2,156	-2,218
3050	Ob Bal: EOY: Unpaid obligations	763,852	662,399	579,873	459,465
3100	Obligated balance, start of year	=====	=====	=====	=====
		912,199	910,933	910,933	910,933
3200	Obligated balance, end of year	=====	=====	=====	=====
		763,852	662,399	579,873	459,465

BA & O, Net

4011	Disc: Outlays from balances	149,792	248,641	332,966	460,093
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		149,792	248,641	332,966	460,093
4080	Disc: Outlays, net	=====	=====	=====	=====
		149,792	248,641	332,966	460,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		149,792	248,641	332,966	460,093

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,142	3,142	3,142	3,142
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	1,046	1,046	1,046
1021	Unob Bal: Recov of prior year unpaid obligations	187	519	2,139	2,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,329	4,707	6,327	6,327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,329	4,707	6,327	6,327

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,329	4,707	6,327	6,327
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,329	4,707	6,327	6,327
2500	Total budgetary resources	=====	=====	=====	=====
		3,329	4,707	6,327	6,327
2501	Memo: Budgetary resources, subj to apportionment	3,329	4,707	6,327	6,327
2503	Memo: Budgetary resources, direct unob bal, EOY	3,329	4,707	6,327	6,327

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	417,853	417,853	417,853	417,853
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-1,046	-1,046	-1,046
3020	Ob Bal: Outlays (gross)	-86,996	-190,055	-289,746	-366,980
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-187	-519	-2,139	-2,139
3050	Ob Bal: EOY: Unpaid obligations	330,670	226,233	124,923	47,688
3100	Obligated balance, start of year	=====	=====	=====	=====
		417,853	416,807	416,807	416,807
3200	Obligated balance, end of year	=====	=====	=====	=====
		330,670	226,233	124,923	47,688

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	86,996	190,055	289,746	366,980
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,996	190,055	289,746	366,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,996	190,055	289,746	366,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,996	190,055	289,746	366,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,592	1,592	1,592	1,592
1021	Unob Bal: Recov of prior year unpaid obligations	577	1,496	1,610	1,913
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,169	3,088	3,202	3,505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,169	3,088	3,202	3,505

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,169	3,088	3,202	3,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,169	3,088	3,202	3,505
2500	Total budgetary resources	=====	=====	=====	=====
		2,169	3,088	3,202	3,505
2501	Memo: Budgetary resources, subj to apportionment	2,169	3,088	3,202	3,505
2503	Memo: Budgetary resources, direct unob bal, EOY	2,169	3,088	3,202	3,505

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,153	47,153	47,153	47,153
3020	Ob Bal: Outlays (gross)	-5,427	-8,539	-11,415	-19,155
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-577	-1,496	-1,610	-1,913
3050	Ob Bal: EOY: Unpaid obligations	41,149	37,118	34,128	26,085
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,153	47,153	47,153	47,153
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,149	37,118	34,128	26,085

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,427	8,539	11,415	19,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,427	8,539	11,415	19,155
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,427	8,539	11,415	19,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,427	8,539	11,415	19,155

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,219	2,219	2,219	2,219
1021	Unob Bal: Recov of prior year unpaid obligations	483	803	1,315	1,399
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,702	3,022	3,534	3,618
1700	BA: Disc: Spending auth: Collected	0	40	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	40	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	40	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,702	3,062	3,534	3,618

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,702	3,062	3,534	3,618
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,702	3,062	3,534	3,618
2500	Total budgetary resources	=====	=====	=====	=====
		2,702	3,062	3,534	3,618
2501	Memo: Budgetary resources, subj to apportionment	2,702	3,062	3,534	3,618
2503	Memo: Budgetary resources, direct unob bal, EOY	2,702	3,062	3,534	3,618

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,744	24,744	24,744	24,744
3020	Ob Bal: Outlays (gross)	-3,075	-8,066	-8,863	-12,550
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-483	-803	-1,315	-1,399
3050	Ob Bal: EOY: Unpaid obligations	21,186	15,875	14,567	10,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,744	24,744	24,744	24,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,186	15,875	14,567	10,795

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	40	0	0
4011	Disc: Outlays from balances	3,075	8,066	8,863	12,550
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,075	8,066	8,863	12,550
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-40	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-40	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,075	8,027	8,863	12,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,075	8,027	8,863	12,550

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,987	3,987	3,987	3,987
1021	Unob Bal: Recov of prior year unpaid obligations	149	390	457	457
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,136	4,377	4,444	4,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,136	4,377	4,444	4,444

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,136	4,377	4,444	4,444
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,136	4,377	4,444	4,444
2500	Total budgetary resources	=====	=====	=====	=====
		4,136	4,377	4,444	4,444
2501	Memo: Budgetary resources, subj to apportionment	4,136	4,377	4,444	4,444
2503	Memo: Budgetary resources, direct unob bal, EOY	4,136	4,377	4,444	4,444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,511	19,511	19,511	19,511
3020	Ob Bal: Outlays (gross)	-6,589	-9,621	-13,089	-15,764
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-149	-390	-457	-457
3050	Ob Bal: EOY: Unpaid obligations	12,773	9,500	5,965	3,290
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,511	19,511	19,511	19,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,773	9,500	5,965	3,290

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,589	9,621	13,089	15,764
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,589	9,621	13,089	15,764
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,589	9,621	13,089	15,764
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,589	9,621	13,089	15,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,946	5,946	5,946	5,946
1021	Unob Bal: Recov of prior year unpaid obligations	73	73	73	586
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,020	6,020	6,020	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,020	6,020	6,020	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,020	6,020	6,020	0
2490	Unob Bal: end of year	=====	=====	=====	
		6,020	6,020	6,020	0
2500	Total budgetary resources	=====	=====	=====	
		6,020	6,020	6,020	0
2501	Memo: Budgetary resources, subj to apportionment	6,020	6,020	6,020	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,020	6,020	6,020	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,939	5,939	5,939	5,939
3020	Ob Bal: Outlays (gross)	-3,468	-4,316	-4,597	-5,353
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-73	-73	-586
3050	Ob Bal: EOY: Unpaid obligations	2,398	1,549	1,268	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,939	5,939	5,939	5,939
3200	Obligated balance, end of year	=====	=====	=====	
		2,398	1,549	1,268	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,468	4,316	4,597	5,353
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,468	4,316	4,597	5,353
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,468	4,316	4,597	5,353
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,468	4,316	4,597	5,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /08-0304
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,418	5,418	5,418	5,418
3020	Ob Bal: Outlays (gross)	-5,418	-5,418	-5,418	-5,418
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,418	5,418	5,418	5,418
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,418	5,418	5,418	5,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,418	5,418	5,418	5,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,418	5,418	5,418	5,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,418	5,418	5,418	5,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,279	1,279	1,279	1,279
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	2,544	2,576
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,279	1,287	3,823	3,854
1700	BA: Disc: Spending auth: Collected	13	147	2,127	2,167
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		13	147	2,127	2,167
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		13	147	2,127	2,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,292	1,435	5,949	6,021

Status of Budgetary Resources

2002	Formula Grants	0	0	30	30
2002	Competitive Grants	0	0	1,437	1,437
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,468	1,468
2403	Unob Bal: Unapportioned: Other	1,292	1,435	4,482	4,553
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,292	1,435	4,482	4,553
2500	Total budgetary resources	=====	=====	=====	=====
		1,292	1,435	5,949	6,021
2501	Memo: Budgetary resources, subj to apportionment	0	0	30	30
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,437	1,437
2501	Memo: Budgetary resources, subj to apportionment	1,292	1,435	4,482	4,553
	Sub-Total, 2501	1,292	1,435	5,949	6,020
2503	Memo: Budgetary resources, direct unob bal, EOY	1,292	1,435	4,482	4,553

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Capital Fund
 Treasury Account: Public Housing Capital Fund, Recovery Act
 Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,831	1,831	1,831	1,831
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,468	1,468
3020	Ob Bal: Outlays (gross)	-426	-612	-584	-597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-9	-2,544	-2,576
3050	Ob Bal: EOY: Unpaid obligations	1,405	1,211	170	126
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,831	1,831	1,831	1,831
3200	Obligated balance, end of year	=====	=====		
		1,405	1,211	170	126

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		13	147	2,127	2,167
4011	Disc: Outlays from balances	426	612	584	597
4020	Disc: Total outlays, gross		=====		
		426	612	584	597
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-147	-2,127	-2,167
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-13	-147	-2,127	-2,167
4080	Disc: Outlays, net		=====	=====	=====
		413	464	-1,542	-1,570
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		413	464	-1,542	-1,570

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,631	104,631	104,631	104,631
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,312	2,308	2,308
1021	Unob Bal: Recov of prior year unpaid obligations	3,722	13,311	18,897	21,081
1029	Unob Bal: Other balances withdrawn	0	-5,397	-5,397	-23,059
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	866	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,354	114,857	121,305	104,962
1100	BA: Disc: Appropriation	0	0	1,875,000	1,875,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-98,074	-98,074
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,776,926	1,776,926
1700	BA: Disc: Spending auth: Collected	13	187	2,127	2,167
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		13	187	2,127	2,167
1800	BA: Mand: Spending auth: Collected	18	384	713	874
1850	BA: Mand: Spending auth: Total		=====		
		18	384	713	874
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		31	571	1,779,766	1,779,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,385	115,428	1,901,070	1,884,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,294	17,568	22,373	1,777,320
2201	Unob Bal: Apportioned: Avail in the current period	52,904	60,176	1,836,700	81,798
2203	Unob Bal: Apportioned: Anticipated	0	0	866	0
2403	Unob Bal: Unapportioned: Other	42,187	37,685	41,132	25,810
2490	Unob Bal: end of year	=====	=====	=====	=====
		95,090	97,860	1,878,698	107,608
2500	Total budgetary resources	=====	=====	=====	=====
		108,385	115,428	1,901,070	1,884,928
2501	Memo: Budgetary resources, subj to apportionment	108,385	115,428	1,901,070	1,884,928
2503	Memo: Budgetary resources, direct unob bal, EOY	95,090	97,860	1,878,698	107,608

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,687,787	4,687,787	4,687,787	4,687,787
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,312	-2,308	-2,308
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,294	17,568	20,905	1,775,853
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,468	1,468
3020	Ob Bal: Outlays (gross)	-620,533	-1,110,251	-1,645,551	-2,184,829
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,253	-10,021	-10,758	-12,012
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,470	-3,290	-8,139	-9,069
3050	Ob Bal: EOY: Unpaid obligations	4,076,827	3,579,481	3,043,404	4,256,890
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,687,787	4,685,476	4,685,480	4,685,480
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,076,827	3,579,481	3,043,404	4,256,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Capital Fund
 Treasury Account:
 Budget Account Id: 025-03-0304 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		13	187	1,779,053	1,779,093
4010 Disc:	Outlays from new authority	0	0	2	19,843
4011 Disc:	Outlays from balances	602,946	1,083,507	1,605,126	2,121,451
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		602,946	1,083,507	1,605,128	2,141,294
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-13	-187	-2,127	-2,167
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-187	-2,127	-2,167
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	1,776,926	1,776,926
4080,Disc:	Outlays, net	=====	=====	=====	=====
		602,933	1,083,320	1,603,001	2,139,127
4090,Mand:	Budget authority, gross		=====		
		18	384	713	874
4101 Mand:	Outlays from balances	17,586	26,744	40,424	43,536
4110 Mand:	Total outlays, gross	17,586	26,744	40,424	43,536
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-18	-384	-713	-874
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-384	-713	-874
4170,Mand:	Outlays, net	=====	=====	=====	=====
		17,568	26,360	39,711	42,661
4180,Budget	authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,776,926	1,776,926
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		620,502	1,109,680	1,642,712	2,181,789

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,983	2,983	2,983	2,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,983	2,983	2,983	2,983

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,983	2,983	2,983	2,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
2500	Total budgetary resources	=====	=====	=====	=====
		2,983	2,983	2,983	2,983
2501	Memo: Budgetary resources, subj to apportionment	2,983	2,983	2,983	2,983
2503	Memo: Budgetary resources, direct unob bal, EOY	2,983	2,983	2,983	2,983

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3020	Ob Bal: Outlays (gross)	0	0	0	7
3050	Ob Bal: EOY: Unpaid obligations	14	14	14	21
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	14	14	21

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-7
4020	Disc: Total outlays, gross	0	=====	0	-7
4080	Disc: Outlays, net	0	=====	0	-7
4190	Outlays, net (disc. and mand.)	0	=====	0	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,258	4,258	4,258	4,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,258	4,258	4,258	4,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,258	4,258	4,258	4,258

Status of Budgetary Resources

2002	Ph Operating Fund	0	0	0	3,989
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,989
2201	Unob Bal: Apportioned: Avail in the current period	4,258	4,258	4,258	268
2490	Unob Bal: end of year	=====	=====	=====	
		4,258	4,258	4,258	268
2500	Total budgetary resources	=====	=====	=====	=====
		4,258	4,258	4,258	4,258
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,989
2501	Memo: Budgetary resources, subj to apportionment	4,258	4,258	4,258	268
	Sub-Total, 2501	4,258	4,258	4,258	4,257
2503	Memo: Budgetary resources, direct unob bal, EOY	4,258	4,258	4,258	268

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,742	15,742	15,742	15,742
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,989
3020	Ob Bal: Outlays (gross)	-14,218	-14,631	-15,409	-15,629
3050	Ob Bal: EOY: Unpaid obligations	1,524	1,111	334	4,102
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,742	15,742	15,742	15,742
3200	Obligated balance, end of year	=====	=====		=====
		1,524	1,111	334	4,102

BA & O, Net

4011	Disc: Outlays from balances	14,218	14,631	15,409	15,629
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,218	14,631	15,409	15,629
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,218	14,631	15,409	15,629
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,218	14,631	15,409	15,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	754,000	1,456,390	4,262,010	4,262,010
1130	BA: Disc: Appropriations permanently reduced	0	0	-207,829	-207,829
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181

Status of Budgetary Resources

2002	Ph Operating Fund	752,233	1,381,361	2,728,741	4,054,157
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		752,233	1,381,361	2,728,741	4,054,157
2201	Unob Bal: Apportioned: Avail in the current period	1,767	75,028	1,325,440	24
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,767	75,028	1,325,440	24
2500	Total budgetary resources	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
2501	Memo: Budgetary resources, subj to apportionment	752,233	1,381,361	2,728,741	4,054,157
2501	Memo: Budgetary resources, subj to apportionment	1,767	75,028	1,325,440	24
	Sub-Total, 2501	754,000	1,456,389	4,054,181	4,054,181
2503	Memo: Budgetary resources, direct unob bal, EOY	1,767	75,028	1,325,440	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	752,233	1,381,361	2,728,741	4,054,157
3020	Ob Bal: Outlays (gross)	0	-1,053,542	-2,041,599	-3,031,607
3050	Ob Bal: EOY: Unpaid obligations	752,233	327,819	687,142	1,022,549
3200	Obligated balance, end of year	=====	=====	=====	=====
		752,233	327,819	687,142	1,022,549

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
4010	Disc: Outlays from new authority	0	1,053,542	2,041,599	3,031,607
4020	Disc: Total outlays, gross	0	1,053,542	2,041,599	3,031,607
4070	Disc: Budget authority, net	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
4080	Disc: Outlays, net	0	1,053,542	2,041,599	3,031,607
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
4190	Outlays, net (disc. and mand.)	0	1,053,542	2,041,599	3,031,607

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	347	347	347	347
1050	Unob Bal: Unobligated balance (total)		=====		
		347	347	347	347
1700	BA: Disc: Spending auth: Collected	0	0	77	80
1750	BA: Disc: Spending auth: Total		=====		
		0	0	77	80
1900	Budget authority total (disc. and mand.)		=====		
		0	0	77	80
1910	Total budgetary resources (disc. and mand.)		=====		
		347	347	423	427

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	347	347	423	427
2490	Unob Bal: end of year		=====		
		347	347	423	427
2500	Total budgetary resources		=====		
		347	347	423	427
2501	Memo: Budgetary resources, subj to apportionment	347	347	423	427
2503	Memo: Budgetary resources, direct unob bal, EOY	347	347	423	427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,019,935	1,019,935	1,019,935	1,019,935
3020	Ob Bal: Outlays (gross)	-1,000,765	-1,016,443	-1,018,295	-1,019,059
3050	Ob Bal: EOY: Unpaid obligations	19,170	3,492	1,640	875
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,019,935	1,019,935	1,019,935	1,019,935
3200	Obligated balance, end of year	=====	=====	=====	
		19,170	3,492	1,640	875

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	77	80
4011	Disc: Outlays from balances	1,000,765	1,016,443	1,018,295	1,019,059
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,000,765	1,016,443	1,018,295	1,019,059
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-77	-80
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-77	-80
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,000,765	1,016,443	1,018,218	1,018,979
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,000,765	1,016,443	1,018,218	1,018,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,905	1,905	1,905	1,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,905	1,905	1,905	1,905
1700	BA: Disc: Spending auth: Collected	0	151	218	249
1750	BA: Disc: Spending auth: Total		=====		
		0	151	218	249
1900	Budget authority total (disc. and mand.)		=====		
		0	151	218	249
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,905	2,056	2,123	2,154

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,905	2,056	2,123	2,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,905	2,056	2,123	2,154
2500	Total budgetary resources	=====	=====	=====	=====
		1,905	2,056	2,123	2,154
2501	Memo: Budgetary resources, subj to apportionment	1,905	2,056	2,123	2,154
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	2,056	2,123	2,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,684	5,684	5,684	5,684
3020	Ob Bal: Outlays (gross)	-1,032	-1,270	-1,421	-1,575
3050	Ob Bal: EOY: Unpaid obligations	4,652	4,414	4,262	4,109
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,684	5,684	5,684	5,684
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,652	4,414	4,262	4,109

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	151	218	249
4011	Disc: Outlays from balances	1,032	1,270	1,421	1,575
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,032	1,270	1,421	1,575
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-151	-218	-249
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-151	-218	-249
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,032	1,119	1,203	1,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,032	1,119	1,203	1,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,607	5,607	5,607	5,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,607	5,607	5,607	5,607

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,607	5,607	5,607	5,607
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
2500	Total budgetary resources	=====	=====	=====	=====
		5,607	5,607	5,607	5,607
2501	Memo: Budgetary resources, subj to apportionment	5,607	5,607	5,607	5,607
2503	Memo: Budgetary resources, direct unob bal, EOY	5,607	5,607	5,607	5,607

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,765	3,765	3,765	3,765
3020	Ob Bal: Outlays (gross)	0	-8	-167	-194
3050	Ob Bal: EOY: Unpaid obligations	3,765	3,757	3,597	3,571
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,765	3,765	3,765	3,765
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,765	3,757	3,597	3,571

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	8	167	194
4020	Disc: Total outlays, gross	0	=====8	167	194
4080	Disc: Outlays, net	0	=====8	167	194
4190	Outlays, net (disc. and mand.)	0	=====8	167	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,584	3,584	3,584	3,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,584	3,584	3,584	3,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,584	3,584	3,584	3,584

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,584	3,584	3,584	3,584
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,584	3,584	3,584	3,584
2500	Total budgetary resources	=====	=====	=====	=====
		3,584	3,584	3,584	3,584
2501	Memo: Budgetary resources, subj to apportionment	3,584	3,584	3,584	3,584
2503	Memo: Budgetary resources, direct unob bal, EOY	3,584	3,584	3,584	3,584

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618	618	618	618
3020	Ob Bal: Outlays (gross)	0	-2	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	618	615	615	615
3100	Obligated balance, start of year	618	=====	618	618
		618	618	618	618
3200	Obligated balance, end of year	618	=====	615	615
		618	615	615	615

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	3	3
4020	Disc: Total outlays, gross		=====		
		0	2	3	3
4080	Disc: Outlays, net		=====		
		0	2	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	2	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Public Housing Operating Fund
 Treasury Account: Public Housing Operating Fund
 Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,093	1,093	1,093	1,093
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,093	1,093	1,093	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,093	1,093	1,093	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,093	1,093	1,093	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,093	1,093	1,093	0
2500	Total budgetary resources	=====	=====	=====	
		1,093	1,093	1,093	0
2501	Memo: Budgetary resources, subj to apportionment	1,093	1,093	1,093	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,093	1,093	1,093	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,684	2,684	2,684	2,684
3020	Ob Bal: Outlays (gross)	-3	-13	-13	-125
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,559
3050	Ob Bal: EOY: Unpaid obligations	2,681	2,672	2,671	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,684	2,684	2,684	2,684
3200	Obligated balance, end of year	=====	=====	=====	
		2,681	2,672	2,671	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	13	13	125
4020	Disc: Total outlays, gross		=====		
		3	13	13	125
4080	Disc: Outlays, net		=====		
		3	13	13	125
4190	Outlays, net (disc. and mand.)		=====		
		3	13	13	125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,777	19,777	19,777	19,777
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,777	19,777	19,777	18,684
1100	BA: Disc: Appropriation	754,000	1,456,390	4,262,010	4,262,010
1130	BA: Disc: Appropriations permanently reduced	0	0	-207,829	-207,829
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
1700	BA: Disc: Spending auth: Collected	0	151	295	329
1750	BA: Disc: Spending auth: Total		=====		
		0	151	295	329
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		754,000	1,456,541	4,054,476	4,054,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		773,777	1,476,318	4,074,253	4,073,194

Status of Budgetary Resources

2004	Direct obligations incurred (total)	752,233	1,381,361	2,728,741	4,058,146
2201	Unob Bal: Apportioned: Avail in the current period	6,025	79,286	1,329,698	293
2403	Unob Bal: Unapportioned: Other	15,519	15,670	15,814	14,755
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,544	94,956	1,345,512	15,048
2500	Total budgetary resources	=====	=====	=====	=====
		773,777	1,476,318	4,074,253	4,073,194
2501	Memo: Budgetary resources, subj to apportionment	773,777	1,476,318	4,074,253	4,073,194
2503	Memo: Budgetary resources, direct unob bal, EOY	21,544	94,956	1,345,512	15,048

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Public Housing Operating Fund
 Treasury Account:
 Budget Account Id: 025-03-0163 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,048,441	1,048,441	1,048,441	1,048,441
3010	Ob Bal: Obligations incurred: Unexpired accounts	752,233	1,381,361	2,728,741	4,058,146
3020	Ob Bal: Outlays (gross)	-1,016,018	-2,085,909	-3,076,908	-4,068,186
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,559
3050	Ob Bal: EOY: Unpaid obligations	784,656	343,894	700,275	1,035,842
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,048,441	1,048,441	1,048,441	1,048,441
3200	Obligated balance, end of year	=====	=====	=====	=====
		784,656	343,894	700,275	1,035,842

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		754,000	1,456,541	4,054,476	4,054,510
4010	Disc: Outlays from new authority	0	1,053,542	2,041,599	3,031,607
4011	Disc: Outlays from balances	1,016,018	1,032,367	1,035,308	1,036,579
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,016,018	2,085,909	3,076,908	4,068,186
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-151	-295	-329
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-151	-295	-329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,016,018	2,085,758	3,076,613	4,067,857
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		754,000	1,456,390	4,054,181	4,054,181
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,016,018	2,085,758	3,076,613	4,067,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Drug Elimination Grants for Low-income Housing
 Treasury Account: Drug Elimination Grants for Low-income Housing
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,054	1,054	1,054	1,054
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,054	1,054	1,054	1,068
1700	BA: Disc: Spending auth: Collected	0	32	32	32
1750	BA: Disc: Spending auth: Total	0	=====	32	32
		0	32	32	32
1900	Budget authority total (disc. and mand.)	0	=====	32	32
		0	32	32	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,054	1,087	1,087	1,101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,054	1,087	1,087	1,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,054	1,087	1,087	1,101
2500	Total budgetary resources	=====	=====	=====	=====
		1,054	1,087	1,087	1,101
2501	Memo: Budgetary resources, subj to apportionment	1,054	1,087	1,087	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,054	1,087	1,087	1,101

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Drug Elimination Grants for Low-income Housing
 Treasury Account: Drug Elimination Grants for Low-income Housing
 Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	308
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	308	308	308	294
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====		
		308	308	308	294

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	32	32	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-32	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-32	-32	-32
4080	Disc: Outlays, net		=====		
		0	-32	-32	-32
4190	Outlays, net (disc. and mand.)		=====		
		0	-32	-32	-32

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
 Treasury Account:
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,054	1,054	1,054	1,054
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,054	1,054	1,054	1,068
1700	BA: Disc: Spending auth: Collected	0	32	32	32
1750	BA: Disc: Spending auth: Total	0	=====	32	32
		0	32	32	32
1900	Budget authority total (disc. and mand.)	0	=====	32	32
		0	32	32	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,054	1,087	1,087	1,101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,054	1,087	1,087	1,101
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,054	1,087	1,087	1,101
2500	Total budgetary resources	=====	=====	=====	=====
		1,054	1,087	1,087	1,101
2501	Memo: Budgetary resources, subj to apportionment	1,054	1,087	1,087	1,101
2503	Memo: Budgetary resources, direct unob bal, EOY	1,054	1,087	1,087	1,101

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
 Treasury Account:
 Budget Account Id: 025-03-0197 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	308
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	308	308	308	294
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====		
		308	308	308	294

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	32	32	32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-32	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-32	-32	-32
4080	Disc: Outlays, net		=====		
		0	-32	-32	-32
4190	Outlays, net (disc. and mand.)		=====		
		0	-32	-32	-32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	120,000	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,277	-6,277
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	113,723	113,723
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	113,723	113,723
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	113,723	113,723

Status of Budgetary Resources

2002	Choice Neighborhood Imple	0	0	0	500
2004	Direct obligations incurred (total)	0	=====		
		0	0	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	113,723	113,223
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	113,723	113,223
2500	Total budgetary resources	0	=====	=====	=====
		0	0	113,723	113,723
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	500
2501	Memo: Budgetary resources, subj to apportionment	0	0	113,723	113,223
	Sub-Total, 2501	0	0	113,723	113,723
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	113,723	113,223

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	500
3200	Obligated balance, end of year	0	=====	0	500

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	113,723	113,723
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	113,723	113,723
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	113,723	113,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,500	119,500	119,500	119,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,500	119,500	119,500	119,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,500	119,500	119,500	119,500

Status of Budgetary Resources

2002	8612140349 HA	0	0	0	2,780
2002	Choice Neighborhood Imple	0	108,980	108,980	108,980
2002	Choice Neighborhood Plann	4,950	4,950	4,950	4,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,950	113,930	113,930	116,710
2201	Unob Bal: Apportioned: Avail in the current period	114,550	5,570	5,570	2,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,550	5,570	5,570	2,790
2500	Total budgetary resources	=====	=====	=====	=====
		119,500	119,500	119,500	119,500
2501	Memo: Budgetary resources, subj to apportionment	0	108,980	108,980	108,980
2501	Memo: Budgetary resources, subj to apportionment	4,950	4,950	4,950	4,950
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,780
2501	Memo: Budgetary resources, subj to apportionment	114,550	5,570	5,570	2,790
	Sub-Total, 2501	119,500	119,500	119,500	119,500
2503	Memo: Budgetary resources, direct unob bal, EOY	114,550	5,570	5,570	2,790

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Choice Neighborhoods
 Treasury Account: Choice Neighborhoods
 Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500	500	500	500
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,950	113,930	113,930	116,710
3020	Ob Bal: Outlays (gross)	0	0	-316	-821
3050	Ob Bal: EOY: Unpaid obligations	5,450	114,430	114,114	116,389
3100	Obligated balance, start of year		=====		
		500	500	500	500
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,450	114,430	114,114	116,389

BA & O, Net

4011	Disc: Outlays from balances	0	0	316	821
4020	Disc: Total outlays, gross		=====		
		0	0	316	821
4080	Disc: Outlays, net		=====		
		0	0	316	821
4190	Outlays, net (disc. and mand.)		=====		
		0	0	316	821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Choice Neighborhoods
 Treasury Account:
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,500	119,500	119,500	119,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,500	119,500	119,500	119,500
1100	BA: Disc: Appropriation	0	0	120,000	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,277	-6,277
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	113,723	113,723
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	113,723	113,723
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,500	119,500	233,223	233,223

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,950	113,930	113,930	117,210
2201	Unob Bal: Apportioned: Avail in the current period	114,550	5,570	119,293	116,013
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,550	5,570	119,293	116,013
2500	Total budgetary resources	=====	=====	=====	=====
		119,500	119,500	233,223	233,223
2501	Memo: Budgetary resources, subj to apportionment	119,500	119,500	233,223	233,223
2503	Memo: Budgetary resources, direct unob bal, EOY	114,550	5,570	119,293	116,013

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Choice Neighborhoods
 Treasury Account:
 Budget Account Id: 025-03-0349 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500	500	500	500
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,950	113,930	113,930	117,210
3020	Ob Bal: Outlays (gross)	0	0	-316	-821
3050	Ob Bal: EOY: Unpaid obligations	5,450	114,430	114,114	116,889
3100	Obligated balance, start of year		=====		
		500	500	500	500
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,450	114,430	114,114	116,889

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	113,723	113,723
4011	Disc: Outlays from balances	0	0	316	821
4020	Disc: Total outlays, gross		=====		
		0	0	316	821
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	113,723	113,723
4080	Disc: Outlays, net		=====		
		0	0	316	821
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	113,723	113,723
4190	Outlays, net (disc. and mand.)		=====		
		0	0	316	821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,167	7,167	7,167	7,167
1021	Unob Bal: Recov of prior year unpaid obligations	99	99	116	179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,266	7,266	7,283	7,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,266	7,266	7,283	7,346

Status of Budgetary Resources

2002	CH Neighborhood Public Sa	0	2,000	2,000	2,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,000	2,000	2,000
2201	Unob Bal: Apportioned: Avail in the current period	2,000	0	0	0
2403	Unob Bal: Unapportioned: Other	5,266	5,266	5,283	5,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,266	5,266	5,283	5,346
2500	Total budgetary resources	=====	=====	=====	=====
		7,266	7,266	7,283	7,346
2501	Memo: Budgetary resources, subj to apportionment	0	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	7,266	5,266	5,283	5,346
	Sub-Total, 2501	7,266	7,266	7,283	7,346
2503	Memo: Budgetary resources, direct unob bal, EOY	7,266	5,266	5,283	5,346

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150,727	150,727	150,727	150,727
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,000	2,000	2,000
3020	Ob Bal: Outlays (gross)	-8,319	-19,121	-23,018	-27,891
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-99	-99	-116	-179
3050	Ob Bal: EOY: Unpaid obligations	142,309	133,507	129,594	124,657
	3100,Obligated balance, start of year	=====	=====	=====	=====
		150,727	150,727	150,727	150,727
	3200,Obligated balance, end of year	=====	=====	=====	=====
		142,309	133,507	129,594	124,657

BA & O, Net

4011	Disc: Outlays from balances	8,319	19,121	23,018	27,891
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,319	19,121	23,018	27,891
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,319	19,121	23,018	27,891
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,319	19,121	23,018	27,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	999	999	999	999
1050	Unob Bal: Unobligated balance (total)		=====		
		999	999	999	999
1910	Total budgetary resources (disc. and mand.)		=====		
		999	999	999	999

Status of Budgetary Resources

2002	Technical Assistance	1,500	1,500	1,500	1,500
2002	Other Programs	-1,500	-1,500	-1,500	-1,500
2403	Unob Bal: Unapportioned: Other	999	999	999	998
2490	Unob Bal: end of year		=====		
		999	999	999	998
2500	Total budgetary resources		=====		
		999	999	999	999
2501	Memo: Budgetary resources, subj to apportionment	999	999	999	998
2501	Memo: Budgetary resources, subj to apportionment	1,500	1,500	1,500	1,500
2501	Memo: Budgetary resources, subj to apportionment	-1,500	-1,500	-1,500	-1,500
	Sub-Total, 2501	999	999	999	998
2503	Memo: Budgetary resources, direct unob bal, EOY	999	999	999	998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,484	83,484	83,484	83,484
3020	Ob Bal: Outlays (gross)	-3,351	-7,153	-17,520	-19,428
3050	Ob Bal: EOY: Unpaid obligations	80,133	76,331	65,964	64,056
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,484	83,484	83,484	83,484
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,133	76,331	65,964	64,056

BA & O, Net

4011	Disc: Outlays from balances	3,351	7,153	17,520	19,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,351	7,153	17,520	19,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,351	7,153	17,520	19,428
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,351	7,153	17,520	19,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	742	742	742	742
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	742	====	742	756
1910	Total budgetary resources (disc. and mand.)	742	====	742	756

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	742	742	742	756
2490	Unob Bal: end of year	742	====	742	756
2500	Total budgetary resources	742	====	742	756
2501	Memo: Budgetary resources, subj to apportionment	742	742	742	756
2503	Memo: Budgetary resources, direct unob bal, EOY	742	742	742	756

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,026	183,026	183,026	183,026
3020	Ob Bal: Outlays (gross)	-9,712	-17,216	-31,638	-44,048
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	173,314	165,811	151,389	138,964
3100	Obligated balance, start of year	====	====	====	====
		183,026	183,026	183,026	183,026
3200	Obligated balance, end of year	====	====	====	====
		173,314	165,811	151,389	138,964

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,712	17,216	31,638	44,048
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,712	17,216	31,638	44,048
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,712	17,216	31,638	44,048
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,712	17,216	31,638	44,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,062	1,062	1,062	1,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,062	1,062	1,062	1,062

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,062	1,062	1,062	1,062
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
2500	Total budgetary resources	=====	=====	=====	=====
		1,062	1,062	1,062	1,062
2501	Memo: Budgetary resources, subj to apportionment	1,062	1,062	1,062	1,062
2503	Memo: Budgetary resources, direct unob bal, EOY	1,062	1,062	1,062	1,062

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,824	92,824	92,824	92,824
3020	Ob Bal: Outlays (gross)	-7,464	-15,861	-26,449	-37,091
3050	Ob Bal: EOY: Unpaid obligations	85,361	76,964	66,376	55,733
3100	Obligated balance, start of year	=====	=====	=====	=====
		92,824	92,824	92,824	92,824
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,361	76,964	66,376	55,733

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,464	15,861	26,449	37,091
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,464	15,861	26,449	37,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,464	15,861	26,449	37,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,464	15,861	26,449	37,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,697
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,702
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	0
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	Unob Bal: end of year		=====		
		5	5	5	0
2500	Total budgetary resources		=====		
		5	5	5	0
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,935	17,935	17,935	17,935
3020	Ob Bal: Outlays (gross)	-1,240	-3,958	-5,694	-13,238
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,697
3050	Ob Bal: EOY: Unpaid obligations	16,695	13,977	12,240	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,935	17,935	17,935	17,935
3200	Obligated balance, end of year	=====	=====	=====	
		16,695	13,977	12,240	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,240	3,958	5,694	13,238
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,240	3,958	5,694	13,238
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,240	3,958	5,694	13,238
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,240	3,958	5,694	13,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
 Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	0
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	0
2490	Unob Bal: end of year		=====		
		25	25	25	0
2500	Total budgetary resources		=====		
		25	25	25	0
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,105	17,105	17,105	17,105
3020	Ob Bal: Outlays (gross)	-5,434	-8,449	-9,597	-17,105
3050	Ob Bal: EOY: Unpaid obligations	11,671	8,655	7,508	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,105	17,105	17,105	17,105
3200	Obligated balance, end of year	=====	=====	=====	
		11,671	8,655	7,508	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,434	8,449	9,597	17,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,434	8,449	9,597	17,105
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,434	8,449	9,597	17,105
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,434	8,449	9,597	17,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
 Treasury Account:
 Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,999	9,999	9,999	9,999
1021	Unob Bal: Recov of prior year unpaid obligations	99	99	116	4,890
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,726
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,098	10,098	10,114	10,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,098	10,098	10,114	10,163

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,000	2,000	2,000
2201	Unob Bal: Apportioned: Avail in the current period	2,000	0	0	0
2403	Unob Bal: Unapportioned: Other	8,098	8,098	8,114	8,163
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,098	8,098	8,114	8,163
2500	Total budgetary resources	=====	=====	=====	=====
		10,098	10,098	10,114	10,163
2501	Memo: Budgetary resources, subj to apportionment	10,098	10,098	10,114	10,163
2503	Memo: Budgetary resources, direct unob bal, EOY	10,098	8,098	8,114	8,163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545,101	545,101	545,101	545,101
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,000	2,000	2,000
3020	Ob Bal: Outlays (gross)	-35,519	-71,758	-113,916	-158,801
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-99	-99	-116	-179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4,711
3050	Ob Bal: EOY: Unpaid obligations	509,483	475,244	433,070	383,409
3100	Obligated balance, start of year	=====	=====	=====	=====
		545,101	545,101	545,101	545,101
3200	Obligated balance, end of year	=====	=====	=====	=====
		509,483	475,244	433,070	383,409

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
Treasury Account:
Budget Account Id: 025-03-0218 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	35,519	71,758	113,916	158,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,519	71,758	113,916	158,801
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,519	71,758	113,916	158,801
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,519	71,758	113,916	158,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,723	31,723	31,723	31,723
1021	Unob Bal: Recov of prior year unpaid obligations	1,999	1,999	1,999	2,427
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,722	33,722	33,722	34,150
1200	BA: Mand: Appropriation	0	0	0	1,661
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1,661
1700	BA: Disc: Spending auth: Collected	131	261	392	436
1750	BA: Disc: Spending auth: Total	131	=====	392	436
		131	261	392	436
1900	Budget authority total (disc. and mand.)	131	=====	392	=====
		131	261	392	2,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,853	33,984	34,114	36,247

Status of Budgetary Resources

2002	XCO Programs	0	0	0	1,661
2002	Native American Hsq Blck	0	1,709	1,685	3,333
2002	Technical Assistance	10	3,611	3,714	4,583
2002	PIH Programs	0	0	67	0
2004	Direct obligations incurred (total)	10	=====	=====	=====
		10	5,320	5,466	9,577
2201	Unob Bal: Apportioned: Avail in the current period	30,079	24,900	26,301	26,278
2403	Unob Bal: Unapportioned: Other	3,764	3,764	2,348	392
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,843	28,664	28,649	26,670
2500	Total budgetary resources	=====	=====	=====	=====
		33,853	33,984	34,114	36,247
2501	Memo: Budgetary resources, subj to apportionment	0	1,709	1,685	3,333
2501	Memo: Budgetary resources, subj to apportionment	10	3,611	3,714	4,583
2501	Memo: Budgetary resources, subj to apportionment	0	0	67	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,661
2501	Memo: Budgetary resources, subj to apportionment	33,843	28,664	28,649	26,670
	Sub-Total, 2501	33,853	33,984	34,115	36,247
2503	Memo: Budgetary resources, direct unob bal, EOY	33,843	28,664	28,649	26,670

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	658,789	658,789	658,789	658,789
3010	Ob Bal: Obligations incurred: Unexpired accounts	10	5,320	5,466	9,577
3020	Ob Bal: Outlays (gross)	-68,448	-137,773	-205,857	-307,198
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,999	-1,999	-1,999	-2,427
3050	Ob Bal: EOY: Unpaid obligations	588,351	524,337	456,399	358,741
3100	Obligated balance, start of year	=====	=====	=====	=====
		658,789	658,789	658,789	658,789
3200	Obligated balance, end of year	=====	=====	=====	=====
		588,351	524,337	456,399	358,741

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		131	261	392	436
4011	Disc: Outlays from balances	68,448	137,773	205,857	305,537
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,448	137,773	205,857	305,537
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-131	-261	-392	-436
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-131	-261	-392	-436
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,318	137,512	205,465	305,101
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,661
4100	Mand: Outlays from new authority	0	0	0	1,661
4110	Mand: Total outlays, gross	0	0	0	1,661

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net			=====		=====
		0	0	0	1,661
4170,Mand: Outlays, net			=====		=====
		0	0	0	1,661
4180,Budget authority, net (disc. and mand.)			=====		=====
		0	0	0	1,661
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		68,318	137,512	205,465	306,763

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	40,000	650,000	650,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-33,999	-33,999
1160	BA: Disc: Appropriation (total)	0	40,000	616,001	616,001
1900	Budget authority total (disc. and mand.)	0	40,000	616,001	616,001
1910	Total budgetary resources (disc. and mand.)	0	40,000	616,001	616,001

Status of Budgetary Resources

2002	Native American Hsg Blck	0	13,687	289,438	605,377
2004	Direct obligations incurred (total)	0	13,687	289,438	605,377
2201	Unob Bal: Apportioned: Avail in the current period	0	26,313	326,563	10,624
2490	Unob Bal: end of year	0	26,313	326,563	10,624
2500	Total budgetary resources	0	40,000	616,001	616,001
2501	Memo: Budgetary resources, subj to apportionment	0	26,313	326,563	10,624
2501	Memo: Budgetary resources, subj to apportionment	0	13,687	289,438	605,377
	Sub-Total, 2501	0	40,000	616,001	616,001
2503	Memo: Budgetary resources, direct unob bal, EOY	0	26,313	326,563	10,624

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,687	289,438	605,377
3020	Ob Bal: Outlays (gross)	0	-6,138	-44,028	-218,194
3050	Ob Bal: EOY: Unpaid obligations	0	7,549	245,410	387,183
3200	Obligated balance, end of year	0	7,549	245,410	387,183

BA & O, Net

4000	Disc: Budget authority, gross	0	40,000	616,001	616,001
4010	Disc: Outlays from new authority	0	6,138	44,028	218,194
4020	Disc: Total outlays, gross	0	6,138	44,028	218,194
4070	Disc: Budget authority, net	0	40,000	616,001	616,001
4080	Disc: Outlays, net	0	6,138	44,028	218,194
4180	Budget authority, net (disc. and mand.)	0	40,000	616,001	616,001
4190	Outlays, net (disc. and mand.)	0	6,138	44,028	218,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,076	13,076	13,076	13,076
1021	Unob Bal: Recov of prior year unpaid obligations	33	35	35	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,109	13,112	13,112	13,262
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,109	13,112	13,112	13,262

Status of Budgetary Resources

2002	XCO Programs	978	978	986	1,796
2002	Native American Hsg Blck	2,047	2,047	3,675	6,861
2002	Technical Assistance	0	1,450	1,450	1,450
2002	Nat Org for Nat Amer Inte	0	2,000	2,000	2,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,025	6,475	8,111	12,108
2201	Unob Bal: Apportioned: Avail in the current period	10,051	6,601	4,966	1,004
2403	Unob Bal: Unapportioned: Other	33	35	35	150
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,084	6,637	5,001	1,154
2500	Total budgetary resources	=====	=====	=====	=====
		13,109	13,112	13,112	13,262
2501	Memo: Budgetary resources, subj to apportionment	0	1,450	1,450	1,450
2501	Memo: Budgetary resources, subj to apportionment	0	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	978	978	986	1,796
2501	Memo: Budgetary resources, subj to apportionment	10,084	6,637	5,001	1,154
2501	Memo: Budgetary resources, subj to apportionment	2,047	2,047	3,675	6,861
	Sub-Total, 2501	13,109	13,112	13,112	13,261
2503	Memo: Budgetary resources, direct unob bal, EOY	10,084	6,637	5,001	1,154

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	445,700	445,700	445,700	445,700
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,025	6,475	8,111	12,108
3020	Ob Bal: Outlays (gross)	-57,358	-106,079	-146,846	-202,928
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33	-35	-35	-185
3050	Ob Bal: EOY: Unpaid obligations	391,335	346,061	306,930	254,695
3100	Obligated balance, start of year	=====	=====	=====	=====
		445,700	445,700	445,700	445,700
3200	Obligated balance, end of year	=====	=====	=====	=====
		391,335	346,061	306,930	254,695

BA & O, Net

4011	Disc: Outlays from balances	57,358	106,079	146,846	202,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,358	106,079	146,846	202,928
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,358	106,079	146,846	202,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,358	106,079	146,846	202,928

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native American Housing Block Grant
 Treasury Account: Native American Housing Block Grant, Recovery Act
 Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,936	2,936	2,936	2,936
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,936	2,936	2,936	2,936

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,936	2,936	2,936	2,936
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
2500	Total budgetary resources	=====	=====	=====	=====
		2,936	2,936	2,936	2,936
2501	Memo: Budgetary resources, subj to apportionment	2,936	2,936	2,936	2,936
2503	Memo: Budgetary resources, direct unob bal, EOY	2,936	2,936	2,936	2,936

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	234
3020	Ob Bal: Outlays (gross)	-234	-234	-234	-234
3100	Obligated balance, start of year		=====		
		234	234	234	234

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant, Recovery Act
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	234	234	234	234
4020	Disc: Total outlays, gross		=====		
		234	234	234	234
4080	Disc: Outlays, net		=====		
		234	234	234	234
4190	Outlays, net (disc. and mand.)		=====		
		234	234	234	234

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,736	47,736	47,736	47,736
1021	Unob Bal: Recov of prior year unpaid obligations	2,032	2,035	2,035	2,612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,768	49,771	49,771	50,348
1100	BA: Disc: Appropriation	0	40,000	650,000	650,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-33,999	-33,999
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	40,000	616,001	616,001
1200	BA: Mand: Appropriation	0	0	0	1,661
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	1,661
1700	BA: Disc: Spending auth: Collected	131	261	392	436
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		131	261	392	436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131	40,261	616,393	618,098
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,899	90,032	666,164	668,446

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,035	25,482	303,015	627,062
2201	Unob Bal: Apportioned: Avail in the current period	40,130	57,814	357,830	37,906
2403	Unob Bal: Unapportioned: Other	6,733	6,736	5,319	3,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,864	64,550	363,149	41,385
2500	Total budgetary resources	=====	=====	=====	=====
		49,899	90,032	666,164	668,446
2501	Memo: Budgetary resources, subj to apportionment	49,899	90,032	666,164	668,446
2503	Memo: Budgetary resources, direct unob bal, EOY	46,864	64,550	363,149	41,385
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,104,724	1,104,724	1,104,724	1,104,724
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,035	25,482	303,015	627,062
3020	Ob Bal: Outlays (gross)	-126,040	-250,224	-396,964	-728,554
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,032	-2,035	-2,035	-2,612
3050	Ob Bal: EOY: Unpaid obligations	979,686	877,947	1,008,740	1,000,619
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,104,724	1,104,724	1,104,724	1,104,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		979,686	877,947	1,008,740	1,000,619

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native American Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====	=====	=====
		131	40,261	616,393	616,437
4010 Disc:	Outlays from new authority	0	6,138	44,028	218,194
4011 Disc:	Outlays from balances	126,040	244,086	352,937	508,699
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		126,040	250,224	396,964	726,892
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-131	-261	-392	-436
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-131	-261	-392	-436
4070,Disc:	Budget authority, net		=====	=====	=====
		0	40,000	616,001	616,001
4080,Disc:	Outlays, net	=====	=====	=====	=====
		125,909	249,963	396,572	726,457
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	1,661
4100 Mand:	Outlays from new authority	0	0	0	1,661
4110 Mand:	Total outlays, gross	0	0	0	1,661
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	1,661
4170,Mand:	Outlays, net		=====		=====
		0	0	0	1,661
4180,Budget	authority, net (disc. and mand.)		=====	=====	=====
		0	40,000	616,001	617,663
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		125,909	249,963	396,572	728,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,078	12,078	12,078	12,078
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,078	12,078	12,078	12,078
1800	BA: Mand: Spending auth: Collected	328	598	1,584	4,274
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	116	611	727	-323
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		444	1,209	2,311	3,951
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		444	1,209	2,311	3,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,522	13,287	14,389	16,029

Status of Budgetary Resources

2002	Other Programs	0	0	0	3,294
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,294
2403	Unob Bal: Unapportioned: Other	12,522	13,287	14,389	12,735
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,522	13,287	14,389	12,735
2500	Total budgetary resources	=====	=====	=====	=====
		12,522	13,287	14,389	16,029
2501	Memo: Budgetary resources, subj to apportionment	12,522	13,287	14,389	12,735
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,294
	Sub-Total, 2501	12,522	13,287	14,389	16,029
2503	Memo: Budgetary resources, direct unob bal, EOY	12,522	13,287	14,389	12,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Title VI Indian Federal Guarantees Financing Account
 Treasury Account: Title VI Indian Federal Guarantees Financing Account
 Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,294
3020	Ob Bal: Outlays (gross)	0	0	0	-3,294
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-750	-750	-750	-750
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-116	-611	-727	323
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-866	-1,361	-1,477	-427
	3100,Obligated balance, start of year		====	====	
		-750	-750	-750	-750
	3200,Obligated balance, end of year		====	====	
		-866	-1,361	-1,477	-427

BA & O, Net

4090	Mand: Budget authority, gross	444	1,209	2,311	3,951
4110	Mand: Total outlays, gross	0	0	0	3,294
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-328	-598	-1,584	-3,781
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-493
	4130,Mand: Offsets against gross BA and outlays (total)		====	====	====
		-328	-598	-1,584	-4,274
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-116	-611	-727	323
	4150,Mand: Additional offsets against BA only (total)		====	====	
		-116	-611	-727	323
	4170,Mand: Outlays, net		====	====	
		-328	-598	-1,584	-980
	4190,Outlays, net (disc. and mand.)		====	====	
		-328	-598	-1,584	-980

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,078	12,078	12,078	12,078
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,078	12,078	12,078	12,078
1800	BA: Mand: Spending auth: Collected	328	598	1,584	4,274
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	116	611	727	-323
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		444	1,209	2,311	3,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		444	1,209	2,311	3,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,522	13,287	14,389	16,029

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	3,294
2403	Unob Bal: Unapportioned: Other	12,522	13,287	14,389	12,735
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,522	13,287	14,389	12,735
2500	Total budgetary resources	=====	=====	=====	=====
		12,522	13,287	14,389	16,029
2501	Memo: Budgetary resources, subj to apportionment	12,522	13,287	14,389	16,029
2503	Memo: Budgetary resources, direct unob bal, EOY	12,522	13,287	14,389	12,735

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4244 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,294
3020	Ob Bal: Outlays (gross)	0	0	0	-3,294
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-750	-750	-750	-750
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-116	-611	-727	323
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-866	-1,361	-1,477	-427
	3100,Obligated balance, start of year		====	====	
		-750	-750	-750	-750
	3200,Obligated balance, end of year		====	====	
		-866	-1,361	-1,477	-427

BA & O, Net

4090	Mand: Budget authority, gross		====	====	====
		444	1,209	2,311	3,951
4110	Mand: Total outlays, gross	0	0	0	3,294
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-328	-598	-1,584	-3,781
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-493
	4130,Mand: Offsets against gross BA and outlays (total)		====	====	====
		-328	-598	-1,584	-4,274
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-116	-611	-727	323
	4150,Mand: Additional offsets against BA only (total)		====	====	
		-116	-611	-727	323
4170	Mand: Outlays, net		====	====	
		-328	-598	-1,584	-980
4190	Outlays, net (disc. and mand.)		====	====	
		-328	-598	-1,584	-980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	921	921	921	921
1050	Unob Bal: Unobligated balance (total)		=====		
		921	921	921	921
1100	BA: Disc: Appropriation	0	0	13,000	13,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-680	-680
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	12,320	12,320
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	12,320	12,320
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		921	921	13,241	13,241

Status of Budgetary Resources

2002	Nat Hawaiian Hsqn Block G	0	0	0	12,036
2002	Technical Assistance	2	350	350	351
2004	Direct obligations incurred (total)		=====		=====
		2	350	350	12,386
2201	Unob Bal: Apportioned: Avail in the current period	919	571	12,891	855
2490	Unob Bal: end of year		=====	=====	
		919	571	12,891	855
2500	Total budgetary resources		=====	=====	=====
		921	921	13,241	13,241
2501	Memo: Budgetary resources, subj to apportionment	2	350	350	351
2501	Memo: Budgetary resources, subj to apportionment	919	571	12,891	855
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,036
	Sub-Total, 2501	921	921	13,241	13,242
2503	Memo: Budgetary resources, direct unob bal, EOY	919	571	12,891	855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Block Grant
 Treasury Account: Native Hawaiian Housing Block Grant
 Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,439	52,439	52,439	52,439
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	350	350	12,386
3020	Ob Bal: Outlays (gross)	-1,002	-1,447	-2,285	-3,636
3050	Ob Bal: EOY: Unpaid obligations	51,439	51,342	50,504	61,189
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,439	52,439	52,439	52,439
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,439	51,342	50,504	61,189

BA & O, Net

4000	Disc: Budget authority, gross	0	0	12,320	12,320
4011	Disc: Outlays from balances	1,002	1,447	2,285	3,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,002	1,447	2,285	3,636
4070	Disc: Budget authority, net	0	0	12,320	12,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,002	1,447	2,285	3,636
4180	Budget authority, net (disc. and mand.)	0	0	12,320	12,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,002	1,447	2,285	3,636

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	921	921	921	921
1050	Unob Bal: Unobligated balance (total)		=====		
		921	921	921	921
1100	BA: Disc: Appropriation	0	0	13,000	13,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-680	-680
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	12,320	12,320
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	12,320	12,320
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		921	921	13,241	13,241

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	350	350	12,386
2201	Unob Bal: Apportioned: Avail in the current period	919	571	12,891	855
2490	Unob Bal: end of year		=====	=====	
		919	571	12,891	855
2500	Total budgetary resources		=====	=====	=====
		921	921	13,241	13,241
2501	Memo: Budgetary resources, subj to apportionment	921	921	13,241	13,241
2503	Memo: Budgetary resources, direct unob bal, EOY	919	571	12,891	855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Block Grant
 Treasury Account:
 Budget Account Id: 025-03-0235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,439	52,439	52,439	52,439
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	350	350	12,386
3020	Ob Bal: Outlays (gross)	-1,002	-1,447	-2,285	-3,636
3050	Ob Bal: EOY: Unpaid obligations	51,439	51,342	50,504	61,189
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,439	52,439	52,439	52,439
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,439	51,342	50,504	61,189

BA & O, Net

4000	Disc: Budget authority, gross	0	0	12,320	12,320
4011	Disc: Outlays from balances	1,002	1,447	2,285	3,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,002	1,447	2,285	3,636
4070	Disc: Budget authority, net	0	0	12,320	12,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,002	1,447	2,285	3,636
4180	Budget authority, net (disc. and mand.)	0	0	12,320	12,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,002	1,447	2,285	3,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,042	2,042	2,042	2,042
1021	Unob Bal: Recov of prior year unpaid obligations	75	101	122	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,118	2,143	2,164	2,092
1100	BA: Disc: Appropriation	2,926	3,929	12,200	12,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-326	-326
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
1200	BA: Mand: Appropriation	0	0	0	7,140
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	7,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,926	3,929	11,874	19,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,044	6,072	14,038	21,106

Status of Budgetary Resources

2002	Indian Housing Admin Cont	21	21	468	494
2002	Other Programs	3,413	1,821	5,931	15,809
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,435	1,842	6,399	16,303
2201	Unob Bal: Apportioned: Avail in the current period	1,462	4,057	7,445	4,682
2403	Unob Bal: Unapportioned: Other	147	172	194	121
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,609	4,230	7,639	4,803
2500	Total budgetary resources	=====	=====	=====	=====
		5,044	6,072	14,038	21,106
2501	Memo: Budgetary resources, subj to apportionment	1,609	4,230	7,639	4,803
2501	Memo: Budgetary resources, subj to apportionment	21	21	468	494
2501	Memo: Budgetary resources, subj to apportionment	3,413	1,821	5,931	15,809
	Sub-Total, 2501	5,043	6,072	14,038	21,106

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Program Account
 Treasury Account: Indian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,609	4,230	7,639	4,803

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,400	3,400	3,400	3,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,435	1,842	6,399	16,303
3020	Ob Bal: Outlays (gross)	-1,366	-1,858	-4,282	-16,541
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75	-101	-122	-49
3050	Ob Bal: EOY: Unpaid obligations	5,394	3,284	5,395	3,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,394	3,284	5,395	3,113

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
4010	Disc: Outlays from new authority	0	0	0	5,183
4011	Disc: Outlays from balances	1,366	1,858	4,282	4,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,366	1,858	4,282	9,401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,366	1,858	4,282	9,401
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	7,140
4100	Mand: Outlays from new authority	0	0	0	7,140
4110	Mand: Total outlays, gross	0	0	0	7,140
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	7,140

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 7,140
4180	Budget authority, net (disc. and mand.)	===== 2,926	===== 3,929	===== 11,874	===== 19,014
4190	Outlays, net (disc. and mand.)	===== 1,366	===== 1,858	===== 4,282	===== 16,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,042	2,042	2,042	2,042
1021	Unob Bal: Recov of prior year unpaid obligations	75	101	122	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,118	2,143	2,164	2,092
1100	BA: Disc: Appropriation	2,926	3,929	12,200	12,200
1130	BA: Disc: Appropriations permanently reduced	0	0	-326	-326
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
1200	BA: Mand: Appropriation	0	0	0	7,140
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	7,140
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,926	3,929	11,874	19,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,044	6,072	14,038	21,106

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,435	1,842	6,399	16,303
2201	Unob Bal: Apportioned: Avail in the current period	1,462	4,057	7,445	4,682
2403	Unob Bal: Unapportioned: Other	147	172	194	121
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,609	4,230	7,639	4,803
2500	Total budgetary resources	=====	=====	=====	=====
		5,044	6,072	14,038	21,106
2501	Memo: Budgetary resources, subj to apportionment	5,044	6,072	14,038	21,106
2503	Memo: Budgetary resources, direct unob bal, EOY	1,609	4,230	7,639	4,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
 Treasury Account:
 Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,400	3,400	3,400	3,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,435	1,842	6,399	16,303
3020	Ob Bal: Outlays (gross)	-1,366	-1,858	-4,282	-16,541
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75	-101	-122	-49
3050	Ob Bal: EOY: Unpaid obligations	5,394	3,284	5,395	3,113
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,400	3,400	3,400	3,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,394	3,284	5,395	3,113

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
4010	Disc: Outlays from new authority	0	0	0	5,183
4011	Disc: Outlays from balances	1,366	1,858	4,282	4,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,366	1,858	4,282	9,401
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,926	3,929	11,874	11,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,366	1,858	4,282	9,401
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,140
4100	Mand: Outlays from new authority	0	0	0	7,140
4110	Mand: Total outlays, gross	0	0	0	7,140
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,140
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,140

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Account
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,926	3,929	11,874	19,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,366	1,858	4,282	16,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,818	81,818	81,818	81,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,818	81,818	81,818	81,818
1400	BA: Mand: Borrowing authority	0	30,000	95,000	95,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	30,000	95,000	95,000
1800	BA: Mand: Spending auth: Collected	4,507	6,714	12,569	36,203
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-589	1,439	3,775	-306
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,918	8,154	16,344	35,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,918	38,154	111,344	130,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,736	119,972	193,162	212,715

Status of Budgetary Resources

2002	Other Programs	5,295	16,639	21,343	47,569
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,295	16,639	21,343	47,569
2201	Unob Bal: Apportioned: Avail in the current period	29,405	48,061	108,357	94,460
2403	Unob Bal: Unapportioned: Other	51,036	55,272	63,462	70,687
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,441	103,333	171,819	165,146
2500	Total budgetary resources	=====	=====	=====	=====
		85,736	119,972	193,162	212,715
2501	Memo: Budgetary resources, subj to apportionment	80,441	103,333	171,819	165,146
2501	Memo: Budgetary resources, subj to apportionment	5,295	16,639	21,343	47,569
	Sub-Total, 2501	85,736	119,972	193,162	212,715
2503	Memo: Budgetary resources, direct unob bal, EOY	80,441	103,333	171,819	165,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Indian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564	564	564	564
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,295	16,639	21,343	47,569
3020	Ob Bal: Outlays (gross)	-5,049	-16,146	-19,458	-47,555
3050	Ob Bal: EOY: Unpaid obligations	811	1,057	2,450	578
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,400	-3,400	-3,400	-3,400
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	589	-1,439	-3,775	306
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,812	-4,840	-7,176	-3,094
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,836	-2,836	-2,836	-2,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,001	-3,783	-4,726	-2,516

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,918	38,154	111,344	130,897
4110	Mand: Total outlays, gross	5,049	16,146	19,458	47,555
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,361	-1,852	-4,270	-16,454
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,517
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,146	-4,862	-8,298	-13,233
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,507	-6,714	-12,569	-36,203
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	589	-1,439	-3,775	306
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		589	-1,439	-3,775	306
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	30,000	95,000	95,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		542	9,432	6,889	11,351
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	30,000	95,000	95,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	542	==== 9,432	==== 6,889	===== 11,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,818	81,818	81,818	81,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		81,818	81,818	81,818	81,818
1400	BA: Mand: Borrowing authority	0	30,000	95,000	95,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	30,000	95,000	95,000
1800	BA: Mand: Spending auth: Collected	4,507	6,714	12,569	36,203
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-589	1,439	3,775	-306
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,918	8,154	16,344	35,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,918	38,154	111,344	130,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,736	119,972	193,162	212,715

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,295	16,639	21,343	47,569
2201	Unob Bal: Apportioned: Avail in the current period	29,405	48,061	108,357	94,460
2403	Unob Bal: Unapportioned: Other	51,036	55,272	63,462	70,687
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,441	103,333	171,819	165,146
2500	Total budgetary resources	=====	=====	=====	=====
		85,736	119,972	193,162	212,715
2501	Memo: Budgetary resources, subj to apportionment	85,736	119,972	193,162	212,715
2503	Memo: Budgetary resources, direct unob bal, EOY	80,441	103,333	171,819	165,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
 Treasury Account:
 Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564	564	564	564
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,295	16,639	21,343	47,569
3020	Ob Bal: Outlays (gross)	-5,049	-16,146	-19,458	-47,555
3050	Ob Bal: EOY: Unpaid obligations	811	1,057	2,450	578
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,400	-3,400	-3,400	-3,400
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	589	-1,439	-3,775	306
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,812	-4,840	-7,176	-3,094
3100	Obligated balance, start of year	=====	=====	=====	=====
		-2,836	-2,836	-2,836	-2,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,001	-3,783	-4,726	-2,516

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,918	38,154	111,344	130,897
4110	Mand: Total outlays, gross	5,049	16,146	19,458	47,555
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,361	-1,852	-4,270	-16,454
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,517
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,146	-4,862	-8,298	-13,233
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,507	-6,714	-12,569	-36,203
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	589	-1,439	-3,775	306
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		589	-1,439	-3,775	306
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	30,000	95,000	95,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		542	9,432	6,889	11,351
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	30,000	95,000	95,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	542	===== 9,432	===== 6,889	===== 11,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,431	5,431	5,431	5,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,431	5,431	5,431	5,431
1100	BA: Disc: Appropriation	0	0	386	386
1130	BA: Disc: Appropriations permanently reduced	0	0	-20	-20
1160	BA: Disc: Appropriation (total)		=====		
		0	0	366	366
1200	BA: Mand: Appropriation	0	0	0	29
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	29
1900	Budget authority total (disc. and mand.)		=====		
		0	0	366	395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,431	5,431	5,797	5,826

Status of Budgetary Resources

2002	Other Programs	29	14	77	154
2004	Direct obligations incurred (total)		=====		
		29	14	77	154
2201	Unob Bal: Apportioned: Avail in the current period	5,402	5,417	5,719	5,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,402	5,417	5,719	5,672
2500	Total budgetary resources	=====	=====	=====	=====
		5,431	5,431	5,797	5,826
2501	Memo: Budgetary resources, subj to apportionment	5,402	5,417	5,719	5,672
2501	Memo: Budgetary resources, subj to apportionment	29	14	77	154
	Sub-Total, 2501	5,431	5,431	5,796	5,826
2503	Memo: Budgetary resources, direct unob bal, EOY	5,402	5,417	5,719	5,672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
 Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3010	Ob Bal: Obligations incurred: Unexpired accounts	29	14	77	154
3020	Ob Bal: Outlays (gross)	-6	-8	-49	-109
3050	Ob Bal: EOY: Unpaid obligations	304	287	309	326
3100	Obligated balance, start of year		=====		
		281	281	281	281
3200	Obligated balance, end of year		=====		
		304	287	309	326

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	366	366
4011	Disc: Outlays from balances	6	8	49	80
4020	Disc: Total outlays, gross		=====		
		6	8	49	80
4070	Disc: Budget authority, net		=====		
		0	0	366	366
4080	Disc: Outlays, net		=====		
		6	8	49	80
4090	Mand: Budget authority, gross		=====		
		0	0	0	29
4100	Mand: Outlays from new authority	0	0	0	29
4110	Mand: Total outlays, gross	0	0	0	29
4160	Mand: Budget authority, net		=====		
		0	0	0	29
4170	Mand: Outlays, net		=====		
		0	0	0	29
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	366	395

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	6	==== 8	49	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,431	5,431	5,431	5,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,431	5,431	5,431	5,431
1100	BA: Disc: Appropriation	0	0	386	386
1130	BA: Disc: Appropriations permanently reduced	0	0	-20	-20
1160	BA: Disc: Appropriation (total)		=====		
		0	0	366	366
1200	BA: Mand: Appropriation	0	0	0	29
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	29
1900	Budget authority total (disc. and mand.)		=====		
		0	0	366	395
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,431	5,431	5,797	5,826

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29	14	77	154
2201	Unob Bal: Apportioned: Avail in the current period	5,402	5,417	5,719	5,672
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,402	5,417	5,719	5,672
2500	Total budgetary resources	=====	=====	=====	=====
		5,431	5,431	5,797	5,826
2501	Memo: Budgetary resources, subj to apportionment	5,431	5,431	5,797	5,826
2503	Memo: Budgetary resources, direct unob bal, EOY	5,402	5,417	5,719	5,672

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
 Treasury Account:
 Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3010	Ob Bal: Obligations incurred: Unexpired accounts	29	14	77	154
3020	Ob Bal: Outlays (gross)	-6	-8	-49	-109
3050	Ob Bal: EOY: Unpaid obligations	304	287	309	326
3100	Obligated balance, start of year		=====		
		281	281	281	281
3200	Obligated balance, end of year		=====		
		304	287	309	326

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	366	366
4011	Disc: Outlays from balances	6	8	49	80
4020	Disc: Total outlays, gross		=====		
		6	8	49	80
4070	Disc: Budget authority, net		=====		
		0	0	366	366
4080	Disc: Outlays, net		=====		
		6	8	49	80
4090	Mand: Budget authority, gross		=====		
		0	0	0	29
4100	Mand: Outlays from new authority	0	0	0	29
4110	Mand: Total outlays, gross	0	0	0	29
4160	Mand: Budget authority, net		=====		
		0	0	0	29
4170	Mand: Outlays, net		=====		
		0	0	0	29
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	366	395

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	6	===== 8	49	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,100	2,100	2,100	2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,100	2,100	2,100	2,100
1400	BA: Mand: Borrowing authority	0	0	0	6,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,000
1800	BA: Mand: Spending auth: Collected	12	14	55	662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	24	30	64	45
1850	BA: Mand: Spending auth: Total		=====		
		35	44	119	707
1900	Budget authority total (disc. and mand.)		=====		=====
		35	44	119	6,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,135	2,144	2,219	8,807

Status of Budgetary Resources

2002	Other Programs	276	849	849	2,105
2004	Direct obligations incurred (total)		=====		=====
		276	849	849	2,105
2201	Unob Bal: Apportioned: Avail in the current period	1,674	1,101	1,101	5,794
2403	Unob Bal: Unapportioned: Other	185	194	269	908
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,859	1,295	1,370	6,702
2500	Total budgetary resources	=====	=====	=====	=====
		2,135	2,144	2,219	8,807
2501	Memo: Budgetary resources, subj to apportionment	1,859	1,295	1,370	6,702
2501	Memo: Budgetary resources, subj to apportionment	276	849	849	2,105
	Sub-Total, 2501	2,135	2,144	2,219	8,807
2503	Memo: Budgetary resources, direct unob bal, EOY	1,859	1,295	1,370	6,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
 Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	276	849	849	2,105
3020	Ob Bal: Outlays (gross)	-276	-849	-849	-2,105
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-281	-281	-281	-281
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-24	-30	-64	-45
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-304	-311	-345	-326
3100	Obligated balance, start of year		=====		=====
		-281	-281	-281	-281
3200	Obligated balance, end of year		=====		=====
		-304	-311	-345	-326

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		35	44	119	6,707
4110	Mand: Total outlays, gross	276	849	849	2,105
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-6	-8	-49	-109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-343
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-6	-6	-6	-210
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-12	-14	-55	-662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-24	-30	-64	-45
4150	Mand: Additional offsets against BA only (total)		=====		=====
		-24	-30	-64	-45
4160	Mand: Budget authority, net		=====		=====
		0	0	0	6,000
4170	Mand: Outlays, net		=====		=====
		264	835	794	1,443
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	6,000
4190	Outlays, net (disc. and mand.)		=====		=====
		264	835	794	1,443

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 10
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,100	2,100	2,100	2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,100	2,100	2,100	2,100
1400	BA: Mand: Borrowing authority	0	0	0	6,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	6,000
1800	BA: Mand: Spending auth: Collected	12	14	55	662
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	24	30	64	45
1850	BA: Mand: Spending auth: Total		=====		
		35	44	119	707
1900	Budget authority total (disc. and mand.)		=====		=====
		35	44	119	6,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,135	2,144	2,219	8,807

Status of Budgetary Resources

2004	Direct obligations incurred (total)	276	849	849	2,105
2201	Unob Bal: Apportioned: Avail in the current period	1,674	1,101	1,101	5,794
2403	Unob Bal: Unapportioned: Other	185	194	269	908
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,859	1,295	1,370	6,702
2500	Total budgetary resources	=====	=====	=====	=====
		2,135	2,144	2,219	8,807
2501	Memo: Budgetary resources, subj to apportionment	2,135	2,144	2,219	8,807
2503	Memo: Budgetary resources, direct unob bal, EOY	1,859	1,295	1,370	6,702

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
 Treasury Account:
 Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	276	849	849	2,105
3020	Ob Bal: Outlays (gross)	-276	-849	-849	-2,105
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-281	-281	-281	-281
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-24	-30	-64	-45
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-304	-311	-345	-326
3100	Obligated balance, start of year		=====		=====
		-281	-281	-281	-281
3200	Obligated balance, end of year		=====		=====
		-304	-311	-345	-326

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		35	44	119	6,707
4110	Mand: Total outlays, gross	276	849	849	2,105
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6	-8	-49	-109
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-343
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6	-6	-6	-210
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-12	-14	-55	-662
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-24	-30	-64	-45
4150	Mand: Additional offsets against BA only (total)		=====		=====
		-24	-30	-64	-45
4160	Mand: Budget authority, net		=====		=====
		0	0	0	6,000
4170	Mand: Outlays, net		=====		=====
		264	835	794	1,443
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	6,000
4190	Outlays, net (disc. and mand.)		=====		=====
		264	835	794	1,443

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	489,446	489,446	489,446	489,446
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,312	2,308	2,308
1021	Unob Bal: Recov of prior year unpaid obligations	35,117	79,644	115,855	159,848
1029	Unob Bal: Other balances withdrawn	0	-5,397	-5,397	-63,840
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	866	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		524,562	566,005	603,077	587,761
1100	BA: Disc: Appropriation	3,869,818	6,613,986	21,871,965	21,952,716
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,322,733	-1,322,894
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-80,751
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,869,818	6,613,986	20,549,232	20,549,071
1170	BA: Disc: Advance appropriation	4,000,000	4,000,000	4,000,000	4,000,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,000,000	4,000,000	4,000,000	4,000,000
1200	BA: Mand: Appropriation	0	0	0	8,831
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	8,831
1700	BA: Disc: Spending auth: Collected	144	632	2,846	2,964
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		144	632	2,846	2,964
1800	BA: Mand: Spending auth: Collected	18	384	713	874
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		18	384	713	874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,869,980	10,615,001	24,552,791	24,561,739
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,394,542	11,181,006	25,155,868	25,149,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,968,030	10,693,644	19,650,950	24,507,743
2201	Unob Bal: Apportioned: Avail in the current period	1,298,941	332,225	5,316,115	586,957
2203	Unob Bal: Apportioned: Anticipated	0	0	866	0
2403	Unob Bal: Unapportioned: Other	127,571	155,137	187,936	54,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,426,513	487,362	5,504,918	641,758
2500	Total budgetary resources	=====	=====	=====	=====
		8,394,542	11,181,006	25,155,868	25,149,501
2501	Memo: Budgetary resources, subj to apportionment	8,394,542	11,181,006	25,155,868	25,149,501
2503	Memo: Budgetary resources, direct unob bal, EOY	1,426,513	487,362	5,504,918	641,758

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,581,453	11,581,453	11,581,453	11,581,453
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,312	-2,308	-2,308
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,968,030	10,693,644	19,649,483	24,506,275
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1,468	1,468
3020	Ob Bal: Outlays (gross)	-6,499,944	-12,961,751	-19,229,613	-25,662,631
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,647	-76,354	-107,716	-143,508
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,470	-3,290	-8,139	-16,340
3050	Ob Bal: EOY: Unpaid obligations	12,014,422	9,231,390	11,884,629	10,264,409
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,581,453	11,579,141	11,579,146	11,579,146
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,014,422	9,231,390	11,884,629	10,264,409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		7,869,962	10,614,618	24,552,078	24,552,034
4010 Disc:	Outlays from new authority	2,730,940	1,059,680	2,085,629	18,296,602
4011 Disc:	Outlays from balances	3,751,418	11,875,326	17,103,560	7,313,663
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,482,358	12,935,006	19,189,189	25,610,264
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-144	-632	-2,846	-2,964
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-144	-632	-2,846	-2,964
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,869,818	10,613,986	24,549,232	24,549,071
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,482,214	12,934,375	19,186,343	25,607,301
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		18	384	713	9,705
4100 Mand:	Outlays from new authority	0	0	0	8,831
4101 Mand:	Outlays from balances	17,586	26,744	40,424	43,536
4110 Mand:	Total outlays, gross	17,586	26,744	40,424	52,366
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-18	-384	-713	-874
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-384	-713	-874
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	8,831
4170,Mand:	Outlays, net	=====	=====	=====	=====
		17,568	26,360	39,711	51,492
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		7,869,818	10,613,986	24,549,232	24,557,902
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		6,499,782	12,960,735	19,226,054	25,658,793

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Non-Financing Accounts Public and Indian Housing P
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95,996	95,996	95,996	95,996
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,996	95,996	95,996	95,996
1400	BA: Mand: Borrowing authority	0	30,000	95,000	101,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		0	30,000	95,000	101,000
1800	BA: Mand: Spending auth: Collected	4,847	7,326	14,208	41,139
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-449	2,080	4,566	-584
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,398	9,407	18,774	40,555
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,398	39,407	113,774	141,555
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,394	135,403	209,771	237,551

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,572	17,488	22,192	52,968
2201	Unob Bal: Apportioned: Avail in the current period	31,078	49,162	109,458	100,253
2403	Unob Bal: Unapportioned: Other	63,744	68,753	78,121	84,330
2490	Unob Bal: end of year	=====	=====	=====	=====
		94,822	117,915	187,579	184,584
2500	Total budgetary resources	=====	=====	=====	=====
		100,394	135,403	209,771	237,551
2501	Memo: Budgetary resources, subj to apportionment	100,394	135,403	209,771	237,551
2503	Memo: Budgetary resources, direct unob bal, EOY	94,822	117,915	187,579	184,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Public and Indian Housing Programs
 Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
 Treasury Account:
 Budget Account Id: 025-03- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564	564	564	564
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,572	17,488	22,192	52,968
3020	Ob Bal: Outlays (gross)	-5,325	-16,995	-20,307	-52,954
3050	Ob Bal: EOY: Unpaid obligations	811	1,057	2,450	578
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,431	-4,431	-4,431	-4,431
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	449	-2,080	-4,566	584
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,982	-6,512	-8,997	-3,847
3100	Obligated balance, start of year	====	====	====	====
		-3,867	-3,867	-3,867	-3,867
3200	Obligated balance, end of year	====	====	====	====
		-3,172	-5,455	-6,548	-3,269

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,398	39,407	113,774	141,555
4110	Mand: Total outlays, gross	5,325	16,995	20,307	52,954
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,695	-2,458	-5,904	-20,343
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,353
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,152	-4,868	-8,304	-13,443
4130	Mand: Offsets against gross BA and outlays (total)	====	====	=====	=====
		-4,847	-7,326	-14,208	-41,139
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	449	-2,080	-4,566	584
4150	Mand: Additional offsets against BA only (total)	====	====	====	====
		449	-2,080	-4,566	584
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	30,000	95,000	101,000
4170	Mand: Outlays, net	479	=====	=====	=====
		479	9,669	6,099	11,815
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	30,000	95,000	101,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Bureau Total, Financing Accounts Public and Indian Housing Progr
Treasury Account:
Budget Account Id: 025-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	479	9,669	6,099	11,815

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	369	369	369	369
1050	Unob Bal: Unobligated balance (total)		=====		
		369	369	369	369
1910	Total budgetary resources (disc. and mand.)		=====		
		369	369	369	369

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	0	369
2004	Direct obligations incurred (total)		=====		
		0	0	0	369
2201	Unob Bal: Apportioned: Avail in the current period	369	369	369	0
2490	Unob Bal: end of year		=====		
		369	369	369	0
2500	Total budgetary resources		=====		
		369	369	369	369
2501	Memo: Budgetary resources, subj to apportionment	369	369	369	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	369
	Sub-Total, 2501	369	369	369	369
2503	Memo: Budgetary resources, direct unob bal, EOY	369	369	369	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	767	767	767	767
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	369
3020	Ob Bal: Outlays (gross)	-106	-171	-173	-174
3050	Ob Bal: EOY: Unpaid obligations	661	596	594	961
3100	Obligated balance, start of year	767	767	767	767
3200	Obligated balance, end of year	661	596	594	961
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	106	171	173	174
4020	Disc: Total outlays, gross	106	171	173	174
4080	Disc: Outlays, net	106	171	173	174
4190	Outlays, net (disc. and mand.)	106	171	173	174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	31,463	31,463
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	31,463	31,463
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	31,463	31,463
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	31,463	31,463

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	0	31,463
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	31,463
2201	Unob Bal: Apportioned: Avail in the current period	0	0	31,463	0
2490	Unob Bal: end of year		=====	=====	
		0	0	31,463	0
2500	Total budgetary resources		=====	=====	=====
		0	0	31,463	31,463
2501	Memo: Budgetary resources, subj to apportionment	0	0	31,463	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	31,463
	Sub-Total, 2501	0	0	31,463	31,463
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	31,463	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31,463
3020	Ob Bal: Outlays (gross)	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	31,440
3200	Obligated balance, end of year		=====		=====
		0	0	0	31,440

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	31,463	31,463
4010	Disc: Outlays from new authority	0	0	0	24
4020	Disc: Total outlays, gross		=====		
		0	0	0	24
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	31,463	31,463
4080	Disc: Outlays, net		=====		
		0	0	0	24
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	31,463	31,463
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	332,000	332,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-31,463	-31,463
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,366	-17,366
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	283,171	283,171
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	283,171	283,171
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	283,171	283,171

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	0	199,948
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	199,948
2201	Unob Bal: Apportioned: Avail in the current period	0	0	283,171	83,223
2490	Unob Bal: end of year		=====	=====	=====
		0	0	283,171	83,223
2500	Total budgetary resources		=====	=====	=====
		0	0	283,171	283,171
2501	Memo: Budgetary resources, subj to apportionment	0	0	283,171	83,223
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	199,948
	Sub-Total, 2501	0	0	283,171	283,171
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	283,171	83,223

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	199,948
3020	Ob Bal: Outlays (gross)	0	0	0	-1,016
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	198,932
3200	Obligated balance, end of year		=====		=====
		0	0	0	198,932

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	283,171	283,171
4010	Disc: Outlays from new authority	0	0	0	1,016
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,016
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	283,171	283,171
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,016
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	283,171	283,171
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,016

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	505	505	505	505
1050	Unob Bal: Unobligated balance (total)		=====		
		505	505	505	505
1910	Total budgetary resources (disc. and mand.)		=====		
		505	505	505	505

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	0	0	0	505
2004	Direct obligations incurred (total)		=====		
		0	0	0	505
2201	Unob Bal: Apportioned: Avail in the current period	505	505	505	0
2490	Unob Bal: end of year		=====		
		505	505	505	0
2500	Total budgetary resources		=====		
		505	505	505	505
2501	Memo: Budgetary resources, subj to apportionment	505	505	505	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	505
	Sub-Total, 2501	505	505	505	505
2503	Memo: Budgetary resources, direct unob bal, EOY	505	505	505	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,331	32,331	32,331	32,331
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	505
3020	Ob Bal: Outlays (gross)	-569	-1,744	-3,370	-5,728
3050	Ob Bal: EOY: Unpaid obligations	31,763	30,587	28,961	27,108
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,331	32,331	32,331	32,331
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,763	30,587	28,961	27,108

BA & O, Net

4011	Disc: Outlays from balances	569	1,744	3,370	5,728
4020	Disc: Total outlays, gross		=====	=====	=====
		569	1,744	3,370	5,728
4080	Disc: Outlays, net		=====	=====	=====
		569	1,744	3,370	5,728
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		569	1,744	3,370	5,728

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,892	69,892	69,892	69,892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,892	69,892	69,892	69,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,892	69,892	69,892	69,892

Status of Budgetary Resources

2002	Hsq Oppor for Persons W/	43,694	67,700	69,892	69,892
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,694	67,700	69,892	69,892
2201	Unob Bal: Apportioned: Avail in the current period	26,197	2,191	0	0
2490	Unob Bal: end of year	=====	=====		
		26,197	2,191	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		69,892	69,892	69,892	69,892
2501	Memo: Budgetary resources, subj to apportionment	26,197	2,191	0	0
2501	Memo: Budgetary resources, subj to apportionment	43,694	67,700	69,892	69,892
	Sub-Total, 2501	69,891	69,891	69,892	69,892
2503	Memo: Budgetary resources, direct unob bal, EOY	26,197	2,191	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	227,327	227,327	227,327	227,327
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,694	67,700	69,892	69,892
3020	Ob Bal: Outlays (gross)	-7,893	-25,275	-75,193	-127,192
3050	Ob Bal: EOY: Unpaid obligations	263,128	269,753	222,026	170,027
3100	Obligated balance, start of year	=====	=====	=====	=====
		227,327	227,327	227,327	227,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		263,128	269,753	222,026	170,027

BA & O, Net

4011	Disc: Outlays from balances	7,893	25,275	75,193	127,192
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,893	25,275	75,193	127,192
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,893	25,275	75,193	127,192
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,893	25,275	75,193	127,192

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,461	27,461	27,461	27,461
3020	Ob Bal: Outlays (gross)	-2,671	-5,350	-8,108	-10,697
3050	Ob Bal: EOY: Unpaid obligations	24,790	22,111	19,353	16,764
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,461	27,461	27,461	27,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,790	22,111	19,353	16,764

BA & O, Net

4011	Disc: Outlays from balances	2,671	5,350	8,108	10,697
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,671	5,350	8,108	10,697
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,671	5,350	8,108	10,697
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,671	5,350	8,108	10,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,225	153,225	153,225	153,225
3020	Ob Bal: Outlays (gross)	-46,110	-84,724	-115,528	-129,751
3050	Ob Bal: EOY: Unpaid obligations	107,115	68,501	37,697	23,475
3100	Obligated balance, start of year	=====	=====	=====	=====
		153,225	153,225	153,225	153,225
3200	Obligated balance, end of year	=====	=====	=====	=====
		107,115	68,501	37,697	23,475

BA & O, Net

4011	Disc: Outlays from balances	46,110	84,724	115,528	129,751
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,110	84,724	115,528	129,751
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,110	84,724	115,528	129,751
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,110	84,724	115,528	129,751

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,752	16,752	16,752	16,752
3020	Ob Bal: Outlays (gross)	-2,769	-5,022	-7,468	-9,554
3050	Ob Bal: EOY: Unpaid obligations	13,984	11,731	9,285	7,199
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,752	16,752	16,752	16,752
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,984	11,731	9,285	7,199

BA & O, Net

4011	Disc: Outlays from balances	2,769	5,022	7,468	9,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,769	5,022	7,468	9,554
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,769	5,022	7,468	9,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,769	5,022	7,468	9,554

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,054	18,054	18,054	18,054
3020	Ob Bal: Outlays (gross)	-8,553	-11,628	-13,834	-16,063
3050	Ob Bal: EOY: Unpaid obligations	9,501	6,426	4,220	1,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,054	18,054	18,054	18,054
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,501	6,426	4,220	1,991

BA & O, Net

4011	Disc: Outlays from balances	8,553	11,628	13,834	16,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,553	11,628	13,834	16,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,553	11,628	13,834	16,063
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,553	11,628	13,834	16,063

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	93
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	5	93
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	5	93

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	5	93
2490	Unob Bal: end of year		=====		
		0	0	5	93
2500	Total budgetary resources		=====		
		0	0	5	93
2501	Memo: Budgetary resources, subj to apportionment	0	0	5	93
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	5	93

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,748	4,748	4,748	4,748
3020	Ob Bal: Outlays (gross)	-1,671	-3,016	-3,995	-4,348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-93
3050	Ob Bal: EOY: Unpaid obligations	3,077	1,733	748	308
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,748	4,748	4,748	4,748
3200	Obligated balance, end of year	=====	=====		
		3,077	1,733	748	308

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,671	3,016	3,995	4,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,671	3,016	3,995	4,348
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,671	3,016	3,995	4,348
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,671	3,016	3,995	4,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,605	2,605	2,605	2,605
3020	Ob Bal: Outlays (gross)	-432	-2,134	-2,410	-2,425
3050	Ob Bal: EOY: Unpaid obligations	2,173	472	195	180
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,605	2,605	2,605	2,605
3200	Obligated balance, end of year	=====	=====		
		2,173	472	195	180

BA & O, Net

4011	Disc: Outlays from balances	432	2,134	2,410	2,425
4020	Disc: Total outlays, gross		=====	=====	=====
		432	2,134	2,410	2,425
4080	Disc: Outlays, net		=====	=====	=====
		432	2,134	2,410	2,425
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		432	2,134	2,410	2,425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119	119	119	119
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		140	140	199	199
1910	Total budgetary resources (disc. and mand.)		=====		
		140	140	199	199

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	140	140	199	199
2490	Unob Bal: end of year		=====		
		140	140	199	199
2500	Total budgetary resources		=====		
		140	140	199	199
2501	Memo: Budgetary resources, subj to apportionment	140	140	199	199
2503	Memo: Budgetary resources, direct unob bal, EOY	140	140	199	199

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	908	908	908	908
3020	Ob Bal: Outlays (gross)	-91	-143	-194	-356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	796	744	634	472
3100	Obligated balance, start of year		=====		
		908	908	908	908
3200	Obligated balance, end of year		=====		
		796	744	634	472

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	91	143	194	356
4020	Disc: Total outlays, gross		=====		
		91	143	194	356
4080	Disc: Outlays, net		=====		
		91	143	194	356
4190	Outlays, net (disc. and mand.)		=====		
		91	143	194	356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	50	50
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	50	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	50	50
2490	Unob Bal: end of year		=====		
		0	0	50	50
2500	Total budgetary resources		=====		
		0	0	50	50
2501	Memo: Budgetary resources, subj to apportionment	0	0	50	50
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	50	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	147
3020	Ob Bal: Outlays (gross)	-19	-26	-40	-45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	129	122	58	53
3100	Obligated balance, start of year		=====		
		147	147	147	147
3200	Obligated balance, end of year		=====		
		129	122	58	53

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	26	40	45
4020	Disc: Total outlays, gross		=====		
		19	26	40	45
4080	Disc: Outlays, net		=====		
		19	26	40	45
4190	Outlays, net (disc. and mand.)		=====		
		19	26	40	45

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	780	780	780	780
1050	Unob Bal: Unobligated balance (total)		=====		
		780	780	780	780
1910	Total budgetary resources (disc. and mand.)		=====		
		780	780	780	780

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	780	780	780	780
2490	Unob Bal: end of year		=====		
		780	780	780	780
2500	Total budgetary resources		=====		
		780	780	780	780
2501	Memo: Budgetary resources, subj to apportionment	780	780	780	780
2503	Memo: Budgetary resources, direct unob bal, EOY	780	780	780	780

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	39
3020	Ob Bal: Outlays (gross)	0	0	-18	-18
3050	Ob Bal: EOY: Unpaid obligations	39	39	21	21
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		39	39	21	21

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	18	18
4020	Disc: Total outlays, gross		=====		
		0	0	18	18
4080	Disc: Outlays, net		=====		
		0	0	18	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	18	18

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1021</u>	<u>Unob Bal: Recov of prior year unpaid obligations</u>	0	0	0	4
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-4
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
	3100,Obligated balance, start of year		=====		
		4	4	4	4
	3200,Obligated balance, end of year		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	82	280
1029	Unob Bal: Other balances withdrawn	0	0	0	-434
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	237	0
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	237	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	155	155	237	0
2490	Unob Bal: end of year		=====		
		155	155	237	0
2500	Total budgetary resources		=====		
		155	155	237	0
2501	Memo: Budgetary resources, subj to apportionment	155	155	237	0
2503	Memo: Budgetary resources, direct unob bal, EOY	155	155	237	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	282	282	282	282
3020	Ob Bal: Outlays (gross)	15	38	53	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-82	-280
3050	Ob Bal: EOY: Unpaid obligations	298	320	254	0
3100	Obligated balance, start of year		=====		
		282	282	282	282
3200	Obligated balance, end of year		=====		
		298	320	254	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Housing Opportunities for Persons with AIDS
 Treasury Account: Housing Opportunities for Persons with AIDS
 Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-15	-38	-53	3
4020	Disc: Total outlays, gross		=====		
		-15	-38	-53	3
4080	Disc: Outlays, net		=====		
		-15	-38	-53	3
4190	Outlays, net (disc. and mand.)		=====		
		-15	-38	-53	3

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,819	71,819	71,819	71,819
1021	Unob Bal: Recov of prior year unpaid obligations	21	21	216	506
1029	Unob Bal: Other balances withdrawn	0	0	0	-438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,840	71,840	72,035	71,887
1100	BA: Disc: Appropriation	0	0	332,000	332,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-31,463	-31,463
1121	BA: Disc: Approps transferred from other accounts	0	0	31,463	31,463
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,366	-17,366
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	314,634	314,634
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	314,634	314,634
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,840	71,840	386,670	386,521

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,694	67,700	69,892	302,177
2201	Unob Bal: Apportioned: Avail in the current period	27,071	3,065	315,508	83,223
2403	Unob Bal: Unapportioned: Other	1,075	1,075	1,270	1,122
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,146	4,140	316,778	84,344
2500	Total budgetary resources	=====	=====	=====	=====
		71,840	71,840	386,670	386,521
2501	Memo: Budgetary resources, subj to apportionment	71,840	71,840	386,670	386,521
2503	Memo: Budgetary resources, direct unob bal, EOY	28,146	4,140	316,778	84,344

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Housing Opportunities for Persons with AIDS
 Treasury Account:
 Budget Account Id: 025-06-0308 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	484,651	484,651	484,651	484,651
3010	Ob Bal: Obligations incurred: Unexpired accounts	43,694	67,700	69,892	302,177
3020	Ob Bal: Outlays (gross)	-70,868	-139,194	-230,277	-307,392
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21	-21	-216	-506
3050	Ob Bal: EOY: Unpaid obligations	457,456	413,136	324,050	478,930
3100	Obligated balance, start of year	=====	=====	=====	=====
		484,651	484,651	484,651	484,651
3200	Obligated balance, end of year	=====	=====	=====	=====
		457,456	413,136	324,050	478,930

BA & O, Net

4000	Disc: Budget authority, gross	0	0	314,634	314,634
4010	Disc: Outlays from new authority	0	0	0	1,040
4011	Disc: Outlays from balances	70,868	139,194	230,277	306,352
4020	Disc: Total outlays, gross	70,868	139,194	230,277	307,392
4070	Disc: Budget authority, net	0	0	314,634	314,634
4080	Disc: Outlays, net	70,868	139,194	230,277	307,392
4180	Budget authority, net (disc. and mand.)	0	0	314,634	314,634
4190	Outlays, net (disc. and mand.)	70,868	139,194	230,277	307,392

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,107	2,107	2,107	2,107
1021	Unob Bal: Recov of prior year unpaid obligations	458	1,469	2,960	3,578
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,565	3,576	5,068	5,685
1700	BA: Disc: Spending auth: Collected	0	0	0	112
1750	BA: Disc: Spending auth: Total	0	=====	0	112
		0	0	0	112
1900	Budget authority total (disc. and mand.)	0	=====	0	112
		0	0	0	112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,565	3,576	5,068	5,796

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,565	3,576	5,068	5,796
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,565	3,576	5,068	5,796
2500	Total budgetary resources	=====	=====	=====	=====
		2,565	3,576	5,068	5,796
2501	Memo: Budgetary resources, subj to apportionment	2,565	3,576	5,068	5,796
2503	Memo: Budgetary resources, direct unob bal, EOY	2,565	3,576	5,068	5,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund, Recovery Act
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	575,224	575,224	575,224	575,224
3020	Ob Bal: Outlays (gross)	-191,734	-399,848	-449,363	-458,767
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-458	-1,469	-2,960	-3,578
3050	Ob Bal: EOY: Unpaid obligations	383,032	173,907	122,900	112,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		575,224	575,224	575,224	575,224
3200	Obligated balance, end of year	=====	=====	=====	=====
		383,032	173,907	122,900	112,880

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	112
4011	Disc: Outlays from balances	191,734	399,848	449,363	458,767
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		191,734	399,848	449,363	458,767
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-112
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-112
4080	Disc: Outlays, net	=====	=====	=====	=====
		191,734	399,848	449,363	458,655
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		191,734	399,848	449,363	458,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	243,962	243,962	243,962	243,962
1021	Unob Bal: Recov of prior year unpaid obligations	8	8	9	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		243,970	243,970	243,971	243,971
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		243,970	243,970	243,971	243,971

Status of Budgetary Resources

2002	Disaster Assistance	68,618	68,618	68,618	118,618
2002	Expenditure Trans Admin O	-2	2	2	-237
2002	Other Programs	4	0	0	0
2002	DE-Community Development	0	47	56	61
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,620	68,666	68,676	118,442
2201	Unob Bal: Apportioned: Avail in the current period	173,064	173,018	175,286	125,520
2403	Unob Bal: Unapportioned: Other	2,286	2,286	9	9
2490	Unob Bal: end of year	=====	=====	=====	=====
		175,350	175,303	175,295	125,529
2500	Total budgetary resources	=====	=====	=====	=====
		243,970	243,970	243,971	243,971
2501	Memo: Budgetary resources, subj to apportionment	175,350	175,303	175,295	125,529
2501	Memo: Budgetary resources, subj to apportionment	-2	2	2	-237
2501	Memo: Budgetary resources, subj to apportionment	68,618	68,618	68,618	118,618
2501	Memo: Budgetary resources, subj to apportionment	0	47	56	61
2501	Memo: Budgetary resources, subj to apportionment	4	0	0	0
	Sub-Total, 2501	243,970	243,970	243,971	243,971
2503	Memo: Budgetary resources, direct unob bal, EOY	175,350	175,303	175,295	125,529

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,668,108	7,668,108	7,668,108	7,668,108
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,620	68,666	68,676	118,442
3020	Ob Bal: Outlays (gross)	-473,686	-867,390	-1,246,053	-1,652,976
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-8	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	7,263,033	6,869,377	6,490,722	6,133,565
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,668,108	7,668,108	7,668,108	7,668,108
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,263,033	6,869,377	6,490,722	6,133,565

BA & O, Net

4011	Disc: Outlays from balances	473,686	867,390	1,246,053	1,652,976
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		473,686	867,390	1,246,053	1,652,976
4080	Disc: Outlays, net	=====	=====	=====	=====
		473,686	867,390	1,246,053	1,652,976
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		473,686	867,390	1,246,053	1,652,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	16,000,000	16,000,000	16,000,000
1120	BA: Disc: Approps transferred to other accounts	0	-20,000	-20,000	-20,000
1130	BA: Disc: Appropriations permanently reduced	0	-799,000	-799,000	-799,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	15,181,000	15,181,000	15,181,000

Status of Budgetary Resources

2002	Disaster Assistance	0	0	1,646,236	2,086,236
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	1,646,236	2,086,236
2201	Unob Bal: Apportioned: Avail in the current period	0	15,181,000	13,534,764	13,094,764
2490	Unob Bal: end of year	0	=====	=====	=====
		0	15,181,000	13,534,764	13,094,764
2500	Total budgetary resources	0	=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
2501	Memo: Budgetary resources, subj to apportionment	0	15,181,000	13,534,764	13,094,764
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,646,236	2,086,236
	Sub-Total, 2501	0	15,181,000	15,181,000	15,181,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15,181,000	13,534,764	13,094,764

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,646,236	2,086,236
3020	Ob Bal: Outlays (gross)	0	0	-2,505	-187,291
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,643,731	1,898,945
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,643,731	1,898,945

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
4010	Disc: Outlays from new authority	0	0	2,505	187,291
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	2,505	187,291
4070	Disc: Budget authority, net		=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	2,505	187,291
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	15,181,000	15,181,000	15,181,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,505	187,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	3,308,090	3,308,090
1130	BA: Disc: Appropriations permanently reduced	0	0	-173,033	-173,033
1160	BA: Disc: Appropriation (total)	0	0	3,135,057	3,135,057
1900	Budget authority total (disc. and mand.)	0	0	3,135,057	3,135,057
1910	Total budgetary resources (disc. and mand.)	0	0	3,135,057	3,135,057

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	0	0	2,431,333
2002	Indian Tribes	0	0	0	54,262
2004	Direct obligations incurred (total)	0	0	0	2,485,595
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,135,057	649,462
2490	Unob Bal: end of year	0	0	3,135,057	649,462
2500	Total budgetary resources	0	0	3,135,057	3,135,057
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,135,057	649,462
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,431,333
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,262
	Sub-Total, 2501	0	0	3,135,057	3,135,057
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,135,057	649,462

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,485,595
3020	Ob Bal: Outlays (gross)	0	0	0	-14,896
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,470,699
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,470,699

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,135,057	3,135,057
4010	Disc: Outlays from new authority	0	0	0	14,896
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	14,896
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,135,057	3,135,057
4080	Disc: Outlays, net		=====		=====
		0	0	0	14,896
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,135,057	3,135,057
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	14,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	481,730	481,730	481,730	481,730
1021	Unob Bal: Recov of prior year unpaid obligations	711	711	1,060	1,060
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		482,441	482,441	482,791	482,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		482,441	482,441	482,791	482,791

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	367,069	471,440	472,002	473,882
2002	Indian Tribes	1,613	2,163	2,163	3,739
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		368,682	473,603	474,165	477,621
2201	Unob Bal: Apportioned: Avail in the current period	113,048	8,728	8,165	5,058
2403	Unob Bal: Unapportioned: Other	711	111	460	111
2490	Unob Bal: end of year	=====	=====	=====	=====
		113,759	8,839	8,625	5,169
2500	Total budgetary resources	=====	=====	=====	=====
		482,441	482,441	482,791	482,791
2501	Memo: Budgetary resources, subj to apportionment	113,759	8,839	8,625	5,169
2501	Memo: Budgetary resources, subj to apportionment	367,069	471,440	472,002	473,882
2501	Memo: Budgetary resources, subj to apportionment	1,613	2,163	2,163	3,739
	Sub-Total, 2501	482,441	482,442	482,790	482,790
2503	Memo: Budgetary resources, direct unob bal, EOY	113,759	8,839	8,625	5,169

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,508,516	2,508,516	2,508,516	2,508,516
3010	Ob Bal: Obligations incurred: Unexpired accounts	368,682	473,603	474,165	477,621
3020	Ob Bal: Outlays (gross)	-39,550	-129,430	-280,765	-573,153
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-711	-711	-1,060	-1,060
3050	Ob Bal: EOY: Unpaid obligations	2,836,937	2,851,977	2,700,855	2,411,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,508,516	2,508,516	2,508,516	2,508,516
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,836,937	2,851,977	2,700,855	2,411,924

BA & O, Net

4011	Disc: Outlays from balances	39,550	129,430	280,765	573,153
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,550	129,430	280,765	573,153
4080	Disc: Outlays, net	=====	=====	=====	=====
		39,550	129,430	280,765	573,153
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		39,550	129,430	280,765	573,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,673	6,673	6,673	6,673
1021	Unob Bal: Recov of prior year unpaid obligations	1,418	1,418	1,418	1,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,091	8,091	8,091	8,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,091	8,091	8,091	8,091

Status of Budgetary Resources

2002	Entitle & Non Entitle Grs	0	0	1,418	7,636
2002	Disaster Assistance	0	0	0	450
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,418	8,086
2201	Unob Bal: Apportioned: Avail in the current period	6,673	8,091	6,673	5
2403	Unob Bal: Unapportioned: Other	1,418	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,091	8,091	6,673	5
2500	Total budgetary resources	=====	=====	=====	=====
		8,091	8,091	8,091	8,091
2501	Memo: Budgetary resources, subj to apportionment	8,091	8,091	6,673	5
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,418	7,636
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	450
	Sub-Total, 2501	8,091	8,091	8,091	8,091
2503	Memo: Budgetary resources, direct unob bal, EOY	8,091	8,091	6,673	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,751,155	2,751,155	2,751,155	2,751,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,418	8,086
3020	Ob Bal: Outlays (gross)	-450,149	-919,513	-1,393,145	-1,759,908
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,418	-1,418	-1,418	-1,418
3050	Ob Bal: EOY: Unpaid obligations	2,299,588	1,830,224	1,358,010	997,915
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,751,155	2,751,155	2,751,155	2,751,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,299,588	1,830,224	1,358,010	997,915

BA & O, Net

4011	Disc: Outlays from balances	450,149	919,513	1,393,145	1,759,908
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		450,149	919,513	1,393,145	1,759,908
4080	Disc: Outlays, net	=====	=====	=====	=====
		450,149	919,513	1,393,145	1,759,908
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		450,149	919,513	1,393,145	1,759,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,142	1,142	1,142	1,142
1021	Unob Bal: Recov of prior year unpaid obligations	13	252	252	289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,155	1,394	1,394	1,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,155	1,394	1,394	1,431

Status of Budgetary Resources

2002	Indian Tribes	0	207	207	207
2002	Neighborhood Initiative D	0	0	0	141
2004	Direct obligations incurred (total)		=====		
		0	207	207	348
2403	Unob Bal: Unapportioned: Other	1,155	1,186	1,186	1,083
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,155	1,186	1,186	1,083
2500	Total budgetary resources	=====	=====	=====	=====
		1,155	1,394	1,394	1,431
2501	Memo: Budgetary resources, subj to apportionment	1,155	1,186	1,186	1,083
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	141
2501	Memo: Budgetary resources, subj to apportionment	0	207	207	207
	Sub-Total, 2501	1,155	1,393	1,393	1,431
2503	Memo: Budgetary resources, direct unob bal, EOY	1,155	1,186	1,186	1,083

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,227,105	1,227,105	1,227,105	1,227,105
3011	Ob Bal: Obligations incurred: Expired accounts	0	207	207	348
3020	Ob Bal: Outlays (gross)	-370,550	-616,532	-809,644	-944,562
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-252	-252	-289
3050	Ob Bal: EOY: Unpaid obligations	856,542	610,529	417,417	282,602
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,227,105	1,227,105	1,227,105	1,227,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		856,542	610,529	417,417	282,602

BA & O, Net

4011	Disc: Outlays from balances	370,550	616,532	809,644	944,562
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		370,550	616,532	809,644	944,562
4080	Disc: Outlays, net	=====	=====	=====	=====
		370,550	616,532	809,644	944,562
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		370,550	616,532	809,644	944,562

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	250	250	250	250
3020	Ob Bal: Outlays (gross)	-26	-64	-108	-171
3050	Ob Bal: EOY: Unpaid obligations	224	186	142	79
3100	Obligated balance, start of year		=====		
		250	250	250	250
3200	Obligated balance, end of year		=====		
		224	186	142	79
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	64	108	171
4020	Disc: Total outlays, gross		=====		
		26	64	108	171
4080	Disc: Outlays, net		=====		
		26	64	108	171
4190	Outlays, net (disc. and mand.)		=====		
		26	64	108	171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,515	2,515	2,515	2,515
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	6	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,515	2,521	2,521	2,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,515	2,521	2,521	2,521

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,515	2,521	2,521	2,521
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,515	2,521	2,521	2,521
2500	Total budgetary resources	=====	=====	=====	=====
		2,515	2,521	2,521	2,521
2501	Memo: Budgetary resources, subj to apportionment	2,515	2,521	2,521	2,521
2503	Memo: Budgetary resources, direct unob bal, EOY	2,515	2,521	2,521	2,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178,852	178,852	178,852	178,852
3020	Ob Bal: Outlays (gross)	-46,553	-83,729	-100,905	-114,961
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	132,299	95,117	77,941	63,885
3100	Obligated balance, start of year	=====	=====	=====	=====
		178,852	178,852	178,852	178,852
3200	Obligated balance, end of year	=====	=====	=====	=====
		132,299	95,117	77,941	63,885

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	46,553	83,729	100,905	114,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,553	83,729	100,905	114,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,553	83,729	100,905	114,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,553	83,729	100,905	114,961

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,101	3,101	3,101	3,101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	883	1,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,101	3,101	3,984	4,315
1700	BA: Disc: Spending auth: Collected	330	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		330	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		330	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,432	3,101	3,984	4,315

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,432	3,101	3,984	4,315
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,432	3,101	3,984	4,315
2500	Total budgetary resources	=====	=====	=====	=====
		3,432	3,101	3,984	4,315
2501	Memo: Budgetary resources, subj to apportionment	3,432	3,101	3,984	4,315
2503	Memo: Budgetary resources, direct unob bal, EOY	3,432	3,101	3,984	4,315

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,697	58,697	58,697	58,697
3020	Ob Bal: Outlays (gross)	-4,800	-7,921	-10,739	-15,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-883	-1,214
3050	Ob Bal: EOY: Unpaid obligations	53,896	50,776	47,075	42,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,697	58,697	58,697	58,697
3200	Obligated balance, end of year	=====	=====	=====	=====
		53,896	50,776	47,075	42,348

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		330	0	0	0
4011	Disc: Outlays from balances	4,800	7,921	10,739	15,135
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,800	7,921	10,739	15,135
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-330	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-330	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,470	7,921	10,739	15,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,470	7,921	10,739	15,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,491	1,491	1,491	1,491
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	110	110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,491	1,491	1,602	1,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,491	1,491	1,602	1,602

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,491	1,491	1,602	1,602
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,491	1,491	1,602	1,602
2500	Total budgetary resources	=====	=====	=====	=====
		1,491	1,491	1,602	1,602
2501	Memo: Budgetary resources, subj to apportionment	1,491	1,491	1,602	1,602
2503	Memo: Budgetary resources, direct unob bal, EOY	1,491	1,491	1,602	1,602

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,275	9,275	9,275	9,275
3020	Ob Bal: Outlays (gross)	-3,931	-4,524	-5,304	-5,515
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-110	-110
3050	Ob Bal: EOY: Unpaid obligations	5,344	4,751	3,861	3,649
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,275	9,275	9,275	9,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,344	4,751	3,861	3,649

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,931	4,524	5,304	5,515
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,931	4,524	5,304	5,515
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,931	4,524	5,304	5,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,931	4,524	5,304	5,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,085	3,085	3,085	3,085
1021	Unob Bal: Recov of prior year unpaid obligations	69	674	678	18,754
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,887
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,155	3,760	3,764	-47
1700	BA: Disc: Spending auth: Collected	21	96	96	47
1750	BA: Disc: Spending auth: Total		=====		
		21	96	96	47
1900	Budget authority total (disc. and mand.)		=====		
		21	96	96	47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,176	3,855	3,859	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,176	3,855	3,859	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,176	3,855	3,859	0
2500	Total budgetary resources	=====	=====	=====	
		3,176	3,855	3,859	0
2501	Memo: Budgetary resources, subj to apportionment	3,176	3,855	3,859	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,176	3,855	3,859	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Fund
 Treasury Account: Community Development Fund
 Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,655	59,655	59,655	59,655
3020	Ob Bal: Outlays (gross)	-3,925	-8,073	-15,761	-40,901
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69	-674	-678	-18,754
3050	Ob Bal: EOY: Unpaid obligations	55,661	50,908	43,216	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,655	59,655	59,655	59,655
3200	Obligated balance, end of year	=====	=====	=====	0
		55,661	50,908	43,216	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		21	96	96	47
4011	Disc: Outlays from balances	3,925	8,073	15,761	40,901
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,925	8,073	15,761	40,901
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	-96	-96	-47
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-96	-96	-47
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,903	7,977	15,666	40,854
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,903	7,977	15,666	40,854

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	745,807	745,807	745,807	745,807
1021	Unob Bal: Recov of prior year unpaid obligations	2,677	4,537	7,377	26,438
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,887
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		748,484	750,344	753,184	750,359
1100	BA: Disc: Appropriation	0	16,000,000	19,308,090	19,308,090
1120	BA: Disc: Approps transferred to other accounts	0	-20,000	-20,000	-20,000
1130	BA: Disc: Appropriations permanently reduced	0	-799,000	-972,033	-972,033
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	15,181,000	18,316,057	18,316,057
1700	BA: Disc: Spending auth: Collected	352	96	96	159
1750	BA: Disc: Spending auth: Total	352	=====	96	159
1900	Budget authority total (disc. and mand.)	352	=====	=====	=====
		352	15,181,096	18,316,153	18,316,216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		748,836	15,931,440	19,069,336	19,066,574

Status of Budgetary Resources

2004	Direct obligations incurred (total)	437,301	542,476	2,190,702	5,176,328
2201	Unob Bal: Apportioned: Avail in the current period	292,786	15,370,836	16,859,945	13,874,809
2403	Unob Bal: Unapportioned: Other	18,749	18,128	18,690	15,437
2490	Unob Bal: end of year	=====	=====	=====	=====
		311,534	15,388,964	16,878,635	13,890,246
2500	Total budgetary resources	=====	=====	=====	=====
		748,836	15,931,440	19,069,336	19,066,574
2501	Memo: Budgetary resources, subj to apportionment	748,836	15,931,440	19,069,336	19,066,574
2503	Memo: Budgetary resources, direct unob bal, EOY	311,534	15,388,964	16,878,635	13,890,246

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Fund
 Treasury Account:
 Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,036,836	15,036,836	15,036,836	15,036,836
3010	Ob Bal: Obligations incurred: Unexpired accounts	437,301	542,269	2,190,495	5,175,980
3011	Ob Bal: Obligations incurred: Expired accounts	0	207	207	348
3020	Ob Bal: Outlays (gross)	-1,584,904	-3,037,023	-4,314,292	-5,768,235
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,137	-2,137	-2,487	-2,487
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-540	-2,400	-4,890	-23,951
3050	Ob Bal: EOY: Unpaid obligations	13,886,557	12,537,752	12,905,870	14,418,491
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,036,836	15,036,836	15,036,836	15,036,836
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,886,557	12,537,752	12,905,870	14,418,491

BA & O, Net

4000	Disc: Budget authority, gross	352	15,181,096	18,316,153	18,316,216
4010	Disc: Outlays from new authority	0	0	2,505	202,187
4011	Disc: Outlays from balances	1,584,904	3,037,023	4,311,787	5,566,048
4020	Disc: Total outlays, gross	1,584,904	3,037,023	4,314,292	5,768,235
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-352	-96	-96	-159
4040	Disc: Offsets against gross BA and outlays (total)	-352	-96	-96	-159
4070	Disc: Budget authority, net	0	15,181,000	18,316,057	18,316,057
4080	Disc: Outlays, net	1,584,552	3,036,927	4,314,196	5,768,077
4180	Budget authority, net (disc. and mand.)	0	15,181,000	18,316,057	18,316,057
4190	Outlays, net (disc. and mand.)	1,584,552	3,036,927	4,314,196	5,768,077

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
 Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
 Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482	482	482	482
3020	Ob Bal: Outlays (gross)	-295	-295	-295	-205
3050	Ob Bal: EOY: Unpaid obligations	187	187	187	277
3100	Obligated balance, start of year		=====		
		482	482	482	482
3200	Obligated balance, end of year		=====		
		187	187	187	277

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	295	295	295	205
4020	Disc: Total outlays, gross		=====		
		295	295	295	205
4080	Disc: Outlays, net		=====		
		295	295	295	205
4190	Outlays, net (disc. and mand.)		=====		
		295	295	295	205

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
 Treasury Account:
 Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	25	25	25	25
2490	Unob Bal: end of year		=====		
		25	25	25	25
2500	Total budgetary resources		=====		
		25	25	25	25
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	25
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482	482	482	482
3020	Ob Bal: Outlays (gross)	-295	-295	-295	-205
3050	Ob Bal: EOY: Unpaid obligations	187	187	187	277
3100	Obligated balance, start of year		=====		
		482	482	482	482
3200	Obligated balance, end of year		=====		
		187	187	187	277

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
Treasury Account:
Budget Account Id: 025-06-0315 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	295	295	295	205
4020	Disc: Total outlays, gross		=====		
		295	295	295	205
4080	Disc: Outlays, net		=====		
		295	295	295	205
4190	Outlays, net (disc. and mand.)		=====		
		295	295	295	205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	3,260	3,260	3,260	4,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,260	3,260	3,260	4,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,260	3,260	3,260	4,133

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	3,260	3,260	3,260
2403	Unob Bal: Unapportioned: Other	3,260	0	0	873
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,260	3,260	3,260	4,133
2500	Total budgetary resources	=====	=====	=====	=====
		3,260	3,260	3,260	4,133
2501	Memo: Budgetary resources, subj to apportionment	3,260	3,260	3,260	4,133
2503	Memo: Budgetary resources, direct unob bal, EOY	3,260	3,260	3,260	4,133

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,213	13,213	13,213	13,213
3020	Ob Bal: Outlays (gross)	-80	-83	-408	-432
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,260	-3,260	-3,260	-4,133
3050	Ob Bal: EOY: Unpaid obligations	9,873	9,871	9,546	8,649
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,213	13,213	13,213	13,213
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,873	9,871	9,546	8,649

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	80	83	408	432
4020	Disc: Total outlays, gross		=====		
		80	83	408	432
4080	Disc: Outlays, net		=====		
		80	83	408	432
4190	Outlays, net (disc. and mand.)		=====		
		80	83	408	432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,075	4,075	4,075	4,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,075	4,075	4,075	4,075

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,075	4,075	4,075	4,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2500	Total budgetary resources	=====	=====	=====	=====
		4,075	4,075	4,075	4,075
2501	Memo: Budgetary resources, subj to apportionment	4,075	4,075	4,075	4,075
2503	Memo: Budgetary resources, direct unob bal, EOY	4,075	4,075	4,075	4,075

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,250	10,250	10,250	10,250
3020	Ob Bal: Outlays (gross)	-1,250	-1,250	-1,631	-1,707
3050	Ob Bal: EOY: Unpaid obligations	9,000	9,000	8,619	8,543
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,250	10,250	10,250	10,250
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,000	9,000	8,619	8,543

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,250	1,250	1,631	1,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,250	1,250	1,631	1,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,250	1,250	1,631	1,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,250	1,250	1,631	1,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,401	2,401	2,401	2,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,401	2,401	2,401	2,401

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,401	2,401	2,401	2,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
2500	Total budgetary resources	=====	=====	=====	=====
		2,401	2,401	2,401	2,401
2501	Memo: Budgetary resources, subj to apportionment	2,401	2,401	2,401	2,401
2503	Memo: Budgetary resources, direct unob bal, EOY	2,401	2,401	2,401	2,401

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,599	5,599	5,599	5,599
3050	Ob Bal: EOY: Unpaid obligations	5,599	5,599	5,599	5,599
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,599	5,599	5,599	5,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,599	5,599	5,599	5,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,750
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,750
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,750

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	1,750
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,750
2500	Total budgetary resources		=====		=====
		0	0	0	1,750
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,750
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,750

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,492	5,492	5,492	5,492
3020	Ob Bal: Outlays (gross)	-1,422	-1,422	-1,516	-1,516
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,750
3050	Ob Bal: EOY: Unpaid obligations	4,070	4,070	3,976	2,226
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,492	5,492	5,492	5,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,070	4,070	3,976	2,226

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,422	1,422	1,516	1,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,422	1,422	1,516	1,516
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,422	1,422	1,516	1,516
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,422	1,422	1,516	1,516

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Brownfields Redevelopment
 Treasury Account: Brownfields Redevelopment
 Budget Account Id: 025-06-0314 Treasury Account Id: 86- -07/08-0314
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,374	1,374	1,374	1,374
3020	Ob Bal: Outlays (gross)	-19	-601	-687	-1,374
3050	Ob Bal: EOY: Unpaid obligations	1,354	773	686	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,374	1,374	1,374	1,374
3200	Obligated balance, end of year	=====	=====		
		1,354	773	686	0

BA & O, Net

4011	Disc: Outlays from balances	19	601	687	1,374
4020	Disc: Total outlays, gross		=====		=====
		19	601	687	1,374
4080	Disc: Outlays, net		=====		=====
		19	601	687	1,374
4190	Outlays, net (disc. and mand.)		=====		=====
		19	601	687	1,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Brownfields Redevelopment
 Treasury Account:
 Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,476	6,476	6,476	6,476
1021	Unob Bal: Recov of prior year unpaid obligations	3,260	3,260	3,260	5,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,736	9,736	9,736	12,359
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,736	9,736	9,736	12,359

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	3,260	3,260	3,260
2403	Unob Bal: Unapportioned: Other	9,736	6,476	6,476	9,099
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,736	9,736	9,736	12,359
2500	Total budgetary resources	=====	=====	=====	=====
		9,736	9,736	9,736	12,359
2501	Memo: Budgetary resources, subj to apportionment	9,736	9,736	9,736	12,359
2503	Memo: Budgetary resources, direct unob bal, EOY	9,736	9,736	9,736	12,359

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,928	35,928	35,928	35,928
3020	Ob Bal: Outlays (gross)	-2,772	-3,356	-4,242	-5,028
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,260	-3,260	-3,260	-4,133
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,750
3050	Ob Bal: EOY: Unpaid obligations	29,896	29,312	28,426	25,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,928	35,928	35,928	35,928
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,896	29,312	28,426	25,017

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,772	3,356	4,242	5,028
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,772	3,356	4,242	5,028
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,772	3,356	4,242	5,028
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,772	3,356	4,242	5,028

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program, Recovery Act
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,715	4,715	4,715	4,715
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,715	4,715	4,715	4,715

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,715	4,715	4,715	4,715
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2500	Total budgetary resources	=====	=====	=====	=====
		4,715	4,715	4,715	4,715
2501	Memo: Budgetary resources, subj to apportionment	4,715	4,715	4,715	4,715
2503	Memo: Budgetary resources, direct unob bal, EOY	4,715	4,715	4,715	4,715

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,568	2,568	2,568	2,568
1021	Unob Bal: Recov of prior year unpaid obligations	121	1,230	1,986	1,986
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,689	3,799	4,554	4,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,689	3,799	4,554	4,554

Status of Budgetary Resources

2002	Home Invest Partnership P	199	199	199	2,792
2004	Direct obligations incurred (total)		=====		=====
		199	199	199	2,792
2201	Unob Bal: Apportioned: Avail in the current period	2,369	2,369	3,599	1,007
2403	Unob Bal: Unapportioned: Other	121	1,230	756	756
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,490	3,599	4,355	1,762
2500	Total budgetary resources	=====	=====	=====	=====
		2,689	3,799	4,554	4,554
2501	Memo: Budgetary resources, subj to apportionment	2,490	3,599	4,355	1,762
2501	Memo: Budgetary resources, subj to apportionment	199	199	199	2,792
	Sub-Total, 2501	2,689	3,798	4,554	4,554
2503	Memo: Budgetary resources, direct unob bal, EOY	2,490	3,599	4,355	1,762

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,637	12,637	12,637	12,637
3010	Ob Bal: Obligations incurred: Unexpired accounts	199	199	199	2,792
3020	Ob Bal: Outlays (gross)	-740	-627	-1,817	-2,629
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121	-1,230	-1,986	-1,986
3050	Ob Bal: EOY: Unpaid obligations	11,976	10,978	9,033	10,814
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,637	12,637	12,637	12,637
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,976	10,978	9,033	10,814

BA & O, Net

4011	Disc: Outlays from balances	740	627	1,817	2,629
4020	Disc: Total outlays, gross		=====	=====	=====
		740	627	1,817	2,629
4080	Disc: Outlays, net		=====	=====	=====
		740	627	1,817	2,629
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		740	627	1,817	2,629

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	1,000,000	1,000,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-52,306	-52,306
1160	BA: Disc: Appropriation (total)	0	0	947,694	947,694
1900	Budget authority total (disc. and mand.)	0	0	947,694	947,694
1910	Total budgetary resources (disc. and mand.)	0	0	947,694	947,694

Status of Budgetary Resources

2002	Home Invest Partnership P	0	0	0	763,945
2004	Direct obligations incurred (total)	0	0	0	763,945
2201	Unob Bal: Apportioned: Avail in the current period	0	0	947,694	183,749
2490	Unob Bal: end of year	0	0	947,694	183,749
2500	Total budgetary resources	0	0	947,694	947,694
2501	Memo: Budgetary resources, subj to apportionment	0	0	947,694	183,749
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	763,945
	Sub-Total, 2501	0	0	947,694	947,694
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	947,694	183,749

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	763,945
3020	Ob Bal: Outlays (gross)	0	0	0	-2,622
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	761,324
3200	Obligated balance, end of year		=====		=====
		0	0	0	761,324

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	947,694	947,694
4010	Disc: Outlays from new authority	0	0	0	2,622
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,622
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	947,694	947,694
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,622
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	947,694	947,694
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	140,432	140,432	140,432	140,432
1021	Unob Bal: Recov of prior year unpaid obligations	2,460	4,685	5,348	5,603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,892	145,117	145,780	146,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		142,892	145,117	145,780	146,035

Status of Budgetary Resources

2002	Home Invest Partnership P	106,929	133,791	133,492	141,276
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		106,929	133,791	133,492	141,276
2201	Unob Bal: Apportioned: Avail in the current period	33,503	6,641	11,740	3,955
2403	Unob Bal: Unapportioned: Other	2,460	4,685	548	803
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,963	11,326	12,288	4,759
2500	Total budgetary resources	=====	=====	=====	=====
		142,892	145,117	145,780	146,035
2501	Memo: Budgetary resources, subj to apportionment	106,929	133,791	133,492	141,276
2501	Memo: Budgetary resources, subj to apportionment	35,963	11,326	12,288	4,759
	Sub-Total, 2501	142,892	145,117	145,780	146,035
2503	Memo: Budgetary resources, direct unob bal, EOY	35,963	11,326	12,288	4,759

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	854,310	854,310	854,310	854,310
3010	Ob Bal: Obligations incurred: Unexpired accounts	106,929	133,791	133,492	141,276
3020	Ob Bal: Outlays (gross)	-9,988	-24,568	-41,400	-65,163
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,460	-4,685	-5,348	-5,603
3050	Ob Bal: EOY: Unpaid obligations	948,791	958,847	941,054	924,820
3100	Obligated balance, start of year	=====	=====	=====	=====
		854,310	854,310	854,310	854,310
3200	Obligated balance, end of year	=====	=====	=====	=====
		948,791	958,847	941,054	924,820

BA & O, Net

4011	Disc: Outlays from balances	9,988	24,568	41,400	65,163
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,988	24,568	41,400	65,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,988	24,568	41,400	65,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,988	24,568	41,400	65,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,779	8,779	8,779	8,779
1021	Unob Bal: Recov of prior year unpaid obligations	1,581	2,961	3,826	3,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,360	11,740	12,605	12,663
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,360	11,740	12,605	12,663

Status of Budgetary Resources

2002	Home Invest Partnership P	589	589	589	11,031
2004	Direct obligations incurred (total)		=====		=====
		589	589	589	11,031
2201	Unob Bal: Apportioned: Avail in the current period	8,189	8,189	12,016	1,574
2403	Unob Bal: Unapportioned: Other	1,581	2,961	0	58
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,771	11,151	12,016	1,632
2500	Total budgetary resources	=====	=====	=====	=====
		10,360	11,740	12,605	12,663
2501	Memo: Budgetary resources, subj to apportionment	589	589	589	11,031
2501	Memo: Budgetary resources, subj to apportionment	9,771	11,151	12,016	1,632
	Sub-Total, 2501	10,360	11,740	12,605	12,663
2503	Memo: Budgetary resources, direct unob bal, EOY	9,771	11,151	12,016	1,632

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,437,605	1,437,605	1,437,605	1,437,605
3010	Ob Bal: Obligations incurred: Unexpired accounts	589	589	589	11,031
3020	Ob Bal: Outlays (gross)	-62,778	-144,776	-247,027	-358,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,581	-2,961	-3,826	-3,884
3050	Ob Bal: EOY: Unpaid obligations	1,373,835	1,290,457	1,187,341	1,086,478
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,437,605	1,437,605	1,437,605	1,437,605
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,373,835	1,290,457	1,187,341	1,086,478

BA & O, Net

4011	Disc: Outlays from balances	62,778	144,776	247,027	358,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,778	144,776	247,027	358,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,778	144,776	247,027	358,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,778	144,776	247,027	358,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,576	2,576	2,576	2,576
1021	Unob Bal: Recov of prior year unpaid obligations	1,039	1,245	1,255	1,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,615	3,821	3,830	3,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,615	3,821	3,830	3,830

Status of Budgetary Resources

2002	Home Invest Partnership P	243	243	243	243
2004	Direct obligations incurred (total)		=====		
		243	243	243	243
2403	Unob Bal: Unapportioned: Other	3,372	3,578	3,588	3,588
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,372	3,578	3,588	3,588
2500	Total budgetary resources	=====	=====	=====	=====
		3,615	3,821	3,830	3,830
2501	Memo: Budgetary resources, subj to apportionment	3,372	3,578	3,588	3,588
2501	Memo: Budgetary resources, subj to apportionment	243	243	243	243
	Sub-Total, 2501	3,615	3,821	3,831	3,831
2503	Memo: Budgetary resources, direct unob bal, EOY	3,372	3,578	3,588	3,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,165,671	1,165,671	1,165,671	1,165,671
3011	Ob Bal: Obligations incurred: Expired accounts	243	243	243	243
3020	Ob Bal: Outlays (gross)	-154,054	-282,649	-426,436	-514,237
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,039	-1,245	-1,255	-1,255
3050	Ob Bal: EOY: Unpaid obligations	1,010,822	882,020	738,223	650,423
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,165,671	1,165,671	1,165,671	1,165,671
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,010,822	882,020	738,223	650,423

BA & O, Net

4011	Disc: Outlays from balances	154,054	282,649	426,436	514,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		154,054	282,649	426,436	514,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		154,054	282,649	426,436	514,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		154,054	282,649	426,436	514,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,487	1,487	1,487	1,487
1021	Unob Bal: Recov of prior year unpaid obligations	211	892	892	892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,698	2,379	2,379	2,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,698	2,379	2,379	2,379

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,698	2,379	2,379	2,379
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,698	2,379	2,379	2,379
2500	Total budgetary resources	=====	=====	=====	=====
		1,698	2,379	2,379	2,379
2501	Memo: Budgetary resources, subj to apportionment	1,698	2,379	2,379	2,379
2503	Memo: Budgetary resources, direct unob bal, EOY	1,698	2,379	2,379	2,379

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	536,798	536,798	536,798	536,798
3020	Ob Bal: Outlays (gross)	-110,568	-169,767	-235,180	-288,746
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-892	-892	-892
3050	Ob Bal: EOY: Unpaid obligations	426,020	366,139	300,726	247,161
3100	Obligated balance, start of year	=====	=====	=====	=====
		536,798	536,798	536,798	536,798
3200	Obligated balance, end of year	=====	=====	=====	=====
		426,020	366,139	300,726	247,161

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	110,568	169,767	235,180	288,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,568	169,767	235,180	288,746
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,568	169,767	235,180	288,746
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		110,568	169,767	235,180	288,746

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	787	787	787	787
1021	Unob Bal: Recov of prior year unpaid obligations	0	934	1,338	1,338
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		787	1,721	2,126	2,126
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		792	1,726	2,131	2,131

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	792	1,726	2,131	2,131
2490	Unob Bal: end of year		=====	=====	=====
		792	1,726	2,131	2,131
2500	Total budgetary resources		=====	=====	=====
		792	1,726	2,131	2,131
2501	Memo: Budgetary resources, subj to apportionment	792	1,726	2,131	2,131
2503	Memo: Budgetary resources, direct unob bal, EOY	792	1,726	2,131	2,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	193,466	193,466	193,466	193,466
3020	Ob Bal: Outlays (gross)	-31,283	-54,178	-76,130	-97,919
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-934	-1,338	-1,338
3050	Ob Bal: EOY: Unpaid obligations	162,183	138,354	115,998	94,209
3100	Obligated balance, start of year	=====	=====	=====	=====
		193,466	193,466	193,466	193,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		162,183	138,354	115,998	94,209

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	5	5	5
4011	Disc: Outlays from balances	31,283	54,178	76,130	97,919
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,283	54,178	76,130	97,919
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,278	54,173	76,124	97,913
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,278	54,173	76,124	97,913

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	743	743	743	743
1021	Unob Bal: Recov of prior year unpaid obligations	0	188	192	192
1050	Unob Bal: Unobligated balance (total)		=====		
		743	931	935	935
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		743	931	935	937

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	743	931	935	937
2490	Unob Bal: end of year		=====		
		743	931	935	937
2500	Total budgetary resources		=====		
		743	931	935	937
2501	Memo: Budgetary resources, subj to apportionment	743	931	935	937
2503	Memo: Budgetary resources, direct unob bal, EOY	743	931	935	937

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,299	95,299	95,299	95,299
3020	Ob Bal: Outlays (gross)	-16,587	-27,792	-40,603	-51,405
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-188	-192	-192
3050	Ob Bal: EOY: Unpaid obligations	78,711	67,319	54,503	43,702
3100	Obligated balance, start of year	=====	=====	=====	=====
		95,299	95,299	95,299	95,299
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,711	67,319	54,503	43,702

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	16,587	27,792	40,603	51,405
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,587	27,792	40,603	51,405
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,587	27,792	40,603	51,403
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,587	27,792	40,603	51,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Home Investment Partnership Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	607	607	607	607
1021	Unob Bal: Recov of prior year unpaid obligations	0	47	614	4,914
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,522
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		607	655	1,221	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		607	655	1,221	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	607	655	1,221	0
2490	Unob Bal: end of year		=====	=====	
		607	655	1,221	0
2500	Total budgetary resources		=====	=====	
		607	655	1,221	0
2501	Memo: Budgetary resources, subj to apportionment	607	655	1,221	0
2503	Memo: Budgetary resources, direct unob bal, EOY	607	655	1,221	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,938	43,938	43,938	43,938
3020	Ob Bal: Outlays (gross)	-6,513	-15,149	-24,964	-39,024
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-47	-614	-4,914
3050	Ob Bal: EOY: Unpaid obligations	37,424	28,741	18,360	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,938	43,938	43,938	43,938
3200	Obligated balance, end of year	=====	=====	=====	
		37,424	28,741	18,360	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,513	15,149	24,964	39,024
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,513	15,149	24,964	39,024
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,513	15,149	24,964	39,024
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,513	15,149	24,964	39,024

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Home Investment Partnership Program
 Treasury Account: Youthbuild Program
 Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	460	460	460	460
1050	Unob Bal: Unobligated balance (total)		=====		
		460	460	460	460
1910	Total budgetary resources (disc. and mand.)		=====		
		460	460	460	460

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	460	460	460	460
2490	Unob Bal: end of year		=====		
		460	460	460	460
2500	Total budgetary resources		=====		
		460	460	460	460
2501	Memo: Budgetary resources, subj to apportionment	460	460	460	460
2503	Memo: Budgetary resources, direct unob bal, EOY	460	460	460	460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163,156	163,156	163,156	163,156
1021	Unob Bal: Recov of prior year unpaid obligations	5,411	12,182	15,451	20,064
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		168,567	175,338	178,607	177,699
1100	BA: Disc: Appropriation	0	0	1,000,000	1,000,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-52,306	-52,306
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	947,694	947,694
1700	BA: Disc: Spending auth: Collected	5	5	5	7
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		5	5	947,699	947,701
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,572	175,343	1,126,306	1,125,399

Status of Budgetary Resources

2004	Direct obligations incurred (total)	107,960	134,822	134,523	919,288
2201	Unob Bal: Apportioned: Avail in the current period	44,062	17,200	975,049	190,284
2403	Unob Bal: Unapportioned: Other	16,550	23,321	16,734	15,827
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,612	40,521	991,783	206,112
2500	Total budgetary resources	=====	=====	=====	=====
		168,572	175,343	1,126,306	1,125,399
2501	Memo: Budgetary resources, subj to apportionment	168,572	175,343	1,126,306	1,125,399
2503	Memo: Budgetary resources, direct unob bal, EOY	60,612	40,521	991,783	206,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Home Investment Partnership Program
 Treasury Account:
 Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,339,724	4,339,724	4,339,724	4,339,724
3010	Ob Bal: Obligations incurred: Unexpired accounts	107,717	134,579	134,280	919,045
3011	Ob Bal: Obligations incurred: Expired accounts	243	243	243	243
3020	Ob Bal: Outlays (gross)	-392,511	-719,507	-1,093,558	-1,420,018
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,161	-8,876	-11,160	-11,473
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,250	-3,306	-4,291	-8,591
3050	Ob Bal: EOY: Unpaid obligations	4,049,762	3,742,857	3,365,238	3,818,930
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,339,724	4,339,724	4,339,724	4,339,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,049,762	3,742,857	3,365,238	3,818,930

BA & O, Net

4000	Disc: Budget authority, gross	5	5	947,699	947,701
4010	Disc: Outlays from new authority	0	0	0	2,622
4011	Disc: Outlays from balances	392,511	719,507	1,093,558	1,417,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		392,511	719,507	1,093,558	1,420,018
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-7
4070	Disc: Budget authority, net	0	0	947,694	947,694
4080	Disc: Outlays, net	=====	=====	=====	=====
		392,506	719,502	1,093,553	1,420,011
4180	Budget authority, net (disc. and mand.)	0	0	947,694	947,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		392,506	719,502	1,093,553	1,420,011

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	53,500	53,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,798	-2,798
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	50,702	50,702
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	50,702	50,702
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	50,702	50,702

Status of Budgetary Resources

2002	Self Help Homeowner Opor	0	0	0	12,794
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	12,794
2201	Unob Bal: Apportioned: Avail in the current period	0	0	50,702	37,908
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	50,702	37,908
2500	Total budgetary resources	0	=====	=====	=====
		0	0	50,702	50,702
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,794
2501	Memo: Budgetary resources, subj to apportionment	0	0	50,702	37,908
	Sub-Total, 2501	0	0	50,702	50,702
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	50,702	37,908

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12,794
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,794
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	50,702	50,702
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	50,702	50,702
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	50,702	50,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

Status of Budgetary Resources

2002	Self Help Cap Build Rural	0	0	0	5,000
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	5,000	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,000	5,000	5,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,000
2501	Memo: Budgetary resources, subj to apportionment	5,000	5,000	5,000	0
	Sub-Total, 2501	5,000	5,000	5,000	5,000
2503	Memo: Budgetary resources, direct unob bal, EOY	5,000	5,000	5,000	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,500	48,500	48,500	48,500
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,000
3020	Ob Bal: Outlays (gross)	-94	-1,053	-2,528	-4,239
3050	Ob Bal: EOY: Unpaid obligations	48,406	47,447	45,972	49,261
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,500	48,500	48,500	48,500
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,406	47,447	45,972	49,261

BA & O, Net

4011	Disc: Outlays from balances	94	1,053	2,528	4,239
4020	Disc: Total outlays, gross		=====	=====	=====
		94	1,053	2,528	4,239
4080	Disc: Outlays, net		=====	=====	=====
		94	1,053	2,528	4,239
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		94	1,053	2,528	4,239

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,579	74,579	74,579	74,579
3020	Ob Bal: Outlays (gross)	-4,167	-9,762	-17,233	-23,761
3050	Ob Bal: EOY: Unpaid obligations	70,412	64,817	57,346	50,818
3100	Obligated balance, start of year	=====	=====	=====	=====
		74,579	74,579	74,579	74,579
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,412	64,817	57,346	50,818

BA & O, Net

4011	Disc: Outlays from balances	4,167	9,762	17,233	23,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,167	9,762	17,233	23,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,167	9,762	17,233	23,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,167	9,762	17,233	23,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,903	58,903	58,903	58,903
3020	Ob Bal: Outlays (gross)	-6,770	-13,111	-19,697	-25,512
3050	Ob Bal: EOY: Unpaid obligations	52,133	45,792	39,205	33,391
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,903	58,903	58,903	58,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,133	45,792	39,205	33,391

BA & O, Net

4011	Disc: Outlays from balances	6,770	13,111	19,697	25,512
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,770	13,111	19,697	25,512
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,770	13,111	19,697	25,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,770	13,111	19,697	25,512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,092	14,092	14,092	14,092
3020	Ob Bal: Outlays (gross)	-3,780	-7,084	-10,050	-10,700
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	10,312	7,004	4,038	3,387
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,092	14,092	14,092	14,092
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,312	7,004	4,038	3,387

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,780	7,084	10,050	10,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,780	7,084	10,050	10,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,780	7,084	10,050	10,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,780	7,084	10,050	10,700

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,142	3,142	3,142	3,142
3020	Ob Bal: Outlays (gross)	-1,094	-1,966	-2,224	-3,014
3050	Ob Bal: EOY: Unpaid obligations	2,047	1,176	918	128
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,142	3,142	3,142	3,142
3200	Obligated balance, end of year	=====	=====		
		2,047	1,176	918	128
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,094	1,966	2,224	3,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,094	1,966	2,224	3,014
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,094	1,966	2,224	3,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,094	1,966	2,224	3,014

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	451	451	451	451
1050	Unob Bal: Unobligated balance (total)		=====		
		451	451	451	451
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		451	454	454	454

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	451	454	454	454
2490	Unob Bal: end of year		=====		
		451	454	454	454
2500	Total budgetary resources		=====		
		451	454	454	454
2501	Memo: Budgetary resources, subj to apportionment	451	454	454	454
2503	Memo: Budgetary resources, direct unob bal, EOY	451	454	454	454

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	3	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-3
4080	Disc: Outlays, net		=====		
		0	-3	-3	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	-3	-3	-3

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Self-help Homeownership Opportunity Program
 Treasury Account: Self-help Homeownership Opportunity Program
 Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-6
1700	BA: Disc: Spending auth: Collected	0	0	6	6
1750	BA: Disc: Spending auth: Total	0	=====	6	6
1900	Budget authority total (disc. and mand.)	0	=====	6	6
1910	Total budgetary resources (disc. and mand.)	0	=====	6	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	6	0
2490	Unob Bal: end of year	0	=====	6	0
2500	Total budgetary resources	0	=====	6	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	6	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	6	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	5	5	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	6	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		0	0	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-6	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,452	5,452	5,452	5,452
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,452	5,456	5,456	5,450
1100	BA: Disc: Appropriation	0	0	53,500	53,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,798	-2,798
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	50,702	50,702
1700	BA: Disc: Spending auth: Collected	0	3	9	9
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	3	9	9
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	3	50,710	50,710
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,452	5,459	56,166	56,160

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	17,794
2201	Unob Bal: Apportioned: Avail in the current period	5,000	5,000	55,702	37,908
2403	Unob Bal: Unapportioned: Other	452	459	465	459
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,452	5,459	56,166	38,366
2500	Total budgetary resources	=====	=====	=====	=====
		5,452	5,459	56,166	56,160
2501	Memo: Budgetary resources, subj to apportionment	5,452	5,459	56,166	56,160
2503	Memo: Budgetary resources, direct unob bal, EOY	5,452	5,459	56,166	38,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Self-help Homeownership Opportunity Program
 Treasury Account:
 Budget Account Id: 025-06-0176 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,221	199,221	199,221	199,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,794
3020	Ob Bal: Outlays (gross)	-15,906	-32,976	-51,732	-67,225
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-10
3050	Ob Bal: EOY: Unpaid obligations	183,315	166,241	147,484	149,780
3100	Obligated balance, start of year	=====	=====	=====	=====
		199,221	199,221	199,221	199,221
3200	Obligated balance, end of year	=====	=====	=====	=====
		183,315	166,241	147,484	149,780

BA & O, Net

4000	Disc: Budget authority, gross	0	3	50,710	50,710
4011	Disc: Outlays from balances	15,906	32,976	51,732	67,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,906	32,976	51,732	67,225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-9	-9
4070	Disc: Budget authority, net	0	0	50,702	50,702
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,906	32,973	51,723	67,217
4180	Budget authority, net (disc. and mand.)	0	0	50,702	50,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,906	32,973	51,723	67,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,106	19,106	19,106	19,106
1021	Unob Bal: Recov of prior year unpaid obligations	1,411	1,411	2,100	2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,517	20,517	21,206	21,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,517	20,517	21,206	21,206

Status of Budgetary Resources

2002	Disaster Assistance	0	0	0	3,650
2002	Abandoned and Foreclosed	0	1,411	1,411	1,411
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,411	1,411	5,061
2201	Unob Bal: Apportioned: Avail in the current period	20,517	19,106	19,106	15,456
2403	Unob Bal: Unapportioned: Other	0	0	689	689
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,517	19,106	19,796	16,146
2500	Total budgetary resources	=====	=====	=====	=====
		20,517	20,517	21,206	21,206
2501	Memo: Budgetary resources, subj to apportionment	20,517	19,106	19,796	16,146
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,650
2501	Memo: Budgetary resources, subj to apportionment	0	1,411	1,411	1,411
	Sub-Total, 2501	20,517	20,517	21,207	21,207
2503	Memo: Budgetary resources, direct unob bal, EOY	20,517	19,106	19,796	16,146

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Neighborhood Stabilization Program
 Treasury Account: Neighborhood Stabilization Program
 Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,416,396	1,416,396	1,416,396	1,416,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,411	1,411	5,061
3020	Ob Bal: Outlays (gross)	-207,742	-560,961	-696,783	-792,813
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,411	-1,411	-2,100	-2,100
3050	Ob Bal: EOY: Unpaid obligations	1,207,242	855,434	718,923	626,543
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,416,396	1,416,396	1,416,396	1,416,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,207,242	855,434	718,923	626,543

BA & O, Net

4100	Mand: Outlays from new authority	0	0	0	4
4101	Mand: Outlays from balances	207,742	560,961	696,783	792,809
4110	Mand: Total outlays, gross	207,742	560,961	696,783	792,813
4170	Mand: Outlays, net	=====	=====	=====	=====
		207,742	560,961	696,783	792,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		207,742	560,961	696,783	792,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,106	19,106	19,106	19,106
1021	Unob Bal: Recov of prior year unpaid obligations	1,411	1,411	2,100	2,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,517	20,517	21,206	21,206
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,517	20,517	21,206	21,206

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,411	1,411	5,061
2201	Unob Bal: Apportioned: Avail in the current period	20,517	19,106	19,106	15,456
2403	Unob Bal: Unapportioned: Other	0	0	689	689
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,517	19,106	19,796	16,146
2500	Total budgetary resources	=====	=====	=====	=====
		20,517	20,517	21,206	21,206
2501	Memo: Budgetary resources, subj to apportionment	20,517	20,517	21,206	21,206
2503	Memo: Budgetary resources, direct unob bal, EOY	20,517	19,106	19,796	16,146

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,416,396	1,416,396	1,416,396	1,416,396
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,411	1,411	5,061
3020	Ob Bal: Outlays (gross)	-207,742	-560,961	-696,783	-792,813
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,411	-1,411	-2,100	-2,100
3050	Ob Bal: EOY: Unpaid obligations	1,207,242	855,434	718,923	626,543
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,416,396	1,416,396	1,416,396	1,416,396
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,207,242	855,434	718,923	626,543

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Neighborhood Stabilization Program
 Treasury Account:
 Budget Account Id: 025-06-0344 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4100	Mand: Outlays from new authority	0	0	0	4
4101	Mand: Outlays from balances	207,742	560,961	696,783	792,809
4110	Mand: Total outlays, gross	207,742	560,961	696,783	792,813
4170	Mand: Outlays, net	=====	=====	=====	=====
		207,742	560,961	696,783	792,813
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		207,742	560,961	696,783	792,813

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,876	51,876	51,876	51,876
1021	Unob Bal: Recov of prior year unpaid obligations	2,557	5,932	7,526	15,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,433	57,808	59,402	67,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,433	57,808	59,402	67,444

Status of Budgetary Resources

2002	Homeless Assistance Grant	184	258	705	3,930
2004	Direct obligations incurred (total)		=====		=====
		184	258	705	3,930
2201	Unob Bal: Apportioned: Avail in the current period	44,494	51,618	51,172	47,946
2403	Unob Bal: Unapportioned: Other	9,756	5,932	7,526	15,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,250	57,550	58,698	63,513
2500	Total budgetary resources	=====	=====	=====	=====
		54,433	57,808	59,402	67,444
2501	Memo: Budgetary resources, subj to apportionment	54,250	57,550	58,698	63,513
2501	Memo: Budgetary resources, subj to apportionment	184	258	705	3,930
	Sub-Total, 2501	54,434	57,808	59,403	67,443
2503	Memo: Budgetary resources, direct unob bal, EOY	54,250	57,550	58,698	63,513

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190,615	190,615	190,615	190,615
3010	Ob Bal: Obligations incurred: Unexpired accounts	184	258	705	3,930
3020	Ob Bal: Outlays (gross)	-10,451	-20,590	-30,029	-38,193
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,557	-5,932	-7,526	-15,567
3050	Ob Bal: EOY: Unpaid obligations	177,790	164,351	153,764	140,784
3100	Obligated balance, start of year	=====	=====	=====	=====
		190,615	190,615	190,615	190,615
3200	Obligated balance, end of year	=====	=====	=====	=====
		177,790	164,351	153,764	140,784

BA & O, Net

4011	Disc: Outlays from balances	10,451	20,590	30,029	38,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,451	20,590	30,029	38,193
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,451	20,590	30,029	38,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,451	20,590	30,029	38,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,033,000	2,033,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-99,707	-99,707
1160	BA: Disc: Appropriation (total)	0	0	1,933,293	1,933,293
1900	Budget authority total (disc. and mand.)	0	0	1,933,293	1,933,293
1910	Total budgetary resources (disc. and mand.)	0	0	1,933,293	1,933,293

Status of Budgetary Resources

2002	Homeless Emergency Soluti	0	0	0	156,059
2002	Homeless Assistance Grant	0	0	0	7,969
2004	Direct obligations incurred (total)	0	0	0	164,027
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,933,293	1,769,265
2490	Unob Bal: end of year	0	0	1,933,293	1,769,265
2500	Total budgetary resources	0	0	1,933,293	1,933,293
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	156,059
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,933,293	1,769,265
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,969
	Sub-Total, 2501	0	0	1,933,293	1,933,293
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1,933,293	1,769,265

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	164,027
3020	Ob Bal: Outlays (gross)	0	0	0	-1,716
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	162,311
3200	Obligated balance, end of year		=====		=====
		0	0	0	162,311

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	1,933,293	1,933,293
4010	Disc: Outlays from new authority	0	0	0	1,716
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,716
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,933,293	1,933,293
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,716
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,933,293	1,933,293
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,669,458	1,669,458	1,669,458	1,669,458
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,669,458	1,669,458	1,669,458	1,669,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,669,458	1,669,458	1,669,458	1,669,458

Status of Budgetary Resources

2002	Homeless Emergency Soluti	29,161	37,326	38,740	39,211
2002	Homeless Assistance Grant	0	0	1,583,232	1,583,270
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,161	37,326	1,621,972	1,622,480
2201	Unob Bal: Apportioned: Avail in the current period	1,640,297	1,632,131	47,486	46,977
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,640,297	1,632,131	47,486	46,978
2500	Total budgetary resources	=====	=====	=====	=====
		1,669,458	1,669,458	1,669,458	1,669,458
2501	Memo: Budgetary resources, subj to apportionment	29,161	37,326	38,740	39,211
2501	Memo: Budgetary resources, subj to apportionment	1,640,297	1,632,131	47,486	46,978
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,583,232	1,583,270
	Sub-Total, 2501	1,669,458	1,669,457	1,669,458	1,669,459
2503	Memo: Budgetary resources, direct unob bal, EOY	1,640,297	1,632,131	47,486	46,978

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	222,898	222,898	222,898	222,898
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,161	37,326	1,621,972	1,622,480
3020	Ob Bal: Outlays (gross)	-17,218	-45,522	-95,154	-297,019
3050	Ob Bal: EOY: Unpaid obligations	234,841	214,702	1,749,716	1,548,359
3100	Obligated balance, start of year	=====	=====	=====	=====
		222,898	222,898	222,898	222,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,841	214,702	1,749,716	1,548,359

BA & O, Net

4011	Disc: Outlays from balances	17,218	45,522	95,154	297,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,218	45,522	95,154	297,019
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,218	45,522	95,154	297,019
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,218	45,522	95,154	297,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	302,133	302,133	302,133	302,133
1021	Unob Bal: Recov of prior year unpaid obligations	0	997	3,467	10,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		302,133	303,130	305,600	313,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,133	303,130	305,600	313,093

Status of Budgetary Resources

2002	Homeless Emergency Soluti	19,705	21,099	27,618	28,642
2002	Homeless Assistance Grant	123,721	186,900	244,724	266,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,427	207,999	272,343	295,249
2201	Unob Bal: Apportioned: Avail in the current period	158,706	94,134	29,790	6,884
2403	Unob Bal: Unapportioned: Other	0	997	3,467	10,960
2490	Unob Bal: end of year	=====	=====	=====	=====
		158,706	95,131	33,257	17,844
2500	Total budgetary resources	=====	=====	=====	=====
		302,133	303,130	305,600	313,093
2501	Memo: Budgetary resources, subj to apportionment	19,705	21,099	27,618	28,642
2501	Memo: Budgetary resources, subj to apportionment	158,706	95,131	33,257	17,844
2501	Memo: Budgetary resources, subj to apportionment	123,721	186,900	244,724	266,607
	Sub-Total, 2501	302,132	303,130	305,599	313,093
2503	Memo: Budgetary resources, direct unob bal, EOY	158,706	95,131	33,257	17,844

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,243,249	1,243,249	1,243,249	1,243,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	143,427	207,999	272,343	295,249
3020	Ob Bal: Outlays (gross)	-282,806	-612,019	-901,134	-1,090,615
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-997	-3,467	-10,960
3050	Ob Bal: EOY: Unpaid obligations	1,103,870	838,232	610,991	436,923
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,243,249	1,243,249	1,243,249	1,243,249
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,103,870	838,232	610,991	436,923

BA & O, Net

4011	Disc: Outlays from balances	282,806	612,019	901,134	1,090,615
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		282,806	612,019	901,134	1,090,615
4080	Disc: Outlays, net	=====	=====	=====	=====
		282,806	612,019	901,134	1,090,615
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		282,806	612,019	901,134	1,090,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,340	26,340	26,340	26,340
1021	Unob Bal: Recov of prior year unpaid obligations	10,679	31,939	39,786	48,512
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,019	58,279	66,126	74,852
1700	BA: Disc: Spending auth: Collected	75	181	281	472
1750	BA: Disc: Spending auth: Total		=====		
		75	181	281	472
1900	Budget authority total (disc. and mand.)		=====		
		75	181	281	472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,094	58,460	66,406	75,324

Status of Budgetary Resources

2002	Homeless Assistance Grant	0	178	178	178
2004	Direct obligations incurred (total)		=====		
		0	178	178	178
2403	Unob Bal: Unapportioned: Other	37,094	58,282	66,229	75,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,094	58,282	66,229	75,146
2500	Total budgetary resources	=====	=====	=====	=====
		37,094	58,460	66,406	75,324
2501	Memo: Budgetary resources, subj to apportionment	37,094	58,282	66,229	75,146
2501	Memo: Budgetary resources, subj to apportionment	0	178	178	178
	Sub-Total, 2501	37,094	58,460	66,407	75,324
2503	Memo: Budgetary resources, direct unob bal, EOY	37,094	58,282	66,229	75,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	486,578	486,578	486,578	486,578
3011	Ob Bal: Obligations incurred: Expired accounts	0	178	178	178
3020	Ob Bal: Outlays (gross)	-100,127	-155,426	-188,923	-210,212
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,679	-31,939	-39,786	-48,512
3050	Ob Bal: EOY: Unpaid obligations	375,772	299,391	258,047	228,032
3100	Obligated balance, start of year	=====	=====	=====	=====
		486,578	486,578	486,578	486,578
3200	Obligated balance, end of year	=====	=====	=====	=====
		375,772	299,391	258,047	228,032

BA & O, Net

4000	Disc: Budget authority, gross	75	181	281	472
4011	Disc: Outlays from balances	100,127	155,426	188,923	210,212
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,127	155,426	188,923	210,212
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-75	-181	-281	-472
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75	-181	-281	-472
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,052	155,245	188,642	209,740
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,052	155,245	188,642	209,740

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,683	79,683	79,683	79,683
1021	Unob Bal: Recov of prior year unpaid obligations	3,232	8,913	10,437	18,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,914	88,595	90,119	98,126
1700	BA: Disc: Spending auth: Collected	50	96	121	125
1750	BA: Disc: Spending auth: Total		=====		
		50	96	121	125
1900	Budget authority total (disc. and mand.)		=====		
		50	96	121	125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,964	88,691	90,240	98,251

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	82,964	88,691	90,240	98,251
2490	Unob Bal: end of year	=====	=====	=====	=====
		82,964	88,691	90,240	98,251
2500	Total budgetary resources	=====	=====	=====	=====
		82,964	88,691	90,240	98,251
2501	Memo: Budgetary resources, subj to apportionment	82,964	88,691	90,240	98,251
2503	Memo: Budgetary resources, direct unob bal, EOY	82,964	88,691	90,240	98,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,128	133,128	133,128	133,128
3020	Ob Bal: Outlays (gross)	-13,855	-24,697	-34,958	-42,646
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,232	-8,913	-10,437	-18,443
3050	Ob Bal: EOY: Unpaid obligations	116,041	99,518	87,733	72,038
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,128	133,128	133,128	133,128
3200	Obligated balance, end of year	=====	=====	=====	=====
		116,041	99,518	87,733	72,038

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		50	96	121	125
4011	Disc: Outlays from balances	13,855	24,697	34,958	42,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,855	24,697	34,958	42,646
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50	-96	-121	-125
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50	-96	-121	-125
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,806	24,601	34,837	42,521
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,806	24,601	34,837	42,521

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,175	89,175	89,175	89,175
1021	Unob Bal: Recov of prior year unpaid obligations	2,060	3,106	3,804	7,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,235	92,281	92,978	96,947
1700	BA: Disc: Spending auth: Collected	58	180	441	531
1750	BA: Disc: Spending auth: Total		=====		
		58	180	441	531
1900	Budget authority total (disc. and mand.)		=====		
		58	180	441	531
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,293	92,462	93,420	97,478

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91,293	92,462	93,420	97,478
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,293	92,462	93,420	97,478
2500	Total budgetary resources	=====	=====	=====	=====
		91,293	92,462	93,420	97,478
2501	Memo: Budgetary resources, subj to apportionment	91,293	92,462	93,420	97,478
2503	Memo: Budgetary resources, direct unob bal, EOY	91,293	92,462	93,420	97,478

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,575	100,575	100,575	100,575
3020	Ob Bal: Outlays (gross)	-8,500	-16,843	-22,125	-26,861
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,060	-3,106	-3,804	-7,773
3050	Ob Bal: EOY: Unpaid obligations	90,016	80,626	74,646	65,942
3100	Obligated balance, start of year	=====	=====	=====	=====
		100,575	100,575	100,575	100,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		90,016	80,626	74,646	65,942

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		58	180	441	531
4011	Disc: Outlays from balances	8,500	16,843	22,125	26,861
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,500	16,843	22,125	26,861
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-58	-180	-441	-531
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-58	-180	-441	-531
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,441	16,662	21,683	26,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,441	16,662	21,683	26,330

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,410	90,410	90,410	90,410
1021	Unob Bal: Recov of prior year unpaid obligations	1,284	2,754	3,517	8,056
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		91,694	93,165	93,927	98,467
1700	BA: Disc: Spending auth: Collected	8	12	12	17
1750	BA: Disc: Spending auth: Total		=====		
		8	12	12	17
1900	Budget authority total (disc. and mand.)		=====		
		8	12	12	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,703	93,177	93,939	98,484

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	91,703	93,177	93,939	98,484
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,703	93,177	93,939	98,484
2500	Total budgetary resources	=====	=====	=====	=====
		91,703	93,177	93,939	98,484
2501	Memo: Budgetary resources, subj to apportionment	91,703	93,177	93,939	98,484
2503	Memo: Budgetary resources, direct unob bal, EOY	91,703	93,177	93,939	98,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,845	57,845	57,845	57,845
3020	Ob Bal: Outlays (gross)	-4,091	-9,354	-12,818	-15,613
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,284	-2,754	-3,517	-8,056
3050	Ob Bal: EOY: Unpaid obligations	52,470	45,737	41,510	34,175
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,845	57,845	57,845	57,845
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,470	45,737	41,510	34,175

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		8	12	12	17
4011	Disc: Outlays from balances	4,091	9,354	12,818	15,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,091	9,354	12,818	15,613
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-12	-12	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-12	-12	-17
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,082	9,342	12,806	15,596
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,082	9,342	12,806	15,596

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84,337	84,337	84,337	84,337
1021	Unob Bal: Recov of prior year unpaid obligations	489	1,367	2,775	19,092
1029	Unob Bal: Other balances withdrawn	0	0	0	-103,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		84,826	85,704	87,112	-23
1700	BA: Disc: Spending auth: Collected	23	23	23	23
1750	BA: Disc: Spending auth: Total		=====		
		23	23	23	23
1900	Budget authority total (disc. and mand.)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		84,849	85,727	87,135	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	84,849	85,727	87,135	0
2490	Unob Bal: end of year	=====	=====	=====	
		84,849	85,727	87,135	0
2500	Total budgetary resources	=====	=====	=====	
		84,849	85,727	87,135	0
2501	Memo: Budgetary resources, subj to apportionment	84,849	85,727	87,135	0
2503	Memo: Budgetary resources, direct unob bal, EOY	84,849	85,727	87,135	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homeless Assistance Grants
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,769	23,769	23,769	23,769
3020	Ob Bal: Outlays (gross)	-1,354	-2,874	-3,506	-4,678
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-489	-1,367	-2,775	-19,092
3050	Ob Bal: EOY: Unpaid obligations	21,926	19,528	17,488	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,769	23,769	23,769	23,769
3200	Obligated balance, end of year	=====	=====	=====	0
		21,926	19,528	17,488	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		23	23	23	23
4011	Disc: Outlays from balances	1,354	2,874	3,506	4,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,354	2,874	3,506	4,678
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-23	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-23	-23	-23
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,331	2,851	3,483	4,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,331	2,851	3,483	4,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	1	933	1,564	4,204
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		1	933	1,564	4,204
1700	BA: Disc: Spending auth: Collected	0	0	34	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	34	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	34	6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		1	933	1,598	4,210

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	933	1,598	4,210
2490	Unob Bal: end of year		=====	=====	=====
		1	933	1,598	4,210
2500	Total budgetary resources		=====	=====	=====
		1	933	1,598	4,210
2501	Memo: Budgetary resources, subj to apportionment	1	933	1,598	4,210
2503	Memo: Budgetary resources, direct unob bal, EOY	1	933	1,598	4,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Homeless Assistance Grants
 Treasury Account: Homelessness Prevention Fund, Recovery Act
 Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,718	15,718	15,718	15,718
3020	Ob Bal: Outlays (gross)	-9,229	-9,187	-9,038	-8,885
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-933	-1,564	-4,204
3050	Ob Bal: EOY: Unpaid obligations	6,488	5,599	5,116	2,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,718	15,718	15,718	15,718
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,488	5,599	5,116	2,629

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	34	6
4011	Disc: Outlays from balances	9,229	9,187	9,038	8,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,229	9,187	9,038	8,885
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-34	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-34	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,229	9,187	9,004	8,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,229	9,187	9,004	8,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,393,412	2,393,412	2,393,412	2,393,412
1021	Unob Bal: Recov of prior year unpaid obligations	20,302	55,940	72,874	132,607
1029	Unob Bal: Other balances withdrawn	0	0	0	-103,452
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,413,713	2,449,352	2,466,286	2,422,566
1100	BA: Disc: Appropriation	0	0	2,033,000	2,033,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-99,707	-99,707
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,933,293	1,933,293
1700	BA: Disc: Spending auth: Collected	215	493	913	1,175
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		215	493	913	1,175
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		215	493	1,934,205	1,934,468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,413,928	2,449,845	4,400,491	4,357,034

Status of Budgetary Resources

2004	Direct obligations incurred (total)	172,771	245,761	1,895,197	2,085,864
2201	Unob Bal: Apportioned: Avail in the current period	1,843,497	1,777,884	2,061,741	1,871,073
2403	Unob Bal: Unapportioned: Other	397,660	426,200	443,554	400,097
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,241,157	2,204,084	2,505,294	2,271,170
2500	Total budgetary resources	=====	=====	=====	=====
		2,413,928	2,449,845	4,400,491	4,357,034
2501	Memo: Budgetary resources, subj to apportionment	2,413,928	2,449,845	4,400,491	4,357,034
2503	Memo: Budgetary resources, direct unob bal, EOY	2,241,157	2,204,084	2,505,294	2,271,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Homeless Assistance Grants
 Treasury Account:
 Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,474,375	2,474,375	2,474,375	2,474,375
3010	Ob Bal: Obligations incurred: Unexpired accounts	172,771	245,583	1,895,019	2,085,687
3011	Ob Bal: Obligations incurred: Expired accounts	0	178	178	178
3020	Ob Bal: Outlays (gross)	-447,631	-896,512	-1,297,686	-1,736,439
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,557	-6,929	-10,993	-26,528
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,745	-49,011	-61,881	-106,079
3050	Ob Bal: EOY: Unpaid obligations	2,179,214	1,767,684	2,999,012	2,691,194
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,474,375	2,474,375	2,474,375	2,474,375
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,179,214	1,767,684	2,999,012	2,691,194

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		215	493	1,934,205	1,934,468
4010	Disc: Outlays from new authority	0	0	0	1,716
4011	Disc: Outlays from balances	447,631	896,512	1,297,686	1,734,723
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		447,631	896,512	1,297,686	1,736,439
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-215	-493	-913	-1,175
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-215	-493	-913	-1,175
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,933,293	1,933,293
4080	Disc: Outlays, net	=====	=====	=====	=====
		447,416	896,019	1,296,773	1,735,264
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,933,293	1,933,293
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		447,416	896,019	1,296,773	1,735,264

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Permanent Supportive Housing
 Treasury Account: Permanent Supportive Housing
 Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,103	36,103	36,103	36,103
3020	Ob Bal: Outlays (gross)	-2,645	-4,804	-7,009	-9,190
3050	Ob Bal: EOY: Unpaid obligations	33,457	31,299	29,094	26,912
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,103	36,103	36,103	36,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,457	31,299	29,094	26,912

BA & O, Net

4011	Disc: Outlays from balances	2,645	4,804	7,009	9,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,645	4,804	7,009	9,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,645	4,804	7,009	9,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,645	4,804	7,009	9,190

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Permanent Supportive Housing
 Treasury Account:
 Budget Account Id: 025-06-0342 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,103	36,103	36,103	36,103
3020	Ob Bal: Outlays (gross)	-2,645	-4,804	-7,009	-9,190
3050	Ob Bal: EOY: Unpaid obligations	33,457	31,299	29,094	26,912
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,103	36,103	36,103	36,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,457	31,299	29,094	26,912

BA & O, Net

4011	Disc: Outlays from balances	2,645	4,804	7,009	9,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,645	4,804	7,009	9,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,645	4,804	7,009	9,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,645	4,804	7,009	9,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Rural Housing and Economic Development
 Treasury Account: Rural Housing and Economic Development
 Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,310	3,310	3,310	3,310
1021	Unob Bal: Recov of prior year unpaid obligations	549	549	787	1,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,858	3,858	4,096	4,629

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,095	1,095	3,310	3,310
2403	Unob Bal: Unapportioned: Other	2,764	2,764	787	1,319
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
2500	Total budgetary resources	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
2501	Memo: Budgetary resources, subj to apportionment	3,858	3,858	4,096	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	3,858	3,858	4,096	4,629

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,332	24,332	24,332	24,332
3020	Ob Bal: Outlays (gross)	-3,046	-5,928	-8,352	-10,635
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-549	-549	-787	-1,319
3050	Ob Bal: EOY: Unpaid obligations	20,737	17,855	15,194	12,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,332	24,332	24,332	24,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,737	17,855	15,194	12,378

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,046	5,928	8,352	10,635
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,046	5,928	8,352	10,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,046	5,928	8,352	10,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,046	5,928	8,352	10,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Rural Housing and Economic Development
 Treasury Account:
 Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,310	3,310	3,310	3,310
1021	Unob Bal: Recov of prior year unpaid obligations	549	549	787	1,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,858	3,858	4,096	4,629

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,095	1,095	3,310	3,310
2403	Unob Bal: Unapportioned: Other	2,764	2,764	787	1,319
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
2500	Total budgetary resources	=====	=====	=====	=====
		3,858	3,858	4,096	4,629
2501	Memo: Budgetary resources, subj to apportionment	3,858	3,858	4,096	4,629
2503	Memo: Budgetary resources, direct unob bal, EOY	3,858	3,858	4,096	4,629

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,332	24,332	24,332	24,332
3020	Ob Bal: Outlays (gross)	-3,046	-5,928	-8,352	-10,635
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-549	-549	-787	-1,319
3050	Ob Bal: EOY: Unpaid obligations	20,737	17,855	15,194	12,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,332	24,332	24,332	24,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,737	17,855	15,194	12,378

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,046	5,928	8,352	10,635
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,046	5,928	8,352	10,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,046	5,928	8,352	10,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,046	5,928	8,352	10,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1022	Unob Bal: Capital transfer to general fund	0	0	-38	-38
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-38	0
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	-38	0
1200	BA: Mand: Appropriation	1,170	1,170	1,170	1,170
1252	BA: Mand: Approrprs: Antic cap trans redemp debt	0	0	38	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
1800	BA: Mand: Spending auth: Collected	0	0	0	24
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,170	1,170	1,208	1,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,208	1,208	1,170	1,194

Status of Budgetary Resources

2002	Section 312 Loan Servicing	1,000	1,000	1,000	1,000
2002	PFL Portfolio Servicing C	20	20	20	20
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,020	1,020	1,020	1,020
2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2403	Unob Bal: Unapportioned: Other	38	38	0	0
2403	Unob Bal: Unapportioned: Other	0	0	0	24
	Sub-Total, 2403	38	38	0	24
2490	Unob Bal: end of year		=====		
		188	188	150	174
2500	Total budgetary resources	=====	=====	=====	=====
		1,208	1,208	1,170	1,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Revolving Fund (liquidating Programs)
 Treasury Account: Revolving Fund (liquidating Programs)
 Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	1,000	1,000	1,000	1,000
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	188	188	150	150
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24
	Sub-Total, 2501	1,208	1,208	1,170	1,194
2503	Memo: Budgetary resources, direct unob bal, EOY	188	188	150	150
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	24
	Sub-Total, 2503	188	188	150	174

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,798	8,798	8,798	8,798
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	1,020
3020	Ob Bal: Outlays (gross)	-2	-40	-47	-52
3050	Ob Bal: EOY: Unpaid obligations	9,816	9,778	9,771	9,766
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,798	8,798	8,798	8,798
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,816	9,778	9,771	9,766

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,170	1,170	1,208	1,194
4101	Mand: Outlays from balances	2	40	47	52
4110	Mand: Total outlays, gross	2	40	47	52
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-24
		0	0	0	-24
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
4170	Mand: Outlays, net		=====		
		1	40	47	27

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
4190	Outlays, net (disc. and mand.)		=====		
		1	40	47	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1022	Unob Bal: Capital transfer to general fund	0	0	-38	-38
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-38	0
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	-38	0
1200	BA: Mand: Appropriation	1,170	1,170	1,170	1,170
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	38	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
1800	BA: Mand: Spending auth: Collected	0	0	0	24
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,170	1,170	1,208	1,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,208	1,208	1,170	1,194

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,020	1,020	1,020	1,020
2201	Unob Bal: Apportioned: Avail in the current period	150	150	150	150
2403	Unob Bal: Unapportioned: Other	38	38	0	24
2490	Unob Bal: end of year		=====		
		188	188	150	174
2500	Total budgetary resources	=====	=====	=====	=====
		1,208	1,208	1,170	1,194
2501	Memo: Budgetary resources, subj to apportionment	1,208	1,208	1,170	1,194
2503	Memo: Budgetary resources, direct unob bal, EOY	188	188	150	174

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Revolving Fund (liquidating Programs)
 Treasury Account:
 Budget Account Id: 025-06-4015 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,798	8,798	8,798	8,798
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,020	1,020	1,020	1,020
3020	Ob Bal: Outlays (gross)	-2	-40	-47	-52
3050	Ob Bal: EOY: Unpaid obligations	9,816	9,778	9,771	9,766
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,798	8,798	8,798	8,798
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,816	9,778	9,771	9,766

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,170	1,170	1,208	1,194
4101	Mand: Outlays from balances	2	40	47	52
4110	Mand: Total outlays, gross	2	40	47	52
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-24
		0	0	0	-24
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
4170	Mand: Outlays, net		=====		
		1	40	47	27
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,170	1,170	1,208	1,170
4190	Outlays, net (disc. and mand.)		=====		
		1	40	47	27

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	2,903	5,952	5,952
1130	BA: Disc: Appropriations permanently reduced	0	0	-311	-311
1160	BA: Disc: Appropriation (total)	0	2,903	5,641	5,641
1900	Budget authority total (disc. and mand.)	0	2,903	5,641	5,641
1910	Total budgetary resources (disc. and mand.)	0	2,903	5,641	5,641

Status of Budgetary Resources

2002	Other Programs	0	0	0	1,886
2004	Direct obligations incurred (total)	0	0	0	1,886
2201	Unob Bal: Apportioned: Avail in the current period	0	2,903	5,641	3,755
2490	Unob Bal: end of year	0	2,903	5,641	3,755
2500	Total budgetary resources	0	2,903	5,641	5,641
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,886
2501	Memo: Budgetary resources, subj to apportionment	0	2,903	5,641	3,755
	Sub-Total, 2501	0	2,903	5,641	5,641
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,903	5,641	3,755

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,886
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,886
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	2,903	5,641	5,641
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	2,903	5,641	5,641
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	2,903	5,641	5,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,907	3,907	3,907	3,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,907	3,907	3,907	3,907
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,907	3,907	3,907	3,907

Status of Budgetary Resources

2002	Other Programs	142	2,128	2,478	3,794
2004	Direct obligations incurred (total)		=====	=====	=====
		142	2,128	2,478	3,794
2201	Unob Bal: Apportioned: Avail in the current period	3,765	1,779	1,429	113
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,765	1,779	1,429	113
2500	Total budgetary resources	=====	=====	=====	=====
		3,907	3,907	3,907	3,907
2501	Memo: Budgetary resources, subj to apportionment	142	2,128	2,478	3,794
2501	Memo: Budgetary resources, subj to apportionment	3,765	1,779	1,429	113
	Sub-Total, 2501	3,907	3,907	3,907	3,907
2503	Memo: Budgetary resources, direct unob bal, EOY	3,765	1,779	1,429	113

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,040	2,040	2,040	2,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	142	2,128	2,478	3,794
3020	Ob Bal: Outlays (gross)	-519	-697	-857	-1,264
3050	Ob Bal: EOY: Unpaid obligations	1,663	3,471	3,661	4,570
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,040	2,040	2,040	2,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,663	3,471	3,661	4,570

BA & O, Net

4011	Disc: Outlays from balances	519	697	857	1,264
4020	Disc: Total outlays, gross		=====		=====
		519	697	857	1,264
4080	Disc: Outlays, net		=====		=====
		519	697	857	1,264
4190	Outlays, net (disc. and mand.)		=====		=====
		519	697	857	1,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	8,102	8,102
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	8,102	8,102
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	8,102	8,102
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	8,102	8,102
Status of Budgetary Resources					
2002	Other Programs	0	0	8,102	8,102
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	8,102	8,102
2500	Total budgetary resources		=====	=====	=====
		0	0	8,102	8,102
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,102	8,102
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	8,102	8,102
3020	Ob Bal: Outlays (gross)	0	0	0	-8,102
3050	Ob Bal: EOY: Unpaid obligations	0	0	8,102	0
3200	Obligated balance, end of year		=====	=====	=====
		0	0	8,102	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /13-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 0	===== 8,102	===== 8,102
4100	Mand: Outlays from new authority	0	0	0	8,102
4110	Mand: Total outlays, gross	0	0	0	8,102
4160	Mand: Budget authority, net	0	===== 0	===== 8,102	===== 8,102
4170	Mand: Outlays, net	0	===== 0	0	===== 8,102
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 8,102	===== 8,102
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 8,102

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	804	804	804	804
1050	Unob Bal: Unobligated balance (total)		=====		
		804	804	804	804
1910	Total budgetary resources (disc. and mand.)		=====		
		804	804	804	804

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	804	804	804	804
2490	Unob Bal: end of year		=====		
		804	804	804	804
2500	Total budgetary resources		=====		
		804	804	804	804
2501	Memo: Budgetary resources, subj to apportionment	804	804	804	804
2503	Memo: Budgetary resources, direct unob bal, EOY	804	804	804	804

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,214	3,214	3,214	3,214
3020	Ob Bal: Outlays (gross)	-159	-260	-261	-321
3050	Ob Bal: EOY: Unpaid obligations	3,055	2,954	2,954	2,893
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,214	3,214	3,214	3,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,055	2,954	2,954	2,893

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	159	260	261	321
4020	Disc: Total outlays, gross		=====		
		159	260	261	321
4080	Disc: Outlays, net		=====		
		159	260	261	321
4190	Outlays, net (disc. and mand.)		=====		
		159	260	261	321

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	66	66
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	66	66

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	66	66	66	66
2490	Unob Bal: end of year		=====		
		66	66	66	66
2500	Total budgetary resources		=====		
		66	66	66	66
2501	Memo: Budgetary resources, subj to apportionment	66	66	66	66
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	66	66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,276	4,276	4,276	4,276
3020	Ob Bal: Outlays (gross)	-39	-44	-47	-213
3050	Ob Bal: EOY: Unpaid obligations	4,237	4,232	4,229	4,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,276	4,276	4,276	4,276
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,237	4,232	4,229	4,063

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	39	44	47	213
4020	Disc: Total outlays, gross		=====		
		39	44	47	213
4080	Disc: Outlays, net		=====		
		39	44	47	213
4190	Outlays, net (disc. and mand.)		=====		
		39	44	47	213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,099	2,099	2,099	2,099
3020	Ob Bal: Outlays (gross)	0	-136	-141	-213
3050	Ob Bal: EOY: Unpaid obligations	2,099	1,963	1,958	1,886
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,099	2,099	2,099	2,099
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,099	1,963	1,958	1,886

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	136	141	213
4020	Disc: Total outlays, gross		=====		
		0	136	141	213
4080	Disc: Outlays, net		=====		
		0	136	141	213
4190	Outlays, net (disc. and mand.)		=====		
		0	136	141	213

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	564	564	564	564
1050	Unob Bal: Unobligated balance (total)		=====		
		564	564	564	564
1910	Total budgetary resources (disc. and mand.)		=====		
		564	564	564	564

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	564	564	564	564
2490	Unob Bal: end of year		=====		
		564	564	564	564
2500	Total budgetary resources		=====		
		564	564	564	564
2501	Memo: Budgetary resources, subj to apportionment	564	564	564	564
2503	Memo: Budgetary resources, direct unob bal, EOY	564	564	564	564

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,015	1,015	1,015	1,015
3020	Ob Bal: Outlays (gross)	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	1,015	1,015	1,015	997
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,015	1,015	1,015	1,015
3200	Obligated balance, end of year	=====	=====	=====	
		1,015	1,015	1,015	997

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	18
4020	Disc: Total outlays, gross		=====		
		0	0	0	18
4080	Disc: Outlays, net		=====		
		0	0	0	18
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Program Account
 Treasury Account: Community Development Loan Guarantees Program Account
 Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	313
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	0
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14	14	14	0
2490	Unob Bal: end of year		=====		
		14	14	14	0
2500	Total budgetary resources		=====		
		14	14	14	0
2501	Memo: Budgetary resources, subj to apportionment	14	14	14	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14	14	14	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	384	384	384	384
3020	Ob Bal: Outlays (gross)	0	0	0	-70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-313
3050	Ob Bal: EOY: Unpaid obligations	384	384	384	0
3100	Obligated balance, start of year		=====		
		384	384	384	384
3200	Obligated balance, end of year		=====		
		384	384	384	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	70
4020	Disc: Total outlays, gross		=====		
		0	0	0	70
4080	Disc: Outlays, net		=====		
		0	0	0	70
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,387	5,387	5,387	5,387
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	313
1029	Unob Bal: Other balances withdrawn	0	0	0	-327
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,387	5,387	5,387	5,373
1100	BA: Disc: Appropriation	0	2,903	5,952	5,952
1130	BA: Disc: Appropriations permanently reduced	0	0	-311	-311
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	2,903	5,641	5,641
1200	BA: Mand: Appropriation	0	0	8,102	8,102
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	8,102	8,102
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,903	13,742	13,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,387	8,290	19,129	19,115

Status of Budgetary Resources

2004	Direct obligations incurred (total)	142	2,128	10,580	13,782
2201	Unob Bal: Apportioned: Avail in the current period	3,765	4,682	7,070	3,868
2403	Unob Bal: Unapportioned: Other	1,480	1,480	1,480	1,466
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,245	6,162	8,549	5,334
2500	Total budgetary resources	=====	=====	=====	=====
		5,387	8,290	19,129	19,115
2501	Memo: Budgetary resources, subj to apportionment	5,387	8,290	19,129	19,115
2503	Memo: Budgetary resources, direct unob bal, EOY	5,245	6,162	8,549	5,334

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Program Acc
 Treasury Account:
 Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,028	13,028	13,028	13,028
3010	Ob Bal: Obligations incurred: Unexpired accounts	142	2,128	10,580	13,782
3020	Ob Bal: Outlays (gross)	-717	-1,136	-1,307	-10,202
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-313
3050	Ob Bal: EOY: Unpaid obligations	12,454	14,020	22,302	16,295
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,028	13,028	13,028	13,028
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,454	14,020	22,302	16,295

BA & O, Net

4000	Disc: Budget authority, gross	0	2,903	5,641	5,641
4011	Disc: Outlays from balances	717	1,136	1,307	2,100
4020	Disc: Total outlays, gross	717	1,136	1,307	2,100
4070	Disc: Budget authority, net	0	2,903	5,641	5,641
4080	Disc: Outlays, net	717	1,136	1,307	2,100
4090	Mand: Budget authority, gross	0	0	8,102	8,102
4100	Mand: Outlays from new authority	0	0	0	8,102
4110	Mand: Total outlays, gross	0	0	0	8,102
4160	Mand: Budget authority, net	0	0	8,102	8,102
4170	Mand: Outlays, net	0	0	0	8,102
4180	Budget authority, net (disc. and mand.)	0	2,903	13,742	13,742

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	717	===== 1,136	===== 1,307	===== 10,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,999	108,999	108,999	108,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,999	108,999	108,999	108,999
1800	BA: Mand: Spending auth: Collected	717	1,136	1,307	15,167
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,125	3,242	4,547	3,267
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	9,550	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,841	113,377	124,403	127,433

Status of Budgetary Resources

2002	Other Programs	0	0	2,962	2,962
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,962	2,962
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	100,841	103,377	111,441	114,471
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,841	113,377	121,441	124,471
2500	Total budgetary resources	=====	=====	=====	=====
		110,841	113,377	124,403	127,433
2501	Memo: Budgetary resources, subj to apportionment	110,841	113,377	121,441	124,471
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,962	2,962
	Sub-Total, 2501	110,841	113,377	124,403	127,433
2503	Memo: Budgetary resources, direct unob bal, EOY	110,841	113,377	121,441	124,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Financing Account
 Treasury Account: Community Development Loan Guarantees Financing Account
 Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,962	2,962
3020	Ob Bal: Outlays (gross)	0	0	-2,962	-2,962
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,809	-13,809	-13,809	-13,809
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,125	-3,242	-4,547	-3,267
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-14,934	-17,050	-18,355	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-13,809	-13,809	-13,809	-13,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,934	-17,050	-18,355	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
4110	Mand: Total outlays, gross	0	0	2,962	2,962
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-717	-1,136	-1,307	-10,202
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,965
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-717	-1,136	-1,307	-15,167
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,125	-3,242	-4,547	-3,267
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-9,550	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,125	-3,242	-14,097	-3,267
4170	Mand: Outlays, net	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,999	108,999	108,999	108,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,999	108,999	108,999	108,999
1800	BA: Mand: Spending auth: Collected	717	1,136	1,307	15,167
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,125	3,242	4,547	3,267
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	9,550	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,841	113,377	124,403	127,433

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,962	2,962
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	100,841	103,377	111,441	114,471
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,841	113,377	121,441	124,471
2500	Total budgetary resources	=====	=====	=====	=====
		110,841	113,377	124,403	127,433
2501	Memo: Budgetary resources, subj to apportionment	110,841	113,377	124,403	127,433
2503	Memo: Budgetary resources, direct unob bal, EOY	110,841	113,377	121,441	124,471

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Financing A
 Treasury Account:
 Budget Account Id: 025-06-4096 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,962	2,962
3020	Ob Bal: Outlays (gross)	0	0	-2,962	-2,962
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,809	-13,809	-13,809	-13,809
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,125	-3,242	-4,547	-3,267
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,934	-17,050	-18,355	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-13,809	-13,809	-13,809	-13,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,934	-17,050	-18,355	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
4110	Mand: Total outlays, gross	0	0	2,962	2,962
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-717	-1,136	-1,307	-10,202
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,965
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-717	-1,136	-1,307	-15,167
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,125	-3,242	-4,547	-3,267
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-9,550	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,125	-3,242	-14,097	-3,267
4170	Mand: Outlays, net	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Community Development Loan Guarantees Liquidating Account
 Treasury Account: Community Development Loan Guarantees Liquidating Account
 Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Account Total, Community Development Loan Guarantees Liquidating
 Treasury Account:
 Budget Account Id: 025-06-4097 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015
3200	Obligated balance, end of year	====	====	====	====
		-3,015	-3,015	-3,015	-3,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,413,987	3,413,987	3,413,987	3,413,987
1021	Unob Bal: Recov of prior year unpaid obligations	33,630	77,904	102,069	189,240
1022	Unob Bal: Capital transfer to general fund	0	0	-38	-38
1029	Unob Bal: Other balances withdrawn	0	0	0	-131,637
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-38	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,447,617	3,491,892	3,515,980	3,471,553
1100	BA: Disc: Appropriation	0	16,002,903	22,732,542	22,732,542
1120	BA: Disc: Approps transferred to other accounts	0	-20,000	-51,463	-51,463
1121	BA: Disc: Approps transferred from other accounts	0	0	31,463	31,463
1130	BA: Disc: Appropriations permanently reduced	0	-799,000	-1,144,522	-1,144,522
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	15,183,903	21,568,020	21,568,020
1200	BA: Mand: Appropriation	1,170	1,170	9,272	9,272
1252	BA: Mand: Approrps: Antic cap trans redemp debt	0	0	38	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,170	1,170	9,310	9,272
1700	BA: Disc: Spending auth: Collected	572	596	1,022	1,349
1750	BA: Disc: Spending auth: Total	572	=====	=====	=====
		572	596	1,022	1,349
1800	BA: Mand: Spending auth: Collected	0	0	0	24
1850	BA: Mand: Spending auth: Total	0	=====	0	24
		0	0	0	24
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,742	15,185,669	21,578,352	21,578,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,449,360	18,677,561	25,094,333	25,050,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	762,889	995,318	4,303,324	8,521,313
2201	Unob Bal: Apportioned: Avail in the current period	2,237,967	17,202,303	20,300,865	16,083,366
2403	Unob Bal: Unapportioned: Other	448,504	479,940	490,144	445,539
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,686,471	17,682,243	20,791,009	16,528,905
2500	Total budgetary resources	=====	=====	=====	=====
		3,449,360	18,677,561	25,094,333	25,050,218
2501	Memo: Budgetary resources, subj to apportionment	3,449,360	18,677,561	25,094,333	25,050,218
2503	Memo: Budgetary resources, direct unob bal, EOY	2,686,471	17,682,243	20,791,009	16,528,905
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,069,874	24,069,874	24,069,874	24,069,874
3010	Ob Bal: Obligations incurred: Unexpired accounts	762,646	994,690	4,302,696	8,520,545
3011	Ob Bal: Obligations incurred: Expired accounts	243	627	627	768
3020	Ob Bal: Outlays (gross)	-2,729,038	-5,401,731	-7,705,579	-10,127,435
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,074	-23,161	-30,787	-48,040
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,556	-54,743	-71,283	-141,200
3050	Ob Bal: EOY: Unpaid obligations	22,070,094	19,585,557	20,565,550	22,274,512
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015	-3,015	-3,015	-3,015
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,015	-3,015	-3,015	-3,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,066,859	24,066,859	24,066,859	24,066,859
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,067,079	19,582,541	20,562,535	22,271,497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	572	15,184,499	21,569,043	21,569,369
4010 Disc:	Outlays from new authority	0	0	2,505	207,565
4011 Disc:	Outlays from balances	2,521,294	4,840,730	7,006,244	9,118,903
4020,Disc:	Total outlays, gross	2,521,294	4,840,730	7,008,749	9,326,468
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-572	-596	-1,022	-1,349
4040,Disc:	Offsets against gross BA and outlays (total)	-572	-596	-1,022	-1,349
4070,Disc:	Budget authority, net	0	15,183,903	21,568,020	21,568,020
4080,Disc:	Outlays, net	2,520,722	4,840,134	7,007,726	9,325,119
4090,Mand:	Budget authority, gross	1,170	1,170	9,310	9,296
4100 Mand:	Outlays from new authority	0	0	0	8,106
4101 Mand:	Outlays from balances	207,744	561,001	696,830	792,861
4110 Mand:	Total outlays, gross	207,744	561,001	696,830	800,967
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24
4130,Mand:	Offsets against gross BA and outlays (total)	0	0	0	-24
4160,Mand:	Budget authority, net	1,170	1,170	9,310	9,272
4170,Mand:	Outlays, net	207,744	561,001	696,830	800,942
4180,Budget authority, net (disc. and mand.)		1,170	15,185,073	21,577,330	21,577,292
4190,Outlays, net (disc. and mand.)		2,728,466	5,401,135	7,704,556	10,126,062

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Bureau Total, Non-Financing Accounts Community Planning and Deve
Treasury Account:
Budget Account Id: 025-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108,999	108,999	108,999	108,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,999	108,999	108,999	108,999
1800	BA: Mand: Spending auth: Collected	717	1,136	1,307	15,167
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,125	3,242	4,547	3,267
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	9,550	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,841	113,377	124,403	127,433

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,962	2,962
2201	Unob Bal: Apportioned: Avail in the current period	10,000	10,000	10,000	10,000
2403	Unob Bal: Unapportioned: Other	100,841	103,377	111,441	114,471
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,841	113,377	121,441	124,471
2500	Total budgetary resources	=====	=====	=====	=====
		110,841	113,377	124,403	127,433
2501	Memo: Budgetary resources, subj to apportionment	110,841	113,377	124,403	127,433
2503	Memo: Budgetary resources, direct unob bal, EOY	110,841	113,377	121,441	124,471

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Community Planning and Development
 Budget Account: Bureau Total, Financing Accounts Community Planning and Developm
 Treasury Account:
 Budget Account Id: 025-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,962	2,962
3020	Ob Bal: Outlays (gross)	0	0	-2,962	-2,962
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,809	-13,809	-13,809	-13,809
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,125	-3,242	-4,547	-3,267
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,934	-17,050	-18,355	-17,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		-13,809	-13,809	-13,809	-13,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		-14,934	-17,050	-18,355	-17,075

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,842	4,378	15,404	18,434
4110	Mand: Total outlays, gross	0	0	2,962	2,962
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-717	-1,136	-1,307	-10,202
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,965
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-717	-1,136	-1,307	-15,167
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,125	-3,242	-4,547	-3,267
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-9,550	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,125	-3,242	-14,097	-3,267
4170	Mand: Outlays, net	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-717	-1,136	1,655	-12,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181,293	181,293	181,293	181,293
1021	Unob Bal: Recov of prior year unpaid obligations	788	5,857	19,752	44,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,081	187,149	201,045	225,724
1100	BA: Disc: Appropriation	3,000,000	3,913,838	8,939,672	8,939,672
1130	BA: Disc: Appropriations permanently reduced	0	0	-488,398	-488,398
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000,000	3,913,838	8,451,274	8,451,274
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	0	0	38
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,582,081	4,500,988	9,052,318	9,077,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Section 8 Amendments	100,036	174,132	340,594	579,600
2002	Other Programs	0	0	0	295
2002	Contract Renewals	1,075,247	2,502,709	4,035,666	8,019,884
2002	Contract Administrators	44,025	102,895	217,295	218,045
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,219,308	2,779,736	4,593,554	8,817,824
2201	Unob Bal: Apportioned: Avail in the current period	2,361,084	1,715,395	4,444,879	220,610
2403	Unob Bal: Unapportioned: Other	1,689	5,857	13,885	38,602
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,362,773	1,721,252	4,458,764	259,212
2500	Total budgetary resources	=====	=====	=====	=====
		3,582,081	4,500,988	9,052,318	9,077,036
2501	Memo: Budgetary resources, subj to apportionment	44,025	102,895	217,295	218,045
2501	Memo: Budgetary resources, subj to apportionment	100,036	174,132	340,594	579,600
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	295
2501	Memo: Budgetary resources, subj to apportionment	2,362,773	1,721,252	4,458,764	259,212
2501	Memo: Budgetary resources, subj to apportionment	1,075,247	2,502,709	4,035,666	8,019,884
	Sub-Total, 2501	3,582,081	4,500,988	9,052,319	9,077,036
2503	Memo: Budgetary resources, direct unob bal, EOY	2,362,773	1,721,252	4,458,764	259,212
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,612,822	5,612,822	5,612,822	5,612,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,219,308	2,779,736	4,593,554	8,817,824
3020	Ob Bal: Outlays (gross)	-2,343,757	-4,665,355	-7,033,377	-9,429,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-788	-5,857	-19,752	-44,431
3050	Ob Bal: EOY: Unpaid obligations	4,487,585	3,721,346	3,153,247	4,956,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,612,822	5,612,822	5,612,822	5,612,822
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,487,585	3,721,346	3,153,247	4,956,684

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,312
4010	Disc: Outlays from new authority	51,880	769,628	2,065,999	3,952,138
4011	Disc: Outlays from balances	2,291,876	3,895,727	4,967,378	5,477,392
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,530
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-38
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,274
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,491
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,491

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Project-based Rental Assistance
 Treasury Account: Project-based Rental Assistance
 Budget Account Id: 025-09-0303 Treasury Account Id: 86- -09/10-0303
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	14
1050	Unob Bal: Unobligated balance (total)	8	====	22	22
1910	Total budgetary resources (disc. and mand.)	8	====	22	22
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	22	22	22
2490	Unob Bal: end of year	8	====	22	22
2500	Total budgetary resources	8	====	22	22
2501	Memo: Budgetary resources, subj to apportionment	8	22	22	22
2503	Memo: Budgetary resources, direct unob bal, EOY	8	22	22	22
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	Obligated balance, start of year	14	====	14	14
3200	Obligated balance, end of year	14	====	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181,301	181,301	181,301	181,301
1021	Unob Bal: Recov of prior year unpaid obligations	788	5,871	19,766	44,445
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,089	187,172	201,067	225,746
1100	BA: Disc: Appropriation	3,000,000	3,913,838	8,939,672	8,939,672
1130	BA: Disc: Appropriations permanently reduced	0	0	-488,398	-488,398
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,000,000	3,913,838	8,451,274	8,451,274
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1700	BA: Disc: Spending auth: Collected	0	0	0	38
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	38
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,582,089	4,501,010	9,052,340	9,077,058

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,219,308	2,779,736	4,593,554	8,817,824
2201	Unob Bal: Apportioned: Avail in the current period	2,361,084	1,715,395	4,444,879	220,610
2403	Unob Bal: Unapportioned: Other	1,697	5,879	13,907	38,624
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,362,781	1,721,274	4,458,786	259,234
2500	Total budgetary resources	=====	=====	=====	=====
		3,582,089	4,501,010	9,052,340	9,077,058
2501	Memo: Budgetary resources, subj to apportionment	3,582,089	4,501,010	9,052,340	9,077,058
2503	Memo: Budgetary resources, direct unob bal, EOY	2,362,781	1,721,274	4,458,786	259,234
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,612,835	5,612,835	5,612,835	5,612,835
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,219,308	2,779,736	4,593,554	8,817,824
3020	Ob Bal: Outlays (gross)	-2,343,757	-4,665,355	-7,033,377	-9,429,530
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-788	-5,857	-19,752	-44,431
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	4,487,599	3,721,346	3,153,247	4,956,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,612,835	5,612,835	5,612,835	5,612,835
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,487,599	3,721,346	3,153,247	4,956,684

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Project-based Rental Assistance
 Treasury Account:
 Budget Account Id: 025-09-0303 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,312
4010	Disc: Outlays from new authority	51,880	769,628	2,065,999	3,952,138
4011	Disc: Outlays from balances	2,291,876	3,895,727	4,967,378	5,477,392
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,530
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-38
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,274
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,491
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,400,000	4,313,838	8,851,274	8,851,274
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,343,757	4,665,355	7,033,377	9,429,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,238	46,238	46,238	46,238
1021	Unob Bal: Recov of prior year unpaid obligations	501	4,037	4,037	7,683
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,739	50,275	50,275	53,921
1700	BA: Disc: Spending auth: Collected	0	0	0	10
1750	BA: Disc: Spending auth: Total	0	=====	0	10
		0	0	0	10
1900	Budget authority total (disc. and mand.)	0	=====	0	10
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,739	50,275	50,275	53,931

Status of Budgetary Resources

2002	Supportive Housing for th	425	2,429	5,680	7,311
2002	Conversion to Assisted Li	0	167	167	587
2002	Service Coordinators	0	77	77	122
2004	Direct obligations incurred (total)	425	=====	=====	=====
		425	2,673	5,923	8,020
2201	Unob Bal: Apportioned: Avail in the current period	39,341	43,566	40,315	38,218
2403	Unob Bal: Unapportioned: Other	6,973	4,037	4,037	7,683
2403	Unob Bal: Unapportioned: Other	0	0	0	10
	Sub-Total, 2403	6,973	4,037	4,037	7,693
2490	Unob Bal: end of year	=====	=====	=====	=====
		46,314	47,603	44,352	45,910
2500	Total budgetary resources	=====	=====	=====	=====
		46,739	50,275	50,275	53,931
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10
2501	Memo: Budgetary resources, subj to apportionment	46,314	47,603	44,352	45,900
2501	Memo: Budgetary resources, subj to apportionment	0	77	77	122
2501	Memo: Budgetary resources, subj to apportionment	425	2,429	5,680	7,311
2501	Memo: Budgetary resources, subj to apportionment	0	167	167	587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		46,739	50,276	50,276	53,930
2503	Memo: Budgetary resources, direct unob bal, EOY	46,314	47,603	44,352	45,900
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10
Sub-Total, 2503		46,314	47,603	44,352	45,910

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,157,058	1,157,058	1,157,058	1,157,058
3010	Ob Bal: Obligations incurred: Unexpired accounts	425	2,673	5,923	8,020
3020	Ob Bal: Outlays (gross)	-35,865	-70,457	-104,094	-139,513
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-501	-4,037	-4,037	-7,683
3050	Ob Bal: EOY: Unpaid obligations	1,121,118	1,085,237	1,054,850	1,017,883
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,157,058	1,157,058	1,157,058	1,157,058
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,121,118	1,085,237	1,054,850	1,017,883

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	10
4011	Disc: Outlays from balances	35,865	70,457	104,094	139,513
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,865	70,457	104,094	139,513
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,865	70,457	104,094	139,503
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,865	70,457	104,094	139,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,052	376,920	374,627	374,627
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,595	-19,595
1134	BA: Disc: Appropriations precluded from obligation	0	-229,059	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032

Status of Budgetary Resources

2002	Supportive Housing for th	0	0	0	1,543
2002	Elderly PRAC Renewal/Amen	276	42,350	96,161	223,002
2002	Service Coordinators and	0	3,184	14,346	45,327
2002	Conversion to Assisted Li	0	0	0	442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		276	45,534	110,507	270,315
2201	Unob Bal: Apportioned: Avail in the current period	29,777	102,328	244,525	84,717
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,777	102,328	244,525	84,717
2500	Total budgetary resources	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
2501	Memo: Budgetary resources, subj to apportionment	29,777	102,328	244,525	84,717
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	442
2501	Memo: Budgetary resources, subj to apportionment	0	3,184	14,346	45,327
2501	Memo: Budgetary resources, subj to apportionment	276	42,350	96,161	223,002
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,543
	Sub-Total, 2501	30,053	147,862	355,032	355,031
2503	Memo: Budgetary resources, direct unob bal, EOY	29,777	102,328	244,525	84,717

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	276	45,534	110,507	270,315
3020	Ob Bal: Outlays (gross)	0	-2,364	-18,831	-56,725
3050	Ob Bal: EOY: Unpaid obligations	276	43,170	91,675	213,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		276	43,170	91,675	213,590

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
4010	Disc: Outlays from new authority	0	2,364	18,831	56,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	2,364	18,831	56,725
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	2,364	18,831	56,725
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	2,364	18,831	56,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,184	114,184	114,184	114,184
1021	Unob Bal: Recov of prior year unpaid obligations	0	112	165	191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,184	114,296	114,350	114,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,184	114,296	114,350	114,375

Status of Budgetary Resources

2002	Elderly PRAC Renewal/Amen	23,473	39,390	40,844	41,036
2002	Service Coordinators and	35,664	37,321	37,666	38,911
2002	Conversion to Assisted Li	0	10,972	10,972	11,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		59,137	87,683	89,483	90,947
2201	Unob Bal: Apportioned: Avail in the current period	55,047	26,501	24,813	23,349
2403	Unob Bal: Unapportioned: Other	0	112	54	79
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,047	26,613	24,867	23,428
2500	Total budgetary resources	=====	=====	=====	=====
		114,184	114,296	114,350	114,375
2501	Memo: Budgetary resources, subj to apportionment	55,047	26,613	24,867	23,428
2501	Memo: Budgetary resources, subj to apportionment	0	10,972	10,972	11,000
2501	Memo: Budgetary resources, subj to apportionment	35,664	37,321	37,666	38,911
2501	Memo: Budgetary resources, subj to apportionment	23,473	39,390	40,844	41,036
	Sub-Total, 2501	114,184	114,296	114,349	114,375
2503	Memo: Budgetary resources, direct unob bal, EOY	55,047	26,613	24,867	23,428

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,956	188,956	188,956	188,956
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,137	87,683	89,483	90,947
3020	Ob Bal: Outlays (gross)	-55,842	-118,360	-172,633	-211,320
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-112	-165	-191
3050	Ob Bal: EOY: Unpaid obligations	192,252	158,168	105,641	68,392
3100	Obligated balance, start of year	=====	=====	=====	=====
		188,956	188,956	188,956	188,956
3200	Obligated balance, end of year	=====	=====	=====	=====
		192,252	158,168	105,641	68,392

BA & O, Net

4011	Disc: Outlays from balances	55,842	118,360	172,633	211,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,842	118,360	172,633	211,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,842	118,360	172,633	211,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,842	118,360	172,633	211,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,090	3,090	3,090	3,090
1021	Unob Bal: Recov of prior year unpaid obligations	55	58	58	514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,145	3,148	3,148	3,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,145	3,148	3,148	3,604

Status of Budgetary Resources

2002	Supportive Housing for th	0	53	680	1,237
2002	Service Coordinators and	0	241	303	448
2004	Direct obligations incurred (total)		=====		=====
		0	294	983	1,686
2201	Unob Bal: Apportioned: Avail in the current period	3,090	2,796	2,164	1,462
2403	Unob Bal: Unapportioned: Other	55	58	0	457
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,145	2,854	2,164	1,918
2500	Total budgetary resources	=====	=====	=====	=====
		3,145	3,148	3,148	3,604
2501	Memo: Budgetary resources, subj to apportionment	3,145	2,854	2,164	1,918
2501	Memo: Budgetary resources, subj to apportionment	0	241	303	448
2501	Memo: Budgetary resources, subj to apportionment	0	53	680	1,237
	Sub-Total, 2501	3,145	3,148	3,147	3,603
2503	Memo: Budgetary resources, direct unob bal, EOY	3,145	2,854	2,164	1,918

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	165,103	165,103	165,103	165,103
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	294	983	1,686
3020	Ob Bal: Outlays (gross)	-14,962	-23,404	-31,361	-40,321
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-55	-58	-58	-514
3050	Ob Bal: EOY: Unpaid obligations	150,086	141,935	134,667	125,953
3100	Obligated balance, start of year	=====	=====	=====	=====
		165,103	165,103	165,103	165,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		150,086	141,935	134,667	125,953

BA & O, Net

4011	Disc: Outlays from balances	14,962	23,404	31,361	40,321
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,962	23,404	31,361	40,321
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,962	23,404	31,361	40,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,962	23,404	31,361	40,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,410	18,410	18,410	18,410
1021	Unob Bal: Recov of prior year unpaid obligations	54	544	545	603
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,464	18,954	18,955	19,013
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,464	18,954	18,955	19,013

Status of Budgetary Resources

2002	Supportive Housing for th	62	136	242	308
2002	Elderly PRAC Renewal/Amen	0	0	0	52
2002	Service Coordinators and	82	84	852	1,343
2002	Pre-Construction Demonstr	388	1,082	1,082	1,082
2002	Conversion to Assisted Li	0	12,650	14,892	14,892
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		532	13,952	17,069	17,678
2201	Unob Bal: Apportioned: Avail in the current period	17,878	4,458	1,885	1,275
2403	Unob Bal: Unapportioned: Other	54	544	1	60
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,932	5,002	1,886	1,335
2500	Total budgetary resources	=====	=====	=====	=====
		18,464	18,954	18,955	19,013
2501	Memo: Budgetary resources, subj to apportionment	17,932	5,002	1,886	1,335
2501	Memo: Budgetary resources, subj to apportionment	0	12,650	14,892	14,892
2501	Memo: Budgetary resources, subj to apportionment	82	84	852	1,343
2501	Memo: Budgetary resources, subj to apportionment	388	1,082	1,082	1,082
2501	Memo: Budgetary resources, subj to apportionment	62	136	242	308
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	52
	Sub-Total, 2501	18,464	18,954	18,954	19,012
2503	Memo: Budgetary resources, direct unob bal, EOY	17,932	5,002	1,886	1,335

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	550,705	550,705	550,705	550,705
3010	Ob Bal: Obligations incurred: Unexpired accounts	532	13,952	17,069	17,678
3020	Ob Bal: Outlays (gross)	-19,679	-36,599	-58,051	-92,402
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54	-544	-545	-603
3050	Ob Bal: EOY: Unpaid obligations	531,504	527,515	509,178	475,378
3100	Obligated balance, start of year	=====	=====	=====	=====
		550,705	550,705	550,705	550,705
3200	Obligated balance, end of year	=====	=====	=====	=====
		531,504	527,515	509,178	475,378

BA & O, Net

4011	Disc: Outlays from balances	19,679	36,599	58,051	92,402
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,679	36,599	58,051	92,402
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,679	36,599	58,051	92,402
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,679	36,599	58,051	92,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,536	15,536	15,536	15,536
1021	Unob Bal: Recov of prior year unpaid obligations	704	1,319	2,490	3,306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,240	16,855	18,026	18,842
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,240	16,855	18,026	18,842

Status of Budgetary Resources

2002	Housing for the Elderly	0	0	0	45
2004	Direct obligations incurred (total)		=====		
		0	0	0	45
2403	Unob Bal: Unapportioned: Other	16,240	16,855	18,026	18,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,240	16,855	18,026	18,797
2500	Total budgetary resources	=====	=====	=====	=====
		16,240	16,855	18,026	18,842
2501	Memo: Budgetary resources, subj to apportionment	16,240	16,855	18,026	18,797
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45
	Sub-Total, 2501	16,240	16,855	18,026	18,842
2503	Memo: Budgetary resources, direct unob bal, EOY	16,240	16,855	18,026	18,797

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	359,209	359,209	359,209	359,209
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	45
3020	Ob Bal: Outlays (gross)	-48,492	-87,150	-132,741	-166,336
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-704	-1,319	-2,490	-3,306
3050	Ob Bal: EOY: Unpaid obligations	310,013	270,740	223,978	189,613
3100	Obligated balance, start of year	=====	=====	=====	=====
		359,209	359,209	359,209	359,209
3200	Obligated balance, end of year	=====	=====	=====	=====
		310,013	270,740	223,978	189,613

BA & O, Net

4011	Disc: Outlays from balances	48,492	87,150	132,741	166,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,492	87,150	132,741	166,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,492	87,150	132,741	166,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,492	87,150	132,741	166,336

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,776	3,776	3,776	3,776
1021	Unob Bal: Recov of prior year unpaid obligations	987	1,339	1,562	2,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,763	5,115	5,338	6,015
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,763	5,116	5,339	6,016

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,763	5,116	5,339	6,016
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,763	5,116	5,339	6,016
2500	Total budgetary resources	=====	=====	=====	=====
		4,763	5,116	5,339	6,016
2501	Memo: Budgetary resources, subj to apportionment	4,763	5,116	5,339	6,016
2503	Memo: Budgetary resources, direct unob bal, EOY	4,763	5,116	5,339	6,016

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,022	147,022	147,022	147,022
3020	Ob Bal: Outlays (gross)	-30,603	-41,143	-58,507	-66,750
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-987	-1,339	-1,562	-2,239
3050	Ob Bal: EOY: Unpaid obligations	115,432	104,541	86,953	78,034
3100	Obligated balance, start of year	=====	=====	=====	=====
		147,022	147,022	147,022	147,022
3200	Obligated balance, end of year	=====	=====	=====	=====
		115,432	104,541	86,953	78,034

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	30,603	41,143	58,507	66,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,603	41,143	58,507	66,750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,603	41,142	58,506	66,749
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,603	41,142	58,506	66,749

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,871	9,871	9,871	9,871
1021	Unob Bal: Recov of prior year unpaid obligations	624	1,359	1,406	2,552
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,495	11,231	11,277	12,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,495	11,231	11,277	12,424

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,495	11,231	11,277	12,424
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,495	11,231	11,277	12,424
2500	Total budgetary resources	=====	=====	=====	=====
		10,495	11,231	11,277	12,424
2501	Memo: Budgetary resources, subj to apportionment	10,495	11,231	11,277	12,424
2503	Memo: Budgetary resources, direct unob bal, EOY	10,495	11,231	11,277	12,424

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,176	75,176	75,176	75,176
3020	Ob Bal: Outlays (gross)	-8,833	-15,571	-22,334	-28,129
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-624	-1,359	-1,406	-2,552
3050	Ob Bal: EOY: Unpaid obligations	65,719	58,245	51,437	44,495
3100	Obligated balance, start of year	=====	=====	=====	=====
		75,176	75,176	75,176	75,176
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,719	58,245	51,437	44,495

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,833	15,571	22,334	28,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,833	15,571	22,334	28,129
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,833	15,571	22,334	28,129
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,833	15,571	22,334	28,129

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,887	13,887	13,887	13,887
1021	Unob Bal: Recov of prior year unpaid obligations	132	187	204	244
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,020	14,074	14,091	14,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,020	14,074	14,091	14,131

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	14,020	14,074	14,091	14,131
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,020	14,074	14,091	14,131
2500	Total budgetary resources	=====	=====	=====	=====
		14,020	14,074	14,091	14,131
2501	Memo: Budgetary resources, subj to apportionment	14,020	14,074	14,091	14,131
2503	Memo: Budgetary resources, direct unob bal, EOY	14,020	14,074	14,091	14,131

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,793	43,793	43,793	43,793
3020	Ob Bal: Outlays (gross)	-6,341	-9,409	-12,226	-14,650
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-132	-187	-204	-244
3050	Ob Bal: EOY: Unpaid obligations	37,320	34,197	31,363	28,900
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,793	43,793	43,793	43,793
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,320	34,197	31,363	28,900

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,341	9,409	12,226	14,650
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,341	9,409	12,226	14,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,341	9,409	12,226	14,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,341	9,409	12,226	14,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,873	6,873	6,873	6,873
1021	Unob Bal: Recov of prior year unpaid obligations	5,339	5,344	5,344	6,033
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,906
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,212	12,217	12,217	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,212	12,217	12,217	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12,212	12,217	12,217	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,212	12,217	12,217	0
2500	Total budgetary resources	=====	=====	=====	
		12,212	12,217	12,217	0
2501	Memo: Budgetary resources, subj to apportionment	12,212	12,217	12,217	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12,212	12,217	12,217	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,233	52,233	52,233	52,233
3020	Ob Bal: Outlays (gross)	-4,014	-7,618	-11,234	-15,688
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,339	-5,344	-5,344	-6,033
3050	Ob Bal: EOY: Unpaid obligations	42,880	39,270	35,654	30,512
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,233	52,233	52,233	52,233
3200	Obligated balance, end of year	=====	=====	=====	=====
		42,880	39,270	35,654	30,512

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,014	7,618	11,234	15,688
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,014	7,618	11,234	15,688
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,014	7,618	11,234	15,688
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,014	7,618	11,234	15,688

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	666	666	666	666
1050	Unob Bal: Unobligated balance (total)		=====		
		666	666	666	666
1910	Total budgetary resources (disc. and mand.)		=====		
		666	666	666	666

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	666	666	666	666
2490	Unob Bal: end of year		=====		
		666	666	666	666
2500	Total budgetary resources		=====		
		666	666	666	666
2501	Memo: Budgetary resources, subj to apportionment	666	666	666	666
2503	Memo: Budgetary resources, direct unob bal, EOY	666	666	666	666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,714	39,714	39,714	39,714
3020	Ob Bal: Outlays (gross)	-3,504	-6,893	-9,981	-12,677
3050	Ob Bal: EOY: Unpaid obligations	36,210	32,820	29,733	27,037
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,714	39,714	39,714	39,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,210	32,820	29,733	27,037

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,504	6,893	9,981	12,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,504	6,893	9,981	12,677
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,504	6,893	9,981	12,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,504	6,893	9,981	12,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly
 Treasury Account: Housing for the Elderly
 Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,296	1,296	1,296	1,296
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,296	1,296	1,296	1,296
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,296	1,296	1,296	1,296

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,296	1,296	1,296	1,296
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,296	1,296	1,296	1,296
2500	Total budgetary resources	=====	=====	=====	=====
		1,296	1,296	1,296	1,296
2501	Memo: Budgetary resources, subj to apportionment	1,296	1,296	1,296	1,296
2503	Memo: Budgetary resources, direct unob bal, EOY	1,296	1,296	1,296	1,296

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,023	28,023	28,023	28,023
3020	Ob Bal: Outlays (gross)	-3,146	-5,836	-8,372	-10,849
3050	Ob Bal: EOY: Unpaid obligations	24,877	22,187	19,651	17,174
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,023	28,023	28,023	28,023
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,877	22,187	19,651	17,174

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,146	5,836	8,372	10,849
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,146	5,836	8,372	10,849
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,146	5,836	8,372	10,849
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,146	5,836	8,372	10,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	233,827	233,827	233,827	233,827
1021	Unob Bal: Recov of prior year unpaid obligations	8,396	14,298	15,811	23,365
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,906
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		242,223	248,125	249,638	244,286
1100	BA: Disc: Appropriation	30,052	376,920	374,627	374,627
1130	BA: Disc: Appropriations permanently reduced	0	0	-19,595	-19,595
1134	BA: Disc: Appropriations precluded from obligation	0	-229,059	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
1700	BA: Disc: Spending auth: Collected	0	1	1	11
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	11
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,053	147,862	355,033	355,043
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,276	395,987	604,671	599,329

Status of Budgetary Resources

2004	Direct obligations incurred (total)	60,370	150,135	223,964	388,691
2201	Unob Bal: Apportioned: Avail in the current period	145,132	179,648	313,703	149,021
2403	Unob Bal: Unapportioned: Other	66,774	66,204	67,004	61,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		211,906	245,853	380,707	210,637
2500	Total budgetary resources	=====	=====	=====	=====
		272,276	395,987	604,671	599,329
2501	Memo: Budgetary resources, subj to apportionment	272,276	395,987	604,671	599,329
2503	Memo: Budgetary resources, direct unob bal, EOY	211,906	245,853	380,707	210,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly
 Treasury Account:
 Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,806,993	2,806,993	2,806,993	2,806,993
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,370	150,135	223,964	388,646
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	45
3020	Ob Bal: Outlays (gross)	-231,281	-424,803	-640,365	-855,361
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-611	-4,750	-4,805	-8,991
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,786	-9,548	-11,006	-14,374
3050	Ob Bal: EOY: Unpaid obligations	2,627,686	2,518,026	2,374,780	2,316,958
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,806,993	2,806,993	2,806,993	2,806,993
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,627,686	2,518,026	2,374,780	2,316,958

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,053	147,862	355,033	355,043
4010	Disc: Outlays from new authority	0	2,364	18,831	56,725
4011	Disc: Outlays from balances	231,281	422,439	621,534	798,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		231,281	424,803	640,365	855,361
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-11
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		231,280	424,802	640,365	855,350
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,052	147,861	355,032	355,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		231,280	424,802	640,365	855,350

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,989	34,989	34,989	34,989
1021	Unob Bal: Recov of prior year unpaid obligations	280	1,275	1,275	2,648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,269	36,264	36,264	37,637
1700	BA: Disc: Spending auth: Collected	0	0	175	175
1750	BA: Disc: Spending auth: Total	0	=====	0	175
		0	0	175	175
1900	Budget authority total (disc. and mand.)	0	=====	0	175
		0	0	175	175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,269	36,264	36,439	37,812

Status of Budgetary Resources

2002	Supportive Housing for Pe	81	219	739	1,767
2004	Direct obligations incurred (total)	81	=====	219	=====
		81	219	739	1,767
2201	Unob Bal: Apportioned: Avail in the current period	22,381	33,997	33,477	32,449
2403	Unob Bal: Unapportioned: Other	12,807	2,049	2,049	3,421
2403	Unob Bal: Unapportioned: Other	0	0	175	175
	Sub-Total, 2403	12,807	2,049	2,224	3,596
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,188	36,045	35,700	36,045
2500	Total budgetary resources	=====	=====	=====	=====
		35,269	36,264	36,439	37,812
2501	Memo: Budgetary resources, subj to apportionment	35,188	36,045	35,525	35,870
2501	Memo: Budgetary resources, subj to apportionment	81	219	739	1,767
2501	Memo: Budgetary resources, subj to apportionment	0	0	175	175
	Sub-Total, 2501	35,269	36,264	36,439	37,812
2503	Memo: Budgetary resources, direct unob bal, EOY	35,188	36,045	35,525	35,870
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	175	175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	35,188	36,045	35,700	36,045

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	318,326	318,326	318,326	318,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	81	219	739	1,767
3020	Ob Bal: Outlays (gross)	-10,377	-20,565	-30,796	-40,601
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280	-1,275	-1,275	-2,648
3050	Ob Bal: EOY: Unpaid obligations	307,750	296,705	286,994	276,844
3100	Obligated balance, start of year	=====	=====	=====	=====
		318,326	318,326	318,326	318,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		307,750	296,705	286,994	276,844

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	175	175
4011	Disc: Outlays from balances	10,377	20,565	30,796	40,601
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,377	20,565	30,796	40,601
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-175	-175
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-175	-175
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,377	20,565	30,621	40,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,377	20,565	30,621	40,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	16,091	166,010	165,000	165,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,630	-8,630
1134	BA: Disc: Appropriations precluded from obligation	0	-121,544	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370

Status of Budgetary Resources

2002	PAC Renewal	168	2,330	4,308	6,477
2002	Disabled Prac Renewal/Ame	433	13,452	30,570	48,572
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		601	15,782	34,879	55,049
2201	Unob Bal: Apportioned: Avail in the current period	15,489	28,684	121,491	101,321
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,489	28,684	121,491	101,321
2500	Total budgetary resources	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
2501	Memo: Budgetary resources, subj to apportionment	15,489	28,684	121,491	101,321
2501	Memo: Budgetary resources, subj to apportionment	433	13,452	30,570	48,572
2501	Memo: Budgetary resources, subj to apportionment	168	2,330	4,308	6,477
	Sub-Total, 2501	16,090	44,466	156,369	156,370
2503	Memo: Budgetary resources, direct unob bal, EOY	15,489	28,684	121,491	101,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	601	15,782	34,879	55,049
3020	Ob Bal: Outlays (gross)	-5	-1,165	-6,278	-15,993
3050	Ob Bal: EOY: Unpaid obligations	596	14,617	28,601	39,055
3200	Obligated balance, end of year	=====	=====	=====	=====
		596	14,617	28,601	39,055

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
4010	Disc: Outlays from new authority	5	1,165	6,278	15,993
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5	1,165	6,278	15,993
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		5	1,165	6,278	15,993
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5	1,165	6,278	15,993

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,299	102,299	102,299	102,299
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,299	102,299	102,299	102,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,299	102,299	102,299	102,314

Status of Budgetary Resources

2002	Disabled Prac Renewal/Ame	762	878	926	926
2002	PAC Renewal	216	216	216	216
2004	Direct obligations incurred (total)	978	1,094	1,142	1,142
2201	Unob Bal: Apportioned: Avail in the current period	101,321	101,205	101,157	101,157
2403	Unob Bal: Unapportioned: Other	0	0	0	15
2490	Unob Bal: end of year	=====	=====	=====	=====
		101,321	101,205	101,157	101,172
2500	Total budgetary resources	=====	=====	=====	=====
		102,299	102,299	102,299	102,314
2501	Memo: Budgetary resources, subj to apportionment	101,321	101,205	101,157	101,172
2501	Memo: Budgetary resources, subj to apportionment	762	878	926	926
2501	Memo: Budgetary resources, subj to apportionment	216	216	216	216
	Sub-Total, 2501	102,299	102,299	102,299	102,314
2503	Memo: Budgetary resources, direct unob bal, EOY	101,321	101,205	101,157	101,172

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,399	40,399	40,399	40,399
3010	Ob Bal: Obligations incurred: Unexpired accounts	978	1,094	1,142	1,142
3020	Ob Bal: Outlays (gross)	-12,806	-24,001	-33,003	-38,261
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	28,571	17,491	8,538	3,265
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,399	40,399	40,399	40,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,571	17,491	8,538	3,265

BA & O, Net

4011	Disc: Outlays from balances	12,806	24,001	33,003	38,261
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,806	24,001	33,003	38,261
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,806	24,001	33,003	38,261
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,806	24,001	33,003	38,261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,632	45,632	45,632	45,632
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,632	45,656	45,656	45,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,632	45,656	45,656	45,668

Status of Budgetary Resources

2002	Mainstream Voucher Renewa	0	0	1,451	1,451
2002	Disabled Prac Renewal/Ame	6,393	9,611	10,199	39,748
2002	Supportive Housing for Pe	55	56	515	1,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,448	9,667	12,165	42,368
2201	Unob Bal: Apportioned: Avail in the current period	39,184	35,964	33,467	3,264
2403	Unob Bal: Unapportioned: Other	0	25	25	36
2490	Unob Bal: end of year	=====	=====	=====	=====
		39,184	35,989	33,492	3,300
2500	Total budgetary resources	=====	=====	=====	=====
		45,632	45,656	45,656	45,668
2501	Memo: Budgetary resources, subj to apportionment	39,184	35,989	33,492	3,300
2501	Memo: Budgetary resources, subj to apportionment	6,393	9,611	10,199	39,748
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,451	1,451
2501	Memo: Budgetary resources, subj to apportionment	55	56	515	1,170
	Sub-Total, 2501	45,632	45,656	45,657	45,669
2503	Memo: Budgetary resources, direct unob bal, EOY	39,184	35,989	33,492	3,300

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,897	11,897	11,897	11,897
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,448	9,667	12,165	42,368
3020	Ob Bal: Outlays (gross)	-4,412	-8,554	-12,660	-19,678
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-25	-25	-36
3050	Ob Bal: EOY: Unpaid obligations	13,933	12,985	11,376	34,551
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,897	11,897	11,897	11,897
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,933	12,985	11,376	34,551

BA & O, Net

4011	Disc: Outlays from balances	4,412	8,554	12,660	19,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,412	8,554	12,660	19,678
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,412	8,554	12,660	19,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,412	8,554	12,660	19,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,560	1,560	1,560	1,560
1021	Unob Bal: Recov of prior year unpaid obligations	78	78	78	1,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,638	1,638	1,638	3,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,638	1,638	1,638	3,003

Status of Budgetary Resources

2002	Supportive Housing for Pe	0	48	255	381
2002	Disabled Prac Renewal/Ame	963	1,038	1,140	1,140
2004	Direct obligations incurred (total)		=====	=====	=====
		963	1,086	1,395	1,522
2201	Unob Bal: Apportioned: Avail in the current period	598	474	165	38
2403	Unob Bal: Unapportioned: Other	78	78	78	1,443
2490	Unob Bal: end of year		=====	=====	=====
		676	552	243	1,481
2500	Total budgetary resources	=====	=====	=====	=====
		1,638	1,638	1,638	3,003
2501	Memo: Budgetary resources, subj to apportionment	676	552	243	1,481
2501	Memo: Budgetary resources, subj to apportionment	963	1,038	1,140	1,140
2501	Memo: Budgetary resources, subj to apportionment	0	48	255	381
	Sub-Total, 2501	1,639	1,638	1,638	3,002
2503	Memo: Budgetary resources, direct unob bal, EOY	676	552	243	1,481

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160,664	160,664	160,664	160,664
3010	Ob Bal: Obligations incurred: Unexpired accounts	963	1,086	1,395	1,522
3020	Ob Bal: Outlays (gross)	-5,399	-18,406	-25,922	-41,207
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-78	-78	-1,443
3050	Ob Bal: EOY: Unpaid obligations	156,149	143,265	136,058	119,536
3100	Obligated balance, start of year	=====	=====	=====	=====
		160,664	160,664	160,664	160,664
3200	Obligated balance, end of year	=====	=====	=====	=====
		156,149	143,265	136,058	119,536

BA & O, Net

4011	Disc: Outlays from balances	5,399	18,406	25,922	41,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,399	18,406	25,922	41,207
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,399	18,406	25,922	41,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,399	18,406	25,922	41,207

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	529	529	529	529
1021	Unob Bal: Recov of prior year unpaid obligations	291	311	332	623
1050	Unob Bal: Unobligated balance (total)		=====		=====
		820	840	861	1,152
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		=====
		820	840	863	1,154

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	820	840	863	1,154
2490	Unob Bal: end of year		=====		=====
		820	840	863	1,154
2500	Total budgetary resources		=====		=====
		820	840	863	1,154
2501	Memo: Budgetary resources, subj to apportionment	820	840	863	1,154
2503	Memo: Budgetary resources, direct unob bal, EOY	820	840	863	1,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,098	73,098	73,098	73,098
3020	Ob Bal: Outlays (gross)	-9,582	-19,538	-27,287	-35,718
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-291	-311	-332	-623
3050	Ob Bal: EOY: Unpaid obligations	63,225	53,250	45,479	36,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,098	73,098	73,098	73,098
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,225	53,250	45,479	36,757

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	9,582	19,538	27,287	35,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,582	19,538	27,287	35,718
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,582	19,538	27,286	35,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,582	19,538	27,286	35,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,287	4,287	4,287	4,287
1021	Unob Bal: Recov of prior year unpaid obligations	447	504	1,685	1,849
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,735	4,791	5,972	6,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,735	4,791	5,972	6,136

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,735	4,791	5,972	6,136
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,735	4,791	5,972	6,136
2500	Total budgetary resources	=====	=====	=====	=====
		4,735	4,791	5,972	6,136
2501	Memo: Budgetary resources, subj to apportionment	4,735	4,791	5,972	6,136
2503	Memo: Budgetary resources, direct unob bal, EOY	4,735	4,791	5,972	6,136

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,844	18,844	18,844	18,844
3020	Ob Bal: Outlays (gross)	-3,985	-6,202	-8,253	-10,216
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-447	-504	-1,685	-1,849
3050	Ob Bal: EOY: Unpaid obligations	14,412	12,139	8,907	6,780
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,844	18,844	18,844	18,844
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,412	12,139	8,907	6,780

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,985	6,202	8,253	10,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,985	6,202	8,253	10,216
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,985	6,202	8,253	10,216
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,985	6,202	8,253	10,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,867	3,867	3,867	3,867
1021	Unob Bal: Recov of prior year unpaid obligations	218	237	237	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,085	4,104	4,104	4,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,085	4,104	4,104	4,146

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,085	4,104	4,104	4,146
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,085	4,104	4,104	4,146
2500	Total budgetary resources	=====	=====	=====	=====
		4,085	4,104	4,104	4,146
2501	Memo: Budgetary resources, subj to apportionment	4,085	4,104	4,104	4,146
2503	Memo: Budgetary resources, direct unob bal, EOY	4,085	4,104	4,104	4,146

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,348	13,348	13,348	13,348
3020	Ob Bal: Outlays (gross)	-2,115	-5,752	-6,553	-7,475
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-218	-237	-237	-279
3050	Ob Bal: EOY: Unpaid obligations	11,015	7,359	6,558	5,594
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,348	13,348	13,348	13,348
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,015	7,359	6,558	5,594

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,115	5,752	6,553	7,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,115	5,752	6,553	7,475
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,115	5,752	6,553	7,475
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,115	5,752	6,553	7,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,089	6,089	6,089	6,089
1021	Unob Bal: Recov of prior year unpaid obligations	151	151	151	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,240	6,240	6,240	6,282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,240	6,240	6,240	6,282

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,240	6,240	6,240	6,282
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,240	6,240	6,240	6,282
2500	Total budgetary resources	=====	=====	=====	=====
		6,240	6,240	6,240	6,282
2501	Memo: Budgetary resources, subj to apportionment	6,240	6,240	6,240	6,282
2503	Memo: Budgetary resources, direct unob bal, EOY	6,240	6,240	6,240	6,282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,160	7,160	7,160	7,160
3020	Ob Bal: Outlays (gross)	-1,136	-1,662	-2,164	-2,672
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-151	-151	-193
3050	Ob Bal: EOY: Unpaid obligations	5,873	5,347	4,845	4,296
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,160	7,160	7,160	7,160
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,873	5,347	4,845	4,296

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,136	1,662	2,164	2,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136	1,662	2,164	2,672
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,136	1,662	2,164	2,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,136	1,662	2,164	2,672

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,485	6,485	6,485	6,485
3020	Ob Bal: Outlays (gross)	-633	-1,168	-1,654	-2,075
3050	Ob Bal: EOY: Unpaid obligations	5,852	5,316	4,831	4,410
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,485	6,485	6,485	6,485
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,852	5,316	4,831	4,410

BA & O, Net

4011	Disc: Outlays from balances	633	1,168	1,654	2,075
4020	Disc: Total outlays, gross		=====	=====	=====
		633	1,168	1,654	2,075
4080	Disc: Outlays, net		=====	=====	=====
		633	1,168	1,654	2,075
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		633	1,168	1,654	2,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	64
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	153
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	89	153

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	89	89	89	153
2490	Unob Bal: end of year		=====		
		89	89	89	153
2500	Total budgetary resources		=====		
		89	89	89	153
2501	Memo: Budgetary resources, subj to apportionment	89	89	89	153
2503	Memo: Budgetary resources, direct unob bal, EOY	89	89	89	153

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,039	7,039	7,039	7,039
3020	Ob Bal: Outlays (gross)	-721	-1,447	-2,117	-2,696
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-64
3050	Ob Bal: EOY: Unpaid obligations	6,317	5,592	4,921	4,280
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,039	7,039	7,039	7,039
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,317	5,592	4,921	4,280

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	721	1,447	2,117	2,696
4020	Disc: Total outlays, gross		=====	=====	=====
		721	1,447	2,117	2,696
4080	Disc: Outlays, net		=====	=====	=====
		721	1,447	2,117	2,696
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		721	1,447	2,117	2,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for Persons with Disabilities
 Treasury Account: Housing for Persons with Disabilities
 Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	43

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,150	6,150	6,150	6,150
3020	Ob Bal: Outlays (gross)	-515	-1,005	-1,445	-1,886
3050	Ob Bal: EOY: Unpaid obligations	5,636	5,145	4,705	4,264
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,150	6,150	6,150	6,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,636	5,145	4,705	4,264

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	515	1,005	1,445	1,886
4020	Disc: Total outlays, gross		=====	=====	=====
		515	1,005	1,445	1,886
4080	Disc: Outlays, net		=====	=====	=====
		515	1,005	1,445	1,886
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		515	1,005	1,445	1,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199,385	199,385	199,385	199,385
1021	Unob Bal: Recov of prior year unpaid obligations	1,466	2,581	3,784	7,149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		200,851	201,966	203,169	206,534
1100	BA: Disc: Appropriation	16,091	166,010	165,000	165,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,630	-8,630
1134	BA: Disc: Appropriations precluded from obligation	0	-121,544	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
1700	BA: Disc: Spending auth: Collected	0	0	177	177
1750	BA: Disc: Spending auth: Total		=====		
		0	0	177	177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,091	44,466	156,546	156,546
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,942	246,432	359,715	363,080

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,071	27,848	50,320	101,847
2201	Unob Bal: Apportioned: Avail in the current period	178,973	200,325	289,757	238,229
2403	Unob Bal: Unapportioned: Other	28,898	18,259	19,639	23,004
2490	Unob Bal: end of year	=====	=====	=====	=====
		207,871	218,584	309,396	261,233
2500	Total budgetary resources	=====	=====	=====	=====
		216,942	246,432	359,715	363,080
2501	Memo: Budgetary resources, subj to apportionment	216,942	246,432	359,715	363,080
2503	Memo: Budgetary resources, direct unob bal, EOY	207,871	218,584	309,396	261,233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for Persons with Disabilities
 Treasury Account:
 Budget Account Id: 025-09-0237 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	663,411	663,411	663,411	663,411
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,071	27,848	50,320	101,847
3020	Ob Bal: Outlays (gross)	-51,684	-109,465	-158,132	-218,476
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-358	-1,378	-1,378	-4,142
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,108	-1,203	-2,406	-3,007
3050	Ob Bal: EOY: Unpaid obligations	619,330	579,212	551,814	539,633
3100	Obligated balance, start of year	=====	=====	=====	=====
		663,411	663,411	663,411	663,411
3200	Obligated balance, end of year	=====	=====	=====	=====
		619,330	579,212	551,814	539,633

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,091	44,466	156,546	156,546
4010	Disc: Outlays from new authority	5	1,165	6,278	15,993
4011	Disc: Outlays from balances	51,679	108,300	151,854	202,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,684	109,465	158,132	218,476
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-177	-177
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-177	-177
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,684	109,465	157,955	218,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,091	44,466	156,370	156,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,684	109,465	157,955	218,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	21,947	21,947	45,000	45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,354	-2,354
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,947	21,947	42,646	42,646

Status of Budgetary Resources

2002	Administrative Contract S	0	244	244	2,088
2002	Housing Counseling Assist	0	0	7,097	40,261
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	244	7,341	42,349
2201	Unob Bal: Apportioned: Avail in the current period	21,947	21,702	35,305	297
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,947	21,702	35,305	297
2500	Total budgetary resources	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
2501	Memo: Budgetary resources, subj to apportionment	0	244	244	2,088
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,097	40,261
2501	Memo: Budgetary resources, subj to apportionment	21,947	21,702	35,305	297
	Sub-Total, 2501	21,947	21,946	42,646	42,646
2503	Memo: Budgetary resources, direct unob bal, EOY	21,947	21,702	35,305	297

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	244	7,341	42,349
3020	Ob Bal: Outlays (gross)	0	-84	-137	-9,269
3050	Ob Bal: EOY: Unpaid obligations	0	161	7,204	33,080
	3200,Obligated balance, end of year		=====	=====	=====
		0	161	7,204	33,080

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	21,947	21,947	42,646	42,646
4010 Disc: Outlays from new authority	0	84	137	9,269
4020,Disc: Total outlays, gross		=====	=====	=====
	0	84	137	9,269
4070,Disc: Budget authority, net	=====	=====	=====	=====
	21,947	21,947	42,646	42,646
4080,Disc: Outlays, net		=====	=====	=====
	0	84	137	9,269
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	21,947	21,947	42,646	42,646
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	84	137	9,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	198	307
1050	Unob Bal: Unobligated balance (total)		=====		
		186	208	384	493
1910	Total budgetary resources (disc. and mand.)		=====		
		186	208	384	493

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	186	208	384	493
2490	Unob Bal: end of year		=====		
		186	208	384	493
2500	Total budgetary resources		=====		
		186	208	384	493
2501	Memo: Budgetary resources, subj to apportionment	186	208	384	493
2503	Memo: Budgetary resources, direct unob bal, EOY	186	208	384	493

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,776	29,776	29,776	29,776
3020	Ob Bal: Outlays (gross)	-10,053	-21,077	-25,688	-27,885
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-198	-307
3050	Ob Bal: EOY: Unpaid obligations	19,723	8,676	3,890	1,584
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,776	29,776	29,776	29,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,723	8,676	3,890	1,584

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,053	21,077	25,688	27,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,053	21,077	25,688	27,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,053	21,077	25,688	27,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,053	21,077	25,688	27,885

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,635	1,635	1,635	1,635
1021	Unob Bal: Recov of prior year unpaid obligations	171	206	277	401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,805	1,841	1,912	2,036
1700	BA: Disc: Spending auth: Collected	11	11	11	14
1750	BA: Disc: Spending auth: Total		=====		
		11	11	11	14
1900	Budget authority total (disc. and mand.)		=====		
		11	11	11	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,816	1,852	1,923	2,050

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,816	1,852	1,923	2,050
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,816	1,852	1,923	2,050
2500	Total budgetary resources	=====	=====	=====	=====
		1,816	1,852	1,923	2,050
2501	Memo: Budgetary resources, subj to apportionment	1,816	1,852	1,923	2,050
2503	Memo: Budgetary resources, direct unob bal, EOY	1,816	1,852	1,923	2,050

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,686	7,686	7,686	7,686
3020	Ob Bal: Outlays (gross)	-3,780	-5,569	-6,521	-6,686
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-206	-277	-401
3050	Ob Bal: EOY: Unpaid obligations	3,736	1,911	888	599
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,686	7,686	7,686	7,686
3200	Obligated balance, end of year	=====	=====		
		3,736	1,911	888	599

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		11	11	11	14
4011	Disc: Outlays from balances	3,780	5,569	6,521	6,686
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,780	5,569	6,521	6,686
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11	-11	-11	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-11	-11	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,769	5,558	6,510	6,671
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,769	5,558	6,510	6,671

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	565	565	565	565
1050	Unob Bal: Unobligated balance (total)		=====		
		565	565	565	565
1700	BA: Disc: Spending auth: Collected	2	9	9	9
1750	BA: Disc: Spending auth: Total		=====		
		2	9	9	9
1900	Budget authority total (disc. and mand.)		=====		
		2	9	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		567	574	574	574

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	567	574	574	574
2490	Unob Bal: end of year		=====		
		567	574	574	574
2500	Total budgetary resources		=====		
		567	574	574	574
2501	Memo: Budgetary resources, subj to apportionment	567	574	574	574
2503	Memo: Budgetary resources, direct unob bal, EOY	567	574	574	574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing Counseling Assistance
 Treasury Account: Housing Counseling Assistance
 Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,035	1,035	1,035	1,035
3020	Ob Bal: Outlays (gross)	0	-351	-356	-356
3050	Ob Bal: EOY: Unpaid obligations	1,035	684	679	679
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,035	1,035	1,035	1,035
3200	Obligated balance, end of year	=====	=====		
		1,035	684	679	679

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	9	9	9
4011	Disc: Outlays from balances	0	351	356	356
4020	Disc: Total outlays, gross		=====		
		0	351	356	356
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-9	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-9	-9	-9
4080	Disc: Outlays, net		=====		
		-2	342	347	347
4190	Outlays, net (disc. and mand.)		=====		
		-2	342	347	347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,386	2,386	2,386	2,386
1021	Unob Bal: Recov of prior year unpaid obligations	171	229	475	709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,556	2,615	2,861	3,094
1100	BA: Disc: Appropriation	21,947	21,947	45,000	45,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,354	-2,354
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
1700	BA: Disc: Spending auth: Collected	12	20	20	23
1750	BA: Disc: Spending auth: Total		=====		
		12	20	20	23
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		21,959	21,966	42,666	42,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,515	24,581	45,527	45,764

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	244	7,341	42,349
2201	Unob Bal: Apportioned: Avail in the current period	21,947	21,702	35,305	297
2403	Unob Bal: Unapportioned: Other	2,569	2,635	2,881	3,118
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,515	24,337	38,186	3,415
2500	Total budgetary resources	=====	=====	=====	=====
		24,515	24,581	45,527	45,764
2501	Memo: Budgetary resources, subj to apportionment	24,515	24,581	45,527	45,764
2503	Memo: Budgetary resources, direct unob bal, EOY	24,515	24,337	38,186	3,415

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing Counseling Assistance
 Treasury Account:
 Budget Account Id: 025-09-0156 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,497	38,497	38,497	38,497
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	244	7,341	42,349
3020	Ob Bal: Outlays (gross)	-13,833	-27,081	-32,702	-44,195
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-171	-229	-475	-709
3050	Ob Bal: EOY: Unpaid obligations	24,493	11,431	12,661	35,941
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,497	38,497	38,497	38,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,493	11,431	12,661	35,941
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		21,959	21,966	42,666	42,670
4010	Disc: Outlays from new authority	0	84	137	9,269
4011	Disc: Outlays from balances	13,833	26,997	32,565	34,926
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,833	27,081	32,702	44,195
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-20	-20	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-20	-20	-23
4070	Disc: Budget authority, net	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,820	27,061	32,682	44,172
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		21,947	21,947	42,646	42,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,820	27,061	32,682	44,172

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,194	8,194	8,194	8,194
1021	Unob Bal: Recov of prior year unpaid obligations	640	640	640	640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,834	8,834	8,834	8,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,834	8,834	8,834	8,834

Status of Budgetary Resources

2002	Energy Efficient Mortgage	0	0	0	2,775
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,775
2201	Unob Bal: Apportioned: Avail in the current period	8,194	8,834	8,834	6,059
2403	Unob Bal: Unapportioned: Other	640	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,834	8,834	8,834	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		8,834	8,834	8,834	8,834
2501	Memo: Budgetary resources, subj to apportionment	8,834	8,834	8,834	6,059
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,775
	Sub-Total, 2501	8,834	8,834	8,834	8,834
2503	Memo: Budgetary resources, direct unob bal, EOY	8,834	8,834	8,834	6,059

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Energy Innovation Fund
 Treasury Account: Energy Innovation Fund
 Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,075	40,075	40,075	40,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,775
3020	Ob Bal: Outlays (gross)	-858	-2,101	-3,820	-5,681
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-640	-640	-640	-640
3050	Ob Bal: EOY: Unpaid obligations	38,577	37,334	35,616	36,530
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,075	40,075	40,075	40,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,577	37,334	35,616	36,530

BA & O, Net

4011	Disc: Outlays from balances	858	2,101	3,820	5,681
4020	Disc: Total outlays, gross		=====	=====	=====
		858	2,101	3,820	5,681
4080	Disc: Outlays, net		=====	=====	=====
		858	2,101	3,820	5,681
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		858	2,101	3,820	5,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Energy Innovation Fund
 Treasury Account:
 Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,194	8,194	8,194	8,194
1021	Unob Bal: Recov of prior year unpaid obligations	640	640	640	640
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,834	8,834	8,834	8,834
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,834	8,834	8,834	8,834

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,775
2201	Unob Bal: Apportioned: Avail in the current period	8,194	8,834	8,834	6,059
2403	Unob Bal: Unapportioned: Other	640	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,834	8,834	8,834	6,059
2500	Total budgetary resources	=====	=====	=====	=====
		8,834	8,834	8,834	8,834
2501	Memo: Budgetary resources, subj to apportionment	8,834	8,834	8,834	8,834
2503	Memo: Budgetary resources, direct unob bal, EOY	8,834	8,834	8,834	6,059

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,075	40,075	40,075	40,075
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,775
3020	Ob Bal: Outlays (gross)	-858	-2,101	-3,820	-5,681
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-640	-640	-640	-640
3050	Ob Bal: EOY: Unpaid obligations	38,577	37,334	35,616	36,530
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,075	40,075	40,075	40,075
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,577	37,334	35,616	36,530

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	858	2,101	3,820	5,681
4020	Disc: Total outlays, gross		=====	=====	=====
		858	2,101	3,820	5,681
4080	Disc: Outlays, net		=====	=====	=====
		858	2,101	3,820	5,681
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		858	2,101	3,820	5,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185,100	185,100	185,100	185,100
1041	Unob Bal: Antic recov of prior year unpaid obl	11,437	11,437	11,437	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		196,537	196,537	196,537	185,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,537	196,537	196,537	185,100

Status of Budgetary Resources

2002	Administrative Fees	1	1	4	11
2002	Emergency Homeowner Posit	680	1,099	1,099	4,320
2004	Direct obligations incurred (total)		=====	=====	=====
		681	1,101	1,104	4,331
2201	Unob Bal: Apportioned: Avail in the current period	14,759	14,339	14,336	19,129
2203	Unob Bal: Apportioned: Anticipated	8,020	8,020	8,020	0
2401	Unob Bal: Unapportioned: Deferred	173,186	173,186	173,186	173,186
2403	Unob Bal: Unapportioned: Other	-109	-109	-109	-11,546
2490	Unob Bal: end of year	=====	=====	=====	=====
		195,855	195,436	195,433	180,769
2500	Total budgetary resources	=====	=====	=====	=====
		196,537	196,537	196,537	185,100
2501	Memo: Budgetary resources, subj to apportionment	680	1,099	1,099	4,320
2501	Memo: Budgetary resources, subj to apportionment	195,855	195,436	195,433	180,769
2501	Memo: Budgetary resources, subj to apportionment	1	1	4	11
	Sub-Total, 2501	196,536	196,536	196,536	185,100
2503	Memo: Budgetary resources, direct unob bal, EOY	195,855	195,436	195,433	180,769

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Fund
 Treasury Account: Emergency Homeowners' Relief Fund
 Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214,654	214,654	214,654	214,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	681	1,101	1,104	4,331
3020	Ob Bal: Outlays (gross)	-15,725	-30,138	-41,792	-52,708
3050	Ob Bal: EOY: Unpaid obligations	199,610	185,616	173,965	166,277
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,654	214,654	214,654	214,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		199,610	185,616	173,965	166,277

BA & O, Net

4101	Mand: Outlays from balances	15,725	30,138	41,792	52,708
4110	Mand: Total outlays, gross	15,725	30,138	41,792	52,708
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,725	30,138	41,792	52,708
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,725	30,138	41,792	52,708

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185,100	185,100	185,100	185,100
1041	Unob Bal: Antic recov of prior year unpaid obl	11,437	11,437	11,437	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		196,537	196,537	196,537	185,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		196,537	196,537	196,537	185,100

Status of Budgetary Resources

2004	Direct obligations incurred (total)	681	1,101	1,104	4,331
2201	Unob Bal: Apportioned: Avail in the current period	14,759	14,339	14,336	19,129
2203	Unob Bal: Apportioned: Anticipated	8,020	8,020	8,020	0
2401	Unob Bal: Unapportioned: Deferred	173,186	173,186	173,186	173,186
2403	Unob Bal: Unapportioned: Other	-109	-109	-109	-11,546
2490	Unob Bal: end of year	=====	=====	=====	=====
		195,855	195,436	195,433	180,769
2500	Total budgetary resources	=====	=====	=====	=====
		196,537	196,537	196,537	185,100
2501	Memo: Budgetary resources, subj to apportionment	196,537	196,537	196,537	185,100
2503	Memo: Budgetary resources, direct unob bal, EOY	195,855	195,436	195,433	180,769

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Fund
 Treasury Account:
 Budget Account Id: 025-09-0407 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214,654	214,654	214,654	214,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	681	1,101	1,104	4,331
3020	Ob Bal: Outlays (gross)	-15,725	-30,138	-41,792	-52,708
3050	Ob Bal: EOY: Unpaid obligations	199,610	185,616	173,965	166,277
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,654	214,654	214,654	214,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		199,610	185,616	173,965	166,277

BA & O, Net

4101	Mand: Outlays from balances	15,725	30,138	41,792	52,708
4110	Mand: Total outlays, gross	15,725	30,138	41,792	52,708
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,725	30,138	41,792	52,708
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,725	30,138	41,792	52,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,752	2,752	2,752	2,752
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-2,752	-2,752	-2,752
1041	Unob Bal: Antic recov of prior year unpaid obl	11,704	11,704	11,704	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,456	11,704	11,704	0
1400	BA: Mand: Borrowing authority	530	530	530	530
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		530	530	530	530
1800	BA: Mand: Spending auth: Collected	6,194	10,933	15,160	18,327
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,413	-9,734	-13,869	-13,233
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,135	10,716	10,624	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-854	-854	-854	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,061	11,061	11,061	5,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,591	11,591	11,591	5,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,047	23,295	23,295	5,625

Status of Budgetary Resources

2002	Emergency Home Financing	22	54	54	465
2002	Loans	696	1,125	1,125	4,421
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		718	1,179	1,179	4,885
2201	Unob Bal: Apportioned: Avail in the current period	132	100	100	18,410
2203	Unob Bal: Apportioned: Anticipated	22,445	22,016	22,016	0
2403	Unob Bal: Unapportioned: Other	2,752	0	0	-17,670
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,329	22,116	22,116	739
2500	Total budgetary resources	=====	=====	=====	=====
		26,047	23,295	23,295	5,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Emergency Homeowners' Relief Financing Account
 Treasury Account: Emergency Homeowners' Relief Financing Account
 Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	22	54	54	465
2501	Memo: Budgetary resources, subj to apportionment	25,329	22,116	22,116	739
2501	Memo: Budgetary resources, subj to apportionment	696	1,125	1,125	4,421
	Sub-Total, 2501	26,047	23,295	23,295	5,625
2503	Memo: Budgetary resources, direct unob bal, EOY	25,329	22,116	22,116	739

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,504	50,504	50,504	50,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	718	1,179	1,179	4,885
3020	Ob Bal: Outlays (gross)	-6,338	-11,188	-15,421	-19,060
3050	Ob Bal: EOY: Unpaid obligations	44,883	40,494	36,262	36,329
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,573	-49,573	-49,573	-49,573
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,413	9,734	13,869	13,233
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,159	-39,839	-35,703	-36,340
3100	Obligated balance, start of year	931	931	931	931
3200	Obligated balance, end of year	724	655	559	-11

BA & O, Net

4090	Mand: Budget authority, gross	11,591	11,591	11,591	5,625
4110	Mand: Total outlays, gross	6,338	11,188	15,421	19,060
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,194	-10,933	-15,069	-18,224
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-91	-103
4130	Mand: Offsets against gross BA and outlays (total)	-6,194	-10,933	-15,160	-18,327
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	5,413	9,734	13,869	13,233
4143	Mand: Offsets, BA only: Antic offsetting collect	-10,281	-9,862	-9,770	0
4150	Mand: Additional offsets against BA only (total)	-4,868	-128	4,099	13,233
4160	Mand: Budget authority, net	530	530	530	530

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 11
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		145	==== 255	260	732
4180,Budget authority, net (disc. and mand.)		530	==== 530	530	530
4190,Outlays, net (disc. and mand.)		145	==== 255	260	732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,752	2,752	2,752	2,752
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-2,752	-2,752	-2,752
1041	Unob Bal: Antic recov of prior year unpaid obl	11,704	11,704	11,704	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		14,456	11,704	11,704	0
1400	BA: Mand: Borrowing authority	530	530	530	530
1440	BA: Mand: Borrowing authority (total)		=====		
		530	530	530	530
1800	BA: Mand: Spending auth: Collected	6,194	10,933	15,160	18,327
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,413	-9,734	-13,869	-13,233
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	11,135	10,716	10,624	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-854	-854	-854	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		11,061	11,061	11,061	5,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,591	11,591	11,591	5,625
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,047	23,295	23,295	5,625

Status of Budgetary Resources

2004	Direct obligations incurred (total)	718	1,179	1,179	4,885
2201	Unob Bal: Apportioned: Avail in the current period	132	100	100	18,410
2203	Unob Bal: Apportioned: Anticipated	22,445	22,016	22,016	0
2403	Unob Bal: Unapportioned: Other	2,752	0	0	-17,670
2490	Unob Bal: end of year	=====	=====	=====	
		25,329	22,116	22,116	739
2500	Total budgetary resources	=====	=====	=====	=====
		26,047	23,295	23,295	5,625
2501	Memo: Budgetary resources, subj to apportionment	26,047	23,295	23,295	5,625
2503	Memo: Budgetary resources, direct unob bal, EOY	25,329	22,116	22,116	739

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,504	50,504	50,504	50,504
3010	Ob Bal: Obligations incurred: Unexpired accounts	718	1,179	1,179	4,885
3020	Ob Bal: Outlays (gross)	-6,338	-11,188	-15,421	-19,060
3050	Ob Bal: EOY: Unpaid obligations	44,883	40,494	36,262	36,329
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,573	-49,573	-49,573	-49,573
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	5,413	9,734	13,869	13,233
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-44,159	-39,839	-35,703	-36,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		931	931	931	931
3200	Obligated balance, end of year	=====	=====	=====	=====
		724	655	559	-11

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,591	11,591	11,591	5,625
4110	Mand: Total outlays, gross	6,338	11,188	15,421	19,060
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-6,194	-10,933	-15,069	-18,224
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-91	-103
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,194	-10,933	-15,160	-18,327
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,413	9,734	13,869	13,233
4143	Mand: Offsets, BA only: Antic offsetting collect	-10,281	-9,862	-9,770	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,868	-128	4,099	13,233
4160	Mand: Budget authority, net	=====	=====	=====	=====
		530	530	530	530
4170	Mand: Outlays, net	=====	=====	=====	=====
		145	255	260	732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530	530	530	530

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	145	==== 255	260	732

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,154	6,154	6,154	6,154
1011	Unob Bal: Transferred from other accounts	500	500	7,700	7,700
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,694	15,215	15,215
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,242
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,654	11,348	29,069	19,827
1100	BA: Disc: Appropriation	0	0	1,300	1,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,297	1,297
1700	BA: Disc: Spending auth: Collected	1	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	0	1	1
1800	BA: Mand: Spending auth: Collected	0	1	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	1	1,298	1,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,655	11,349	30,367	21,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Amend To State Agency Rs	1,464	2,472	11,214	14,461
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,464	2,472	11,214	14,461
2201	Unob Bal: Apportioned: Avail in the current period	5,190	4,182	6,538	3,291
2403	Unob Bal: Unapportioned: Other	1	4,695	12,615	3,373
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,191	8,877	19,153	6,664
2500	Total budgetary resources	=====	=====	=====	=====
		6,655	11,349	30,367	21,125
2501	Memo: Budgetary resources, subj to apportionment	5,191	8,877	19,153	6,664
2501	Memo: Budgetary resources, subj to apportionment	1,464	2,472	11,214	14,461
	Sub-Total, 2501	6,655	11,349	30,367	21,125
2503	Memo: Budgetary resources, direct unob bal, EOY	5,191	8,877	19,153	6,664
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,904	83,904	83,904	83,904
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,464	2,472	11,214	14,461
3020	Ob Bal: Outlays (gross)	-9,701	-17,216	-27,616	-35,520
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,694	-15,215	-15,215
3050	Ob Bal: EOY: Unpaid obligations	75,668	64,467	52,287	47,631
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,904	83,904	83,904	83,904
3200	Obligated balance, end of year	=====	=====	=====	=====
		75,668	64,467	52,287	47,631

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Rent Supplemental Program
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====	=====	=====
		1	0	1,298	1,298
4010 Disc:	Outlays from new authority	0	0	367	695
4011 Disc:	Outlays from balances	9,701	0	27,249	34,825
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		9,701	0	27,616	35,520
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	0	-1	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	0	-1	-1
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	1,297	1,297
4080,Disc:	Outlays, net	=====	=====	=====	=====
		9,700	0	27,616	35,519
4090,Mand:	Budget authority, gross		=====		
		0	1	0	0
4101 Mand:	Outlays from balances	0	17,216	0	0
4110 Mand:	Total outlays, gross	0	17,216	0	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4170,Mand:	Outlays, net		=====		
		0	17,215	0	0
4180,Budget	authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,297	1,297
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		9,700	17,215	27,616	35,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,006	53,006	53,006	53,006
1010	Unob Bal: Transferred to other accounts	-500	-500	-7,700	-7,700
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,356	12,053	12,773
1025	Unob Bal: Contract authority withdrawn	0	0	0	-8,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-231
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,506	55,862	57,360	48,885
1200	BA: Mand: Appropriation	0	0	0	397,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-397,000
1700	BA: Disc: Spending auth: Collected	191	474	2,874	3,209
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		191	474	2,874	3,209
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		191	474	2,874	3,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,697	56,336	60,234	52,095

Status of Budgetary Resources

2002	Amendment to State Aided	4,316	10,387	19,196	20,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,316	10,387	19,196	20,928
2201	Unob Bal: Apportioned: Avail in the current period	47,583	41,512	25,503	23,771
2403	Unob Bal: Unapportioned: Other	798	4,437	15,535	7,395
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,381	45,949	41,038	31,166
2500	Total budgetary resources	=====	=====	=====	=====
		52,697	56,336	60,234	52,095
2501	Memo: Budgetary resources, subj to apportionment	48,381	45,949	41,038	31,166
2501	Memo: Budgetary resources, subj to apportionment	4,316	10,387	19,196	20,928
	Sub-Total, 2501	52,697	56,336	60,234	52,094
2503	Memo: Budgetary resources, direct unob bal, EOY	48,381	45,949	41,038	31,166

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Homeownership and Rental Housing Assistance
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,868,098	1,868,098	1,868,098	1,868,098
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,316	10,387	19,196	20,928
3020	Ob Bal: Outlays (gross)	-95,409	-185,629	-274,147	-357,906
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,356	-12,053	-12,773
3050	Ob Bal: EOY: Unpaid obligations	1,777,006	1,689,501	1,601,094	1,518,348
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,868,098	1,868,098	1,868,098	1,868,098
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,777,006	1,689,501	1,601,094	1,518,348

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		191	474	2,874	3,209
4011	Disc: Outlays from balances	95,409	185,629	274,147	357,906
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,409	185,629	274,147	357,906
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-191	-474	-2,874	-3,209
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-191	-474	-2,874	-3,209
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,218	185,154	271,273	354,697
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,218	185,154	271,273	354,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Other Assisted Housing Programs (Higher Education)
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,326	11,326	11,326	11,326
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,326	11,326	11,326	11,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,326	11,326	11,326	11,545

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,326	11,326	11,326	11,326
2403	Unob Bal: Unapportioned: Other	0	0	0	219
	Sub-Total, 2403	11,326	11,326	11,326	11,545
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,326	11,326	11,326	11,545
2500	Total budgetary resources	=====	=====	=====	=====
		11,326	11,326	11,326	11,545
2501	Memo: Budgetary resources, subj to apportionment	11,326	11,326	11,326	11,326
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	219
	Sub-Total, 2501	11,326	11,326	11,326	11,545
2503	Memo: Budgetary resources, direct unob bal, EOY	11,326	11,326	11,326	11,326
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	219
	Sub-Total, 2503	11,326	11,326	11,326	11,545

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Other Assisted Housing Programs
 Treasury Account: Other Assisted Housing Programs (Higher Education)
 Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,122	9,122	9,122	9,122
3020	Ob Bal: Outlays (gross)	-359	-514	-592	-766
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-219
3050	Ob Bal: EOY: Unpaid obligations	8,763	8,608	8,531	8,137
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,122	9,122	9,122	9,122
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,763	8,608	8,531	8,137

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	766
4020	Disc: Total outlays, gross		=====		
		0	0	0	766
4080	Disc: Outlays, net		=====		
		0	0	0	766
4101	Mand: Outlays from balances	359	514	592	0
4110	Mand: Total outlays, gross	359	514	592	0
4170	Mand: Outlays, net		=====		
		359	514	592	0
4190	Outlays, net (disc. and mand.)		=====		
		359	514	592	766

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	70,486	70,486	70,486	70,486
1010	Unob Bal: Transferred to other accounts	-500	-500	-7,700	-7,700
1011	Unob Bal: Transferred from other accounts	500	500	7,700	7,700
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,050	27,268	28,207
1025	Unob Bal: Contract authority withdrawn	0	0	0	-8,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,486	78,536	97,754	80,257
1100	BA: Disc: Appropriation	0	0	1,300	1,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,297	1,297
1200	BA: Mand: Appropriation	0	0	0	397,000
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-397,000
1700	BA: Disc: Spending auth: Collected	192	474	2,875	3,210
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		192	474	2,875	3,210
1800	BA: Mand: Spending auth: Collected	0	1	0	0
1850	BA: Mand: Spending auth: Total		=====		
		0	1	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		192	475	4,172	4,507
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,678	79,011	101,926	84,764

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,781	12,859	30,409	35,389
2201	Unob Bal: Apportioned: Avail in the current period	52,773	45,694	32,041	27,061
2403	Unob Bal: Unapportioned: Other	12,124	20,458	39,476	22,314
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,897	66,152	71,517	49,375
2500	Total budgetary resources	=====	=====	=====	=====
		70,678	79,011	101,926	84,764
2501	Memo: Budgetary resources, subj to apportionment	70,678	79,011	101,926	84,764
2503	Memo: Budgetary resources, direct unob bal, EOY	64,897	66,152	71,517	49,375
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,961,125	1,961,125	1,961,125	1,961,125
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,781	12,859	30,409	35,389
3020	Ob Bal: Outlays (gross)	-105,469	-203,358	-302,356	-394,192
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,050	-27,268	-28,207
3050	Ob Bal: EOY: Unpaid obligations	1,861,437	1,762,576	1,661,911	1,574,115
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,961,125	1,961,125	1,961,125	1,961,125
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,861,437	1,762,576	1,661,911	1,574,115

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Other Assisted Housing Programs
 Treasury Account:
 Budget Account Id: 025-09-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		192	474	4,172	4,507
4010	Disc: Outlays from new authority	0	0	367	695
4011	Disc: Outlays from balances	105,110	185,629	301,396	393,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,110	185,629	301,764	394,192
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-192	-474	-2,875	-3,210
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-192	-474	-2,875	-3,210
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	1,297	1,297
4080	Disc: Outlays, net	=====	=====	=====	=====
		104,918	185,154	298,889	390,982
4090	Mand: Budget authority, gross		=====		
		0	1	0	0
4101	Mand: Outlays from balances	359	17,730	592	0
4110	Mand: Total outlays, gross	359	17,730	592	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4170	Mand: Outlays, net		=====		
		359	17,729	592	0
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	1,297	1,297
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,277	202,883	299,481	390,982

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,097	1,097	1,097	1,097
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,097	1,097	1,097	1,267
1700	BA: Disc: Spending auth: Collected	0	23	25	31
1750	BA: Disc: Spending auth: Total		=====		
		0	23	25	31
1900	Budget authority total (disc. and mand.)		=====		
		0	23	25	31
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,097	1,121	1,122	1,298

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,097	1,097	1,097	1,267
2403	Unob Bal: Unapportioned: Other	0	23	25	31
	Sub-Total, 2403	1,097	1,120	1,122	1,298
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,097	1,121	1,122	1,298
2500	Total budgetary resources	=====	=====	=====	=====
		1,097	1,121	1,122	1,298
2501	Memo: Budgetary resources, subj to apportionment	1,097	1,097	1,097	1,267
2501	Memo: Budgetary resources, subj to apportionment	0	23	25	31
	Sub-Total, 2501	1,097	1,120	1,122	1,298
2503	Memo: Budgetary resources, direct unob bal, EOY	1,097	1,097	1,097	1,267
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23	25	31
	Sub-Total, 2503	1,097	1,120	1,122	1,298

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE)
 Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	292
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-169
3050	Ob Bal: EOY: Unpaid obligations	292	292	292	123
3100	Obligated balance, start of year		=====		
		292	292	292	292
3200	Obligated balance, end of year		=====		
		292	292	292	123

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	23	25	31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-23	-25	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-23	-25	-31
4080	Disc: Outlays, net		=====		
		0	-23	-25	-31
4190	Outlays, net (disc. and mand.)		=====		
		0	-23	-25	-31

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,097	1,097	1,097	1,097
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,097	1,097	1,097	1,267
1700	BA: Disc: Spending auth: Collected	0	23	25	31
1750	BA: Disc: Spending auth: Total		=====		
		0	23	25	31
1900	Budget authority total (disc. and mand.)		=====		
		0	23	25	31
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,097	1,121	1,122	1,298

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,097	1,121	1,122	1,298
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,097	1,121	1,122	1,298
2500	Total budgetary resources	=====	=====	=====	=====
		1,097	1,121	1,122	1,298
2501	Memo: Budgetary resources, subj to apportionment	1,097	1,121	1,122	1,298
2503	Memo: Budgetary resources, direct unob bal, EOY	1,097	1,121	1,122	1,298

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
 Treasury Account:
 Budget Account Id: 025-09-0196 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292	292	292	292
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-169
3050	Ob Bal: EOY: Unpaid obligations	292	292	292	123
3100	Obligated balance, start of year		=====		
		292	292	292	292
3200	Obligated balance, end of year		=====		
		292	292	292	123

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	23	25	31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-23	-25	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-23	-25	-31
4080	Disc: Outlays, net		=====		
		0	-23	-25	-31
4190	Outlays, net (disc. and mand.)		=====		
		0	-23	-25	-31

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Payment to Manufactured Housing Fees Trust Fund
 Treasury Account: Payment to Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,500	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,495	2,495
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,495	2,495

Status of Budgetary Resources

2002	Transfer Manuf Trust Fun	0	0	2,495	2,495
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	2,495	2,495
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,495	2,495
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,495	2,495

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,495	2,495
3020	Ob Bal: Outlays (gross)	0	0	-2,495	-2,495

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Payment to Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,495	===== 2,495
4010	Disc: Outlays from new authority	0	0	2,495	2,495
4020	Disc: Total outlays, gross	0	===== 0	===== 2,495	===== 2,495
4070	Disc: Budget authority, net	0	===== 0	===== 2,495	===== 2,495
4080	Disc: Outlays, net	0	===== 0	===== 2,495	===== 2,495
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,495	===== 2,495
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 2,495	===== 2,495

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Home Inspection and Monitoring
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>23</u>	<u>=====</u>	<u>23</u>	<u>23</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>23</u>	<u>=====</u>	<u>23</u>	<u>23</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>23</u>	<u>=====</u>	<u>23</u>	<u>23</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>23</u>	<u>=====</u>	<u>23</u>	<u>23</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1100	BA: Disc: Appropriation	0	0	2,500	2,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,495	2,495
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,495	2,495
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		23	23	2,518	2,518

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2,495	2,495
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====	=====	=====
		23	23	2,518	2,518
2501	Memo: Budgetary resources, subj to apportionment	23	23	2,518	2,518
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-0234 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,495	2,495
3020	Ob Bal: Outlays (gross)	0	0	-2,495	-2,495
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	2,495	2,495
4010	Disc: Outlays from new authority	0	0	2,495	2,495
4020	Disc: Total outlays, gross	0	0	2,495	2,495
4070	Disc: Budget authority, net	0	0	2,495	2,495
4080	Disc: Outlays, net	0	0	2,495	2,495
4180	Budget authority, net (disc. and mand.)	0	0	2,495	2,495
4190	Outlays, net (disc. and mand.)	0	0	2,495	2,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,126	3,126	3,126	3,126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,664	3,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,126	3,126	6,790	6,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,126	3,126	6,790	6,790

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,126	3,126	6,790	6,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,126	3,126	6,790	6,790
2500	Total budgetary resources	=====	=====	=====	=====
		3,126	3,126	6,790	6,790
2501	Memo: Budgetary resources, subj to apportionment	3,126	3,126	6,790	6,790
2503	Memo: Budgetary resources, direct unob bal, EOY	3,126	3,126	6,790	6,790

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,892	3,892	3,892	3,892
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3,664	-3,664
3050	Ob Bal: EOY: Unpaid obligations	3,889	3,889	225	222
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,892	3,892	3,892	3,892
3200	Obligated balance, end of year	=====	=====		
		3,889	3,889	225	222

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	5
4020	Disc: Total outlays, gross		=====		
		3	3	3	5
4080	Disc: Outlays, net		=====		
		3	3	3	5
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
 Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
 Budget Account Id: 025-09-0306 Treasury Account Id: 86- - /13-0348
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	1,282
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Other Programs	0	0	0	1,282
2004	Direct obligations incurred (total)	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,282

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,282
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,282
3200	Obligated balance, end of year	0	=====	0	=====

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- - /13-0348
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	==== 1,282
4160	Mand: Budget authority, net	0	==== 0	0	==== 1,282
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== 1,282

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,126	3,126	3,126	3,126
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3,664	3,664
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,126	3,126	6,790	6,790
1200	BA: Mand: Appropriation	0	0	0	1,282
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	1,282
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,282
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,126	3,126	6,790	8,072

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,282
2403	Unob Bal: Unapportioned: Other	3,126	3,126	6,790	6,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,126	3,126	6,790	6,790
2500	Total budgetary resources	=====	=====	=====	=====
		3,126	3,126	6,790	8,072
2501	Memo: Budgetary resources, subj to apportionment	3,126	3,126	6,790	8,072
2503	Memo: Budgetary resources, direct unob bal, EOY	3,126	3,126	6,790	6,790

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
 Treasury Account:
 Budget Account Id: 025-09-0306 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,892	3,892	3,892	3,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,282
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3,664	-3,664
3050	Ob Bal: EOY: Unpaid obligations	3,889	3,889	225	1,504
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,892	3,892	3,892	3,892
3200	Obligated balance, end of year	=====	=====		=====
		3,889	3,889	225	1,504

BA & O, Net

4011	Disc: Outlays from balances	3	3	3	5
4020	Disc: Total outlays, gross		=====		
		3	3	3	5
4080	Disc: Outlays, net		=====		
		3	3	3	5
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,282
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,282
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,282
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,831	3,831	3,831	3,831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,831	3,831	3,831	3,831
1800	BA: Mand: Spending auth: Collected	0	1,674	2,948	5,897
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	45	45	45	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		45	1,719	2,993	5,897
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		45	1,719	2,993	5,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,876	5,550	6,824	9,728

Status of Budgetary Resources

2002	Interest Paid to Treasury	-1,014	-1,014	0	1,429
2002	Energy Green Retro Loans	1,014	1,014	0	0
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,429
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	3,876	5,550	6,824	8,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,876	5,550	6,824	8,299
2500	Total budgetary resources	=====	=====	=====	=====
		3,876	5,550	6,824	9,728
2501	Memo: Budgetary resources, subj to apportionment	-1,014	-1,014	0	1,429
2501	Memo: Budgetary resources, subj to apportionment	3,876	5,550	6,824	8,299
2501	Memo: Budgetary resources, subj to apportionment	1,014	1,014	0	0
	Sub-Total, 2501	3,876	5,550	6,824	9,728
2503	Memo: Budgetary resources, direct unob bal, EOY	3,876	5,550	6,824	8,299

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
 Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
 Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,429
3020	Ob Bal: Outlays (gross)	0	0	0	-563
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	866
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-45	-45	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45	-45	-45	0
3200	Obligated balance, end of year		=====		
		-45	-45	-45	866

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		45	1,719	2,993	5,897
4110	Mand: Total outlays, gross	0	0	0	563
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-159
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,674	-2,948	-5,738
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,674	-2,948	-5,897
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-45	-45	-45	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-45	-45	-45	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-1,674	-2,948	-5,334
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1,674	-2,948	-5,334

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,831	3,831	3,831	3,831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,831	3,831	3,831	3,831
1800	BA: Mand: Spending auth: Collected	0	1,674	2,948	5,897
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	45	45	45	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		45	1,719	2,993	5,897
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		45	1,719	2,993	5,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,876	5,550	6,824	9,728

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,429
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	133
2403	Unob Bal: Unapportioned: Other	3,876	5,550	6,824	8,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,876	5,550	6,824	8,299
2500	Total budgetary resources	=====	=====	=====	=====
		3,876	5,550	6,824	9,728
2501	Memo: Budgetary resources, subj to apportionment	3,876	5,550	6,824	9,728
2503	Memo: Budgetary resources, direct unob bal, EOY	3,876	5,550	6,824	8,299

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
 Treasury Account:
 Budget Account Id: 025-09-4589 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,429
3020	Ob Bal: Outlays (gross)	0	0	0	-563
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	866
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-45	-45	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-45	-45	-45	0
	3200, Obligated balance, end of year		=====		
		-45	-45	-45	866

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		45	1,719	2,993	5,897
4110	Mand: Total outlays, gross	0	0	0	563
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-159
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-1,674	-2,948	-5,738
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,674	-2,948	-5,897
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-45	-45	-45	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-45	-45	-45	0
4170	Mand: Outlays, net		=====	=====	=====
		0	-1,674	-2,948	-5,334
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1,674	-2,948	-5,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,545	3,545	3,545	3,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,545	3,545	3,545	3,545
1800	BA: Mand: Spending auth: Collected	697	1,315	2,294	3,397
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-173
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,303	1,685	706	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,545	6,545	6,545	6,768

Status of Budgetary Resources

2002	Other Programs	0	99	101	3,648
2004	Direct obligations incurred (total)		=====		=====
		0	99	101	3,648
2201	Unob Bal: Apportioned: Avail in the current period	300	201	199	197
2403	Unob Bal: Unapportioned: Other	3,245	3,245	3,245	-473
2403	Unob Bal: Unapportioned: Other	3,000	3,000	3,000	3,397
	Sub-Total, 2403	6,245	6,245	6,245	2,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,545	6,446	6,444	3,120
2500	Total budgetary resources	=====	=====	=====	=====
		6,545	6,545	6,545	6,768
2501	Memo: Budgetary resources, subj to apportionment	3,545	3,446	3,444	-277
2501	Memo: Budgetary resources, subj to apportionment	3,000	3,000	3,000	3,397
2501	Memo: Budgetary resources, subj to apportionment	0	99	101	3,648
	Sub-Total, 2501	6,545	6,545	6,545	6,768
2503	Memo: Budgetary resources, direct unob bal, EOY	3,545	3,446	3,444	-277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Rental Housing Assistance Fund
 Treasury Account: Rental Housing Assistance Fund
 Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	3,000	3,000	3,000	3,397
	Sub-Total, 2503	6,545	6,446	6,444	3,120

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	99	101	3,648
3020	Ob Bal: Outlays (gross)	0	-3	-101	-3,648
3050	Ob Bal: EOY: Unpaid obligations	14	109	14	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	109	14	14

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
4101	Mand: Outlays from balances	0	3	101	3,648
4110	Mand: Total outlays, gross	0	3	101	3,648
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-697	-1,315	-2,294	-3,397
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-697	-1,315	-2,294	-3,397
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,303	-1,685	-706	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-2,303	-1,685	-706	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-173
4170	Mand: Outlays, net		=====	=====	
		-697	-1,312	-2,193	251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-173

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-697	==== -1,312	==== -2,193	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,545	3,545	3,545	3,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,545	3,545	3,545	3,545
1800	BA: Mand: Spending auth: Collected	697	1,315	2,294	3,397
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-173
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2,303	1,685	706	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,545	6,545	6,545	6,768

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	99	101	3,648
2201	Unob Bal: Apportioned: Avail in the current period	300	201	199	197
2403	Unob Bal: Unapportioned: Other	6,245	6,245	6,245	2,923
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,545	6,446	6,444	3,120
2500	Total budgetary resources	=====	=====	=====	=====
		6,545	6,545	6,545	6,768
2501	Memo: Budgetary resources, subj to apportionment	6,545	6,545	6,545	6,768
2503	Memo: Budgetary resources, direct unob bal, EOY	6,545	6,446	6,444	3,120

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Rental Housing Assistance Fund
 Treasury Account:
 Budget Account Id: 025-09-4041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	99	101	3,648
3020	Ob Bal: Outlays (gross)	0	-3	-101	-3,648
3050	Ob Bal: EOY: Unpaid obligations	14	109	14	14
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		14	109	14	14

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,000	3,000	3,000	3,223
4101	Mand: Outlays from balances	0	3	101	3,648
4110	Mand: Total outlays, gross	0	3	101	3,648
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-697	-1,315	-2,294	-3,397
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-697	-1,315	-2,294	-3,397
4143	Mand: Offsets, BA only: Antic offsetting collect	-2,303	-1,685	-706	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	=====
		-2,303	-1,685	-706	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-173
4170	Mand: Outlays, net		=====	=====	
		-697	-1,312	-2,193	251
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-173
4190	Outlays, net (disc. and mand.)		=====	=====	
		-697	-1,312	-2,193	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,921	254,921	254,921	254,921
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		254,921	254,921	254,921	254,924
1700	BA: Disc: Spending auth: Collected	8,816	15,789	26,159	41,310
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,888
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,737	270,710	281,080	294,346

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	254,921	254,921	254,921	253,036
2403	Unob Bal: Unapportioned: Other	8,816	15,789	26,159	41,310
	Sub-Total, 2403	263,737	270,710	281,080	294,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		263,737	270,710	281,080	294,346
2500	Total budgetary resources	=====	=====	=====	=====
		263,737	270,710	281,080	294,346
2501	Memo: Budgetary resources, subj to apportionment	254,921	254,921	254,921	253,036
2501	Memo: Budgetary resources, subj to apportionment	8,816	15,789	26,159	41,310
	Sub-Total, 2501	263,737	270,710	281,080	294,346
2503	Memo: Budgetary resources, direct unob bal, EOY	8,816	15,789	26,159	41,310
2503	Memo: Budgetary resources, direct unob bal, EOY	254,921	254,921	254,921	253,036
	Sub-Total, 2503	263,737	270,710	281,080	294,346

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Flexible Subsidy Fund
 Treasury Account: Flexible Subsidy Fund
 Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,816	-15,789	-26,159	-37,765
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-1,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,921	254,921	254,921	254,921
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		254,921	254,921	254,921	254,924
1700	BA: Disc: Spending auth: Collected	8,816	15,789	26,159	41,310
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,888
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		263,737	270,710	281,080	294,346

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	263,737	270,710	281,080	294,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		263,737	270,710	281,080	294,346
2500	Total budgetary resources	=====	=====	=====	=====
		263,737	270,710	281,080	294,346
2501	Memo: Budgetary resources, subj to apportionment	263,737	270,710	281,080	294,346
2503	Memo: Budgetary resources, direct unob bal, EOY	263,737	270,710	281,080	294,346

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Flexible Subsidy Fund
 Treasury Account:
 Budget Account Id: 025-09-4044 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,816	15,789	26,159	39,421
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,816	-15,789	-26,159	-37,765
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-1,888
4080	Disc: Outlays, net	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-8,816	-15,789	-26,159	-41,310

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,219	459,219	459,219	459,219
1021	Unob Bal: Recov of prior year unpaid obligations	433	433	433	433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		459,652	459,652	459,652	459,652
1800	BA: Mand: Spending auth: Collected	0	0	0	1,465
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,465
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,652	459,652	459,652	461,117

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	459,652	459,652	459,652	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		459,652	459,652	459,652	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		459,652	459,652	459,652	461,117
2501	Memo: Budgetary resources, subj to apportionment	459,652	459,652	459,652	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	459,652	459,652	459,652	461,117

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Equity Fund Program Account
 Treasury Account: Home Ownership Preservation Equity Fund Program Account
 Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	594	594	594	594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-433	-433	-433	-433
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		594	594	594	594
3200	Obligated balance, end of year		=====		
		161	161	161	161

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,465
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,465
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,465
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,465
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,465

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	459,219	459,219	459,219	459,219
1021	Unob Bal: Recov of prior year unpaid obligations	433	433	433	433
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		459,652	459,652	459,652	459,652
1800	BA: Mand: Spending auth: Collected	0	0	0	1,465
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,465
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		459,652	459,652	459,652	461,117

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	459,652	459,652	459,652	461,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		459,652	459,652	459,652	461,117
2500	Total budgetary resources	=====	=====	=====	=====
		459,652	459,652	459,652	461,117
2501	Memo: Budgetary resources, subj to apportionment	459,652	459,652	459,652	461,117
2503	Memo: Budgetary resources, direct unob bal, EOY	459,652	459,652	459,652	461,117

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
 Treasury Account:
 Budget Account Id: 025-09-0343 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	594	594	594	594
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-433	-433	-433	-433
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	161
3100	Obligated balance, start of year		=====		
		594	594	594	594
3200	Obligated balance, end of year		=====		
		161	161	161	161

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,465
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,465
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,465
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,465
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,465

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	9

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	83
2004	Direct obligations incurred (total)		=====		
		0	0	0	83
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-33
2403	Unob Bal: Unapportioned: Other	0	0	0	-41
2490	Unob Bal: end of year		=====		
		0	0	0	-73
2500	Total budgetary resources		=====		
		0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	83
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-73
	Sub-Total, 2501	0	0	0	10
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-73

12/09/13
13:57:27
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 08
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	83
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	73
3200	Obligated balance, end of year		=====		
		0	0	0	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,316
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,316
1800	BA: Mand: Spending auth: Collected	0	0	0	135
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	135
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	135
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,450

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	230
2004	Direct obligations incurred (total)		=====		
		0	0	0	230
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	545
2403	Unob Bal: Unapportioned: Other	0	0	0	676
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,221
2500	Total budgetary resources		=====		=====
		0	0	0	1,450
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	230
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,221
	Sub-Total, 2501	0	0	0	1,451
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,221

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	230
3020	Ob Bal: Outlays (gross)	0	0	0	-52
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	178
3200	Obligated balance, end of year		=====		
		0	0	0	178

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	135
4110	Mand: Total outlays, gross	0	0	0	52
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-56
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-79
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-135
4170	Mand: Outlays, net		=====		
		0	0	0	-83
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,419
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,419
1800	BA: Mand: Spending auth: Collected	0	0	0	338
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	338
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	338
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,757

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	955
2004	Direct obligations incurred (total)		=====		
		0	0	0	955
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,696
2403	Unob Bal: Unapportioned: Other	0	0	0	2,106
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,802
2500	Total budgetary resources		=====		=====
		0	0	0	4,757
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	955
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,802
	Sub-Total, 2501	0	0	0	4,757
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,802

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	955
3020	Ob Bal: Outlays (gross)	0	0	0	-968
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	36
3100	Obligated balance, start of year		=====		
		0	0	0	49
3200	Obligated balance, end of year		=====		
		0	0	0	36

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	0	338
4110	Mand: Total outlays, gross	0	0	0	968
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-101
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-236
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-338
4170	Mand: Outlays, net		=====		
		0	0	0	630
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	14,436
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	14,436
1800	BA: Mand: Spending auth: Collected	0	0	0	1,905
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,905
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,905
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,340

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,937
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,937
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,426
2403	Unob Bal: Unapportioned: Other	0	0	0	7,977
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,403
2500	Total budgetary resources		=====		=====
		0	0	0	16,340
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,937
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,403
	Sub-Total, 2501	0	0	0	16,340
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	14,403

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	97
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,937
3020	Ob Bal: Outlays (gross)	0	0	0	-1,950
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	84
3100	Obligated balance, start of year		=====		
		0	0	0	97
3200	Obligated balance, end of year		=====		
		0	0	0	84

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,905
4110	Mand: Total outlays, gross	0	0	0	1,950
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-414
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,491
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,905
4170	Mand: Outlays, net		=====		
		0	0	0	46
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,171	20,171	20,171	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		20,171	20,178	20,178	0
1800	BA: Mand: Spending auth: Collected	236	451	751	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	146	293	439	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,656	5,294	4,848	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	0
		6,038	6,038	6,038	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	0
		6,038	6,038	6,038	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		26,209	26,216	26,216	0

Status of Budgetary Resources

2002	Capital Investment and Ot	317	507	1,048	0
2004	Direct obligations incurred (total)		=====	=====	0
		317	507	1,048	0
2201	Unob Bal: Apportioned: Avail in the current period	11,522	11,332	10,791	0
2403	Unob Bal: Unapportioned: Other	14,370	14,378	14,378	0
2490	Unob Bal: end of year	=====	=====	=====	0
		25,893	25,710	25,169	0
2500	Total budgetary resources	=====	=====	=====	0
		26,209	26,216	26,216	0
2501	Memo: Budgetary resources, subj to apportionment	25,893	25,710	25,169	0
2501	Memo: Budgetary resources, subj to apportionment	317	507	1,048	0
	Sub-Total, 2501	26,210	26,217	26,217	0
2503	Memo: Budgetary resources, direct unob bal, EOY	25,893	25,710	25,169	0

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Home Ownership Preservation Entity Fund Financing Account
 Treasury Account: Home Ownership Preservation Entity Fund Financing Account
 Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	317	507	1,048	0
3020	Ob Bal: Outlays (gross)	-319	-512	-797	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	143	133	389	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-146	-293	-439	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-293	-439	0
3100	Obligated balance, start of year		=====		
		145	145	145	0
3200	Obligated balance, end of year		=====		
		-4	-160	-51	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		6,038	6,038	6,038	0
4110	Mand: Total outlays, gross	319	512	797	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-236	-451	-751	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-236	-451	-751	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-146	-293	-439	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,656	-5,294	-4,848	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-5,803	-5,587	-5,288	0
4170	Mand: Outlays, net		=====		
		84	61	47	0
4190	Outlays, net (disc. and mand.)		=====		
		84	61	47	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,171	20,171	20,171	20,171
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,171	20,178	20,178	20,181
1800	BA: Mand: Spending auth: Collected	236	451	751	2,377
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	146	293	439	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,656	5,294	4,848	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,038	6,038	6,038	2,377
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,038	6,038	6,038	2,377
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,209	26,216	26,216	22,557

Status of Budgetary Resources

2004	Direct obligations incurred (total)	317	507	1,048	3,205
2201	Unob Bal: Apportioned: Avail in the current period	11,522	11,332	10,791	8,634
2403	Unob Bal: Unapportioned: Other	14,370	14,378	14,378	10,718
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,893	25,710	25,169	19,353
2500	Total budgetary resources	=====	=====	=====	=====
		26,209	26,216	26,216	22,557
2501	Memo: Budgetary resources, subj to apportionment	26,209	26,216	26,216	22,557
2503	Memo: Budgetary resources, direct unob bal, EOY	25,893	25,710	25,169	19,353

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
 Treasury Account:
 Budget Account Id: 025-09-4353 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3010	Ob Bal: Obligations incurred: Unexpired accounts	317	507	1,048	3,205
3020	Ob Bal: Outlays (gross)	-319	-512	-797	-2,969
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-9
3050	Ob Bal: EOY: Unpaid obligations	143	133	389	371
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-146	-293	-439	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-146	-293	-439	0
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		-4	-160	-51	371

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,038	6,038	6,038	2,377
4110	Mand: Total outlays, gross	319	512	797	2,969
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-571
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-236	-451	-751	-1,805
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-236	-451	-751	-2,377
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-146	-293	-439	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,656	-5,294	-4,848	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-5,803	-5,587	-5,288	0
4170	Mand: Outlays, net		=====		
		84	61	47	593
4190	Outlays, net (disc. and mand.)		=====		
		84	61	47	593

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	725	725
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	740	740
1700	BA: Disc: Spending auth: Collected	0	44	44	59
1750	BA: Disc: Spending auth: Total		=====		
		0	44	44	59
1900	Budget authority total (disc. and mand.)		=====		
		0	44	44	59
1910	Total budgetary resources (disc. and mand.)		=====		
		15	59	784	799

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	15	59	784	799
2490	Unob Bal: end of year		=====		
		15	59	784	799
2500	Total budgetary resources		=====		
		15	59	784	799
2501	Memo: Budgetary resources, subj to apportionment	15	59	784	799
2503	Memo: Budgetary resources, direct unob bal, EOY	15	59	784	799

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Nehemiah Housing Opportunity Fund
 Treasury Account: Nehemiah Housing Opportunity Fund
 Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,000	1,000	1,000	1,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-725	-725
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	275	275
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
3200	Obligated balance, end of year	=====	=====		
		1,000	1,000	275	275

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	44	44	59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-44	-44	-59
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-44	-44	-59
4080	Disc: Outlays, net		=====		
		0	-44	-44	-59
4190	Outlays, net (disc. and mand.)		=====		
		0	-44	-44	-59

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	725	725
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	740	740
1700	BA: Disc: Spending auth: Collected	0	44	44	59
1750	BA: Disc: Spending auth: Total		=====		
		0	44	44	59
1900	Budget authority total (disc. and mand.)		=====		
		0	44	44	59
1910	Total budgetary resources (disc. and mand.)		=====		
		15	59	784	799

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	15	59	784	799
2490	Unob Bal: end of year		=====		
		15	59	784	799
2500	Total budgetary resources		=====		
		15	59	784	799
2501	Memo: Budgetary resources, subj to apportionment	15	59	784	799
2503	Memo: Budgetary resources, direct unob bal, EOY	15	59	784	799

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Nehemiah Housing Opportunity Fund
 Treasury Account:
 Budget Account Id: 025-09-4071 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,000	1,000	1,000	1,000
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-725	-725
3050	Ob Bal: EOY: Unpaid obligations	1,000	1,000	275	275
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
3200	Obligated balance, end of year	=====	=====		
		1,000	1,000	275	275

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	44	44	59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-44	-44	-59
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-44	-44	-59
4080	Disc: Outlays, net		=====		
		0	-44	-44	-59
4190	Outlays, net (disc. and mand.)		=====		
		0	-44	-44	-59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	3,293,463
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,293,463
1200	BA: Mand: Appropriation	0	0	0	1,685,585
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,685,585
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	22,693,648
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	22,693,648
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	24,379,234
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,672,697

Status of Budgetary Resources

2002	Upward Reestimates to Fin	0	0	0	27,672,697
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	27,672,697
2500	Total budgetary resources		=====		=====
		0	0	0	27,672,697
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	27,672,697

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,672,697
3020	Ob Bal: Outlays (gross)	0	0	0	-27,672,697
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,379,234
4100	Mand: Outlays from new authority	0	0	0	24,379,234
4101	Mand: Outlays from balances	0	0	0	3,293,463
4110	Mand: Total outlays, gross	0	0	0	27,672,697
4160	Mand: Budget authority, net		=====		=====
		0	0	0	24,379,234
4170	Mand: Outlays, net		=====		=====
		0	0	0	27,672,697
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	24,379,234
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	27,672,697

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,563	207,000	207,000	207,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-67,760	-67,760
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,827	-10,827
1132	BA: Disc: Appropriations temporarily reduced	0	-185,900	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,563	21,100	128,413	128,413

Status of Budgetary Resources

2002	Administrative Contracts	0	0	0	94,227
2002	Administrative Contract E	924	14,186	21,014	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		924	14,186	21,014	94,227
2201	Unob Bal: Apportioned: Avail in the current period	8,639	6,914	107,398	34,185
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,639	6,914	107,398	34,185
2500	Total budgetary resources	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	94,227
2501	Memo: Budgetary resources, subj to apportionment	8,639	6,914	107,398	34,185
	Sub-Total, 2501	8,639	6,914	107,398	128,412
2501	Memo: Budgetary resources, subj to apportionment	924	14,186	21,014	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,639	6,914	107,398	34,185

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	924	14,186	21,014	94,227
3020	Ob Bal: Outlays (gross)	0	-231	-4,439	-11,018
3050	Ob Bal: EOY: Unpaid obligations	924	13,954	16,575	83,209
	3200,Obligated balance, end of year		=====	=====	=====
		924	13,954	16,575	83,209

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	9,563	21,100	128,413	128,413
4010 Disc: Outlays from new authority	0	231	4,439	11,018
4020,Disc: Total outlays, gross		=====	=====	=====
	0	231	4,439	11,018
4070,Disc: Budget authority, net	=====	=====	=====	=====
	9,563	21,100	128,413	128,413
4080,Disc: Outlays, net		=====	=====	=====
	0	231	4,439	11,018
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	9,563	21,100	128,413	128,413
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	231	4,439	11,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,867	14,867	14,867	14,867
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	1,102	1,102
1021	Unob Bal: Recov of prior year unpaid obligations	17	1,154	53	922
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,884	16,021	16,021	16,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,884	16,021	16,021	16,891

Status of Budgetary Resources

2002	Administrative Contracts	0	0	0	15,918
2002	Administrative Contract E	11,280	9,398	9,466	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,280	9,398	9,466	15,918
2201	Unob Bal: Apportioned: Avail in the current period	4,688	6,571	6,502	50
2403	Unob Bal: Unapportioned: Other	-1,084	53	53	923
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,604	6,623	6,555	973
2500	Total budgetary resources	=====	=====	=====	=====
		14,884	16,021	16,021	16,891
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,918
2501	Memo: Budgetary resources, subj to apportionment	3,604	6,623	6,555	973
	Sub-Total, 2501	3,604	6,623	6,555	16,891
2501	Memo: Budgetary resources, subj to apportionment	11,280	9,398	9,466	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,604	6,623	6,555	973

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109,688	109,688	109,688	109,688
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-1,102	-1,102
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,280	9,398	9,466	15,918
3020	Ob Bal: Outlays (gross)	-15,964	-44,074	-66,682	-86,912
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-1,154	-53	-922
3050	Ob Bal: EOY: Unpaid obligations	104,986	73,857	51,318	36,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		109,688	109,688	108,586	108,586
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,986	73,857	51,318	36,670

BA & O, Net

4011	Disc: Outlays from balances	15,964	44,074	66,682	86,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,964	44,074	66,682	86,912
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,964	44,074	66,682	86,912
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,964	44,074	66,682	86,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,626	23,626	23,626	23,626
1021	Unob Bal: Recov of prior year unpaid obligations	346	665	735	1,731
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,973	24,291	24,361	25,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,973	24,291	24,361	25,358

Status of Budgetary Resources

2002	Contract Expense	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	23,973	24,291	24,361	25,357
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,973	24,291	24,361	25,357
2500	Total budgetary resources	=====	=====	=====	=====
		23,973	24,291	24,361	25,358
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	23,973	24,291	24,361	25,357
	Sub-Total, 2501	23,973	24,291	24,361	25,358
2503	Memo: Budgetary resources, direct unob bal, EOY	23,973	24,291	24,361	25,357

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,744	24,744	24,744	24,744
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-7,825	-8,587	-8,936	-8,985
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-665	-735	-1,731
3050	Ob Bal: EOY: Unpaid obligations	16,572	15,492	15,073	14,028
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,744	24,744	24,744	24,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,572	15,492	15,073	14,028

BA & O, Net

4011	Disc: Outlays from balances	7,825	8,587	8,936	8,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,825	8,587	8,936	8,985
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,825	8,587	8,936	8,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,825	8,587	8,936	8,985

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,191	9,191	9,191	9,191
1021	Unob Bal: Recov of prior year unpaid obligations	357	1,286	1,333	1,545
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,549	10,478	10,524	10,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,549	10,478	10,524	10,737

Status of Budgetary Resources

2002	Contract Expense	0	56	56	56
2004	Direct obligations incurred (total)		=====		
		0	56	56	56
2403	Unob Bal: Unapportioned: Other	9,549	10,421	10,468	10,681
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,549	10,421	10,468	10,681
2500	Total budgetary resources	=====	=====	=====	=====
		9,549	10,478	10,524	10,737
2501	Memo: Budgetary resources, subj to apportionment	9,549	10,421	10,468	10,681
2501	Memo: Budgetary resources, subj to apportionment	0	56	56	56
	Sub-Total, 2501	9,549	10,477	10,524	10,737
2503	Memo: Budgetary resources, direct unob bal, EOY	9,549	10,421	10,468	10,681

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,366	11,366	11,366	11,366
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	56	56
3020	Ob Bal: Outlays (gross)	-258	-332	-389	-386
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-357	-1,286	-1,333	-1,545
3050	Ob Bal: EOY: Unpaid obligations	10,751	9,803	9,700	9,490
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,366	11,366	11,366	11,366
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,751	9,803	9,700	9,490

BA & O, Net

4011	Disc: Outlays from balances	258	332	389	386
4020	Disc: Total outlays, gross		=====		
		258	332	389	386
4080	Disc: Outlays, net		=====		
		258	332	389	386
4190	Outlays, net (disc. and mand.)		=====		
		258	332	389	386

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,619	21,619	21,619	21,619
1021	Unob Bal: Recov of prior year unpaid obligations	63	556	1,293	2,038
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,682	22,175	22,912	23,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,682	22,175	22,912	23,656

Status of Budgetary Resources

2002	Contract Expense	-1	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-1	0	0	0
2102	Contract Expense	1	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	21,682	22,175	22,912	23,656
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,682	22,175	22,912	23,656
2500	Total budgetary resources	=====	=====	=====	=====
		21,682	22,175	22,912	23,656
2501	Memo: Budgetary resources, subj to apportionment	21,682	22,175	22,912	23,656
2503	Memo: Budgetary resources, direct unob bal, EOY	21,682	22,175	22,912	23,656

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,461	5,461	5,461	5,461
3020	Ob Bal: Outlays (gross)	-1	-1	-2	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-556	-1,293	-2,038
3050	Ob Bal: EOY: Unpaid obligations	5,396	4,903	4,166	3,422
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,461	5,461	5,461	5,461
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,396	4,903	4,166	3,422

BA & O, Net

4011	Disc: Outlays from balances	1	1	2	2
4020	Disc: Total outlays, gross	1	=====	2	2
		1	1	2	2
4080	Disc: Outlays, net	1	=====	2	2
		1	1	2	2
4190	Outlays, net (disc. and mand.)	1	=====	2	2
		1	1	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,653	5,653	5,653	5,653
1021	Unob Bal: Recov of prior year unpaid obligations	18	147	267	2,734
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,671	5,800	5,920	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,671	5,800	5,920	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,671	5,800	5,920	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,671	5,800	5,920	0
2500	Total budgetary resources	=====	=====	=====	
		5,671	5,800	5,920	0
2501	Memo: Budgetary resources, subj to apportionment	5,671	5,800	5,920	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	5,800	5,920	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,671	0	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Program Account
 Treasury Account: FHA-mutual Mortgage Insurance Program Account
 Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,737	2,737	2,737	2,737
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-147	-267	-2,734
3050	Ob Bal: EOY: Unpaid obligations	2,719	2,587	2,467	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,737	2,737	2,737	2,737
3200	Obligated balance, end of year	=====	=====	=====	
		2,719	2,587	2,467	0

BA & O, Net

4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,956	74,956	74,956	74,956
1011	Unob Bal: Transferred from other accounts	0	0	0	3,293,463
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	1,102	1,102
1021	Unob Bal: Recov of prior year unpaid obligations	803	3,809	3,681	8,971
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,758	78,765	79,739	3,370,105
1100	BA: Disc: Appropriation	9,563	207,000	207,000	207,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-67,760	-67,760
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,827	-10,827
1132	BA: Disc: Appropriations temporarily reduced	0	-185,900	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
1200	BA: Mand: Appropriation	0	0	0	1,685,585
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	1,685,585
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	22,693,648
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
		0	0	0	22,693,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,563	21,100	128,413	24,507,646
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,322	99,865	208,151	27,877,751

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	12,203	23,640	30,537	27,782,900
2104	Reimbursable obligations incurred (total)	1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	13,327	13,485	113,900	34,235
2403	Unob Bal: Unapportioned: Other	59,790	62,740	63,714	60,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,117	76,225	177,614	94,852
2500	Total budgetary resources	=====	=====	=====	=====
		85,322	99,865	208,151	27,877,751
2501	Memo: Budgetary resources, subj to apportionment	85,322	99,865	208,151	27,877,751
2503	Memo: Budgetary resources, direct unob bal, EOY	67,446	76,225	177,614	94,852
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,671	0	0	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,996	153,996	153,996	153,996
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-1,102	-1,102
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,204	23,583	30,481	27,782,843
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	56	57
3020	Ob Bal: Outlays (gross)	-24,049	-53,229	-80,451	-27,780,004
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-1,154	-53	-922
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-785	-2,655	-3,628	-8,049
3050	Ob Bal: EOY: Unpaid obligations	141,349	120,597	99,299	146,819
3100	Obligated balance, start of year	=====	=====	=====	=====
		153,996	153,996	152,894	152,894
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,349	120,597	99,299	146,819

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
 Treasury Account:
 Budget Account Id: 025-09-0183 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
4010	Disc: Outlays from new authority	0	231	4,439	11,018
4011	Disc: Outlays from balances	24,049	52,998	76,012	96,289
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,049	53,229	80,451	107,307
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,563	21,100	128,413	128,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,049	53,229	80,451	107,307
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	24,379,234
4100	Mand: Outlays from new authority	0	0	0	24,379,234
4101	Mand: Outlays from balances	0	0	0	3,293,463
4110	Mand: Total outlays, gross	0	0	0	27,672,697
4160	Mand: Budget authority, net		=====		=====
		0	0	0	24,379,234
4170	Mand: Outlays, net		=====		=====
		0	0	0	27,672,697
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,563	21,100	128,413	24,507,646
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,049	53,229	80,451	27,780,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	940
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	940
1800	BA: Mand: Spending auth: Collected	0	0	0	126
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	126
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	126
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,066

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,066
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,066
2500	Total budgetary resources		=====		=====
		0	0	0	1,066
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,066
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,066

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3100	Obligated balance, start of year	0	=====	0	2
3200	Obligated balance, end of year	0	=====	0	2
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	126
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-126
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-126
4170	Mand: Outlays, net	0	=====	0	-126
4190	Outlays, net (disc. and mand.)	0	=====	0	-126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	592
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	592
1800	BA: Mand: Spending auth: Collected	0	0	0	11
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	602

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	602
2490	Unob Bal: end of year		=====		
		0	0	0	602
2500	Total budgetary resources		=====		
		0	0	0	602
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	602
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	602

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-9
3100	Obligated balance, start of year	0	=====	0	-9
3200	Obligated balance, end of year	0	=====	0	-9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	11
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-11
4170	Mand: Outlays, net	0	=====	0	-11
4190	Outlays, net (disc. and mand.)	0	=====	0	-11

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,373
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,373
1800	BA: Mand: Spending auth: Collected	0	0	0	17
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,389

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,389
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,389
2500	Total budgetary resources		=====		=====
		0	0	0	1,389
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,389
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,389

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	9
3100	Obligated balance, start of year	0	=====	0	9
3200	Obligated balance, end of year	0	=====	0	9
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-17
4170	Mand: Outlays, net	0	=====	0	-17
4190	Outlays, net (disc. and mand.)	0	=====	0	-17

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 06
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	62
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	62
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	62
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	62
2490	Unob Bal: end of year		=====		
		0	0	0	62
2500	Total budgetary resources		=====		
		0	0	0	62
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	62
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	62
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	28
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28
3100	Obligated balance, start of year		=====		
		0	0	0	28
3200	Obligated balance, end of year		=====		
		0	0	0	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,282
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,282
1800	BA: Mand: Spending auth: Collected	0	0	0	55
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	55
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	55
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,337

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,337
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,337
2500	Total budgetary resources		=====		=====
		0	0	0	1,337
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,337
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,337

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 07
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	55
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-55
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-55
4170	Mand: Outlays, net		=====		
		0	0	0	-55
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	124
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	124
1800	BA: Mand: Spending auth: Collected	0	0	0	6
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	130

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	130
2490	Unob Bal: end of year		=====		
		0	0	0	130
2500	Total budgetary resources		=====		
		0	0	0	130
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	130
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	130

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 08
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	6
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4170	Mand: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	397
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	397
1800	BA: Mand: Spending auth: Collected	0	0	0	4
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	401

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	401
2490	Unob Bal: end of year		=====		
		0	0	0	401
2500	Total budgetary resources		=====		
		0	0	0	401
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	401
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	401

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	4
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-19
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4170	Mand: Outlays, net		=====		
		0	0	0	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-4

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	3
1800	BA: Mand: Spending auth: Collected	0	0	0	15
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	13

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	13
2490	Unob Bal: end of year		=====		
		0	0	0	13
2500	Total budgetary resources		=====		
		0	0	0	13
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	13

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 10
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	10
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-15
4160	Mand: Budget authority, net		=====		
		0	0	0	-5
4170	Mand: Outlays, net		=====		
		0	0	0	-15
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	166
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	166
1800	BA: Mand: Spending auth: Collected	0	0	0	10
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	10
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	176

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	176
2490	Unob Bal: end of year		=====		
		0	0	0	176
2500	Total budgetary resources		=====		
		0	0	0	176
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	176
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	176

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	99
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	99
3100	Obligated balance, start of year	0	=====	0	99
3200	Obligated balance, end of year	0	=====	0	99
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	10
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-10
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-10
4170	Mand: Outlays, net	0	=====	0	-10
4190	Outlays, net (disc. and mand.)	0	=====	0	-10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-151
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-151
1400	BA: Mand: Borrowing authority	0	0	0	175
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	175
1800	BA: Mand: Spending auth: Collected	0	0	0	181
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	181
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	356
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	205

Status of Budgetary Resources

2002	Direct Loan Level	0	0	0	28
2002	Interest to Treasury	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	31
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	174
2490	Unob Bal: end of year		=====		
		0	0	0	174
2500	Total budgetary resources		=====		
		0	0	0	205
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	174
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4
	Sub-Total, 2501	0	0	0	206
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	174

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	31
3020	Ob Bal: Outlays (gross)	0	0	0	-31
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	356
4110	Mand: Total outlays, gross	0	0	0	31
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-180
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-181
4160	Mand: Budget authority, net		=====		
		0	0	0	175
4170	Mand: Outlays, net		=====		
		0	0	0	-150
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	175
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-150

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,787	4,787	4,787	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,787	4,787	4,787	0
1400	BA: Mand: Borrowing authority	0	10,000	10,000	600
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	10,000	10,000	600
1800	BA: Mand: Spending auth: Collected	1	1	1	275
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	156	117	175	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	10,882	10,824	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-10,000	-10,000	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		157	1,000	1,000	275
1900	Budget authority total (disc. and mand.)		=====	=====	
		157	11,000	11,000	875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,944	15,787	15,787	875

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct Loan Level	98	153	153	378
2002	Interest to Treasury	0	0	0	14
2004	Direct obligations incurred (total)	98	153	153	393
2201	Unob Bal: Apportioned: Avail in the current period	1,000	4,751	4,810	483
2203	Unob Bal: Apportioned: Anticipated	0	6,145	6,087	0
2403	Unob Bal: Unapportioned: Other	3,846	4,737	4,737	0
2490	Unob Bal: end of year	4,846	15,634	15,634	483
2500	Total budgetary resources	4,944	15,787	15,787	875
2501	Memo: Budgetary resources, subj to apportionment	4,846	15,634	15,634	483
2501	Memo: Budgetary resources, subj to apportionment	98	153	153	378
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14
	Sub-Total, 2501	4,944	15,787	15,787	875
2503	Memo: Budgetary resources, direct unob bal, EOY	4,846	15,634	15,634	483
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	98	153	153	393
3020	Ob Bal: Outlays (gross)	-197	-252	-252	-393
3050	Ob Bal: EOY: Unpaid obligations	30	30	30	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156	-117	-175	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-117	-175	0
3100	Obligated balance, start of year	129	129	129	0
3200	Obligated balance, end of year	-126	-87	-145	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090,Mand:	Budget authority, gross	157	11,000	11,000	875
4110 Mand:	Total outlays, gross	197	252	252	393
4122 Mand:	Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-260
4130,Mand:	Offsets against gross BA and outlays (total)	-1	-1	-1	-275
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-156	-117	-175	0
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-882	-824	0
4150,Mand:	Additional offsets against BA only (total)	-156	-999	-999	0
4160,Mand:	Budget authority, net	0	10,000	10,000	600
4170,Mand:	Outlays, net	196	251	251	117
4180,Budget authority, net (disc. and mand.)		0	10,000	10,000	600
4190,Outlays, net (disc. and mand.)		196	251	251	117

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 92
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-23
3100	Obligated balance, start of year	0	=====	0	-23
3200	Obligated balance, end of year	0	=====	0	-23

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 95
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	2

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2490	Unob Bal: end of year		=====		
		0	0	0	2
2500	Total budgetary resources		=====		
		0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
 Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 97
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1
2490	Unob Bal: end of year		=====		
		0	0	0	-1
2500	Total budgetary resources		=====		
		0	0	0	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-1

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 99
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	23
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23
3100	Obligated balance, start of year	0	=====	0	23
3200	Obligated balance, end of year	0	=====	0	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,787	4,787	4,787	4,787
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,787	4,787	4,787	4,787
1400	BA: Mand: Borrowing authority	0	10,000	10,000	775
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	10,000	10,000	775
1800	BA: Mand: Spending auth: Collected	1	1	1	701
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	156	117	175	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	10,882	10,824	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-10,000	-10,000	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		157	1,000	1,000	696
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		157	11,000	11,000	1,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,944	15,787	15,787	6,258

Status of Budgetary Resources

2004	Direct obligations incurred (total)	98	153	153	424
2201	Unob Bal: Apportioned: Avail in the current period	1,000	4,751	4,810	5,834
2203	Unob Bal: Apportioned: Anticipated	0	6,145	6,087	0
2403	Unob Bal: Unapportioned: Other	3,846	4,737	4,737	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,846	15,634	15,634	5,834
2500	Total budgetary resources	=====	=====	=====	=====
		4,944	15,787	15,787	6,258
2501	Memo: Budgetary resources, subj to apportionment	4,944	15,787	15,787	6,258
2503	Memo: Budgetary resources, direct unob bal, EOY	4,846	15,634	15,634	5,834

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
 Treasury Account:
 Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	129	129	129	129
3010	Ob Bal: Obligations incurred: Unexpired accounts	98	153	153	424
3020	Ob Bal: Outlays (gross)	-197	-252	-252	-424
3050	Ob Bal: EOY: Unpaid obligations	30	30	30	129
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-156	-117	-175	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-156	-117	-175	0
3100	Obligated balance, start of year		=====		
		129	129	129	129
3200	Obligated balance, end of year		=====		
		-126	-87	-145	129

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		157	11,000	11,000	1,471
4110	Mand: Total outlays, gross	197	252	252	424
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-260
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-441
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-701
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-156	-117	-175	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-882	-824	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-156	-999	-999	0
4160	Mand: Budget authority, net		=====	=====	
		0	10,000	10,000	770
4170	Mand: Outlays, net		=====		
		196	251	251	-277
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	10,000	10,000	770
4190	Outlays, net (disc. and mand.)		=====		
		196	251	251	-277

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	35,497
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,453
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	38,951
1800	BA: Mand: Spending auth: Collected	0	0	0	268,899
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	238,899
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	238,899
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	277,850

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	135,538
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	135,538
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	70,018
2403	Unob Bal: Unapportioned: Other	0	0	0	72,293
2490	Unob Bal: end of year		=====		=====
		0	0	0	142,311
2500	Total budgetary resources		=====		=====
		0	0	0	277,850
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	142,311
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	135,538
	Sub-Total, 2501	0	0	0	277,849
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	142,311

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	25,930
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	135,538
3020	Ob Bal: Outlays (gross)	0	0	0	-134,757
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,453
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	23,258
	3100,Obligated balance, start of year		=====		=====
		0	0	0	25,930
	3200,Obligated balance, end of year		=====		=====
		0	0	0	23,258

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	238,899
4110	Mand: Total outlays, gross	0	0	0	134,757
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-192,121
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,029
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-65,749
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-268,899
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	-30,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-134,142
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-30,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-134,142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	223,075
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,764
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	228,839
1800	BA: Mand: Spending auth: Collected	0	0	0	562,303
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	562,303
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	562,303
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	791,142

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	259,928
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	259,928
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	261,362
2403	Unob Bal: Unapportioned: Other	0	0	0	269,852
2490	Unob Bal: end of year		=====		=====
		0	0	0	531,214
2500	Total budgetary resources		=====		=====
		0	0	0	791,142
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	531,214
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	259,928
	Sub-Total, 2501	0	0	0	791,142
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	531,214

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 01
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	58,636
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	259,928
3020	Ob Bal: Outlays (gross)	0	0	0	-262,595
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,764
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	50,206
3100	Obligated balance, start of year		=====		=====
		0	0	0	58,636
3200	Obligated balance, end of year		=====		=====
		0	0	0	50,206

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	562,303
4110	Mand: Total outlays, gross	0	0	0	262,595
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-406,856
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-32,792
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-122,656
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-562,303
4170	Mand: Outlays, net		=====		=====
		0	0	0	-299,709
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-299,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	367,009
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9,893
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	376,901
1800	BA: Mand: Spending auth: Collected	0	0	0	901,066
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	901,066
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	901,066
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,277,968

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	455,353
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	455,353
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	404,734
2403	Unob Bal: Unapportioned: Other	0	0	0	417,881
2490	Unob Bal: end of year		=====		=====
		0	0	0	822,615
2500	Total budgetary resources		=====		=====
		0	0	0	1,277,968
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	822,615
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	455,353
	Sub-Total, 2501	0	0	0	1,277,968
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	822,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 02
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	80,889
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	455,353
3020	Ob Bal: Outlays (gross)	0	0	0	-454,647
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-9,893
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	71,702
	3100,Obligated balance, start of year		=====		=====
		0	0	0	80,889
	3200,Obligated balance, end of year		=====		=====
		0	0	0	71,702

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	901,066
4110	Mand: Total outlays, gross	0	0	0	454,647
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-630,705
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-45,270
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-225,091
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-901,066
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-446,420
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-446,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,652,590
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22,040
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,674,629
1800	BA: Mand: Spending auth: Collected	0	0	0	716,255
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	716,255
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	716,255
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,390,884

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	798,203
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	798,203
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,767,631
2403	Unob Bal: Unapportioned: Other	0	0	0	1,825,050
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,592,681
2500	Total budgetary resources		=====		=====
		0	0	0	4,390,884
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,592,681
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	798,203
	Sub-Total, 2501	0	0	0	4,390,884
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,592,681

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 03
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	226,557
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	798,203
3020	Ob Bal: Outlays (gross)	0	0	0	-796,366
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-22,040
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	206,355
	3100,Obligated balance, start of year		=====		=====
		0	0	0	226,557
	3200,Obligated balance, end of year		=====		=====
		0	0	0	206,355

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	716,255
4110	Mand: Total outlays, gross	0	0	0	796,366
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-36,651
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-170,291
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-509,314
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-716,255
	4170,Mand: Outlays, net		=====		=====
		0	0	0	80,111
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	80,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	403,163
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22,473
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	425,635
1800	BA: Mand: Spending auth: Collected	0	0	0	2,501,508
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,501,508
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,501,508
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,927,143

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,178,327
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,178,327
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	860,433
2403	Unob Bal: Unapportioned: Other	0	0	0	888,383
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,748,816
2500	Total budgetary resources		=====		=====
		0	0	0	2,927,143
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,748,816
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,178,327
	Sub-Total, 2501	0	0	0	2,927,143
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,748,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	124,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,178,327
3020	Ob Bal: Outlays (gross)	0	0	0	-1,166,972
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-22,473
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	113,131
	3100,Obligated balance, start of year		=====		=====
		0	0	0	124,249
	3200,Obligated balance, end of year		=====		=====
		0	0	0	113,131

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	2,501,508
4110	Mand: Total outlays, gross	0	0	0	1,166,972
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,855,328
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-63,775
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-582,404
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,501,508
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-1,334,536
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,334,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,167,571
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21,717
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,189,288
1800	BA: Mand: Spending auth: Collected	0	0	0	2,947,909
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,947,909
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,947,909
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,137,197

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,169,953
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,169,953
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,459,910
2403	Unob Bal: Unapportioned: Other	0	0	0	1,507,334
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,967,244
2500	Total budgetary resources		=====		=====
		0	0	0	4,137,197
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,967,244
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,169,953
	Sub-Total, 2501	0	0	0	4,137,197
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,967,244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	55,617
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,169,953
3020	Ob Bal: Outlays (gross)	0	0	0	-1,160,454
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-21,717
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43,399
3100	Obligated balance, start of year		=====		=====
		0	0	0	55,617
3200	Obligated balance, end of year		=====		=====
		0	0	0	43,399

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,947,909
4110	Mand: Total outlays, gross	0	0	0	1,160,454
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,316,984
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-67,060
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-563,865
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,947,909
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,787,455
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,787,455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,228,105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24,498
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,252,603
1800	BA: Mand: Spending auth: Collected	0	0	0	2,313,770
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,313,770
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,313,770
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,566,374

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,493,359
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,493,359
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,019,941
2403	Unob Bal: Unapportioned: Other	0	0	0	1,053,073
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,073,015
2500	Total budgetary resources		=====		=====
		0	0	0	3,566,374
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,073,015
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,493,359
	Sub-Total, 2501	0	0	0	3,566,374
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,073,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 06
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	153,817
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,493,359
3020	Ob Bal: Outlays (gross)	0	0	0	-1,484,455
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-24,498
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	138,223
	3100,Obligated balance, start of year		=====		=====
		0	0	0	153,817
	3200,Obligated balance, end of year		=====		=====
		0	0	0	138,223

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	2,313,770
4110	Mand: Total outlays, gross	0	0	0	1,484,455
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,573,123
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-92,925
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-647,723
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,313,770
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-829,315
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-829,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,165,868
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	35,519
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,201,387
1800	BA: Mand: Spending auth: Collected	0	0	0	3,154,824
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	3,154,824
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,154,824
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,356,212

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	2,478,745
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,478,745
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,907,748
2403	Unob Bal: Unapportioned: Other	0	0	0	1,969,719
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,877,467
2500	Total budgetary resources		=====		=====
		0	0	0	6,356,212
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,877,467
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,478,745
	Sub-Total, 2501	0	0	0	6,356,212
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,877,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 07
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	173,105
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,478,745
3020	Ob Bal: Outlays (gross)	0	0	0	-2,460,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-35,519
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	156,017
	3100,Obligated balance, start of year		=====		=====
		0	0	0	173,105
	3200,Obligated balance, end of year		=====		=====
		0	0	0	156,017

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	3,154,824
4110	Mand: Total outlays, gross	0	0	0	2,460,313
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,948,984
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-170,125
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,035,716
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,154,824
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-694,511
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-694,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,303,377
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	147,652
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,451,030
1800	BA: Mand: Spending auth: Collected	0	0	0	7,471,908
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,471,908
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,471,908
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	15,922,938

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	7,125,894
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,125,894
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4,328,223
2403	Unob Bal: Unapportioned: Other	0	0	0	4,468,821
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,797,044
2500	Total budgetary resources		=====		=====
		0	0	0	15,922,938
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,797,044
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,125,894
	Sub-Total, 2501	0	0	0	15,922,938
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,797,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	408,067
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,125,894
3020	Ob Bal: Outlays (gross)	0	0	0	-7,190,691
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-147,652
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	195,617
	3100,Obligated balance, start of year		=====		=====
		0	0	0	408,067
	3200,Obligated balance, end of year		=====		=====
		0	0	0	195,617

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	7,471,908
4110	Mand: Total outlays, gross	0	0	0	7,190,691
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,201,780
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-387,863
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,882,266
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,471,908
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-281,217
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-281,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9,294,020
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	36,262
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,330,282
1800	BA: Mand: Spending auth: Collected	0	0	0	9,890,507
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,890,507
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	9,890,507
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	19,220,789

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	8,442,548
2002	Negative Subsidy to Cap R	0	0	0	1
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,442,549
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,302,989
2403	Unob Bal: Unapportioned: Other	0	0	0	5,475,251
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,778,240
2500	Total budgetary resources		=====		=====
		0	0	0	19,220,789
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,778,240
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,442,548
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
	Sub-Total, 2501	0	0	0	19,220,789
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10,778,240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	274,884
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,442,549
3020	Ob Bal: Outlays (gross)	0	0	0	-8,147,762
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-36,262
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	533,410
	3100,Obligated balance, start of year		=====		=====
		0	0	0	274,884
	3200,Obligated balance, end of year		=====		=====
		0	0	0	533,410

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	9,890,507
4110	Mand: Total outlays, gross	0	0	0	8,147,762
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5,096,242
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-480,182
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,314,083
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,890,507
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-1,742,745
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,742,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,690,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	32,414
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,722,414
1800	BA: Mand: Spending auth: Collected	0	0	0	5,989,385
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,989,385
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,989,385
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,711,798

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	3,607,018
2002	Negative Subsidy to Cap R	0	0	0	18
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,607,035
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,003,597
2403	Unob Bal: Unapportioned: Other	0	0	0	3,101,166
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,104,763
2500	Total budgetary resources		=====		=====
		0	0	0	9,711,798
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,104,763
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,607,018
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18
	Sub-Total, 2501	0	0	0	9,711,799
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,104,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	203,485
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,607,035
3020	Ob Bal: Outlays (gross)	0	0	0	-3,464,390
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-32,414
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	313,717
	3100,Obligated balance, start of year		=====		=====
		0	0	0	203,485
	3200,Obligated balance, end of year		=====		=====
		0	0	0	313,717

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	5,989,385
4110	Mand: Total outlays, gross	0	0	0	3,464,390
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,539,234
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-127,240
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,322,910
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,989,385
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-2,524,995
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,524,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,089,415
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6,871
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,096,287
1800	BA: Mand: Spending auth: Collected	0	0	0	6,307,521
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,010,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,297,521
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,297,521
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,393,808

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	1,240,483
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,240,483
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,059,455
2403	Unob Bal: Unapportioned: Other	0	0	0	1,093,870
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,153,325
2500	Total budgetary resources		=====		=====
		0	0	0	3,393,808
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,153,325
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,240,483
	Sub-Total, 2501	0	0	0	3,393,808
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,153,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-58,614
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,240,483
3020	Ob Bal: Outlays (gross)	0	0	0	-1,196,369
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6,871
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-21,372
	3100,Obligated balance, start of year		=====		=====
		0	0	0	-58,614
	3200,Obligated balance, end of year		=====		=====
		0	0	0	-21,372

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	2,297,521
4110	Mand: Total outlays, gross	0	0	0	1,196,369
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,626,588
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-260,282
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,420,651
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6,307,521
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	-4,010,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-5,111,152
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,010,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,111,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	373,714
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	593
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	374,307
1400	BA: Mand: Borrowing authority	0	0	0	4,000,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,000,000
1800	BA: Mand: Spending auth: Collected	0	0	0	2,961,999
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,961,999
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,961,999
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,336,306

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	285,841
2002	Negative Subsidy to Cap R	0	0	0	3,089
2002	Downward Reestimate to Ca	0	0	0	5,192,049
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,480,978
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	912,838
2403	Unob Bal: Unapportioned: Other	0	0	0	942,490
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,855,328
2500	Total budgetary resources		=====		=====
		0	0	0	7,336,306
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,855,328
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	285,841
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,089
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,192,049

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	0	0	0	7,336,307
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,855,328

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	78
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,480,978
3020	Ob Bal: Outlays (gross)	0	0	0	-5,476,756
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-593
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,706
3100	Obligated balance, start of year		=====	0	78
3200	Obligated balance, end of year	0	0	0	3,706

BA & O, Net

4090	Mand: Budget authority, gross	0	0	0	6,961,999
4110	Mand: Total outlays, gross	0	0	0	5,476,756
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-985,739
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-39,514
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,936,745
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-2,961,999
4160	Mand: Budget authority, net	0	0	0	4,000,000
4170	Mand: Outlays, net	0	0	0	2,514,758
4180	Budget authority, net (disc. and mand.)	0	0	0	4,000,000
4190	Outlays, net (disc. and mand.)	0	0	0	2,514,758

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 12
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,167,400	33,167,400	33,167,400	0
1021	Unob Bal: Recov of prior year unpaid obligations	113,423	209,063	285,837	77
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		33,280,823	33,376,463	33,453,237	77
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	13,000,000	13,550,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	13,550,000
1800	BA: Mand: Spending auth: Collected	4,687,776	9,604,250	15,181,926	5,016,601
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	369,001	737,010	1,105,514	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	25,429,223	20,144,741	13,042,560	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29,436,000	29,436,000	28,280,000	5,016,601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,636,000	34,636,000	41,280,000	18,566,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,916,823	68,012,463	74,733,237	18,566,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	6,225,652	12,238,250	21,477,449	333,505
2002	Negative Subsidy to Cap R	3,841,974	7,679,934	12,502,082	17,442,450
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,067,626	19,918,184	33,979,530	17,775,955
2201	Unob Bal: Apportioned: Avail in the current period	28,269,974	22,846,322	15,761,147	389,043
2203	Unob Bal: Apportioned: Anticipated	4,426,906	0	19,935,597	0
2403	Unob Bal: Unapportioned: Other	25,152,317	25,247,957	5,056,963	401,680
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,849,197	48,094,279	40,753,707	790,723
2500	Total budgetary resources	=====	=====	=====	=====
		67,916,823	68,012,463	74,733,237	18,566,678
2501	Memo: Budgetary resources, subj to apportionment	6,225,652	12,238,250	21,477,449	333,505
2501	Memo: Budgetary resources, subj to apportionment	57,849,197	48,094,279	40,753,707	790,723
2501	Memo: Budgetary resources, subj to apportionment	3,841,974	7,679,934	12,502,082	17,442,450
	Sub-Total, 2501	67,916,823	68,012,463	74,733,238	18,566,678
2503	Memo: Budgetary resources, direct unob bal, EOY	57,849,197	48,094,279	40,753,707	790,723
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,930,566	1,930,566	1,930,566	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,067,626	19,918,184	33,979,530	17,775,955
3020	Ob Bal: Outlays (gross)	-9,798,202	-19,552,856	-32,932,735	-17,774,831
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113,423	-209,063	-285,837	-77
3050	Ob Bal: EOY: Unpaid obligations	2,086,567	2,086,831	2,691,525	1,047
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-369,001	-737,010	-1,105,514	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-369,001	-737,010	-1,105,514	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,930,566	1,930,566	1,930,566	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,717,567	1,349,822	1,586,010	1,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,636,000	34,636,000	41,280,000	18,566,601
4110	Mand: Total outlays, gross	9,798,202	19,552,856	32,932,735	17,774,831
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	496	0	0	0
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16,498
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,688,273	-9,604,250	-15,181,926	-5,000,104
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,687,776	-9,604,250	-15,181,926	-5,016,601
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-369,001	-737,010	-1,105,514	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-24,379,223	-19,094,741	-11,992,560	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,748,224	-19,831,750	-13,098,074	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	13,550,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,110,425	9,948,606	17,750,809	12,758,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	13,550,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,110,425	9,948,606	17,750,809	12,758,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	60,578
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	303
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	60,880
1800	BA: Mand: Spending auth: Collected	0	0	0	23,013
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	23,013
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	23,013
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	83,893

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	8,124
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,124
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	37,279
2403	Unob Bal: Unapportioned: Other	0	0	0	38,490
2490	Unob Bal: end of year		=====		=====
		0	0	0	75,770
2500	Total budgetary resources		=====		=====
		0	0	0	83,893
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,124
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	75,770
	Sub-Total, 2501	0	0	0	83,894
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	75,770

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 92
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	63,337
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,124
3020	Ob Bal: Outlays (gross)	0	0	0	-7,931
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-303
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	63,227
	3100,Obligated balance, start of year		=====		=====
		0	0	0	63,337
	3200,Obligated balance, end of year		=====		=====
		0	0	0	63,227

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	23,013
4110	Mand: Total outlays, gross	0	0	0	7,931
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10,673
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,524
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,816
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-23,013
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-15,082
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-15,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,762
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	473
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,235
1400	BA: Mand: Borrowing authority	0	0	0	25,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	25,000
1800	BA: Mand: Spending auth: Collected	0	0	0	9,597
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,597
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	34,597
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	43,832

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	16,981
2002	Downward Reestimate to Ca	0	0	0	26,875
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	43,856
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-12
2403	Unob Bal: Unapportioned: Other	0	0	0	-12
2490	Unob Bal: end of year		=====		=====
		0	0	0	-24
2500	Total budgetary resources		=====		=====
		0	0	0	43,832
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,981
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-24
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,875
	Sub-Total, 2501	0	0	0	43,832

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 93
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,008
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	43,856
3020	Ob Bal: Outlays (gross)	0	0	0	-43,751
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-473
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,640
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,008
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,640

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	34,597
4110	Mand: Total outlays, gross	0	0	0	43,751
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-133
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-9,464
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,597
4160	Mand: Budget authority, net		=====		=====
		0	0	0	25,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	34,154
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	34,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,848
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	804
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,651
1400	BA: Mand: Borrowing authority	0	0	0	28,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	28,000
1800	BA: Mand: Spending auth: Collected	0	0	0	15,424
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,424
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	43,424
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	49,075

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	29,062
2002	Downward Reestimate to Ca	0	0	0	20,990
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	50,052
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-481
2403	Unob Bal: Unapportioned: Other	0	0	0	-496
2490	Unob Bal: end of year		=====		=====
		0	0	0	-977
2500	Total budgetary resources		=====		=====
		0	0	0	49,075
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	29,062
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-977
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,990
	Sub-Total, 2501	0	0	0	49,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 94
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-977
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,951
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50,052
3020	Ob Bal: Outlays (gross)	0	0	0	-49,644
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-804
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,555
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,951
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,555

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	43,424
4110	Mand: Total outlays, gross	0	0	0	49,644
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-375
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15,049
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,424
4160	Mand: Budget authority, net		=====		=====
		0	0	0	28,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	34,220
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	34,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10,784
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	594
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,378
1800	BA: Mand: Spending auth: Collected	0	0	0	11,209
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,209
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,209
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	22,588

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	20,695
2002	Downward Reestimate to Ca	0	0	0	812
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,507
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	532
2403	Unob Bal: Unapportioned: Other	0	0	0	549
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,081
2500	Total budgetary resources		=====		=====
		0	0	0	22,588
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,081
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	812
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,695
	Sub-Total, 2501	0	0	0	22,588
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,081

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 95
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,805
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,507
3020	Ob Bal: Outlays (gross)	0	0	0	-21,541
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-594
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,177
	3100,Obligated balance, start of year		=====		=====
		0	0	0	3,805
	3200,Obligated balance, end of year		=====		=====
		0	0	0	3,177

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	11,209
	4110 Mand: Total outlays, gross	0	0	0	21,541
	4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-308
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,902
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-11,209
	4170,Mand: Outlays, net		=====		=====
		0	0	0	10,331
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	10,331

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,051
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,106
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,157
1800	BA: Mand: Spending auth: Collected	0	0	0	32,309
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	22,309
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	22,309
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,466

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	41,733
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	41,733
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-7,020
2403	Unob Bal: Unapportioned: Other	0	0	0	-7,248
2490	Unob Bal: end of year		=====		=====
		0	0	0	-14,267
2500	Total budgetary resources		=====		=====
		0	0	0	27,466
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-14,267
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,733
	Sub-Total, 2501	0	0	0	27,466
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-14,267

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 96
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	19,832
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	41,733
3020	Ob Bal: Outlays (gross)	0	0	0	-41,768
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,106
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	18,691
3100	Obligated balance, start of year		=====		=====
		0	0	0	19,832
3200	Obligated balance, end of year		=====		=====
		0	0	0	18,691

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	22,309
4110	Mand: Total outlays, gross	0	0	0	41,768
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,583
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,092
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22,633
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-32,309
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	9,460
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,688
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,404
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	9,092
1800	BA: Mand: Spending auth: Collected	0	0	0	59,167
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-10,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	49,167
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,167
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	58,259

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	51,761
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	51,761
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,197
2403	Unob Bal: Unapportioned: Other	0	0	0	3,301
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,498
2500	Total budgetary resources		=====		=====
		0	0	0	58,259
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,498
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	51,761
	Sub-Total, 2501	0	0	0	58,259
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,498

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 97
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	21,050
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51,761
3020	Ob Bal: Outlays (gross)	0	0	0	-52,117
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,404
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	19,291
3100	Obligated balance, start of year		=====		=====
		0	0	0	21,050
3200	Obligated balance, end of year		=====		=====
		0	0	0	19,291

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	49,167
4110	Mand: Total outlays, gross	0	0	0	52,117
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-31,997
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,165
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25,006
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-59,167
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,051
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,051

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	51,955
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,482
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	54,437
1800	BA: Mand: Spending auth: Collected	0	0	0	121,026
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-70,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	51,026
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	51,026
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	105,463

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	99,345
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	99,345
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,010
2403	Unob Bal: Unapportioned: Other	0	0	0	3,108
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,118
2500	Total budgetary resources		=====		=====
		0	0	0	105,463
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,118
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	99,345
	Sub-Total, 2501	0	0	0	105,463
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 98
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	45,948
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	99,345
3020	Ob Bal: Outlays (gross)	0	0	0	-100,865
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,482
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	41,946
3100	Obligated balance, start of year		=====		=====
		0	0	0	45,948
3200	Obligated balance, end of year		=====		=====
		0	0	0	41,946

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	51,026
4110	Mand: Total outlays, gross	0	0	0	100,865
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-66,864
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,564
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47,598
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-121,026
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-70,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-20,160
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-70,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-20,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	25,330
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,242
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	29,571
1800	BA: Mand: Spending auth: Collected	0	0	0	237,683
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-80,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	157,683
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	157,683
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	187,255

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	162,018
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	162,018
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	12,417
2403	Unob Bal: Unapportioned: Other	0	0	0	12,820
2490	Unob Bal: end of year		=====		=====
		0	0	0	25,237
2500	Total budgetary resources		=====		=====
		0	0	0	187,255
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,237
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	162,018
	Sub-Total, 2501	0	0	0	187,255
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	25,237

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 99
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	42,934
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	162,018
3020	Ob Bal: Outlays (gross)	0	0	0	-162,416
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,242
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	38,295
3100	Obligated balance, start of year		=====		=====
		0	0	0	42,934
3200	Obligated balance, end of year		=====		=====
		0	0	0	38,295

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	157,683
4110	Mand: Total outlays, gross	0	0	0	162,416
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-144,246
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,699
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-85,738
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-237,683
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-80,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-75,267
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-80,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-75,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,167,400	33,167,400	33,167,400	33,167,400
1021	Unob Bal: Recov of prior year unpaid obligations	113,423	209,063	285,837	380,633
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,280,823	33,376,463	33,453,237	33,548,033
1400	BA: Mand: Borrowing authority	5,200,000	5,200,000	13,000,000	17,603,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	17,603,000
1800	BA: Mand: Spending auth: Collected	4,687,776	9,604,250	15,181,926	51,513,884
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	369,001	737,010	1,105,514	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,210,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	25,429,223	20,144,741	13,042,560	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,050,000	-1,050,000	-1,050,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29,436,000	29,436,000	28,280,000	47,303,884
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,636,000	34,636,000	41,280,000	64,906,884
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,916,823	68,012,463	74,733,237	98,454,917

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,067,626	19,918,184	33,979,530	52,120,697
2201	Unob Bal: Apportioned: Avail in the current period	28,269,974	22,846,322	15,761,147	22,796,844
2203	Unob Bal: Apportioned: Anticipated	4,426,906	0	19,935,597	0
2403	Unob Bal: Unapportioned: Other	25,152,317	25,247,957	5,056,963	23,537,376
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,849,197	48,094,279	40,753,707	46,334,220
2500	Total budgetary resources	=====	=====	=====	=====
		67,916,823	68,012,463	74,733,237	98,454,917
2501	Memo: Budgetary resources, subj to apportionment	67,916,823	68,012,463	74,733,237	98,454,917
2503	Memo: Budgetary resources, direct unob bal, EOY	57,849,197	48,094,279	40,753,707	46,334,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
 Treasury Account:
 Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,930,566	1,930,566	1,930,566	1,930,566
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,067,626	19,918,184	33,979,530	52,120,697
3020	Ob Bal: Outlays (gross)	-9,798,202	-19,552,856	-32,932,735	-51,651,390
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-113,423	-209,063	-285,837	-380,633
3050	Ob Bal: EOY: Unpaid obligations	2,086,567	2,086,831	2,691,525	2,019,240
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-369,001	-737,010	-1,105,514	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-369,001	-737,010	-1,105,514	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,930,566	1,930,566	1,930,566	1,930,566
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,717,567	1,349,822	1,586,010	2,019,240

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,636,000	34,636,000	41,280,000	64,906,884
4110	Mand: Total outlays, gross	9,798,202	19,552,856	32,932,735	51,651,390
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	496	0	0	-27,672,697
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,991,705
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,688,273	-9,604,250	-15,181,926	-21,849,483
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,687,776	-9,604,250	-15,181,926	-51,513,884
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-369,001	-737,010	-1,105,514	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-24,379,223	-19,094,741	-11,992,560	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-24,748,224	-19,831,750	-13,098,074	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	13,393,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,110,425	9,948,606	17,750,809	137,506
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,200,000	5,200,000	13,000,000	13,393,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,110,425	9,948,606	17,750,809	137,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,309,287	3,309,287	3,309,287	3,309,287
1010	Unob Bal: Transferred to other accounts	-1,854	-7,354	-15,823	-3,309,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,307,433	3,301,933	3,293,463	
1800	BA: Mand: Spending auth: Collected	3,836,312	7,676,953	12,505,725	22,694,838
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,703	3,063	2,040	1,133
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-22,693,648
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	5,668,447	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,149,448	10,981,948	21,469,675	2,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322
2500	Total budgetary resources	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322
2501	Memo: Budgetary resources, subj to apportionment	7,149,448	10,981,948	21,469,675	2,322
2503	Memo: Budgetary resources, direct unob bal, EOY	7,149,448	10,981,948	21,469,675	2,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
 Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,188	-1,188	-1,188	-1,188
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,703	-3,063	-2,040	-1,133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,891	-4,251	-3,228	-2,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,188	-1,188	-1,188	-1,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6,891	-4,251	-3,228	-2,321

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,836,231	-7,676,871	-12,500,000	-22,685,088
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-82	-5,724	-9,749
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,703	-3,063	-2,040	-1,133
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-5,668,447	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,703	-3,063	-5,670,487	-1,133
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-22,693,648
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-22,693,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,309,287	3,309,287	3,309,287	3,309,287
1010	Unob Bal: Transferred to other accounts	-1,854	-7,354	-15,823	-3,309,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		3,307,433	3,301,933	3,293,463	
1800	BA: Mand: Spending auth: Collected	3,836,312	7,676,953	12,505,725	22,694,838
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,703	3,063	2,040	1,133
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-22,693,648
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	5,668,447	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,149,448	10,981,948	21,469,675	2,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322
2500	Total budgetary resources	=====	=====	=====	=====
		7,149,448	10,981,948	21,469,675	2,322
2501	Memo: Budgetary resources, subj to apportionment	7,149,448	10,981,948	21,469,675	2,322
2503	Memo: Budgetary resources, direct unob bal, EOY	7,149,448	10,981,948	21,469,675	2,322

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
 Treasury Account:
 Budget Account Id: 025-09-0236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,188	-1,188	-1,188	-1,188
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,703	-3,063	-2,040	-1,133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,891	-4,251	-3,228	-2,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,188	-1,188	-1,188	-1,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		-6,891	-4,251	-3,228	-2,321

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,842,015	7,680,015	18,176,212	2,322
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-3,836,231	-7,676,871	-12,500,000	-22,685,088
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-82	-82	-5,724	-9,749
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-5,703	-3,063	-2,040	-1,133
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-5,668,447	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,703	-3,063	-5,670,487	-1,133
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	0	-22,693,648
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-22,693,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,836,312	-7,676,953	-12,505,725	-22,694,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,653	2,653	2,653	2,653
1011	Unob Bal: Transferred from other accounts	1,854	7,354	15,823	15,823
1021	Unob Bal: Recov of prior year unpaid obligations	1,511	2,179	3,574	8,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,018	12,186	22,051	26,557
1800	BA: Mand: Spending auth: Collected	4,433	8,501	13,848	23,570
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,567	3,499	3,043	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,018	24,186	38,942	50,127

Status of Budgetary Resources

2002	Capital Investment and Ot	7,014	16,713	27,156	34,862
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,014	16,713	27,156	34,862
2201	Unob Bal: Apportioned: Avail in the current period	3,437	3,975	8,743	2,685
2203	Unob Bal: Apportioned: Anticipated	5,549	2,576	1,648	0
2403	Unob Bal: Unapportioned: Other	2,018	923	1,395	12,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,004	7,474	11,786	15,265
2500	Total budgetary resources	=====	=====	=====	=====
		18,018	24,186	38,942	50,127
2501	Memo: Budgetary resources, subj to apportionment	11,004	7,474	11,786	15,265
2501	Memo: Budgetary resources, subj to apportionment	7,014	16,713	27,156	34,862
	Sub-Total, 2501	18,018	24,187	38,942	50,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
 Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	11,004	7,474	11,786	15,265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156,172	156,172	156,172	156,172
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,014	16,713	27,156	34,862
3020	Ob Bal: Outlays (gross)	-6,793	-16,875	-25,098	-32,781
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,511	-2,179	-3,574	-8,081
3050	Ob Bal: EOY: Unpaid obligations	154,882	153,830	154,655	150,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		156,172	156,172	156,172	156,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,882	153,830	154,655	150,172

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
4100	Mand: Outlays from new authority	0	12,000	22,588	23,275
4101	Mand: Outlays from balances	6,793	4,875	2,510	9,507
4110	Mand: Total outlays, gross	6,793	16,875	25,098	32,781
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,433	-8,501	-13,848	-23,570
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,433	-8,501	-13,848	-23,570
4143	Mand: Offsets, BA only: Antic offsetting collect	-7,567	-3,499	-3,043	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,567	-3,499	-3,043	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,360	8,374	11,250	9,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,360	8,374	11,250	9,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,653	2,653	2,653	2,653
1011	Unob Bal: Transferred from other accounts	1,854	7,354	15,823	15,823
1021	Unob Bal: Recov of prior year unpaid obligations	1,511	2,179	3,574	8,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,018	12,186	22,051	26,557
1800	BA: Mand: Spending auth: Collected	4,433	8,501	13,848	23,570
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,567	3,499	3,043	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,018	24,186	38,942	50,127

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,014	16,713	27,156	34,862
2201	Unob Bal: Apportioned: Avail in the current period	3,437	3,975	8,743	2,685
2203	Unob Bal: Apportioned: Anticipated	5,549	2,576	1,648	0
2403	Unob Bal: Unapportioned: Other	2,018	923	1,395	12,580
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,004	7,474	11,786	15,265
2500	Total budgetary resources	=====	=====	=====	=====
		18,018	24,186	38,942	50,127
2501	Memo: Budgetary resources, subj to apportionment	18,018	24,186	38,942	50,127
2503	Memo: Budgetary resources, direct unob bal, EOY	11,004	7,474	11,786	15,265

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
 Treasury Account:
 Budget Account Id: 025-09-4070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156,172	156,172	156,172	156,172
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,014	16,713	27,156	34,862
3020	Ob Bal: Outlays (gross)	-6,793	-16,875	-25,098	-32,781
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,511	-2,179	-3,574	-8,081
3050	Ob Bal: EOY: Unpaid obligations	154,882	153,830	154,655	150,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		156,172	156,172	156,172	156,172
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,882	153,830	154,655	150,172

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		12,000	12,000	16,891	23,570
4100	Mand: Outlays from new authority	0	12,000	22,588	23,275
4101	Mand: Outlays from balances	6,793	4,875	2,510	9,507
4110	Mand: Total outlays, gross	6,793	16,875	25,098	32,781
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,433	-8,501	-13,848	-23,570
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,433	-8,501	-13,848	-23,570
4143	Mand: Offsets, BA only: Antic offsetting collect	-7,567	-3,499	-3,043	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,567	-3,499	-3,043	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,360	8,374	11,250	9,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,360	8,374	11,250	9,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,403	16,403	16,403	16,403
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,403	16,403	16,403	16,403
1200	BA: Mand: Appropriation	0	0	0	5,681,274
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	5,681,274
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,681,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,403	16,403	16,403	5,697,677

Status of Budgetary Resources

2002	Transfer to Financing Acc	0	0	0	5,681,274
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,681,274
2201	Unob Bal: Apportioned: Avail in the current period	16,403	16,403	16,403	16,403
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,403	16,403	16,403	16,403
2500	Total budgetary resources	=====	=====	=====	=====
		16,403	16,403	16,403	5,697,677
2501	Memo: Budgetary resources, subj to apportionment	16,403	16,403	16,403	16,403
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,681,274
	Sub-Total, 2501	16,403	16,403	16,403	5,697,677
2503	Memo: Budgetary resources, direct unob bal, EOY	16,403	16,403	16,403	16,403

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,484	1,484	1,484	1,484
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,681,274
3020	Ob Bal: Outlays (gross)	0	0	-296	-5,681,570
3050	Ob Bal: EOY: Unpaid obligations	1,484	1,484	1,188	1,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,484	1,484	1,484	1,484
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,484	1,484	1,188	1,188

BA & O, Net

4011	Disc: Outlays from balances	0	0	296	296
4020	Disc: Total outlays, gross	0	=====	296	296
4080	Disc: Outlays, net	0	=====	296	296
4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	5,681,274
4100	Mand: Outlays from new authority	0	0	0	5,681,274
4110	Mand: Total outlays, gross	0	0	0	5,681,274
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	5,681,274
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	5,681,274
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	5,681,274
4190	Outlays, net (disc. and mand.)	0	=====	296	=====
		0	0	296	5,681,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,298	6,298	6,298	6,298
1021	Unob Bal: Recov of prior year unpaid obligations	370	793	796	796
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,668	7,091	7,094	7,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,668	7,091	7,094	7,094

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,668	7,091	7,094	7,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,668	7,091	7,094	7,094
2500	Total budgetary resources	=====	=====	=====	=====
		6,668	7,091	7,094	7,094
2501	Memo: Budgetary resources, subj to apportionment	6,668	7,091	7,094	7,094
2503	Memo: Budgetary resources, direct unob bal, EOY	6,668	7,091	7,094	7,094

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,982	3,982	3,982	3,982
3020	Ob Bal: Outlays (gross)	0	-35	-35	-35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-793	-796	-796
3050	Ob Bal: EOY: Unpaid obligations	3,612	3,153	3,151	3,150
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,982	3,982	3,982	3,982
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,612	3,153	3,151	3,150

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	35	35	35
4020	Disc: Total outlays, gross		=====		
		0	35	35	35
4080	Disc: Outlays, net		=====		
		0	35	35	35
4190	Outlays, net (disc. and mand.)		=====		
		0	35	35	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Program Account
 Treasury Account: FHA-general and Special Risk Program Account
 Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,122	18,122	18,122	18,122
1021	Unob Bal: Recov of prior year unpaid obligations	1	218	238	2,138
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		18,123	18,340	18,360	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,123	18,340	18,360	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18,123	18,340	18,360	0
2490	Unob Bal: end of year	=====	=====	=====	
		18,123	18,340	18,360	0
2500	Total budgetary resources	=====	=====	=====	
		18,123	18,340	18,360	0
2501	Memo: Budgetary resources, subj to apportionment	18,123	18,340	18,360	0
2503	Memo: Budgetary resources, direct unob bal, EOY	18,123	18,340	18,360	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,215	2,215	2,215	2,215
3020	Ob Bal: Outlays (gross)	0	-77	-77	-77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-218	-238	-2,138
3050	Ob Bal: EOY: Unpaid obligations	2,214	1,920	1,899	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,215	2,215	2,215	2,215
3200	Obligated balance, end of year	=====	=====	=====	
		2,214	1,920	1,899	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	77	77	77
4020	Disc: Total outlays, gross	0	===== 77	77	77
4080	Disc: Outlays, net	0	===== 77	77	77
4190	Outlays, net (disc. and mand.)	0	===== 77	77	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,823	40,823	40,823	40,823
1021	Unob Bal: Recov of prior year unpaid obligations	370	1,011	1,034	2,934
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,193	41,834	41,857	23,497
1200	BA: Mand: Appropriation	0	0	0	5,681,274
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	5,681,274
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,681,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,193	41,834	41,857	5,704,772

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	5,681,274
2201	Unob Bal: Apportioned: Avail in the current period	16,403	16,403	16,403	16,403
2403	Unob Bal: Unapportioned: Other	24,790	25,431	25,454	7,094
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,193	41,834	41,857	23,497
2500	Total budgetary resources	=====	=====	=====	=====
		41,193	41,834	41,857	5,704,772
2501	Memo: Budgetary resources, subj to apportionment	41,193	41,834	41,857	5,704,772
2503	Memo: Budgetary resources, direct unob bal, EOY	41,193	41,834	41,857	23,497

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Program Account
 Treasury Account:
 Budget Account Id: 025-09-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,681	7,681	7,681	7,681
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,681,274
3020	Ob Bal: Outlays (gross)	0	-113	-408	-5,681,683
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-370	-1,011	-1,034	-2,934
3050	Ob Bal: EOY: Unpaid obligations	7,311	6,557	6,238	4,338
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,681	7,681	7,681	7,681
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,311	6,557	6,238	4,338

BA & O, Net

4011	Disc: Outlays from balances	0	113	408	408
4020	Disc: Total outlays, gross		=====		
		0	113	408	408
4080	Disc: Outlays, net		=====		
		0	113	408	408
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,681,274
4100	Mand: Outlays from new authority	0	0	0	5,681,274
4110	Mand: Total outlays, gross	0	0	0	5,681,274
4160	Mand: Budget authority, net		=====		=====
		0	0	0	5,681,274
4170	Mand: Outlays, net		=====		=====
		0	0	0	5,681,274
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,681,274
4190	Outlays, net (disc. and mand.)		=====		=====
		0	113	408	5,681,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-34,269
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	245
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-34,023
1400	BA: Mand: Borrowing authority	0	0	0	25,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	25,000
1800	BA: Mand: Spending auth: Collected	0	0	0	52,537
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-15,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	37,537
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	62,537
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	28,514

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	16,061
2002	Pymnt to Receipt Ac Downw	0	0	0	11,156
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	27,218
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	247
2403	Unob Bal: Unapportioned: Other	0	0	0	1,050
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,296
2500	Total budgetary resources		=====		=====
		0	0	0	28,514
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,296
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,061
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,156
	Sub-Total, 2501	0	0	0	28,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 00
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,296
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	134,915
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,218
3020	Ob Bal: Outlays (gross)	0	0	0	-27,420
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-245
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	134,466
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
BA & O, Net					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	27,420
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17,337
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-9,224
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-25,976
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	52,674
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	392
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	53,066
1400	BA: Mand: Borrowing authority	0	0	0	40,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	40,000
1800	BA: Mand: Spending auth: Collected	0	0	0	61,014
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	61,014
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	101,014
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	154,079

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	36,517
2002	Pymnt to Receipt Ac Downw	0	0	0	7,217
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	43,733
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	20,998
2403	Unob Bal: Unapportioned: Other	0	0	0	89,348
2490	Unob Bal: end of year		=====		=====
		0	0	0	110,346
2500	Total budgetary resources		=====		=====
		0	0	0	154,079
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	110,346
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	36,517
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,217
	Sub-Total, 2501	0	0	0	154,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	110,346
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-9,507
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	43,733
3020	Ob Bal: Outlays (gross)	0	0	0	-45,129
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-392
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-11,294
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	781
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	781
3100	Obligated balance, start of year		=====		=====
		0	0	0	-8,726
3200	Obligated balance, end of year		=====		=====
		0	0	0	-10,513

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	101,014
4110	Mand: Total outlays, gross	0	0	0	45,129
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-35,101
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,751
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-20,162
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-61,014
4160	Mand: Budget authority, net		=====		=====
		0	0	0	40,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-15,885
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	40,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-15,885

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 01
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	33,398
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	942
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	34,340
1400	BA: Mand: Borrowing authority	0	0	0	15,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	15,000
1800	BA: Mand: Spending auth: Collected	0	0	0	138,656
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	78,656
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	93,656
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	127,996

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	83,104
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	83,104
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	8,542
2403	Unob Bal: Unapportioned: Other	0	0	0	36,349
2490	Unob Bal: end of year		=====		=====
		0	0	0	44,892
2500	Total budgetary resources		=====		=====
		0	0	0	127,996
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	44,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	83,104
	Sub-Total, 2501	0	0	0	127,996
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	44,892

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 02
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	19,370
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	83,104
3020	Ob Bal: Outlays (gross)	0	0	0	-89,061
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-942
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,471
3100	Obligated balance, start of year		=====		=====
		0	0	0	19,370
3200	Obligated balance, end of year		=====		=====
		0	0	0	12,471

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	93,656
4110	Mand: Total outlays, gross	0	0	0	89,061
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-93,673
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,887
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-38,096
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-138,656
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-45,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-49,595
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-45,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-49,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	109,365
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,170
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	111,535
1400	BA: Mand: Borrowing authority	0	0	0	45,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	45,000
1800	BA: Mand: Spending auth: Collected	0	0	0	321,907
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	261,907
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	306,907
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	418,442

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	180,398
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	180,398
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	45,297
2403	Unob Bal: Unapportioned: Other	0	0	0	192,747
2490	Unob Bal: end of year		=====		=====
		0	0	0	238,044
2500	Total budgetary resources		=====		=====
		0	0	0	418,442
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	238,044
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	180,398
	Sub-Total, 2501	0	0	0	418,442
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	238,044

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 03
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	47,827
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	180,398
3020	Ob Bal: Outlays (gross)	0	0	0	-200,535
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,170
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	25,520
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-8
3100	Obligated balance, start of year		=====		=====
		0	0	0	47,819
3200	Obligated balance, end of year		=====		=====
		0	0	0	25,512

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	306,907
4110	Mand: Total outlays, gross	0	0	0	200,535
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-216,156
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-17,128
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-88,623
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-321,907
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-15,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-121,372
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-15,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-121,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11,165
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,138
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,304
1800	BA: Mand: Spending auth: Collected	0	0	0	483,753
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	423,753
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	423,753
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	437,057

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	281,818
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	281,818
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	29,540
2403	Unob Bal: Unapportioned: Other	0	0	0	125,699
2490	Unob Bal: end of year		=====		=====
		0	0	0	155,239
2500	Total budgetary resources		=====		=====
		0	0	0	437,057
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	155,239
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	281,818
	Sub-Total, 2501	0	0	0	437,057
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	155,239

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 04
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	42,340
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	281,818
3020	Ob Bal: Outlays (gross)	0	0	0	-310,335
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,138
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,685
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	15,203
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	57,543
3200	Obligated balance, end of year		=====		=====
		0	0	0	26,888

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	423,753
4110	Mand: Total outlays, gross	0	0	0	310,335
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-337,243
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,554
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-134,956
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-483,753
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-60,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-173,419
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-60,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-173,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	376,932
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,999
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	378,931
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	734,723
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	734,723
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	744,723
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,123,654

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	353,308
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	353,308
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	146,588
2403	Unob Bal: Unapportioned: Other	0	0	0	623,757
2490	Unob Bal: end of year		=====		=====
		0	0	0	770,346
2500	Total budgetary resources		=====		=====
		0	0	0	1,123,654
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	770,346
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	353,308
	Sub-Total, 2501	0	0	0	1,123,654
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	770,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 05
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	57,436
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	353,308
3020	Ob Bal: Outlays (gross)	0	0	0	-382,415
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,999
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26,330
	3100,Obligated balance, start of year		=====		=====
		0	0	0	57,436
	3200,Obligated balance, end of year		=====		=====
		0	0	0	26,330

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	744,723
4110	Mand: Total outlays, gross	0	0	0	382,415
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-590,723
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-35,214
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-108,787
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-734,723
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	10,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-352,308
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-352,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,527,154
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,973
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,529,127
1800	BA: Mand: Spending auth: Collected	0	0	0	1,463,150
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,443,150
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,443,150
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,972,277

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	484,661
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	484,661
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	473,366
2403	Unob Bal: Unapportioned: Other	0	0	0	2,014,250
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,487,616
2500	Total budgetary resources		=====		=====
		0	0	0	2,972,277
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,487,616
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	484,661
	Sub-Total, 2501	0	0	0	2,972,277
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,487,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 06
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	76,872
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	484,661
3020	Ob Bal: Outlays (gross)	0	0	0	-511,876
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,973
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	47,684
	3100,Obligated balance, start of year		=====		=====
		0	0	0	76,872
	3200,Obligated balance, end of year		=====		=====
		0	0	0	47,684

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	1,443,150
4110	Mand: Total outlays, gross	0	0	0	511,876
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,204,731
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-119,756
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-138,663
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,463,150
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	-20,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-951,274
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-20,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-951,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,341,715
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,144
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,343,859
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	1,862,233
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,862,233
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,872,233
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,216,092

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	492,152
2002	Pymnt to Receipt Ac Neg S	0	0	0	2
2002	Pymnt to Receipt Ac Downw	0	0	0	16,416
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	508,570
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	705,500
2403	Unob Bal: Unapportioned: Other	0	0	0	3,002,021
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,707,521
2500	Total budgetary resources		=====		=====
		0	0	0	4,216,092
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,707,521
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	492,152
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	0	0	0	4,216,091
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,707,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	43,335
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	508,570
3020	Ob Bal: Outlays (gross)	0	0	0	-511,638
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,144
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	38,124
	3100,Obligated balance, start of year		=====		=====
		0	0	0	43,335
	3200,Obligated balance, end of year		=====		=====
		0	0	0	38,124

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	1,872,233
4110	Mand: Total outlays, gross	0	0	0	511,638
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,546,454
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-176,618
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-139,161
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,862,233
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	10,000
	4170,Mand: Outlays, net		=====		=====
		0	0	0	-1,350,595
	4180,Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,350,595

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 07
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
------------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,273,577
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4,943
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,278,520
1400	BA: Mand: Borrowing authority	0	0	0	15,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	15,000
1800	BA: Mand: Spending auth: Collected	0	0	0	1,914,946
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,914,946
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,929,946
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,208,466

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	690,499
2002	Pymnt to Receipt Ac Downw	0	0	0	22,382
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	712,881
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	665,171
2403	Unob Bal: Unapportioned: Other	0	0	0	2,830,413
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,495,585
2500	Total budgetary resources		=====		=====
		0	0	0	4,208,466
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,495,585
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	690,499
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,382
	Sub-Total, 2501	0	0	0	4,208,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 08
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,495,585
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	42,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	712,881
3020	Ob Bal: Outlays (gross)	0	0	0	-721,651
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-4,943
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28,936
3100	Obligated balance, start of year		=====		=====
		0	0	0	42,649
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,936

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,929,946
4110	Mand: Total outlays, gross	0	0	0	721,651
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,470,514
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-159,870
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-284,562
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,914,946
4160	Mand: Budget authority, net		=====		=====
		0	0	0	15,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,193,295
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	15,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,193,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	63,959
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	132
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	64,091
1800	BA: Mand: Spending auth: Collected	0	0	0	69,976
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	69,976
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	69,976
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	134,067

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	80,738
2002	Pymnt to Receipt Ac Neg S	0	0	0	12
2002	Pymnt to Receipt Ac Downw	0	0	0	22,354
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	103,103
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	5,892
2403	Unob Bal: Unapportioned: Other	0	0	0	25,072
2490	Unob Bal: end of year		=====		=====
		0	0	0	30,964
2500	Total budgetary resources		=====		=====
		0	0	0	134,067
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,964
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	80,738
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,354
	Sub-Total, 2501	0	0	0	134,068
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30,964

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,617
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	103,103
3020	Ob Bal: Outlays (gross)	0	0	0	-102,326
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-132
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,262
	3100,Obligated balance, start of year		=====		=====
		0	0	0	3,617
	3200,Obligated balance, end of year		=====		=====
		0	0	0	4,262

BA & O, Net

	4090,Mand: Budget authority, gross		=====		=====
		0	0	0	69,976
4110	Mand: Total outlays, gross	0	0	0	102,326
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2,015
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,884
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-66,077
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-69,976
	4170,Mand: Outlays, net		=====		=====
		0	0	0	32,351
	4190,Outlays, net (disc. and mand.)		=====		=====
		0	0	0	32,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	22,888
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	276
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	23,164
1400	BA: Mand: Borrowing authority	0	0	0	30,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	30,000
1800	BA: Mand: Spending auth: Collected	0	0	0	58,201
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	58,201
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	88,201
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	111,365

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	32,814
2002	Pymnt to Receipt Ac Neg S	0	0	0	140
2002	Pymnt to Receipt Ac Downw	0	0	0	59,864
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	92,819
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,529
2403	Unob Bal: Unapportioned: Other	0	0	0	15,017
2490	Unob Bal: end of year		=====		=====
		0	0	0	18,546
2500	Total budgetary resources		=====		=====
		0	0	0	111,365
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,546
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	32,814
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	140
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	59,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2501	0	0	0	111,364
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,546
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	92,819
3020	Ob Bal: Outlays (gross)	0	0	0	-91,950
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-276
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	10,025
3100	Obligated balance, start of year		=====		=====
		0	0	0	9,433
3200	Obligated balance, end of year		=====		=====
		0	0	0	10,025

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	88,201
4110	Mand: Total outlays, gross	0	0	0	91,950
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-631
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,444
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-56,125
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-58,201
4160	Mand: Budget authority, net		=====		=====
		0	0	0	30,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	33,749
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	33,749

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 10
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	52,290
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	325
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	52,615
1800	BA: Mand: Spending auth: Collected	0	0	0	104,406
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-296
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-75,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	29,110
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,110
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	81,725

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	24,557
2002	Pymnt to Receipt Ac Neg S	0	0	0	-100
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,458
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,897
2403	Unob Bal: Unapportioned: Other	0	0	0	46,370
2490	Unob Bal: end of year		=====		=====
		0	0	0	57,267
2500	Total budgetary resources		=====		=====
		0	0	0	81,725
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	57,267
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,557
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-100
	Sub-Total, 2501	0	0	0	81,724
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	57,267

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	12,608
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,458
3020	Ob Bal: Outlays (gross)	0	0	0	-25,724
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-325
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,016
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	296
3100	Obligated balance, start of year		=====		=====
		0	0	0	12,312
3200	Obligated balance, end of year		=====		=====
		0	0	0	11,016

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	29,110
4110	Mand: Total outlays, gross	0	0	0	25,724
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-28,305
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,842
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-69,259
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-104,406
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	296
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	296
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-75,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-78,682
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-75,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 11
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -78,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	-124,992
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,599
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-121,393
1400	BA: Mand: Borrowing authority	0	0	0	460,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	460,000
1800	BA: Mand: Spending auth: Collected	0	0	0	67,702
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-470
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	67,232
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	527,232
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	405,840

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	21,835
2002	Pymnt to Receipt Ac Neg S	0	0	0	1,471
2002	Pymnt to Receipt Ac Downw	0	0	0	363,143
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	386,449
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	3,690
2403	Unob Bal: Unapportioned: Other	0	0	0	15,701
2490	Unob Bal: end of year		=====		=====
		0	0	0	19,391
2500	Total budgetary resources		=====		=====
		0	0	0	405,840
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19,391
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,835
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	363,143
	Sub-Total, 2501	0	0	0	405,840
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	19,391

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	143,062
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	386,449
3020	Ob Bal: Outlays (gross)	0	0	0	-513,481
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-3,599
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12,430
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	470
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	470
3100	Obligated balance, start of year		=====		=====
		0	0	0	143,062
3200	Obligated balance, end of year		=====		=====
		0	0	0	12,900

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	527,232
4110	Mand: Total outlays, gross	0	0	0	513,481
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-470
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,922
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-65,310
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-67,702
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	470
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	470
4160	Mand: Budget authority, net		=====		=====
		0	0	0	460,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	445,779

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 12
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 460,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 445,779

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,082,141	7,082,141	7,082,141	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,682	11,976	15,971	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		7,087,823	7,094,117	7,098,113	
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	555,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	555,000
1800	BA: Mand: Spending auth: Collected	334,669	769,049	1,109,420	270,371
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	101,269	202,538	303,511	470
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,864,062	1,328,413	1,090,069	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,100,000	2,100,000	2,303,000	270,841
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,900,000	2,900,000	3,103,000	825,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,987,823	9,994,117	10,201,113	825,841

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investment and Ot	677,460	1,367,748	2,198,991	20,610
2002	Pymnt to Receipt Ac Neg S	294,871	539,868	877,259	1,044,171
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		972,331	1,907,616	3,076,250	1,064,781
2201	Unob Bal: Apportioned: Avail in the current period	2,519,669	1,584,384	2,958,750	-45,468
2403	Unob Bal: Unapportioned: Other	6,495,823	6,502,117	4,166,113	-193,473
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,015,493	8,086,501	7,124,862	-238,940
2500	Total budgetary resources	=====	=====	=====	=====
		9,987,823	9,994,117	10,201,113	825,841
2501	Memo: Budgetary resources, subj to apportionment	9,015,493	8,086,501	7,124,862	-238,940
2501	Memo: Budgetary resources, subj to apportionment	677,460	1,367,748	2,198,991	20,610
2501	Memo: Budgetary resources, subj to apportionment	294,871	539,868	877,259	1,044,171
	Sub-Total, 2501	9,987,824	9,994,117	10,201,112	825,841
2503	Memo: Budgetary resources, direct unob bal, EOY	9,015,493	8,086,501	7,124,862	-238,940
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,381	541,381	541,381	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	972,331	1,907,616	3,076,250	1,064,781
3020	Ob Bal: Outlays (gross)	-836,609	-1,779,077	-2,751,462	-806,131
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,682	-11,976	-15,971	0
3050	Ob Bal: EOY: Unpaid obligations	671,420	657,943	850,197	258,650
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18	18	18	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-101,269	-202,538	-303,511	-470
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-101,251	-202,520	-303,493	-470
3100	Obligated balance, start of year	=====	=====	=====	=====
		541,399	541,399	541,399	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 13
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Obligated balance, end of year	=====	=====	=====	=====
		570,169	455,423	546,704	258,181

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,900,000	2,900,000	3,103,000	825,841
4110	Mand: Total outlays, gross	836,609	1,779,077	2,751,462	806,131
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-296	470
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,099
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-334,669	-769,049	-1,109,124	-267,742
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-334,669	-769,049	-1,109,420	-270,371
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-101,269	-202,538	-303,511	-470
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,664,062	-1,128,413	-890,069	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,765,331	-1,330,951	-1,193,580	-470
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	555,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		501,940	1,010,028	1,642,043	535,760
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	555,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		501,940	1,010,028	1,642,043	535,760

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	16,175
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	62
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	16,236
1400	BA: Mand: Borrowing authority	0	0	0	55,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	55,000
1800	BA: Mand: Spending auth: Collected	0	0	0	18,742
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-1,258
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	53,742
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	69,978

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	6,674
2002	Pymnt to Receipt Ac Downw	0	0	0	14,007
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,681
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,381
2403	Unob Bal: Unapportioned: Other	0	0	0	39,917
2490	Unob Bal: end of year		=====		=====
		0	0	0	49,298
2500	Total budgetary resources		=====		=====
		0	0	0	69,978
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	49,298
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,674
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,007
	Sub-Total, 2501	0	0	0	69,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 92
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	49,298
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	45,233
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,681
3020	Ob Bal: Outlays (gross)	0	0	0	-19,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-62
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	45,884
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
BA & O, Net					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	19,968
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,170
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,118
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,454
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	71,605
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	136
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	71,741
1400	BA: Mand: Borrowing authority	0	0	0	20,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	20,000
1800	BA: Mand: Spending auth: Collected	0	0	0	15,286
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-18,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	-2,714
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,286
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	89,027

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	10,407
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,407
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	14,960
2403	Unob Bal: Unapportioned: Other	0	0	0	63,659
2490	Unob Bal: end of year		=====		=====
		0	0	0	78,619
2500	Total budgetary resources		=====		=====
		0	0	0	89,027
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	78,619
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,407
	Sub-Total, 2501	0	0	0	89,026
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	78,619

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 93
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-52,903
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,407
3020	Ob Bal: Outlays (gross)	0	0	0	-14,612
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-136
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-57,243
3100	Obligated balance, start of year		=====		=====
		0	0	0	-52,903
3200	Obligated balance, end of year		=====		=====
		0	0	0	-57,243
BA & O, Net					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,286
4110	Mand: Total outlays, gross	0	0	0	14,612
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,938
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,907
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,441
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,286
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-674
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-674

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	28,093
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	144
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	28,237
1400	BA: Mand: Borrowing authority	0	0	0	78,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	78,000
1800	BA: Mand: Spending auth: Collected	0	0	0	25,835
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-18,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,835
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	85,835
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	114,072

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	13,761
2002	Pymnt to Receipt Ac Downw	0	0	0	5,917
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	19,677
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	17,962
2403	Unob Bal: Unapportioned: Other	0	0	0	76,433
2490	Unob Bal: end of year		=====		=====
		0	0	0	94,395
2500	Total budgetary resources		=====		=====
		0	0	0	114,072
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	94,395
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,761
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,917
	Sub-Total, 2501	0	0	0	114,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 94
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	94,395
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-4,346
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,677
3020	Ob Bal: Outlays (gross)	0	0	0	-19,342
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-144
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-4,155
3100	Obligated balance, start of year		=====		=====
		0	0	0	-4,346
3200	Obligated balance, end of year		=====		=====
		0	0	0	-4,155
BA & O, Net					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	85,835
4110	Mand: Total outlays, gross	0	0	0	19,342
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12,188
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,501
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,146
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-25,835
4160	Mand: Budget authority, net		=====		=====
		0	0	0	60,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-6,493
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	60,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-6,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	41,991
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	144
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	42,135
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	22,499
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,499
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,499
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	54,633

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	13,900
2002	Pymnt to Receipt Ac Downw	0	0	0	783
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,683
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	7,602
2403	Unob Bal: Unapportioned: Other	0	0	0	32,348
2490	Unob Bal: end of year		=====		=====
		0	0	0	39,950
2500	Total budgetary resources		=====		=====
		0	0	0	54,633
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,900
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39,950
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	783
	Sub-Total, 2501	0	0	0	54,633

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	39,950
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-16,361
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,683
3020	Ob Bal: Outlays (gross)	0	0	0	-14,718
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-144
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-16,540
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-411
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-411
3100	Obligated balance, start of year		=====		=====
		0	0	0	-16,773
3200	Obligated balance, end of year		=====		=====
		0	0	0	-16,952
BA & O, Net					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	12,499
4110	Mand: Total outlays, gross	0	0	0	14,718
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12,944
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,388
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6,167
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-22,499
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-10,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-7,781
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-10,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-7,781

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 95
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,431
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	153
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,583
1400	BA: Mand: Borrowing authority	0	0	0	70,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	70,000
1800	BA: Mand: Spending auth: Collected	0	0	0	34,118
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,118
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	79,118
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	103,702

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	15,353
2002	Pymnt to Receipt Ac Downw	0	0	0	3,699
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	19,053
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,108
2403	Unob Bal: Unapportioned: Other	0	0	0	68,541
2490	Unob Bal: end of year		=====		=====
		0	0	0	84,649
2500	Total budgetary resources		=====		=====
		0	0	0	103,702
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,353
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	84,649
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,699
	Sub-Total, 2501	0	0	0	103,701

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	84,649
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-2,702
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	19,053
3020	Ob Bal: Outlays (gross)	0	0	0	-19,060
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-153
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-2,862
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-47
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-47
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,749
3200	Obligated balance, end of year		=====		=====
		0	0	0	-2,909
BA & O, Net					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	79,118
4110	Mand: Total outlays, gross	0	0	0	19,060
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-15,958
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,525
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-10,635
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-34,118
4160	Mand: Budget authority, net		=====		=====
		0	0	0	45,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-15,058
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	45,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-15,058

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 96
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
---------	------------------	-----------	-----------	-----------	-----------

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	53,179
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	221
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	53,400
1800	BA: Mand: Spending auth: Collected	0	0	0	39,588
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-29,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,588
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	10,588
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	63,988

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	16,159
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,159
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	9,101
2403	Unob Bal: Unapportioned: Other	0	0	0	38,728
2490	Unob Bal: end of year		=====		=====
		0	0	0	47,829
2500	Total budgetary resources		=====		=====
		0	0	0	63,988
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,159
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47,829
	Sub-Total, 2501	0	0	0	63,988
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	47,829

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 97
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-7,961
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,159
3020	Ob Bal: Outlays (gross)	0	0	0	-15,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-221
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-7,336
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-15,203
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-15,203
3100	Obligated balance, start of year		=====		=====
		0	0	0	-23,164
3200	Obligated balance, end of year		=====		=====
		0	0	0	-22,539

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	10,588
4110	Mand: Total outlays, gross	0	0	0	15,313
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-23,673
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,083
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-11,832
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-39,588
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-29,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-24,275
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-29,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-24,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	47,998
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	219
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1400	BA: Mand: Borrowing authority	0	0	0	40,000
1440	BA: Mand: Borrowing authority (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	42,882
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-29,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	18,773
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	15,856
2403	Unob Bal: Unapportioned: Other	0	0	0	67,470
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,773
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	83,326
	Sub-Total, 2501	0	0	0	102,099
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	83,326

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 98
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-14,354
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,773
3020	Ob Bal: Outlays (gross)	0	0	0	-20,568
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-219
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-16,368
3100	Obligated balance, start of year		=====		=====
		0	0	0	-14,354
3200	Obligated balance, end of year		=====		=====
		0	0	0	-16,368

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	53,882
4110	Mand: Total outlays, gross	0	0	0	20,568
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,171
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,049
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,663
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42,882
4160	Mand: Budget authority, net		=====		=====
		0	0	0	11,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-22,314
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	11,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-22,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	92,814
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	600
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	93,414
1400	BA: Mand: Borrowing authority	0	0	0	10,000
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	10,000
1800	BA: Mand: Spending auth: Collected	0	0	0	55,981
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-20,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	35,981
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	45,981
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	139,396

Status of Budgetary Resources

2002	Capital Investment and Ot	0	0	0	17,995
2002	Pymnt to Receipt Ac Downw	0	0	0	2,181
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,176
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	22,686
2403	Unob Bal: Unapportioned: Other	0	0	0	96,533
2490	Unob Bal: end of year		=====		=====
		0	0	0	119,219
2500	Total budgetary resources		=====		=====
		0	0	0	139,396
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	119,219
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,995
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,181
	Sub-Total, 2501	0	0	0	139,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
 Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 99
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	119,219
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-29,183
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,176
3020	Ob Bal: Outlays (gross)	0	0	0	-22,580
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-600
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-32,186
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
BA & O, Net					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	22,580
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-28,645
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6,208
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-21,128
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,082,141	7,082,141	7,082,141	7,082,141
1021	Unob Bal: Recov of prior year unpaid obligations	5,682	11,976	15,971	22,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,087,823	7,094,117	7,098,113	7,105,097
1400	BA: Mand: Borrowing authority	800,000	800,000	800,000	1,488,000
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		800,000	800,000	800,000	1,488,000
1800	BA: Mand: Spending auth: Collected	334,669	769,049	1,109,420	7,858,508
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	101,269	202,538	303,511	-296
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-469,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,864,062	1,328,413	1,090,069	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-200,000	-200,000	-200,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,100,000	2,100,000	2,303,000	7,389,212
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,900,000	2,900,000	3,103,000	8,877,212
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,987,823	9,994,117	10,201,113	15,982,309

Status of Budgetary Resources

2004	Direct obligations incurred (total)	972,331	1,907,616	3,076,250	4,486,910
2201	Unob Bal: Apportioned: Avail in the current period	2,519,669	1,584,384	2,958,750	2,187,448
2403	Unob Bal: Unapportioned: Other	6,495,823	6,502,117	4,166,113	9,307,951
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,015,493	8,086,501	7,124,862	11,495,399
2500	Total budgetary resources	=====	=====	=====	=====
		9,987,823	9,994,117	10,201,113	15,982,309
2501	Memo: Budgetary resources, subj to apportionment	9,987,823	9,994,117	10,201,113	15,982,309
2503	Memo: Budgetary resources, direct unob bal, EOY	9,015,493	8,086,501	7,124,862	11,495,399

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
 Treasury Account:
 Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,381	541,381	541,381	541,381
3010	Ob Bal: Obligations incurred: Unexpired accounts	972,331	1,907,616	3,076,250	4,486,910
3020	Ob Bal: Outlays (gross)	-836,609	-1,779,077	-2,751,462	-4,485,835
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,682	-11,976	-15,971	-22,956
3050	Ob Bal: EOY: Unpaid obligations	671,420	657,943	850,197	519,500
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18	18	18	18
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-101,269	-202,538	-303,511	296
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-101,251	-202,520	-303,493	314
3100	Obligated balance, start of year	=====	=====	=====	=====
		541,399	541,399	541,399	541,399
3200	Obligated balance, end of year	=====	=====	=====	=====
		570,169	455,423	546,704	519,814

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,900,000	2,900,000	3,103,000	8,877,212
4110	Mand: Total outlays, gross	836,609	1,779,077	2,751,462	4,485,835
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-296	-5,681,570
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-602,972
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-334,669	-769,049	-1,109,124	-1,573,965
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-334,669	-769,049	-1,109,420	-7,858,508
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-101,269	-202,538	-303,511	296
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,664,062	-1,128,413	-890,069	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,765,331	-1,330,951	-1,193,580	296
4160	Mand: Budget authority, net	=====	=====	=====	=====
		800,000	800,000	800,000	1,019,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		501,940	1,010,028	1,642,043	-3,372,673
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		800,000	800,000	800,000	1,019,000

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		501,940	1,010,028	1,642,043	-3,372,673

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 09
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	10

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10
2490	Unob Bal: end of year		=====		
		0	0	0	10
2500	Total budgetary resources		=====		
		0	0	0	10
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Direct Loan Financing Account
 Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
 Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 13
 FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	0
1400	BA: Mand: Borrowing authority	500	500	500	0
1440	BA: Mand: Borrowing authority (total)		=====		
		500	500	500	0
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	0
1910	Total budgetary resources (disc. and mand.)		=====		
		510	510	510	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	0
2203	Unob Bal: Apportioned: Anticipated	490	490	490	0
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====		
		510	510	510	0
2500	Total budgetary resources		=====		
		510	510	510	0
2501	Memo: Budgetary resources, subj to apportionment	510	510	510	0
2503	Memo: Budgetary resources, direct unob bal, EOY	510	510	510	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 13
FACTS II User: (202) 402-3944 / tahmina.yasini@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		500	500	500	0
4160	Mand: Budget authority, net		=====		
		500	500	500	0
4180	Budget authority, net (disc. and mand.)		=====		
		500	500	500	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
 Treasury Account:
 Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1400	BA: Mand: Borrowing authority	500	500	500	0
1440	BA: Mand: Borrowing authority (total)		=====		
		500	500	500	0
1900	Budget authority total (disc. and mand.)		=====		
		500	500	500	0
1910	Total budgetary resources (disc. and mand.)		=====		
		510	510	510	10

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	10
2203	Unob Bal: Apportioned: Anticipated	490	490	490	0
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	Unob Bal: end of year		=====		
		510	510	510	10
2500	Total budgetary resources		=====		
		510	510	510	10
2501	Memo: Budgetary resources, subj to apportionment	510	510	510	10
2503	Memo: Budgetary resources, direct unob bal, EOY	510	510	510	10

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	500	==== 500	500	0
4160	Mand: Budget authority, net	500	==== 500	500	0
4180	Budget authority, net (disc. and mand.)	500	==== 500	500	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	4,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,344	4,344	4,344	4,344
1800	BA: Mand: Spending auth: Collected	0	0	0	326
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	151	226	0
1850	BA: Mand: Spending auth: Total		=====		
		75	151	226	326
1900	Budget authority total (disc. and mand.)		=====		
		75	151	226	326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,419	4,494	4,570	4,669

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,419	4,494	4,570	4,669
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,419	4,494	4,570	4,669
2500	Total budgetary resources	=====	=====	=====	=====
		4,419	4,494	4,570	4,669
2501	Memo: Budgetary resources, subj to apportionment	4,419	4,494	4,570	4,669
2503	Memo: Budgetary resources, direct unob bal, EOY	4,419	4,494	4,570	4,669

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
 Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 10
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-75	-151	-226	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-385	-461	-536	-310
3100	Obligated balance, start of year	=====	=====	=====	
		-310	-310	-310	-310
3200	Obligated balance, end of year	=====	=====	=====	
		-385	-461	-536	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		75	151	226	326
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-326
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-326
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-151	-226	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-151	-226	0
4170	Mand: Outlays, net		=====		
		0	0	0	-326
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	4,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,344	4,344	4,344	4,344
1800	BA: Mand: Spending auth: Collected	0	0	0	326
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	75	151	226	0
1850	BA: Mand: Spending auth: Total		=====		
		75	151	226	326
1900	Budget authority total (disc. and mand.)		=====		
		75	151	226	326
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,419	4,494	4,570	4,669

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,419	4,494	4,570	4,669
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,419	4,494	4,570	4,669
2500	Total budgetary resources	=====	=====	=====	=====
		4,419	4,494	4,570	4,669
2501	Memo: Budgetary resources, subj to apportionment	4,419	4,494	4,570	4,669
2503	Memo: Budgetary resources, direct unob bal, EOY	4,419	4,494	4,570	4,669

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Account
 Treasury Account:
 Budget Account Id: 025-09-4106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	-310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-75	-151	-226	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-385	-461	-536	-310
	3100,Obligated balance, start of year	=====	=====	=====	
		-310	-310	-310	-310
	3200,Obligated balance, end of year	=====	=====	=====	
		-385	-461	-536	-310

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		75	151	226	326
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-326
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-326
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-75	-151	-226	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-75	-151	-226	0
4170	Mand: Outlays, net		=====		
		0	0	0	-326
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,804	179,804	179,804	179,804
1021	Unob Bal: Recov of prior year unpaid obligations	61,220	61,299	63,193	63,729
1022	Unob Bal: Capital transfer to general fund	-179,804	-179,804	-179,804	-179,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,220	61,299	63,193	63,729
1200	BA: Mand: Appropriation	38,000	38,000	38,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		38,000	38,000	38,000	30,000
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	38,540	94,142	170,287	201,178
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	72	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,388	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-50,000	-50,000	-50,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,000	44,142	120,287	201,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,000	132,142	208,287	231,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,220	193,441	271,480	294,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Capital Investments	17,747	28,933	48,921	60,825
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,747	28,933	48,921	60,825
2201	Unob Bal: Apportioned: Avail in the current period	75,253	64,067	44,079	17,175
2403	Unob Bal: Unapportioned: Other	61,220	100,441	178,480	216,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,473	164,508	222,560	234,082
2500	Total budgetary resources	=====	=====	=====	=====
		154,220	193,441	271,480	294,907
2501	Memo: Budgetary resources, subj to apportionment	136,473	164,508	222,560	234,082
2501	Memo: Budgetary resources, subj to apportionment	17,747	28,933	48,921	60,825
	Sub-Total, 2501	154,220	193,441	271,481	294,907
2503	Memo: Budgetary resources, direct unob bal, EOY	136,473	164,508	222,560	234,082
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367,895	367,895	367,895	367,895
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,747	28,933	48,921	60,825
3020	Ob Bal: Outlays (gross)	-24,279	-37,012	-55,932	-70,924
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,220	-61,299	-63,193	-63,729
3050	Ob Bal: EOY: Unpaid obligations	300,143	298,517	297,691	294,068
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-72	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-756	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		367,211	367,211	367,211	367,211
3200	Obligated balance, end of year	=====	=====	=====	=====
		299,387	297,832	297,007	293,384

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
 Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		93,000	132,142	208,287	231,178
4100	Mand: Outlays from new authority	24,279	37,012	40,271	51,065
4101	Mand: Outlays from balances	0	0	15,661	19,859
4110	Mand: Total outlays, gross	24,279	37,012	55,932	70,924
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	72	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38,612	-94,142	-170,287	-201,178
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,540	-94,142	-170,287	-201,178
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-72	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	33,612	50,000	50,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		33,540	50,000	50,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		88,000	88,000	88,000	30,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,260	-57,129	-114,355	-130,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,000	88,000	88,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,260	-57,129	-114,355	-130,254

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,804	179,804	179,804	179,804
1021	Unob Bal: Recov of prior year unpaid obligations	61,220	61,299	63,193	63,729
1022	Unob Bal: Capital transfer to general fund	-179,804	-179,804	-179,804	-179,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,220	61,299	63,193	63,729
1200	BA: Mand: Appropriation	38,000	38,000	38,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		38,000	38,000	38,000	30,000
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		50,000	50,000	50,000	0
1800	BA: Mand: Spending auth: Collected	38,540	94,142	170,287	201,178
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	72	0	0	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	16,388	0	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-50,000	-50,000	-50,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,000	44,142	120,287	201,178
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,000	132,142	208,287	231,178
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		154,220	193,441	271,480	294,907

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	17,747	28,933	48,921	60,825
2201	Unob Bal: Apportioned: Avail in the current period	75,253	64,067	44,079	17,175
2403	Unob Bal: Unapportioned: Other	61,220	100,441	178,480	216,907
2490	Unob Bal: end of year	=====	=====	=====	=====
		136,473	164,508	222,560	234,082
2500	Total budgetary resources	=====	=====	=====	=====
		154,220	193,441	271,480	294,907
2501	Memo: Budgetary resources, subj to apportionment	154,220	193,441	271,480	294,907
2503	Memo: Budgetary resources, direct unob bal, EOY	136,473	164,508	222,560	234,082
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367,895	367,895	367,895	367,895
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,747	28,933	48,921	60,825
3020	Ob Bal: Outlays (gross)	-24,279	-37,012	-55,932	-70,924
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,220	-61,299	-63,193	-63,729
3050	Ob Bal: EOY: Unpaid obligations	300,143	298,517	297,691	294,068
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-72	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-756	-684	-684	-684
3100	Obligated balance, start of year	=====	=====	=====	=====
		367,211	367,211	367,211	367,211
3200	Obligated balance, end of year	=====	=====	=====	=====
		299,387	297,832	297,007	293,384

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
 Treasury Account:
 Budget Account Id: 025-09-4072 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		93,000	132,142	208,287	231,178
4100	Mand: Outlays from new authority	24,279	37,012	40,271	51,065
4101	Mand: Outlays from balances	0	0	15,661	19,859
4110	Mand: Total outlays, gross	24,279	37,012	55,932	70,924
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	72	0	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-38,612	-94,142	-170,287	-201,178
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,540	-94,142	-170,287	-201,178
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-72	0	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	33,612	50,000	50,000	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		33,540	50,000	50,000	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		88,000	88,000	88,000	30,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-14,260	-57,129	-114,355	-130,254
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		88,000	88,000	88,000	30,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,260	-57,129	-114,355	-130,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,609	34,609	34,609	34,609
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	115
1022	Unob Bal: Capital transfer to general fund	-34,609	-34,609	-34,609	-34,609
1050	Unob Bal: Unobligated balance (total)	25	25	25	115
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriations (total)	-544,000	-544,000	-544,000	0
1800	BA: Mand: Spending auth: Collected	154,769	319,268	453,804	589,031
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-509,391
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	395,231	230,732	96,196	0
1850	BA: Mand: Spending auth: Total	550,000	550,000	550,000	79,641
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	79,641
1910	Total budgetary resources (disc. and mand.)	6,025	6,025	6,025	79,756

Status of Budgetary Resources

2002	Administrative Expenses	294	386	653	2,703
2004	Direct obligations incurred (total)	294	386	653	2,703
2201	Unob Bal: Apportioned: Avail in the current period	5,706	5,614	5,347	3,297
2403	Unob Bal: Unapportioned: Other	-549,975	-549,975	-549,975	73,756
2403	Unob Bal: Unapportioned: Other	550,000	550,000	550,000	0
	Sub-Total, 2403	25	25	25	73,756
2490	Unob Bal: end of year	5,731	5,639	5,371	77,053
2500	Total budgetary resources	6,025	6,025	6,025	79,756

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
 Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	-544,269	-544,361	-544,629	77,053
2501	Memo: Budgetary resources, subj to apportionment	550,000	550,000	550,000	0
2501	Memo: Budgetary resources, subj to apportionment	294	386	653	2,703
	Sub-Total, 2501	6,025	6,025	6,024	79,756
2503	Memo: Budgetary resources, direct unob bal, EOY	-544,269	-544,361	-544,629	77,053
2503	Memo: Budgetary resources, direct unob bal, EOY	550,000	550,000	550,000	0
	Sub-Total, 2503	5,731	5,639	5,371	77,053

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,231	5,231	5,231	5,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	294	386	653	2,703
3020	Ob Bal: Outlays (gross)	-438	-852	-1,271	-1,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-25	-115
3050	Ob Bal: EOY: Unpaid obligations	5,063	4,740	4,589	5,870
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,231	5,231	5,231	5,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,063	4,740	4,589	5,870

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	79,641
4101	Mand: Outlays from balances	438	852	1,271	1,949
4110	Mand: Total outlays, gross	438	852	1,271	1,949
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-154,769	-319,268	-453,804	-589,031
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154,769	-319,268	-453,804	-589,031
4143	Mand: Offsets, BA only: Antic offsetting collect	-395,231	-230,732	-96,196	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-395,231	-230,732	-96,196	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-509,391

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-154,332	-318,416	-452,534	-587,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-509,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-154,332	-318,416	-452,534	-587,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,609	34,609	34,609	34,609
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	115
1022	Unob Bal: Capital transfer to general fund	-34,609	-34,609	-34,609	-34,609
1050	Unob Bal: Unobligated balance (total)	25	25	25	115
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriations (total)	-544,000	-544,000	-544,000	0
1800	BA: Mand: Spending auth: Collected	154,769	319,268	453,804	589,031
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-509,391
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	395,231	230,732	96,196	0
1850	BA: Mand: Spending auth: Total	550,000	550,000	550,000	79,641
1900	Budget authority total (disc. and mand.)	6,000	6,000	6,000	79,641
1910	Total budgetary resources (disc. and mand.)	6,025	6,025	6,025	79,756

Status of Budgetary Resources

2004	Direct obligations incurred (total)	294	386	653	2,703
2201	Unob Bal: Apportioned: Avail in the current period	5,706	5,614	5,347	3,297
2403	Unob Bal: Unapportioned: Other	25	25	25	73,756
2490	Unob Bal: end of year	5,731	5,639	5,371	77,053
2500	Total budgetary resources	6,025	6,025	6,025	79,756
2501	Memo: Budgetary resources, subj to apportionment	6,025	6,025	6,025	79,756
2503	Memo: Budgetary resources, direct unob bal, EOY	5,731	5,639	5,371	77,053

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
 Treasury Account:
 Budget Account Id: 025-09-4115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,231	5,231	5,231	5,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	294	386	653	2,703
3020	Ob Bal: Outlays (gross)	-438	-852	-1,271	-1,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-25	-115
3050	Ob Bal: EOY: Unpaid obligations	5,063	4,740	4,589	5,870
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,231	5,231	5,231	5,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,063	4,740	4,589	5,870

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,000	6,000	6,000	79,641
4101	Mand: Outlays from balances	438	852	1,271	1,949
4110	Mand: Total outlays, gross	438	852	1,271	1,949
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-154,769	-319,268	-453,804	-589,031
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154,769	-319,268	-453,804	-589,031
4143	Mand: Offsets, BA only: Antic offsetting collect	-395,231	-230,732	-96,196	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-395,231	-230,732	-96,196	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-509,391
4170	Mand: Outlays, net	=====	=====	=====	=====
		-154,332	-318,416	-452,534	-587,082
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-544,000	-544,000	-544,000	-509,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-154,332	-318,416	-452,534	-587,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,763	10,763	10,763	10,763
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,763	10,763	10,763	10,763
1101	BA: Disc: Appropriation (special or trust fund)	0	0	4,729	6,028
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-177
1150	BA: Disc: Anticipated appropriation	0	0	1,766	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	6,495	5,852
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	6,495	5,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,763	10,763	17,258	16,615

Status of Budgetary Resources

2002	Manufactured Home Standar	148	2,760	2,954	4,686
2002	Manufactured Housing Dire	0	1,061	2,090	5,394
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		148	3,821	5,045	10,080
2201	Unob Bal: Apportioned: Avail in the current period	10,615	6,942	10,210	6,408
2203	Unob Bal: Apportioned: Anticipated	0	0	1,766	0
2403	Unob Bal: Unapportioned: Other	0	0	237	126
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,615	6,942	12,214	6,534
2500	Total budgetary resources	=====	=====	=====	=====
		10,763	10,763	17,258	16,615
2501	Memo: Budgetary resources, subj to apportionment	148	2,760	2,954	4,686
2501	Memo: Budgetary resources, subj to apportionment	0	1,061	2,090	5,394
2501	Memo: Budgetary resources, subj to apportionment	10,615	6,942	12,214	6,534
	Sub-Total, 2501	10,763	10,763	17,258	16,614
2503	Memo: Budgetary resources, direct unob bal, EOY	10,615	6,942	12,214	6,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Manufactured Housing Fees Trust Fund
 Treasury Account: Manufactured Housing Fees Trust Fund
 Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,589	4,589	4,589	4,589
3010	Ob Bal: Obligations incurred: Unexpired accounts	148	3,821	5,045	10,080
3020	Ob Bal: Outlays (gross)	-1,021	-4,787	-5,985	-7,083
3050	Ob Bal: EOY: Unpaid obligations	3,716	3,623	3,648	7,587
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,589	4,589	4,589	4,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,716	3,623	3,648	7,587

BA & O, Net

4000	Disc: Budget authority, gross	0	0	6,495	5,852
4011	Disc: Outlays from balances	1,021	4,787	5,985	7,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,021	4,787	5,985	7,083
4070	Disc: Budget authority, net	0	0	6,495	5,852
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,021	4,787	5,985	7,083
4180	Budget authority, net (disc. and mand.)	0	0	6,495	5,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,021	4,787	5,985	7,083

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,763	10,763	10,763	10,763
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,763	10,763	10,763	10,763
1101	BA: Disc: Appropriation (special or trust fund)	0	0	4,729	6,028
1132	BA: Disc: Appropriations temporarily reduced	0	0	0	-177
1150	BA: Disc: Anticipated appropriation	0	0	1,766	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	6,495	5,852
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	6,495	5,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,763	10,763	17,258	16,615

Status of Budgetary Resources

2004	Direct obligations incurred (total)	148	3,821	5,045	10,080
2201	Unob Bal: Apportioned: Avail in the current period	10,615	6,942	10,210	6,408
2203	Unob Bal: Apportioned: Anticipated	0	0	1,766	0
2403	Unob Bal: Unapportioned: Other	0	0	237	126
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,615	6,942	12,214	6,534
2500	Total budgetary resources	=====	=====	=====	=====
		10,763	10,763	17,258	16,615
2501	Memo: Budgetary resources, subj to apportionment	10,763	10,763	17,258	16,615
2503	Memo: Budgetary resources, direct unob bal, EOY	10,615	6,942	12,214	6,534

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Account Total, Manufactured Housing Fees Trust Fund
 Treasury Account:
 Budget Account Id: 025-09-8119 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,589	4,589	4,589	4,589
3010	Ob Bal: Obligations incurred: Unexpired accounts	148	3,821	5,045	10,080
3020	Ob Bal: Outlays (gross)	-1,021	-4,787	-5,985	-7,083
3050	Ob Bal: EOY: Unpaid obligations	3,716	3,623	3,648	7,587
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,589	4,589	4,589	4,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,716	3,623	3,648	7,587

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	6,495	5,852
4011	Disc: Outlays from balances	1,021	4,787	5,985	7,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,021	4,787	5,985	7,083
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	6,495	5,852
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,021	4,787	5,985	7,083
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	6,495	5,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,021	4,787	5,985	7,083

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,255,519	5,255,519	5,255,519	5,255,519
1010	Unob Bal: Transferred to other accounts	-2,354	-7,854	-23,523	-3,316,987
1011	Unob Bal: Transferred from other accounts	2,354	7,854	23,523	3,316,987
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	1,102	1,102
1021	Unob Bal: Recov of prior year unpaid obligations	75,821	100,425	144,074	193,338
1022	Unob Bal: Capital transfer to general fund	-214,413	-214,413	-214,413	-214,413
1025	Unob Bal: Contract authority withdrawn	0	0	0	-8,962
1029	Unob Bal: Other balances withdrawn	0	0	0	-51,026
1041	Unob Bal: Antic recov of prior year unpaid obl	11,437	11,437	11,437	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,128,364	5,152,968	5,197,719	5,175,558
1100	BA: Disc: Appropriation	3,077,653	4,685,714	9,735,099	9,735,099
1101	BA: Disc: Appropriation (special or trust fund)	0	0	4,729	6,028
1120	BA: Disc: Approps transferred to other accounts	0	0	-67,760	-67,760
1130	BA: Disc: Appropriations permanently reduced	0	0	-529,813	-529,813
1132	BA: Disc: Appropriations temporarily reduced	0	-185,900	0	-177
1134	BA: Disc: Appropriations precluded from obligation	0	-350,602	0	0
1150	BA: Disc: Anticipated appropriation	0	0	1,766	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,077,653	4,149,212	9,144,021	9,143,377
1170	BA: Disc: Advance appropriation	400,000	400,000	400,000	400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		400,000	400,000	400,000	400,000
1200	BA: Mand: Appropriation	38,000	38,000	38,000	7,795,141
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-397,000
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-544,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-506,000	-506,000	-506,000	7,398,141
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		50,000	50,000	50,000	0
1700	BA: Disc: Spending auth: Collected	9,020	16,352	29,300	44,859
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,888
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,020	16,352	29,300	42,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	4,034,752	8,100,179	13,145,958	23,513,479
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5,775	3,063	2,040	1,133
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-22,693,648
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	22,693,648
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-509,391
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	0	-173
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	421,489	235,916	5,768,392	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-50,000	-50,000	-50,000	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,412,015	8,289,158	18,866,390	23,005,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,442,689	12,398,721	27,983,711	39,989,537
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,571,053	17,551,689	33,181,430	45,165,095

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,332,617	3,045,514	5,021,599	42,973,276
2104	Reimbursable obligations incurred (total)	1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,907,902	2,296,625	5,337,737	740,806
2203	Unob Bal: Apportioned: Anticipated	13,569	10,596	11,434	0
2401	Unob Bal: Unapportioned: Deferred	173,186	173,186	173,186	173,186
2403	Unob Bal: Unapportioned: Other	8,143,777	12,025,769	22,637,474	1,277,827
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,238,435	14,506,176	28,159,831	2,191,819
2500	Total budgetary resources	=====	=====	=====	=====
		12,571,053	17,551,689	33,181,430	45,165,095
2501	Memo: Budgetary resources, subj to apportionment	12,571,053	17,551,689	33,181,430	45,165,095
2503	Memo: Budgetary resources, direct unob bal, EOY	11,232,764	14,506,176	28,159,831	2,191,819
2504	Memo: Budgetary resources, reimb unob bal, EOY	5,671	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,038,948	12,038,948	12,038,948	12,038,948
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	-1,102	-1,102
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,332,618	3,045,457	5,021,543	42,973,174
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	56	102
3020	Ob Bal: Outlays (gross)	-2,819,189	-5,575,175	-8,384,287	-44,580,714
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-65,602	-85,765	-121,846	-160,588
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,220	-14,660	-22,228	-32,750
3050	Ob Bal: EOY: Unpaid obligations	10,476,555	9,408,861	8,531,084	10,237,069
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,873	-1,873	-1,873	-1,873
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,775	-3,063	-2,040	-1,133
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,648	-4,935	-3,913	-3,006
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,037,075	12,037,075	12,035,973	12,035,973
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,468,908	9,403,926	8,527,171	10,234,063

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,486,673	4,565,564	9,573,321	9,586,348
4010	Disc: Outlays from new authority	51,886	773,471	2,098,547	4,048,333
4011	Disc: Outlays from balances	2,719,709	4,699,094	6,160,955	7,016,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,771,595	5,472,565	8,259,502	11,064,733
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,545
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,020	-16,352	-29,300	-41,314
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,020	-16,352	-29,300	-44,859
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,477,653	4,549,212	9,544,021	9,541,489
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,762,575	5,456,213	8,230,202	11,019,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Non-Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090,Mand: Budget authority, gross		=====	=====	=====	=====
		3,956,015	7,833,158	18,410,390	30,403,189
<u>4100 Mand: Outlays from new authority</u>		24,279	49,012	62,859	30,134,848
<u>4101 Mand: Outlays from balances</u>		23,315	53,598	61,926	3,381,133
<u>4110 Mand: Total outlays, gross</u>		47,594	102,610	124,785	33,515,981
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		-3,836,159	-7,676,871	-12,500,000	-22,686,553
<u>4121 Mand: Offsets, BA and OL: Collect, int, Fed secur</u>		-82	-82	-5,724	-9,749
<u>4123 Mand: Offsets, BA and OL: Collections, nonFed srcs</u>		-198,511	-423,227	-640,233	-817,176
4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====	=====
		-4,034,752	-8,100,179	-13,145,958	-23,513,479
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		-5,775	-3,063	-2,040	-1,133
<u>4143 Mand: Offsets, BA only: Antic offsetting collect</u>		-371,489	-185,916	-5,718,392	0
4150,Mand: Additional offsets against BA only (total)		=====	=====	=====	=====
		-377,264	-188,978	-5,720,432	-1,133
4160,Mand: Budget authority, net		=====	=====	=====	=====
		-456,000	-456,000	-456,000	6,888,577
4170,Mand: Outlays, net		=====	=====	=====	=====
		-3,987,157	-7,997,569	-13,021,172	10,002,502
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		3,021,653	4,093,212	9,088,021	16,430,066
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		-1,224,583	-2,541,356	-4,790,971	21,022,377

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,285,436	40,285,436	40,285,436	40,285,436
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-2,752	-2,752	-2,752
1021	Unob Bal: Recov of prior year unpaid obligations	119,106	221,047	301,816	403,599
1041	Unob Bal: Antic recov of prior year unpaid obl	11,704	11,704	11,704	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,416,245	40,515,434	40,596,203	40,686,282
1400	BA: Mand: Borrowing authority	6,001,030	6,011,030	13,811,030	19,092,305
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,001,030	6,011,030	13,811,030	19,092,305
1800	BA: Mand: Spending auth: Collected	5,028,876	10,386,358	16,310,205	59,400,020
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	465,280	930,420	1,396,042	-13,529
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,679,005
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,310,076	21,500,046	14,158,926	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,854	-1,260,854	-1,260,854	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,553,377	31,555,970	30,604,319	54,707,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,554,407	37,566,999	44,415,349	73,799,791
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,970,652	78,082,433	85,011,552	114,486,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,041,090	21,827,639	37,058,161	56,617,551
2201	Unob Bal: Apportioned: Avail in the current period	30,802,308	24,446,900	18,735,608	25,017,312
2203	Unob Bal: Apportioned: Anticipated	4,449,840	28,651	19,964,189	0
2403	Unob Bal: Unapportioned: Other	31,677,414	31,779,243	9,253,594	32,851,210
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,929,563	56,254,795	47,953,392	57,868,522
2500	Total budgetary resources	=====	=====	=====	=====
		77,970,652	78,082,433	85,011,552	114,486,073
2501	Memo: Budgetary resources, subj to apportionment	77,970,652	78,082,433	85,011,552	114,486,073
2503	Memo: Budgetary resources, direct unob bal, EOY	66,929,563	56,254,795	47,953,392	57,868,522

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,522,725	2,522,725	2,522,725	2,522,725
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,041,090	21,827,639	37,058,161	56,617,551
3020	Ob Bal: Outlays (gross)	-10,641,665	-21,343,885	-35,700,667	-56,160,241
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119,106	-221,047	-301,816	-403,599
3050	Ob Bal: EOY: Unpaid obligations	2,803,044	2,785,432	3,578,403	2,576,436
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,864	-49,864	-49,864	-49,864
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-465,280	-930,420	-1,396,042	13,529
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-515,145	-980,284	-1,445,907	-36,336
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,472,860	2,472,860	2,472,860	2,472,860
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,287,899	1,805,147	2,132,496	2,540,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Housing Programs
 Budget Account: Bureau Total, Financing Accounts Housing Programs
 Treasury Account:
 Budget Account Id: 025-09- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		37,554,407	37,566,999	44,415,349	73,799,791
4110	Mand: Total outlays, gross	10,641,665	21,343,885	35,700,667	56,160,241
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,698	-10,933	-15,365	-33,372,491
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,595,993
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,023,178	-10,375,425	-16,294,840	-23,431,536
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,028,876	-10,386,358	-16,310,205	-59,400,020
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-465,280	-930,420	-1,396,042	13,529
4143	Mand: Offsets, BA only: Antic offsetting collect	-26,059,222	-20,239,191	-12,898,072	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,524,502	-21,169,611	-14,294,114	13,529
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,001,030	6,011,030	13,811,030	14,413,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,612,789	10,957,527	19,390,462	-3,239,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,001,030	6,011,030	13,811,030	14,413,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,612,789	10,957,527	19,390,462	-3,239,779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,082,975
1011	Unob Bal: Transferred from other accounts	0	0	0	6,082,975
1221	BA: Mand: Approps transferred from other accounts	0	0	0	6,082,975
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	6,082,975
1800	BA: Mand: Spending auth: Collected	0	0	0	1,068,165
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-101,975
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	966,190
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	7,049,166
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	7,049,166

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	7,049,166
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	7,049,166
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	7,049,166
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,049,166
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,049,166

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
 Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 7,049,166
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,068,165
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	0	===== -1,068,165
4160	Mand: Budget authority, net	0	==== 0	0	===== 5,981,001
4170	Mand: Outlays, net	0	==== 0	0	===== -1,068,165
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 5,981,001
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -1,068,165

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
 Treasury Account:
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,082,975
1011	Unob Bal: Transferred from other accounts	0	0	0	6,082,975
1221	BA: Mand: Approps transferred from other accounts	0	0	0	6,082,975
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	6,082,975
1800	BA: Mand: Spending auth: Collected	0	0	0	1,068,165
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-101,975
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	966,190
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	7,049,166
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	7,049,166

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	7,049,166
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	7,049,166
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	7,049,166
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,049,166
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,049,166

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
 Treasury Account:
 Budget Account Id: 025-12-0238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 7,049,166
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,068,165
4130	Mand: Offsets against gross BA and outlays (total)	0	==== 0	0	===== -1,068,165
4160	Mand: Budget authority, net	0	==== 0	0	===== 5,981,001
4170	Mand: Outlays, net	0	==== 0	0	===== -1,068,165
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 5,981,001
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== -1,068,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	0	0	0	101,975
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	101,975
1700	BA: Disc: Spending auth: Collected	0	0	0	114,386
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-114,386
1800	BA: Mand: Spending auth: Collected	32,221	61,762	92,239	0
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-101,975
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	101,975
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		32,221	61,762	92,239	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,221	61,762	92,239	101,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,221	61,762	92,239	101,975

Status of Budgetary Resources

2102	All Programs	0	0	0	101,975
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	101,975
2403	Unob Bal: Unapportioned: Other	32,221	61,762	92,239	0
2490	Unob Bal: end of year	=====	=====	=====	
		32,221	61,762	92,239	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,221	61,762	92,239	101,975
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	101,975
2501	Memo: Budgetary resources, subj to apportionment	32,221	61,762	92,239	0
	Sub-Total, 2501	32,221	61,762	92,239	101,975
2504	Memo: Budgetary resources, reimb unob bal, EOY	32,221	61,762	92,239	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	101,975
3020	Ob Bal: Outlays (gross)	0	0	0	-101,975
<u>BA & O, Net</u>					
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-114,386
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
4070	Disc: Budget authority, net	0	0	0	-114,386
4080	Disc: Outlays, net	0	=====	0	=====
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,221	61,762	92,239	101,975
4101	Mand: Outlays from balances	0	0	0	101,975
4110	Mand: Total outlays, gross	0	0	0	101,975
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-32,221	-61,762	-92,239	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-32,221	-61,762	-92,239	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	101,975
4170	Mand: Outlays, net	=====	=====	=====	=====
		-32,221	-61,762	-92,239	101,975
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-12,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-32,221	-61,762	-92,239	-12,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- -12/13-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,580
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,580
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,580

Status of Budgetary Resources

2002	All Programs	0	0	0	2,580
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,580
2500	Total budgetary resources		=====		=====
		0	0	0	2,580
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,580

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,580
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,580
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1103	BA: Disc: Approp available from subsequent year	0	1,603	8,387	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,020	0
1160	BA: Disc: Appropriation (total)	0	1,603	7,367	0
1700	BA: Disc: Spending auth: Collected	5,850	9,510	11,113	22,500
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-981
1750	BA: Disc: Spending auth: Total	5,850	9,510	11,113	21,519
1900	Budget authority total (disc. and mand.)	5,850	11,113	18,480	21,519
1910	Total budgetary resources (disc. and mand.)	5,850	11,113	18,480	21,519

Status of Budgetary Resources

2002	All Programs	4,083	7,538	11,538	18,841
2004	Direct obligations incurred (total)	4,083	7,538	11,538	18,841
2201	Unob Bal: Apportioned: Avail in the current period	1,767	3,575	6,942	1,619
2403	Unob Bal: Unapportioned: Other	0	0	0	1,059
2490	Unob Bal: end of year	1,767	3,575	6,942	2,678
2500	Total budgetary resources	5,850	11,113	18,480	21,519
2501	Memo: Budgetary resources, subj to apportionment	1,767	3,575	6,942	2,678
2501	Memo: Budgetary resources, subj to apportionment	4,083	7,538	11,538	18,841
	Sub-Total, 2501	5,850	11,113	18,480	21,519
2503	Memo: Budgetary resources, direct unob bal, EOY	1,767	3,575	6,942	2,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,083	7,538	11,538	18,841
3020	Ob Bal: Outlays (gross)	-2,153	-7,039	-8,662	-17,115
3050	Ob Bal: EOY: Unpaid obligations	1,930	499	2,876	1,726
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,930	499	2,876	1,726

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,850	11,113	18,480	21,519
4010	Disc: Outlays from new authority	2,153	7,039	8,662	17,115
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,153	7,039	8,662	17,115
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,850	-9,510	-11,113	-22,500
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,850	-9,510	-11,113	-22,500
4070	Disc: Budget authority, net		=====	=====	=====
		0	1,603	7,367	-981
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,698	-2,471	-2,451	-5,385
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,603	7,367	-981
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,698	-2,471	-2,451	-5,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,178	5,178	5,178	5,178
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,580
1021	Unob Bal: Recov of prior year unpaid obligations	366	476	520	570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,545	5,654	5,698	3,169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,545	5,654	5,698	3,169

Status of Budgetary Resources

2002	All Programs	1,384	1,385	4,047	533
2004	Direct obligations incurred (total)	=====	=====	=====	
		1,384	1,385	4,047	533
2403	Unob Bal: Unapportioned: Other	4,161	4,269	1,651	2,636
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,161	4,269	1,651	2,636
2500	Total budgetary resources	=====	=====	=====	=====
		5,545	5,654	5,698	3,169
2501	Memo: Budgetary resources, subj to apportionment	4,161	4,269	1,651	2,636
2501	Memo: Budgetary resources, subj to apportionment	1,384	1,385	4,047	533
	Sub-Total, 2501	5,545	5,654	5,698	3,169
2503	Memo: Budgetary resources, direct unob bal, EOY	4,161	4,269	1,651	5,216
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	0	-2,580

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
 Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,006	1,006	1,006	1,006
3011	Ob Bal: Obligations incurred: Expired accounts	1,384	1,385	4,047	533
3020	Ob Bal: Outlays (gross)	-1,859	-1,882	-4,520	-960
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-476	-520	-570
3050	Ob Bal: EOY: Unpaid obligations	165	33	13	8
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,006	1,006	1,006	1,006
3200	Obligated balance, end of year		=====		
		165	33	13	8

BA & O, Net

4011	Disc: Outlays from balances	1,859	1,882	4,520	960
4020	Disc: Total outlays, gross	=====	=====	=====	
		1,859	1,882	4,520	960
4080	Disc: Outlays, net	=====	=====	=====	
		1,859	1,882	4,520	960
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,859	1,882	4,520	960

12/09/13
13:57:27
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: GNMA- Guarantees of Mortgage Backed Securities Guaranteed Loans,
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-5301
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	0	0	0	-6,082,975
<u>1011</u>	<u>Unob Bal: Transferred from other accounts</u>	0	0	0	6,082,975
<u>1201</u>	<u>BA: Mand: Appropriation (special or trust fund)</u>	0	0	0	6,082,975
<u>1220</u>	<u>BA: Mand: Approps transferred to other accounts</u>	0	0	0	-6,082,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,178	5,178	5,178	5,178
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,082,975
1011	Unob Bal: Transferred from other accounts	0	0	0	6,082,975
1021	Unob Bal: Recov of prior year unpaid obligations	366	476	520	570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,545	5,654	5,698	5,749
1103	BA: Disc: Approp available from subsequent year	0	1,603	8,387	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,020	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	1,603	7,367	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	6,082,975
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-6,082,975
1221	BA: Mand: Approps transferred from other accounts	0	0	0	101,975
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	0	101,975
1700	BA: Disc: Spending auth: Collected	5,850	9,510	11,113	136,886
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-981
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-114,386
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,850	9,510	11,113	21,519
1800	BA: Mand: Spending auth: Collected	32,221	61,762	92,239	0
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-101,975
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	101,975
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		32,221	61,762	92,239	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,071	72,875	110,719	123,494
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,616	78,529	116,417	129,242

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,467	8,923	15,585	21,953
2104	Reimbursable obligations incurred (total)	0	0	0	101,975
2201	Unob Bal: Apportioned: Avail in the current period	1,767	3,575	6,942	1,619
2403	Unob Bal: Unapportioned: Other	36,381	66,031	93,890	3,695
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,148	69,606	100,832	5,314
2500	Total budgetary resources	=====	=====	=====	=====
		43,616	78,529	116,417	129,242
2501	Memo: Budgetary resources, subj to apportionment	43,616	78,529	116,417	129,242
2503	Memo: Budgetary resources, direct unob bal, EOY	5,928	7,844	8,593	7,894
2504	Memo: Budgetary resources, reimb unob bal, EOY	32,221	61,762	92,239	-2,580
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,006	1,006	1,006	1,006
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,083	7,538	11,538	123,395
3011	Ob Bal: Obligations incurred: Expired accounts	1,384	1,385	4,047	533
3020	Ob Bal: Outlays (gross)	-4,011	-8,921	-13,182	-120,050
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-476	-520	-570
3050	Ob Bal: EOY: Unpaid obligations	2,095	532	2,889	4,314
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,006	1,006	1,006	1,006
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,095	532	2,889	4,314

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
 Treasury Account:
 Budget Account Id: 025-12-0186 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,850	11,113	18,480	21,519
4010 Disc:	Outlays from new authority	2,153	7,039	8,662	17,115
4011 Disc:	Outlays from balances	1,859	1,882	4,520	960
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,011	8,921	13,182	18,075
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,850	-9,510	-11,113	-136,886
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,850	-9,510	-11,113	-136,886
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		0	1,603	7,367	-115,367
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-1,839	-589	2,068	-118,811
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		32,221	61,762	92,239	101,975
4101 Mand:	Outlays from balances	0	0	0	101,975
4110 Mand:	Total outlays, gross	0	0	0	101,975
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-32,221	-61,762	-92,239	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,221	-61,762	-92,239	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	101,975
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-32,221	-61,762	-92,239	101,975
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		0	1,603	7,367	-13,393
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-34,060	-62,351	-90,170	-16,837

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	679,826	679,826	679,826	679,826
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	97,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		679,826	679,826	679,826	776,956
1800	BA: Mand: Spending auth: Collected	813,955	1,691,490	3,238,328	4,597,902
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	170	33,993	41,620	1,904
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,763,874	4,852,517	3,298,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762

Status of Budgetary Resources

2102	All Programs	973,378	1,242,745	1,677,009	3,138,619
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		973,378	1,242,745	1,677,009	3,138,619
2201	Unob Bal: Apportioned: Avail in the current period	4,602,622	4,333,255	3,898,991	0
2403	Unob Bal: Unapportioned: Other	1,681,826	1,681,826	1,681,826	2,238,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,284,448	6,015,081	5,580,817	2,238,143
2500	Total budgetary resources	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762
2501	Memo: Budgetary resources, subj to apportionment	6,284,448	6,015,081	5,580,817	2,238,143
2501	Memo: Budgetary resources, subj to apportionment	973,378	1,242,745	1,677,009	3,138,619
	Sub-Total, 2501	7,257,826	7,257,826	7,257,826	5,376,762
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,284,448	6,015,081	5,580,817	2,238,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Financing Account
 Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
 Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,576	209,576	209,576	209,576
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-98,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	973,378	1,242,745	1,677,009	3,138,619
3020	Ob Bal: Outlays (gross)	-625,281	-1,167,202	-1,663,703	-3,135,849
3050	Ob Bal: EOY: Unpaid obligations	557,673	285,119	222,882	113,938
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,754	-7,754	-7,754	-7,754
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,278
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-170	-33,993	-41,620	-1,904
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,925	-41,747	-49,374	-8,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		201,821	201,821	201,821	104,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		549,749	243,372	173,508	105,557

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
4110	Mand: Total outlays, gross	625,281	1,167,202	1,663,703	3,135,849
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-101,975
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53,155
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-813,955	-1,691,490	-3,238,328	-4,442,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-813,955	-1,691,490	-3,238,328	-4,597,902
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-170	-33,993	-41,620	-1,904
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,763,874	-4,852,517	-3,298,052	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,764,045	-4,886,510	-3,339,672	-1,904
4170	Mand: Outlays, net	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	679,826	679,826	679,826	679,826
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	97,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		679,826	679,826	679,826	776,956
1800	BA: Mand: Spending auth: Collected	813,955	1,691,490	3,238,328	4,597,902
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	170	33,993	41,620	1,904
1840	BA: Mand: Spending auth: Antic colls, reimb, other	5,763,874	4,852,517	3,298,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	973,378	1,242,745	1,677,009	3,138,619
2201	Unob Bal: Apportioned: Avail in the current period	4,602,622	4,333,255	3,898,991	0
2403	Unob Bal: Unapportioned: Other	1,681,826	1,681,826	1,681,826	2,238,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,284,448	6,015,081	5,580,817	2,238,143
2500	Total budgetary resources	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762
2501	Memo: Budgetary resources, subj to apportionment	7,257,826	7,257,826	7,257,826	5,376,762
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,284,448	6,015,081	5,580,817	2,238,143

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
 Treasury Account:
 Budget Account Id: 025-12-4240 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,576	209,576	209,576	209,576
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-98,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	973,378	1,242,745	1,677,009	3,138,619
3020	Ob Bal: Outlays (gross)	-625,281	-1,167,202	-1,663,703	-3,135,849
3050	Ob Bal: EOY: Unpaid obligations	557,673	285,119	222,882	113,938
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,754	-7,754	-7,754	-7,754
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,278
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-170	-33,993	-41,620	-1,904
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,925	-41,747	-49,374	-8,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		201,821	201,821	201,821	104,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		549,749	243,372	173,508	105,557

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
4110	Mand: Total outlays, gross	625,281	1,167,202	1,663,703	3,135,849
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-101,975
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53,155
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-813,955	-1,691,490	-3,238,328	-4,442,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-813,955	-1,691,490	-3,238,328	-4,597,902
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-170	-33,993	-41,620	-1,904
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,763,874	-4,852,517	-3,298,052	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,764,045	-4,886,510	-3,339,672	-1,904
4170	Mand: Outlays, net	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,992,348	1,992,348	1,992,348	1,992,348
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-255,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,992,348	1,992,348	1,992,348	1,736,707
1800	BA: Mand: Spending auth: Collected	15,498	19,026	35,040	44,201
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,475	197	-1,505	118
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,976	29,777	15,464	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,041,348	2,041,348	2,041,348	1,781,027

Status of Budgetary Resources

2102	All Programs	72,180	146,699	230,146	337,820
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		72,180	146,699	230,146	337,820
2201	Unob Bal: Apportioned: Avail in the current period	174,181	99,663	134,216	0
2403	Unob Bal: Unapportioned: Other	1,794,987	1,794,987	1,676,987	1,443,207
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,969,168	1,894,650	1,811,202	1,443,207
2500	Total budgetary resources	=====	=====	=====	=====
		2,041,348	2,041,348	2,041,348	1,781,027
2501	Memo: Budgetary resources, subj to apportionment	1,969,168	1,894,650	1,811,202	1,443,207
2501	Memo: Budgetary resources, subj to apportionment	72,180	146,699	230,146	337,820
	Sub-Total, 2501	2,041,348	2,041,349	2,041,348	1,781,027
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,969,168	1,894,650	1,811,202	1,443,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
 Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,399	123,399	123,399	123,399
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	255,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,180	146,699	230,146	337,820
3020	Ob Bal: Outlays (gross)	-127,367	-155,542	-179,786	-349,934
3050	Ob Bal: EOY: Unpaid obligations	68,212	114,556	173,758	366,925
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,271	-10,271	-10,271	-10,271
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1,475	-197	1,505	-118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-8,796	-10,468	-8,766	-10,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		113,128	113,128	113,128	368,769
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,416	104,087	164,993	356,537

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
4101	Mand: Outlays from balances	127,367	155,542	179,786	349,934
4110	Mand: Total outlays, gross	127,367	155,542	179,786	349,934
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15,256	-18,511	-34,128	-43,070
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-243	-514	-912	-1,131
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,498	-19,026	-35,040	-44,201
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,475	-197	1,505	-118
4143	Mand: Offsets, BA only: Antic offsetting collect	-34,976	-29,777	-15,464	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,502	-29,974	-13,960	-118
4170	Mand: Outlays, net	=====	=====	=====	=====
		111,869	136,517	144,746	305,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,869	136,517	144,746	305,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,992,348	1,992,348	1,992,348	1,992,348
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-255,641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,992,348	1,992,348	1,992,348	1,736,707
1800	BA: Mand: Spending auth: Collected	15,498	19,026	35,040	44,201
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,475	197	-1,505	118
1840	BA: Mand: Spending auth: Antic colls, reimb, other	34,976	29,777	15,464	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,041,348	2,041,348	2,041,348	1,781,027

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	72,180	146,699	230,146	337,820
2201	Unob Bal: Apportioned: Avail in the current period	174,181	99,663	134,216	0
2403	Unob Bal: Unapportioned: Other	1,794,987	1,794,987	1,676,987	1,443,207
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,969,168	1,894,650	1,811,202	1,443,207
2500	Total budgetary resources	=====	=====	=====	=====
		2,041,348	2,041,348	2,041,348	1,781,027
2501	Memo: Budgetary resources, subj to apportionment	2,041,348	2,041,348	2,041,348	1,781,027
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,969,168	1,894,650	1,811,202	1,443,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
 Treasury Account:
 Budget Account Id: 025-12-4238 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,399	123,399	123,399	123,399
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	255,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,180	146,699	230,146	337,820
3020	Ob Bal: Outlays (gross)	-127,367	-155,542	-179,786	-349,934
3050	Ob Bal: EOY: Unpaid obligations	68,212	114,556	173,758	366,925
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,271	-10,271	-10,271	-10,271
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	1,475	-197	1,505	-118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-8,796	-10,468	-8,766	-10,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		113,128	113,128	113,128	368,769
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,416	104,087	164,993	356,537

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,000	49,000	49,000	44,319
4101	Mand: Outlays from balances	127,367	155,542	179,786	349,934
4110	Mand: Total outlays, gross	127,367	155,542	179,786	349,934
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-15,256	-18,511	-34,128	-43,070
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-243	-514	-912	-1,131
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,498	-19,026	-35,040	-44,201
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,475	-197	1,505	-118
4143	Mand: Offsets, BA only: Antic offsetting collect	-34,976	-29,777	-15,464	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,502	-29,974	-13,960	-118
4170	Mand: Outlays, net	=====	=====	=====	=====
		111,869	136,517	144,746	305,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,869	136,517	144,746	305,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,997,527	1,997,527	1,997,527	1,997,527
1010	Unob Bal: Transferred to other accounts	0	0	0	-12,165,951
1011	Unob Bal: Transferred from other accounts	0	0	0	12,165,951
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	-255,641
1021	Unob Bal: Recov of prior year unpaid obligations	366	476	520	570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,997,893	1,998,002	1,998,047	1,742,456
1103	BA: Disc: Approp available from subsequent year	0	1,603	8,387	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,020	0
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	1,603	7,367	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	6,082,975
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-6,082,975
1221	BA: Mand: Approps transferred from other accounts	0	0	0	6,184,950
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	0	6,184,950
1700	BA: Disc: Spending auth: Collected	5,850	9,510	11,113	136,886
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-981
1725	BA: Disc: Spending auth: Precluded from ob (lim)	0	0	0	-114,386
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,850	9,510	11,113	21,519
1800	BA: Mand: Spending auth: Collected	47,719	80,787	127,279	1,112,366
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-1,475	197	-1,505	118
1810	BA: Mand: Spending auth: Trans to other accounts	0	0	0	-203,949
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	101,975
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,976	29,777	15,464	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		81,221	110,762	141,239	1,010,510
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		87,071	121,875	159,719	7,216,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,084,964	2,119,877	2,157,766	8,959,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,467	8,923	15,585	21,953
2104	Reimbursable obligations incurred (total)	72,180	146,699	230,146	439,794
2201	Unob Bal: Apportioned: Avail in the current period	175,949	103,238	141,157	1,619
2403	Unob Bal: Unapportioned: Other	1,831,368	1,861,017	1,770,877	8,496,068
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,007,317	1,964,255	1,912,034	8,497,687
2500	Total budgetary resources	=====	=====	=====	=====
		2,084,964	2,119,877	2,157,766	8,959,435
2501	Memo: Budgetary resources, subj to apportionment	2,084,964	2,119,877	2,157,766	8,959,435
2503	Memo: Budgetary resources, direct unob bal, EOY	5,928	7,844	8,593	7,057,060
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,001,389	1,956,411	1,903,441	1,440,627

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124,405	124,405	124,405	124,405
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	255,640
3010	Ob Bal: Obligations incurred: Unexpired accounts	76,263	154,236	241,684	461,215
3011	Ob Bal: Obligations incurred: Expired accounts	1,384	1,385	4,047	533
3020	Ob Bal: Outlays (gross)	-131,378	-164,463	-192,968	-469,984
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-476	-520	-570
3050	Ob Bal: EOY: Unpaid obligations	70,308	115,088	176,648	371,239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,271	-10,271	-10,271	-10,271
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,475	-197	1,505	-118
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,796	-10,468	-8,766	-10,388
3100	Obligated balance, start of year	=====	=====	=====	=====
		114,134	114,134	114,134	369,775
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,512	104,619	167,882	360,851

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,850	11,113	18,480	21,519
4010 Disc:	Outlays from new authority	2,153	7,039	8,662	17,115
4011 Disc:	Outlays from balances	1,859	1,882	4,520	960
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,011	8,921	13,182	18,075
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-5,850	-9,510	-11,113	-136,886
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,850	-9,510	-11,113	-136,886
4070,Disc:	Budget authority, net		=====	=====	=====
		0	1,603	7,367	-115,367
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-1,839	-589	2,068	-118,811
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		81,221	110,762	141,239	7,195,460
4101 Mand:	Outlays from balances	127,367	155,542	179,786	451,908
4110 Mand:	Total outlays, gross	127,367	155,542	179,786	451,908
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,068,165
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-15,256	-18,511	-34,128	-43,070
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-32,463	-62,276	-93,151	-1,131
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,719	-80,787	-127,279	-1,112,366
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	1,475	-197	1,505	-118
4143 Mand:	Offsets, BA only: Antic offsetting collect	-34,976	-29,777	-15,464	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-33,502	-29,974	-13,960	-118
4160,Mand:	Budget authority, net		=====	=====	=====
		0	0	0	6,082,975
4170,Mand:	Outlays, net	=====	=====	=====	=====
		79,648	74,755	52,507	-660,458

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Bureau Total, Non-Financing Accounts Government National Mortgag
Treasury Account:
Budget Account Id: 025-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 1,603	===== 7,367	===== 5,967,608
4190	Outlays, net (disc. and mand.)	===== 77,809	===== 74,166	===== 54,576	===== -779,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	679,826	679,826	679,826	679,826
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	97,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		679,826	679,826	679,826	776,956
1800	BA: Mand: Spending auth: Collected	813,955	1,691,490	3,238,328	4,597,902
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	170	33,993	41,620	1,904
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,763,874	4,852,517	3,298,052	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	973,378	1,242,745	1,677,009	3,138,619
2201	Unob Bal: Apportioned: Avail in the current period	4,602,622	4,333,255	3,898,991	0
2403	Unob Bal: Unapportioned: Other	1,681,826	1,681,826	1,681,826	2,238,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,284,448	6,015,081	5,580,817	2,238,143
2500	Total budgetary resources	=====	=====	=====	=====
		7,257,826	7,257,826	7,257,826	5,376,762
2501	Memo: Budgetary resources, subj to apportionment	7,257,826	7,257,826	7,257,826	5,376,762
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,284,448	6,015,081	5,580,817	2,238,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Government National Mortgage Association
 Budget Account: Bureau Total, Financing Accounts Government National Mortgage As
 Treasury Account:
 Budget Account Id: 025-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,576	209,576	209,576	209,576
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-98,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	973,378	1,242,745	1,677,009	3,138,619
3020	Ob Bal: Outlays (gross)	-625,281	-1,167,202	-1,663,703	-3,135,849
3050	Ob Bal: EOY: Unpaid obligations	557,673	285,119	222,882	113,938
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,754	-7,754	-7,754	-7,754
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,278
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-170	-33,993	-41,620	-1,904
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-7,925	-41,747	-49,374	-8,380
3100	Obligated balance, start of year	=====	=====	=====	=====
		201,821	201,821	201,821	104,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		549,749	243,372	173,508	105,557

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,578,000	6,578,000	6,578,000	4,599,805
4110	Mand: Total outlays, gross	625,281	1,167,202	1,663,703	3,135,849
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-101,975
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53,155
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-813,955	-1,691,490	-3,238,328	-4,442,772
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-813,955	-1,691,490	-3,238,328	-4,597,902
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-170	-33,993	-41,620	-1,904
4143	Mand: Offsets, BA only: Antic offsetting collect	-5,763,874	-4,852,517	-3,298,052	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,764,045	-4,886,510	-3,339,672	-1,904
4170	Mand: Outlays, net	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-188,675	-524,288	-1,574,624	-1,462,053

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	403
1050	Unob Bal: Unobligated balance (total)		=====		
		150	150	150	553
1910	Total budgetary resources (disc. and mand.)		=====		
		150	150	150	553

Status of Budgetary Resources

2002	Other Programs	0	0	0	439
2002	Cont Grants Coop Agree &	0	0	0	105
2004	Direct obligations incurred (total)		=====		
		0	0	0	544
2201	Unob Bal: Apportioned: Avail in the current period	140	140	140	0
2403	Unob Bal: Unapportioned: Other	9	9	9	9
2490	Unob Bal: end of year		=====		
		150	150	150	9
2500	Total budgetary resources		=====		
		150	150	150	553
2501	Memo: Budgetary resources, subj to apportionment	150	150	150	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	439
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	105
	Sub-Total, 2501	150	150	150	553
2503	Memo: Budgetary resources, direct unob bal, EOY	150	150	150	9

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	546	546	546	546
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	544
3020	Ob Bal: Outlays (gross)	0	0	0	-544
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-403
3050	Ob Bal: EOY: Unpaid obligations	546	546	546	143
3100,Obligated balance, start of year			=====		
		546	546	546	546
3200,Obligated balance, end of year			=====		
		546	546	546	143

BA & O, Net

4010	Disc: Outlays from new authority	0	0	0	403
4011	Disc: Outlays from balances	0	0	0	141
4020,Disc: Total outlays, gross			=====		
		0	0	0	544
4080,Disc: Outlays, net			=====		
		0	0	0	544
4190,Outlays, net (disc. and mand.)			=====		
		0	0	0	544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	22,434	22,434	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,406	-2,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,434	22,434	43,594	43,594
1700	BA: Disc: Spending auth: Collected	0	0	148	148
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	218	70	0
1750	BA: Disc: Spending auth: Total		=====		
		0	218	218	148
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,434	22,652	43,812	43,742
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,434	22,652	43,812	43,742

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	750	22,434	29,525	41,325
2002	Cont Grants Coop Agree &	0	0	0	1
2004	Direct obligations incurred (total)		=====	=====	=====
		750	22,434	29,525	41,326
2201	Unob Bal: Apportioned: Avail in the current period	21,684	0	14,217	2,416
2203	Unob Bal: Apportioned: Anticipated	0	218	70	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,684	218	14,287	2,416
2500	Total budgetary resources	=====	=====	=====	=====
		22,434	22,652	43,812	43,742
2501	Memo: Budgetary resources, subj to apportionment	21,684	218	14,287	2,416
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	750	22,434	29,525	41,325
	Sub-Total, 2501	22,434	22,652	43,812	43,742
2503	Memo: Budgetary resources, direct unob bal, EOY	21,684	218	14,287	2,416

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	750	22,434	29,525	41,326
3020	Ob Bal: Outlays (gross)	0	0	-21,955	-32,875
3050	Ob Bal: EOY: Unpaid obligations	750	22,434	7,570	8,451
	3200,Obligated balance, end of year		=====	=====	=====
		750	22,434	7,570	8,451

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	22,434	22,652	43,812	43,742
4010 Disc: Outlays from new authority	0	0	21,955	32,875
4020,Disc: Total outlays, gross		=====	=====	=====
	0	0	21,955	32,875
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-148	-148
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	0	-148	-148
4053 Disc: Offsets, BA only: Antic offsetting collect	0	-218	-70	0
4060,Disc: Additional offsets against BA only (total)		=====	=====	
	0	-218	-70	0
4070,Disc: Budget authority, net	=====	=====	=====	=====
	22,434	22,434	43,594	43,594
4080,Disc: Outlays, net		=====	=====	=====
	0	0	21,807	32,727
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	22,434	22,434	43,594	43,594
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	0	21,807	32,727

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,408	4,408	4,408	4,408
1021	Unob Bal: Recov of prior year unpaid obligations	0	56	56	116
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,408	4,464	4,464	4,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,408	4,464	4,464	4,524

Status of Budgetary Resources

2002	Cont Grants Coop Agree &	421	1,244	2,467	4,519
2004	Direct obligations incurred (total)		=====	=====	=====
		421	1,244	2,467	4,519
2201	Unob Bal: Apportioned: Avail in the current period	3,987	3,164	1,941	5
2403	Unob Bal: Unapportioned: Other	0	56	56	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,987	3,219	1,996	5
2500	Total budgetary resources	=====	=====	=====	=====
		4,408	4,464	4,464	4,524
2501	Memo: Budgetary resources, subj to apportionment	3,987	3,219	1,996	5
2501	Memo: Budgetary resources, subj to apportionment	421	1,244	2,467	4,519
	Sub-Total, 2501	4,408	4,463	4,463	4,524
2503	Memo: Budgetary resources, direct unob bal, EOY	3,987	3,219	1,996	5

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,599	7,599	7,599	7,599
3010	Ob Bal: Obligations incurred: Unexpired accounts	421	1,244	2,467	4,519
3020	Ob Bal: Outlays (gross)	-2,517	-5,028	-6,438	-7,127
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-56	-56	-116
3050	Ob Bal: EOY: Unpaid obligations	5,503	3,759	3,572	4,875
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,599	7,599	7,599	7,599
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,503	3,759	3,572	4,875

BA & O, Net

4011	Disc: Outlays from balances	2,517	5,028	6,438	7,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,517	5,028	6,438	7,127
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,517	5,028	6,438	7,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,517	5,028	6,438	7,127

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /13-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	499
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	499
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	499
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	499

Status of Budgetary Resources

2002	Description Required	0	0	0	444
2004	Direct obligations incurred (total)		=====		
		0	0	0	444
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	55
2490	Unob Bal: end of year		=====		
		0	0	0	55
2500	Total budgetary resources		=====		
		0	0	0	499
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	55
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	444
	Sub-Total, 2501	0	0	0	499
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	55

12/09/13
13:57:27
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /13-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	444
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	444
3200	Obligated balance, end of year	0	=====	0	444

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	499
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-499
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-499
4080	Disc: Outlays, net	0	=====	0	-499
4190	Outlays, net (disc. and mand.)	0	=====	0	-499

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,649	9,649	9,649	9,649
3020	Ob Bal: Outlays (gross)	-8,624	-8,662	-8,775	-8,713
3050	Ob Bal: EOY: Unpaid obligations	1,025	988	874	936
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,649	9,649	9,649	9,649
3200	Obligated balance, end of year	=====	=====		
		1,025	988	874	936

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,624	8,662	8,775	8,713
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,624	8,662	8,775	8,713
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,624	8,662	8,775	8,713
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,624	8,662	8,775	8,713

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		0	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		0	19	19	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	19	19	19
2490	Unob Bal: end of year		=====		
		0	19	19	19
2500	Total budgetary resources		=====		
		0	19	19	19
2501	Memo: Budgetary resources, subj to apportionment	0	19	19	19
2503	Memo: Budgetary resources, direct unob bal, EOY	0	19	19	19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	641
3020	Ob Bal: Outlays (gross)	-227	-254	-266	-274
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	413	367	355	348
3100	Obligated balance, start of year		=====		
		641	641	641	641
3200	Obligated balance, end of year		=====		
		413	367	355	348

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	227	254	266	274
4020	Disc: Total outlays, gross		=====		
		227	254	266	274
4080	Disc: Outlays, net		=====		
		227	254	266	274
4190	Outlays, net (disc. and mand.)		=====		
		227	254	266	274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1021	Unob Bal: Recov of prior year unpaid obligations	1	72	76	102
1050	Unob Bal: Unobligated balance (total)		=====		
		342	413	417	443
1910	Total budgetary resources (disc. and mand.)		=====		
		342	413	417	443

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	342	413	417	443
2490	Unob Bal: end of year		=====		
		342	413	417	443
2500	Total budgetary resources		=====		
		342	413	417	443
2501	Memo: Budgetary resources, subj to apportionment	342	413	417	443
2503	Memo: Budgetary resources, direct unob bal, EOY	342	413	417	443

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,649	7,649	7,649	7,649
3020	Ob Bal: Outlays (gross)	-1,054	-1,721	-2,500	-3,275
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-72	-76	-102
3050	Ob Bal: EOY: Unpaid obligations	6,594	5,855	5,073	4,271
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,649	7,649	7,649	7,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,594	5,855	5,073	4,271

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,054	1,721	2,500	3,275
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,054	1,721	2,500	3,275
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,054	1,721	2,500	3,275
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,054	1,721	2,500	3,275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	77
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	196	244
1910	Total budgetary resources (disc. and mand.)		=====		
		167	167	196	244

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	167	167	196	244
2490	Unob Bal: end of year		=====		
		167	167	196	244
2500	Total budgetary resources		=====		
		167	167	196	244
2501	Memo: Budgetary resources, subj to apportionment	167	167	196	244
2503	Memo: Budgetary resources, direct unob bal, EOY	167	167	196	244

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,030	4,030	4,030	4,030
3020	Ob Bal: Outlays (gross)	-245	-474	-908	-1,077
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	-77
3050	Ob Bal: EOY: Unpaid obligations	3,785	3,556	3,093	2,876
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,030	4,030	4,030	4,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,785	3,556	3,093	2,876

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	245	474	908	1,077
4020	Disc: Total outlays, gross		=====		=====
		245	474	908	1,077
4080	Disc: Outlays, net		=====		=====
		245	474	908	1,077
4190	Outlays, net (disc. and mand.)		=====		=====
		245	474	908	1,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Research and Technology
 Treasury Account: Research and Technology
 Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1021	Unob Bal: Recov of prior year unpaid obligations	14	127	128	878
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)		=====		
		66	178	179	0
1910	Total budgetary resources (disc. and mand.)		=====		
		66	178	179	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	66	178	179	0
2490	Unob Bal: end of year		=====		
		66	178	179	0
2500	Total budgetary resources		=====		
		66	178	179	0
2501	Memo: Budgetary resources, subj to apportionment	66	178	179	0
2503	Memo: Budgetary resources, direct unob bal, EOY	66	178	179	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,342	1,342	1,342	1,342
3020	Ob Bal: Outlays (gross)	-118	-223	-404	-464
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-127	-128	-878
3050	Ob Bal: EOY: Unpaid obligations	1,209	992	810	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,342	1,342	1,342	1,342
3200	Obligated balance, end of year	=====	=====		
		1,209	992	810	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	118	223	404	464
4020	Disc: Total outlays, gross		=====		
		118	223	404	464
4080	Disc: Outlays, net		=====		
		118	223	404	464
4190	Outlays, net (disc. and mand.)		=====		
		118	223	404	464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,125	5,125	5,125	5,125
1021	Unob Bal: Recov of prior year unpaid obligations	15	274	308	1,595
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,140	5,399	5,433	5,791
1100	BA: Disc: Appropriation	22,434	22,434	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,406	-2,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,434	22,434	43,594	43,594
1700	BA: Disc: Spending auth: Collected	0	0	148	648
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	218	70	0
1750	BA: Disc: Spending auth: Total		=====		
		0	218	218	648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,434	22,652	43,812	44,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,575	28,051	49,245	50,032

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,171	23,679	31,992	46,833
2201	Unob Bal: Apportioned: Avail in the current period	25,811	3,304	16,298	2,476
2203	Unob Bal: Apportioned: Anticipated	0	218	70	0
2403	Unob Bal: Unapportioned: Other	592	851	885	723
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,403	4,373	17,253	3,199
2500	Total budgetary resources	=====	=====	=====	=====
		27,575	28,051	49,245	50,032
2501	Memo: Budgetary resources, subj to apportionment	27,575	28,051	49,245	50,032
2503	Memo: Budgetary resources, direct unob bal, EOY	26,403	4,373	17,253	3,199

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Account Total, Research and Technology
 Treasury Account:
 Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,456	31,456	31,456	31,456
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,171	23,679	31,992	46,833
3020	Ob Bal: Outlays (gross)	-12,785	-16,361	-41,246	-54,349
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-56	-56	-519
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-218	-252	-1,076
3050	Ob Bal: EOY: Unpaid obligations	19,827	38,499	21,894	22,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,456	31,456	31,456	31,456
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,827	38,499	21,894	22,345

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,434	22,652	43,812	44,241
4010	Disc: Outlays from new authority	0	0	21,955	33,278
4011	Disc: Outlays from balances	12,785	16,361	19,291	21,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,785	16,361	41,246	54,349
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-148	-648
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-148	-648
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-218	-70	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-218	-70	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,434	22,434	43,594	43,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,785	16,361	41,098	53,702
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,434	22,434	43,594	43,594

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,785	16,361	41,098	53,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,125	5,125	5,125	5,125
1021	Unob Bal: Recov of prior year unpaid obligations	15	274	308	1,595
1029	Unob Bal: Other balances withdrawn	0	0	0	-929
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,140	5,399	5,433	5,791
1100	BA: Disc: Appropriation	22,434	22,434	46,000	46,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,406	-2,406
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,434	22,434	43,594	43,594
1700	BA: Disc: Spending auth: Collected	0	0	148	648
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	218	70	0
1750	BA: Disc: Spending auth: Total	0	=====	218	648
		0	218	218	648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,434	22,652	43,812	44,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,575	28,051	49,245	50,032

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,171	23,679	31,992	46,833
2201	Unob Bal: Apportioned: Avail in the current period	25,811	3,304	16,298	2,476
2203	Unob Bal: Apportioned: Anticipated	0	218	70	0
2403	Unob Bal: Unapportioned: Other	592	851	885	723
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,403	4,373	17,253	3,199
2500	Total budgetary resources	=====	=====	=====	=====
		27,575	28,051	49,245	50,032
2501	Memo: Budgetary resources, subj to apportionment	27,575	28,051	49,245	50,032
2503	Memo: Budgetary resources, direct unob bal, EOY	26,403	4,373	17,253	3,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Policy Development and Research
 Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
 Treasury Account:
 Budget Account Id: 025-28- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,456	31,456	31,456	31,456
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,171	23,679	31,992	46,833
3020	Ob Bal: Outlays (gross)	-12,785	-16,361	-41,246	-54,349
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-56	-56	-519
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-218	-252	-1,076
3050	Ob Bal: EOY: Unpaid obligations	19,827	38,499	21,894	22,345
3100	Obligated balance, start of year	=====	=====	=====	=====
		31,456	31,456	31,456	31,456
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,827	38,499	21,894	22,345

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,434	22,652	43,812	44,241
4010	Disc: Outlays from new authority	0	0	21,955	33,278
4011	Disc: Outlays from balances	12,785	16,361	19,291	21,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,785	16,361	41,246	54,349
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-148	-648
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-148	-648
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-218	-70	0
4060	Disc: Additional offsets against BA only (total)	0	-218	-70	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,434	22,434	43,594	43,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,785	16,361	41,098	53,702
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,434	22,434	43,594	43,594

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Bureau Total, Non-Financing Accounts Policy Development and Rese
Treasury Account:
Budget Account Id: 025-28- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,785	16,361	41,098	53,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,200	1,200	70,847	70,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,706	-3,706
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
1700	BA: Disc: Spending auth: Collected	0	0	18	85
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	70	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	88	85
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,230	67,227
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,230	67,227

Status of Budgetary Resources

2002	Fair Housing Assistance P	0	0	0	10,636
2002	Fair Housing Initiatives	0	0	17,167	38,327
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	17,167	48,963
2201	Unob Bal: Apportioned: Avail in the current period	1,200	1,200	49,993	18,264
2203	Unob Bal: Apportioned: Anticipated	0	0	70	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,200	1,200	50,063	18,264
2500	Total budgetary resources	=====	=====	=====	=====
		1,200	1,200	67,230	67,227
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,636
2501	Memo: Budgetary resources, subj to apportionment	1,200	1,200	50,063	18,264
2501	Memo: Budgetary resources, subj to apportionment	0	0	17,167	38,327
	Sub-Total, 2501	1,200	1,200	67,230	67,227
2503	Memo: Budgetary resources, direct unob bal, EOY	1,200	1,200	50,063	18,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	17,167	48,963
3020	Ob Bal: Outlays (gross)	0	0	0	-2,916
3050	Ob Bal: EOY: Unpaid obligations	0	0	17,167	46,047
3200	Obligated balance, end of year		=====	=====	=====
		0	0	17,167	46,047

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,200	1,200	67,230	67,227
4010	Disc: Outlays from new authority	0	0	0	2,916
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	0	2,916
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-85
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-18	-85
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-70	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	-70	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-18	2,831
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-18	2,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,356	9,356	9,356	9,356
1021	Unob Bal: Recov of prior year unpaid obligations	0	318	318	328
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,356	9,674	9,674	9,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,356	9,674	9,674	9,685

Status of Budgetary Resources

2002	Fair Housing Initiatives	0	0	0	848
2002	Creation & Promotion Of M	0	0	245	285
2002	Fair Housing Assistance P	770	774	818	8,523
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		770	774	1,063	9,656
2201	Unob Bal: Apportioned: Avail in the current period	8,586	8,583	8,611	29
2403	Unob Bal: Unapportioned: Other	0	318	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,586	8,900	8,611	29
2500	Total budgetary resources	=====	=====	=====	=====
		9,356	9,674	9,674	9,685
2501	Memo: Budgetary resources, subj to apportionment	8,586	8,900	8,611	29
2501	Memo: Budgetary resources, subj to apportionment	0	0	245	285
2501	Memo: Budgetary resources, subj to apportionment	770	774	818	8,523
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	848
	Sub-Total, 2501	9,356	9,674	9,674	9,685
2503	Memo: Budgetary resources, direct unob bal, EOY	8,586	8,900	8,611	29

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,162	57,162	57,162	57,162
3010	Ob Bal: Obligations incurred: Unexpired accounts	770	774	1,063	9,656
3020	Ob Bal: Outlays (gross)	-7,032	-14,880	-23,308	-34,425
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-318	-318	-328
3050	Ob Bal: EOY: Unpaid obligations	50,901	42,739	34,600	32,065
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,162	57,162	57,162	57,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,901	42,739	34,600	32,065

BA & O, Net

4011	Disc: Outlays from balances	7,032	14,880	23,308	34,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,032	14,880	23,308	34,425
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,032	14,880	23,308	34,425
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,032	14,880	23,308	34,425

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	36
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	53
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	55

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	17	17	55
2490	Unob Bal: end of year		=====		
		17	17	17	55
2500	Total budgetary resources		=====		
		17	17	17	55
2501	Memo: Budgetary resources, subj to apportionment	17	17	17	55
2503	Memo: Budgetary resources, direct unob bal, EOY	17	17	17	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,673	37,673	37,673	37,673
3020	Ob Bal: Outlays (gross)	-10,906	-19,475	-25,468	-31,158
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-36
3050	Ob Bal: EOY: Unpaid obligations	26,767	18,198	12,205	6,478
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,673	37,673	37,673	37,673
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,767	18,198	12,205	6,478

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	10,906	19,475	25,468	31,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,906	19,475	25,468	31,158
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,906	19,475	25,468	31,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,906	19,475	25,468	31,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	358	358	358	358
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	32
1050	Unob Bal: Unobligated balance (total)		=====		
		358	358	358	390
1910	Total budgetary resources (disc. and mand.)		=====		
		358	358	358	390

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	358	358	358	390
2490	Unob Bal: end of year		=====		
		358	358	358	390
2500	Total budgetary resources		=====		
		358	358	358	390
2501	Memo: Budgetary resources, subj to apportionment	358	358	358	390
2503	Memo: Budgetary resources, direct unob bal, EOY	358	358	358	390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,270	6,270	6,270	6,270
3020	Ob Bal: Outlays (gross)	-1,872	-3,028	-3,566	-4,989
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-32
3050	Ob Bal: EOY: Unpaid obligations	4,398	3,242	2,704	1,249
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,270	6,270	6,270	6,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,398	3,242	2,704	1,249

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,872	3,028	3,566	4,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,872	3,028	3,566	4,989
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,872	3,028	3,566	4,989
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,872	3,028	3,566	4,989

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	0	96	96	154
1050	Unob Bal: Unobligated balance (total)		=====		
		180	276	276	335
1910	Total budgetary resources (disc. and mand.)		=====		
		180	276	276	335

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	180	276	276	335
2490	Unob Bal: end of year		=====		
		180	276	276	335
2500	Total budgetary resources		=====		
		180	276	276	335
2501	Memo: Budgetary resources, subj to apportionment	180	276	276	335
2503	Memo: Budgetary resources, direct unob bal, EOY	180	276	276	335

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	211	211	211	211
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-96	-154
3050	Ob Bal: EOY: Unpaid obligations	211	116	116	57
3100	Obligated balance, start of year		=====		
		211	211	211	211
3200	Obligated balance, end of year		=====		
		211	116	116	57

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	244
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	244

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	214	214	214	244
2490	Unob Bal: end of year		=====		
		214	214	214	244
2500	Total budgetary resources		=====		
		214	214	214	244
2501	Memo: Budgetary resources, subj to apportionment	214	214	214	244
2503	Memo: Budgetary resources, direct unob bal, EOY	214	214	214	244

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3020	Ob Bal: Outlays (gross)	0	-83	-83	-83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-30
3050	Ob Bal: EOY: Unpaid obligations	122	40	40	10
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		122	40	40	10

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	83	83	83
4020	Disc: Total outlays, gross		=====		
		0	83	83	83
4080	Disc: Outlays, net		=====		
		0	83	83	83
4190	Outlays, net (disc. and mand.)		=====		
		0	83	83	83

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Fair Housing Activities
 Treasury Account: Fair Housing Activities
 Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	135
1029	Unob Bal: Other balances withdrawn	0	0	0	-239
1050	Unob Bal: Unobligated balance (total)		=====		
		104	104	104	0
1910	Total budgetary resources (disc. and mand.)		=====		
		104	104	104	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	104	104	104	0
2490	Unob Bal: end of year		=====		
		104	104	104	0
2500	Total budgetary resources		=====		
		104	104	104	0
2501	Memo: Budgetary resources, subj to apportionment	104	104	104	0
2503	Memo: Budgetary resources, direct unob bal, EOY	104	104	104	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135	135	135	135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-135
3050	Ob Bal: EOY: Unpaid obligations	135	135	135	0
3100	Obligated balance, start of year		=====		
		135	135	135	135
3200	Obligated balance, end of year		=====		
		135	135	135	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,229	10,229	10,229	10,229
1021	Unob Bal: Recov of prior year unpaid obligations	0	414	414	716
1029	Unob Bal: Other balances withdrawn	0	0	0	-239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,229	10,643	10,643	10,706
1100	BA: Disc: Appropriation	1,200	1,200	70,847	70,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,706	-3,706
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
1700	BA: Disc: Spending auth: Collected	0	0	18	87
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	70	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	88	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,230	67,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,429	11,843	77,873	77,934

Status of Budgetary Resources

2004	Direct obligations incurred (total)	770	774	18,230	58,619
2201	Unob Bal: Apportioned: Avail in the current period	9,786	9,783	58,603	18,292
2203	Unob Bal: Apportioned: Anticipated	0	0	70	0
2403	Unob Bal: Unapportioned: Other	873	1,287	969	1,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,660	11,069	59,642	19,316
2500	Total budgetary resources	=====	=====	=====	=====
		11,429	11,843	77,873	77,934
2501	Memo: Budgetary resources, subj to apportionment	11,429	11,843	77,873	77,934
2503	Memo: Budgetary resources, direct unob bal, EOY	10,660	11,069	59,642	19,316

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Account Total, Fair Housing Activities
 Treasury Account:
 Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,574	101,574	101,574	101,574
3010	Ob Bal: Obligations incurred: Unexpired accounts	770	774	18,230	58,619
3020	Ob Bal: Outlays (gross)	-19,810	-37,465	-52,424	-73,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-318	-318	-328
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-96	-387
3050	Ob Bal: EOY: Unpaid obligations	82,534	64,469	66,967	85,906
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,574	101,574	101,574	101,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,534	64,469	66,967	85,906

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,200	1,200	67,230	67,228
4010	Disc: Outlays from new authority	0	0	0	2,916
4011	Disc: Outlays from balances	19,810	37,465	52,424	70,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,810	37,465	52,424	73,571
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-87
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-18	-87
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-70	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-70	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,810	37,465	52,406	73,484
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,810	37,465	52,406	73,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,229	10,229	10,229	10,229
1021	Unob Bal: Recov of prior year unpaid obligations	0	414	414	716
1029	Unob Bal: Other balances withdrawn	0	0	0	-239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,229	10,643	10,643	10,706
1100	BA: Disc: Appropriation	1,200	1,200	70,847	70,847
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,706	-3,706
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
1700	BA: Disc: Spending auth: Collected	0	0	18	87
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	70	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	88	87
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,230	67,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,429	11,843	77,873	77,934

Status of Budgetary Resources

2004	Direct obligations incurred (total)	770	774	18,230	58,619
2201	Unob Bal: Apportioned: Avail in the current period	9,786	9,783	58,603	18,292
2203	Unob Bal: Apportioned: Anticipated	0	0	70	0
2403	Unob Bal: Unapportioned: Other	873	1,287	969	1,023
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,660	11,069	59,642	19,316
2500	Total budgetary resources	=====	=====	=====	=====
		11,429	11,843	77,873	77,934
2501	Memo: Budgetary resources, subj to apportionment	11,429	11,843	77,873	77,934
2503	Memo: Budgetary resources, direct unob bal, EOY	10,660	11,069	59,642	19,316

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Fair Housing and Equal Opportunity
 Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
 Treasury Account:
 Budget Account Id: 025-29- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,574	101,574	101,574	101,574
3010	Ob Bal: Obligations incurred: Unexpired accounts	770	774	18,230	58,619
3020	Ob Bal: Outlays (gross)	-19,810	-37,465	-52,424	-73,571
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-318	-318	-328
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-96	-96	-387
3050	Ob Bal: EOY: Unpaid obligations	82,534	64,469	66,967	85,906
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,574	101,574	101,574	101,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,534	64,469	66,967	85,906

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,200	1,200	67,230	67,228
4010	Disc: Outlays from new authority	0	0	0	2,916
4011	Disc: Outlays from balances	19,810	37,465	52,424	70,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,810	37,465	52,424	73,571
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-18	-87
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-18	-87
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-70	0
4060	Disc: Additional offsets against BA only (total)	0	0	-70	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,200	1,200	67,141	67,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,810	37,465	52,406	73,484
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,200	1,200	67,141	67,141

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Bureau Total, Non-Financing Accounts Fair Housing and Equal Oppo
Treasury Account:
Budget Account Id: 025-29- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,810	37,465	52,406	73,484

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,687	3,687	3,687	3,687
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,687	3,687	3,687	3,687
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,687	3,687	3,687	3,687

Status of Budgetary Resources

2002	Lead Hazard Reduction Gra	0	0	0	439
2004	Direct obligations incurred (total)		=====		
		0	0	0	439
2201	Unob Bal: Apportioned: Avail in the current period	2,884	2,884	2,884	2,445
2403	Unob Bal: Unapportioned: Other	803	803	803	803
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,687	3,687	3,687	3,248
2500	Total budgetary resources	=====	=====	=====	=====
		3,687	3,687	3,687	3,687
2501	Memo: Budgetary resources, subj to apportionment	3,687	3,687	3,687	3,248
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	439
	Sub-Total, 2501	3,687	3,687	3,687	3,687
2503	Memo: Budgetary resources, direct unob bal, EOY	3,687	3,687	3,687	3,248

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	698	698	698	698
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	439
3020	Ob Bal: Outlays (gross)	-128	-145	-172	-208
3050	Ob Bal: EOY: Unpaid obligations	569	552	526	929
3100	Obligated balance, start of year	698	698	698	698
3200	Obligated balance, end of year	569	552	526	929
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	128	145	172	208
4020	Disc: Total outlays, gross	128	145	172	208
4080	Disc: Outlays, net	128	145	172	208
4190	Outlays, net (disc. and mand.)	128	145	172	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	120,000	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,277	-6,277
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	113,723	113,723
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	113,723	113,723
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	113,723	113,723

Status of Budgetary Resources

2002	Healthy Homes Initiative	0	0	75	17,133
2002	Lead Hazard Reduction Dem	0	0	0	38,003
2002	Lead Haz Red Grts & Tech	0	0	72	2,114
2002	Lead Haz Red Grts & Tech	0	0	0	55,917
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	147	113,166
2201	Unob Bal: Apportioned: Avail in the current period	0	0	113,577	557
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	113,577	557
2500	Total budgetary resources	0	=====	=====	=====
		0	0	113,723	113,723
2501	Memo: Budgetary resources, subj to apportionment	0	0	113,577	557
2501	Memo: Budgetary resources, subj to apportionment	0	0	75	17,133
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	55,917
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38,003
2501	Memo: Budgetary resources, subj to apportionment	0	0	72	2,114
	Sub-Total, 2501	0	0	113,724	113,724
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	113,577	557

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	147	113,166
3020	Ob Bal: Outlays (gross)	0	0	-20	-498
3050	Ob Bal: EOY: Unpaid obligations	0	0	127	112,668
3200	Obligated balance, end of year		=====		=====
		0	0	127	112,668

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	113,723	113,723
4010	Disc: Outlays from new authority	0	0	20	498
4020	Disc: Total outlays, gross		=====		
		0	0	20	498
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	113,723	113,723
4080	Disc: Outlays, net		=====		
		0	0	20	498
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	113,723	113,723
4190	Outlays, net (disc. and mand.)		=====		
		0	0	20	498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,934	3,934	3,934	3,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,934	3,934	3,934	3,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,934	3,934	3,934	3,934

Status of Budgetary Resources

2002	Healthy Homes Initiative	0	120	130	844
2002	Lead Haz Red Grts & Tech	0	358	415	855
2002	Lead Haz Red Grts & Tech	1,976	1,976	1,976	1,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,976	2,454	2,521	3,676
2201	Unob Bal: Apportioned: Avail in the current period	1,958	1,480	1,413	259
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,958	1,480	1,413	259
2500	Total budgetary resources	=====	=====	=====	=====
		3,934	3,934	3,934	3,934
2501	Memo: Budgetary resources, subj to apportionment	0	120	130	844
2501	Memo: Budgetary resources, subj to apportionment	1,958	1,480	1,413	259
2501	Memo: Budgetary resources, subj to apportionment	1,976	1,976	1,976	1,976
2501	Memo: Budgetary resources, subj to apportionment	0	358	415	855
	Sub-Total, 2501	3,934	3,934	3,934	3,934
2503	Memo: Budgetary resources, direct unob bal, EOY	1,958	1,480	1,413	259

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	115,195	115,195	115,195	115,195
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	2,454	2,521	3,676
3020	Ob Bal: Outlays (gross)	-2,718	-7,301	-13,802	-22,356
3050	Ob Bal: EOY: Unpaid obligations	114,453	110,348	103,914	96,514
3100	Obligated balance, start of year	=====	=====	=====	=====
		115,195	115,195	115,195	115,195
3200	Obligated balance, end of year	=====	=====	=====	=====
		114,453	110,348	103,914	96,514

BA & O, Net

4011	Disc: Outlays from balances	2,718	7,301	13,802	22,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,718	7,301	13,802	22,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,718	7,301	13,802	22,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,718	7,301	13,802	22,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	479	479	479	479
1021	Unob Bal: Recov of prior year unpaid obligations	1,713	1,713	1,713	1,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,192	2,192	2,192	2,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,192	2,192	2,192	2,192

Status of Budgetary Resources

2002	Healthy Homes Initiative	1,713	1,713	1,713	1,713
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,713	1,713	1,713	1,713
2403	Unob Bal: Unapportioned: Other	479	479	479	479
2490	Unob Bal: end of year		=====		
		479	479	479	479
2500	Total budgetary resources	=====	=====	=====	=====
		2,192	2,192	2,192	2,192
2501	Memo: Budgetary resources, subj to apportionment	479	479	479	479
2501	Memo: Budgetary resources, subj to apportionment	1,713	1,713	1,713	1,713
	Sub-Total, 2501	2,192	2,192	2,192	2,192
2503	Memo: Budgetary resources, direct unob bal, EOY	479	479	479	479

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,134	107,134	107,134	107,134
3011	Ob Bal: Obligations incurred: Expired accounts	1,713	1,713	1,713	1,713
3020	Ob Bal: Outlays (gross)	-6,950	-16,182	-25,610	-34,383
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,713	-1,713	-1,713	-1,713
3050	Ob Bal: EOY: Unpaid obligations	100,183	90,952	81,524	72,751
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,134	107,134	107,134	107,134
3200	Obligated balance, end of year	=====	=====	=====	=====
		100,183	90,952	81,524	72,751

BA & O, Net

4011	Disc: Outlays from balances	6,950	16,182	25,610	34,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,950	16,182	25,610	34,383
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,950	16,182	25,610	34,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,950	16,182	25,610	34,383

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		32	32	32	32
1910	Total budgetary resources (disc. and mand.)		=====		
		32	32	32	32

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32	32	32	32
2490	Unob Bal: end of year		=====		
		32	32	32	32
2500	Total budgetary resources		=====		
		32	32	32	32
2501	Memo: Budgetary resources, subj to apportionment	32	32	32	32
2503	Memo: Budgetary resources, direct unob bal, EOY	32	32	32	32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,710	99,710	99,710	99,710
3020	Ob Bal: Outlays (gross)	-10,334	-20,300	-29,759	-39,055
3050	Ob Bal: EOY: Unpaid obligations	89,376	79,410	69,951	60,656
3100	Obligated balance, start of year	=====	=====	=====	=====
		99,710	99,710	99,710	99,710
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,376	79,410	69,951	60,656

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,334	20,300	29,759	39,055
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,334	20,300	29,759	39,055
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,334	20,300	29,759	39,055
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,334	20,300	29,759	39,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,084	1,084	1,084	1,084
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1,626	2,702
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,084	1,085	2,710	3,786
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,084	1,085	2,710	3,786

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,084	1,085	2,710	3,786
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,084	1,085	2,710	3,786
2500	Total budgetary resources	=====	=====	=====	=====
		1,084	1,085	2,710	3,786
2501	Memo: Budgetary resources, subj to apportionment	1,084	1,085	2,710	3,786
2503	Memo: Budgetary resources, direct unob bal, EOY	1,084	1,085	2,710	3,786

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,106	39,106	39,106	39,106
3020	Ob Bal: Outlays (gross)	-8,140	-17,815	-22,410	-24,949
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1,626	-2,702
3050	Ob Bal: EOY: Unpaid obligations	30,966	21,290	15,070	11,455
3100	Obligated balance, start of year	=====	=====	=====	=====
		39,106	39,106	39,106	39,106
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,966	21,290	15,070	11,455

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,140	17,815	22,410	24,949
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,140	17,815	22,410	24,949
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,140	17,815	22,410	24,949
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,140	17,815	22,410	24,949

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,015	4,015	4,015	4,015
1021	Unob Bal: Recov of prior year unpaid obligations	1,232	1,552	1,842	1,853
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,247	5,567	5,857	5,867
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,247	5,568	5,858	5,869

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,247	5,568	5,858	5,869
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,247	5,568	5,858	5,869
2500	Total budgetary resources	=====	=====	=====	=====
		5,247	5,568	5,858	5,869
2501	Memo: Budgetary resources, subj to apportionment	5,247	5,568	5,858	5,869
2503	Memo: Budgetary resources, direct unob bal, EOY	5,247	5,568	5,858	5,869

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,406	7,406	7,406	7,406
3020	Ob Bal: Outlays (gross)	-2,096	-2,639	-2,810	-2,810
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,232	-1,552	-1,842	-1,853
3050	Ob Bal: EOY: Unpaid obligations	4,078	3,215	2,754	2,743
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,406	7,406	7,406	7,406
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,078	3,215	2,754	2,743

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	2
4011	Disc: Outlays from balances	2,096	2,639	2,810	2,810
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,096	2,639	2,810	2,810
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,096	2,638	2,809	2,809
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,096	2,638	2,809	2,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,621	7,621	7,621	7,621
1021	Unob Bal: Recov of prior year unpaid obligations	846	1,671	1,671	1,868
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		8,467	9,293	9,293	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		8,467	9,293	9,293	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,467	9,293	9,293	0
2490	Unob Bal: end of year	=====	=====	=====	
		8,467	9,293	9,293	0
2500	Total budgetary resources	=====	=====	=====	
		8,467	9,293	9,293	0
2501	Memo: Budgetary resources, subj to apportionment	8,467	9,293	9,293	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,467	9,293	9,293	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,129	2,129	2,129	2,129
3020	Ob Bal: Outlays (gross)	-13	-13	-13	-261
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-846	-1,671	-1,671	-1,868
3050	Ob Bal: EOY: Unpaid obligations	1,270	445	445	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,129	2,129	2,129	2,129
3200	Obligated balance, end of year	=====	=====		
		1,270	445	445	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13	13	13	261
4020	Disc: Total outlays, gross		=====		
		13	13	13	261
4080	Disc: Outlays, net		=====		
		13	13	13	261
4190	Outlays, net (disc. and mand.)		=====		
		13	13	13	261

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Lead Hazard Reduction
 Treasury Account: Lead Hazard Reduction, Recovery Act
 Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,957	1,957	1,957	1,957
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,957	1,957	1,957	1,957

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,957	1,957	1,957	1,957
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
2500	Total budgetary resources	=====	=====	=====	=====
		1,957	1,957	1,957	1,957
2501	Memo: Budgetary resources, subj to apportionment	1,957	1,957	1,957	1,957
2503	Memo: Budgetary resources, direct unob bal, EOY	1,957	1,957	1,957	1,957

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	10	10	14	14
3050	Ob Bal: EOY: Unpaid obligations	10	10	14	14
3200	Obligated balance, end of year		=====		
		10	10	14	14

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction, Recovery Act
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-10	-10	-14	-14
4020	Disc: Total outlays, gross		=====		
		-10	-10	-14	-14
4080	Disc: Outlays, net		=====		
		-10	-10	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		-10	-10	-14	-14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,810	22,810	22,810	22,810
1021	Unob Bal: Recov of prior year unpaid obligations	3,791	4,937	6,852	8,135
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,601	27,747	29,662	21,456
1100	BA: Disc: Appropriation	0	0	120,000	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,277	-6,277
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	113,723	113,723
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1	113,725	113,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,601	27,748	143,386	135,181

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,689	4,167	4,381	118,995
2201	Unob Bal: Apportioned: Avail in the current period	4,842	4,364	117,874	3,260
2403	Unob Bal: Unapportioned: Other	18,069	19,217	21,132	12,926
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,912	23,581	139,005	16,187
2500	Total budgetary resources	=====	=====	=====	=====
		26,601	27,748	143,386	135,181
2501	Memo: Budgetary resources, subj to apportionment	26,601	27,748	143,386	135,181
2503	Memo: Budgetary resources, direct unob bal, EOY	22,912	23,581	139,005	16,187

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Account Total, Lead Hazard Reduction
 Treasury Account:
 Budget Account Id: 025-32-0174 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	371,378	371,378	371,378	371,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	2,454	2,668	117,281
3011	Ob Bal: Obligations incurred: Expired accounts	1,713	1,713	1,713	1,713
3020	Ob Bal: Outlays (gross)	-30,370	-64,386	-94,581	-124,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,791	-4,937	-6,852	-8,135
3050	Ob Bal: EOY: Unpaid obligations	340,905	306,222	274,325	357,730
3100	Obligated balance, start of year	=====	=====	=====	=====
		371,378	371,378	371,378	371,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		340,905	306,222	274,325	357,730

BA & O, Net

4000	Disc: Budget authority, gross	0	1	113,725	113,725
4010	Disc: Outlays from new authority	0	0	20	498
4011	Disc: Outlays from balances	30,370	64,386	94,562	124,008
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,370	64,386	94,581	124,507
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-1	-2
4070	Disc: Budget authority, net	0	0	113,723	113,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,370	64,384	94,580	124,505
4180	Budget authority, net (disc. and mand.)	0	0	113,723	113,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,370	64,384	94,580	124,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,810	22,810	22,810	22,810
1021	Unob Bal: Recov of prior year unpaid obligations	3,791	4,937	6,852	8,135
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,601	27,747	29,662	21,456
1100	BA: Disc: Appropriation	0	0	120,000	120,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,277	-6,277
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	113,723	113,723
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1	113,725	113,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,601	27,748	143,386	135,181

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,689	4,167	4,381	118,995
2201	Unob Bal: Apportioned: Avail in the current period	4,842	4,364	117,874	3,260
2403	Unob Bal: Unapportioned: Other	18,069	19,217	21,132	12,926
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,912	23,581	139,005	16,187
2500	Total budgetary resources	=====	=====	=====	=====
		26,601	27,748	143,386	135,181
2501	Memo: Budgetary resources, subj to apportionment	26,601	27,748	143,386	135,181
2503	Memo: Budgetary resources, direct unob bal, EOY	22,912	23,581	139,005	16,187

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Office of Lead Hazard Control and Healthy Homes
 Budget Account: Bureau Total, Non-Financing Accounts Office of Lead Hazard Contr
 Treasury Account:
 Budget Account Id: 025-32- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	371,378	371,378	371,378	371,378
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,976	2,454	2,668	117,281
3011	Ob Bal: Obligations incurred: Expired accounts	1,713	1,713	1,713	1,713
3020	Ob Bal: Outlays (gross)	-30,370	-64,386	-94,581	-124,507
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,791	-4,937	-6,852	-8,135
3050	Ob Bal: EOY: Unpaid obligations	340,905	306,222	274,325	357,730
3100	Obligated balance, start of year	=====	=====	=====	=====
		371,378	371,378	371,378	371,378
3200	Obligated balance, end of year	=====	=====	=====	=====
		340,905	306,222	274,325	357,730

BA & O, Net

4000	Disc: Budget authority, gross	0	1	113,725	113,725
4010	Disc: Outlays from new authority	0	0	20	498
4011	Disc: Outlays from balances	30,370	64,386	94,562	124,008
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,370	64,386	94,581	124,507
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-1	-2
4070	Disc: Budget authority, net	0	0	113,723	113,723
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,370	64,384	94,580	124,505
4180	Budget authority, net (disc. and mand.)	0	0	113,723	113,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,370	64,384	94,580	124,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,495	6,495	6,495	6,495
1021	Unob Bal: Recov of prior year unpaid obligations	201	268	733	733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,696	6,763	7,228	7,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,696	6,763	7,228	7,228

Status of Budgetary Resources

2002	AOM Homeless Prevention F	0	0	100	100
2004	Direct obligations incurred (total)		=====		
		0	0	100	100
2403	Unob Bal: Unapportioned: Other	6,696	6,763	7,128	7,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,696	6,763	7,128	7,128
2500	Total budgetary resources	=====	=====	=====	=====
		6,696	6,763	7,228	7,228
2501	Memo: Budgetary resources, subj to apportionment	0	0	100	100
2501	Memo: Budgetary resources, subj to apportionment	6,696	6,763	7,128	7,128
	Sub-Total, 2501	6,696	6,763	7,228	7,228
2503	Memo: Budgetary resources, direct unob bal, EOY	6,696	6,763	7,128	7,128

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations, and Management - Recovery Act
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,252	5,252	5,252	5,252
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	100	100
3020	Ob Bal: Outlays (gross)	-1,042	-1,965	-2,342	-2,738
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-268	-733	-733
3050	Ob Bal: EOY: Unpaid obligations	4,008	3,019	2,277	1,881
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,252	5,252	5,252	5,252
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,008	3,019	2,277	1,881

BA & O, Net

4011	Disc: Outlays from balances	1,042	1,965	2,342	2,738
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,042	1,965	2,342	2,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,042	1,965	2,342	2,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,042	1,965	2,342	2,738

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	2,390
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,390
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,390

Status of Budgetary Resources

2002	Fema Disaster	0	0	0	1,311
2002	Office of Field Policy an	0	0	0	440
2002	Office of the Chief Infor	0	0	0	25
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,776
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	614
2490	Unob Bal: end of year		=====		
		0	0	0	614
2500	Total budgetary resources		=====		=====
		0	0	0	2,390
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	614
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,311
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	440
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25
	Sub-Total, 2501	0	0	0	2,390
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	614

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,776
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,776
3200	Obligated balance, end of year	0	=====	0	=====

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000

Status of Budgetary Resources

2002	Other Programs	5	106	210	881
2004	Direct obligations incurred (total)		=====		
		5	106	210	881
2201	Unob Bal: Apportioned: Avail in the current period	1,995	1,894	1,790	1,119
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,995	1,894	1,790	1,119
2500	Total budgetary resources	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
2501	Memo: Budgetary resources, subj to apportionment	1,995	1,894	1,790	1,119
2501	Memo: Budgetary resources, subj to apportionment	5	106	210	881
	Sub-Total, 2501	2,000	2,000	2,000	2,000
2503	Memo: Budgetary resources, direct unob bal, EOY	1,995	1,894	1,790	1,119

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	106	210	881
3020	Ob Bal: Outlays (gross)	-4	-68	-141	-269
3050	Ob Bal: EOY: Unpaid obligations	1	38	69	612
3200	Obligated balance, end of year		===== 38	69	612
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	68	141	269
4020	Disc: Total outlays, gross		===== 68	141	269
4080	Disc: Outlays, net		===== 68	141	269
4190	Outlays, net (disc. and mand.)	4	===== 68	141	269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	256,121	256,121	537,789	537,789
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,694	-5,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,130	-28,130
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		256,121	256,121	500,965	503,937
1700	BA: Disc: Spending auth: Collected	25	1,226	1,838	2,193
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	32	94	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		25	1,258	1,932	2,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		256,146	257,379	502,897	506,129
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,146	257,379	502,897	506,129

Status of Budgetary Resources

2002	Office of Field Policy an	10,790	22,064	30,816	42,967
2002	Office of Public Affairs	866	1,678	2,341	3,237
2002	Office of Chief Human Cap	52,613	111,788	172,617	242,662
2002	Office of General Counsel	22,505	46,018	63,767	90,185
2002	Office of General Counsel	7,414	20,919	31,447	45,194
2002	Office of Departmental Op	1,743	3,836	5,124	7,089
2002	Office Congressional & In	574	1,120	1,569	2,166
2002	Center For Faith Based &	244	526	739	1,149
2002	FEMA Disaster	10	10	10	10
2002	Office of Chief Procureme	4,193	8,368	11,688	16,585
2002	Office of the Chief Infor	8,966	18,267	25,292	35,318
2002	Office of the Secretary	837	1,681	2,330	3,422
2002	Office of Deputy Secretar	221	481	644	877
2002	Office of Hearing & Appea	322	644	886	1,300
2002	Office of Small & Disadv.	101	199	270	393
2002	Office of Departmental Eq	632	1,388	2,025	2,828
2002	Other Programs	-12	-32	0	0
2002	Office of Strategic Plann	942	1,898	2,563	3,952
2002	Office of Sustainable Hou	628	1,269	1,798	2,562
2002	FEMA Disaster	25	39	44	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	FEMA Disaster - Mississip	206	315	364	390
2002	FEMA Disaster - New Jerse	7	80	101	101
2002	FEMA Disaster - Louisiana	82	195	195	214
2002	FEMA Disaster	1	1	1	2
2002	FEMA Disaster	480	730	895	949
2002	FEMA Disaster	84	175	295	363
2002	FEMA Disaster	0	14	18	18
2002	FEMA Disaster	0	8	20	35
2002	FEMA Disaster	0	0	0	2
2002	FEMA Disaster	5	12	13	13
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		114,480	243,691	357,871	504,040
2201	Unob Bal: Apportioned: Avail in the current period	141,666	13,688	145,026	2,089
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,666	13,688	145,026	2,089
2500	Total budgetary resources	=====	=====	=====	=====
		256,146	257,379	502,897	506,129
2501	Memo: Budgetary resources, subj to apportionment	574	1,120	1,569	2,166
2501	Memo: Budgetary resources, subj to apportionment	244	526	739	1,149
2501	Memo: Budgetary resources, subj to apportionment	10,790	22,064	30,816	42,967
2501	Memo: Budgetary resources, subj to apportionment	141,666	13,688	145,026	2,089
2501	Memo: Budgetary resources, subj to apportionment	101	199	270	393
2501	Memo: Budgetary resources, subj to apportionment	632	1,388	2,025	2,828
2501	Memo: Budgetary resources, subj to apportionment	52,613	111,788	172,617	242,662
2501	Memo: Budgetary resources, subj to apportionment	22,505	46,018	63,767	90,185
2501	Memo: Budgetary resources, subj to apportionment	7,414	20,919	31,447	45,194
2501	Memo: Budgetary resources, subj to apportionment	1,743	3,836	5,124	7,089
2501	Memo: Budgetary resources, subj to apportionment	7	80	101	101
2501	Memo: Budgetary resources, subj to apportionment	82	195	195	214
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	2
2501	Memo: Budgetary resources, subj to apportionment	10	10	10	10
2501	Memo: Budgetary resources, subj to apportionment	4,193	8,368	11,688	16,585
2501	Memo: Budgetary resources, subj to apportionment	8,966	18,267	25,292	35,318
2501	Memo: Budgetary resources, subj to apportionment	837	1,681	2,330	3,422
2501	Memo: Budgetary resources, subj to apportionment	221	481	644	877
2501	Memo: Budgetary resources, subj to apportionment	322	644	886	1,300
2501	Memo: Budgetary resources, subj to apportionment	0	14	18	18
2501	Memo: Budgetary resources, subj to apportionment	0	8	20	35
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	866	1,678	2,341	3,237
2501	Memo: Budgetary resources, subj to apportionment	942	1,898	2,563	3,952
2501	Memo: Budgetary resources, subj to apportionment	628	1,269	1,798	2,562
2501	Memo: Budgetary resources, subj to apportionment	25	39	44	56
2501	Memo: Budgetary resources, subj to apportionment	206	315	364	390
2501	Memo: Budgetary resources, subj to apportionment	-12	-32	0	0
2501	Memo: Budgetary resources, subj to apportionment	5	12	13	13
2501	Memo: Budgetary resources, subj to apportionment	480	730	895	949
2501	Memo: Budgetary resources, subj to apportionment	84	175	295	363
	Sub-Total, 2501	256,145	257,379	502,898	506,128
2503	Memo: Budgetary resources, direct unob bal, EOY	141,666	13,688	145,026	2,089

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	114,480	243,691	357,871	504,040
3020	Ob Bal: Outlays (gross)	-94,123	-173,198	-330,165	-457,326
3050	Ob Bal: EOY: Unpaid obligations	20,357	70,493	27,706	46,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,357	70,493	27,706	46,714

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		256,146	257,379	502,897	506,129
4010	Disc: Outlays from new authority	94,123	173,198	330,165	457,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		94,123	173,198	330,165	457,326
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-25	-1,226	-1,838	-2,193
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25	-1,226	-1,838	-2,193
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-32	-94	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-32	-94	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		256,121	256,121	500,965	503,937

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		94,097	171,972	328,327	455,133
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		256,121	256,121	500,965	503,937
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		94,097	171,972	328,327	455,133

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	104	207
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	104	207
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	104	207

Status of Budgetary Resources

2002	Other Programs	0	0	104	104
2004	Direct obligations incurred (total)		=====		
		0	0	104	104
2403	Unob Bal: Unapportioned: Other	0	0	0	104
2490	Unob Bal: end of year		=====		
		0	0	0	104
2500	Total budgetary resources		=====		
		0	0	104	207
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	104
2501	Memo: Budgetary resources, subj to apportionment	0	0	104	104
	Sub-Total, 2501	0	0	104	208
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	104

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,560	2,560	2,560	2,560
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	104	104
3020	Ob Bal: Outlays (gross)	-1,300	-1,371	-1,528	-1,647
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-104	-207
3050	Ob Bal: EOY: Unpaid obligations	1,260	1,189	1,032	809
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,560	2,560	2,560	2,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,260	1,189	1,032	809

BA & O, Net

4011	Disc: Outlays from balances	1,300	1,371	1,528	1,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,300	1,371	1,528	1,647
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,300	1,371	1,528	1,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,300	1,371	1,528	1,647

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,800	4,800	4,800	4,800
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-2,395
1021	Unob Bal: Recov of prior year unpaid obligations	7,598	7,840	8,228	9,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,398	12,640	13,028	11,430
1700	BA: Disc: Spending auth: Collected	34	53	53	89
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34	-34	-34	-34
1750	BA: Disc: Spending auth: Total		=====		
		0	19	19	55
1900	Budget authority total (disc. and mand.)		=====		
		0	19	19	55
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,398	12,659	13,046	11,485

Status of Budgetary Resources

2002	Fema Disaster	758	761	761	761
2002	Other Programs	6,970	7,172	8,685	7,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,728	7,933	9,446	8,161
2403	Unob Bal: Unapportioned: Other	4,671	4,726	3,601	3,324
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,671	4,726	3,601	3,324
2500	Total budgetary resources	=====	=====	=====	=====
		12,398	12,659	13,046	11,485
2501	Memo: Budgetary resources, subj to apportionment	4,671	4,726	3,601	3,324
2501	Memo: Budgetary resources, subj to apportionment	758	761	761	761
2501	Memo: Budgetary resources, subj to apportionment	6,970	7,172	8,685	7,400
	Sub-Total, 2501	12,399	12,659	13,047	11,485
2503	Memo: Budgetary resources, direct unob bal, EOY	4,671	4,726	3,601	3,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,098	102,098	102,098	102,098
3011	Ob Bal: Obligations incurred: Expired accounts	7,728	7,933	9,446	8,161
3020	Ob Bal: Outlays (gross)	-64,925	-77,660	-85,296	-87,936
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,598	-7,840	-8,228	-9,025
3050	Ob Bal: EOY: Unpaid obligations	37,302	24,530	18,019	13,297
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	34	34	34	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30	-30	-30	-30
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,033	102,033	102,033	102,033
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,272	24,501	17,990	13,267

BA & O, Net

4000	Disc: Budget authority, gross	0	19	19	55
4011	Disc: Outlays from balances	64,925	77,660	85,296	87,936
4020	Disc: Total outlays, gross	64,925	77,660	85,296	87,936
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-53	-53	-89
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-53	-53	-89
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	34	34	34	34
4060	Disc: Additional offsets against BA only (total)	34	34	34	34
4080	Disc: Outlays, net	64,891	77,607	85,243	87,847
4190	Outlays, net (disc. and mand.)	64,891	77,607	85,243	87,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,215	3,215	3,215	3,215
1021	Unob Bal: Recov of prior year unpaid obligations	4,410	4,909	6,546	6,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,624	8,124	9,761	10,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,624	8,124	9,761	10,202

Status of Budgetary Resources

2002	Other Programs	4,195	4,188	4,160	4,184
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,195	4,188	4,160	4,184
2403	Unob Bal: Unapportioned: Other	3,429	3,936	5,600	6,018
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,429	3,936	5,600	6,018
2500	Total budgetary resources	=====	=====	=====	=====
		7,624	8,124	9,761	10,202
2501	Memo: Budgetary resources, subj to apportionment	3,429	3,936	5,600	6,018
2501	Memo: Budgetary resources, subj to apportionment	4,195	4,188	4,160	4,184
	Sub-Total, 2501	7,624	8,124	9,760	10,202
2503	Memo: Budgetary resources, direct unob bal, EOY	3,429	3,936	5,600	6,018

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,438	22,438	22,438	22,438
3011	Ob Bal: Obligations incurred: Expired accounts	4,195	4,188	4,160	4,184
3020	Ob Bal: Outlays (gross)	-2,314	-3,629	-5,314	-8,559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,410	-4,909	-6,546	-6,987
3050	Ob Bal: EOY: Unpaid obligations	19,909	18,087	14,738	11,075
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,438	22,438	22,438	22,438
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,909	18,087	14,738	11,075

BA & O, Net

4011	Disc: Outlays from balances	2,314	3,629	5,314	8,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,314	3,629	5,314	8,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,314	3,629	5,314	8,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,314	3,629	5,314	8,559

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	122	122
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	122	122

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	122	122	122	122
2490	Unob Bal: end of year		=====		
		122	122	122	122
2500	Total budgetary resources		=====		
		122	122	122	122
2501	Memo: Budgetary resources, subj to apportionment	122	122	122	122
2503	Memo: Budgetary resources, direct unob bal, EOY	122	122	122	122

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,436	18,436	18,436	18,436
1021	Unob Bal: Recov of prior year unpaid obligations	114	512	835	2,383
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,550	18,949	19,271	20,819
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,550	18,949	19,271	20,819

Status of Budgetary Resources

2002	Other Programs	0	0	1	18
2004	Direct obligations incurred (total)		=====		
		0	0	1	18
2403	Unob Bal: Unapportioned: Other	18,550	18,948	19,270	20,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,550	18,948	19,270	20,801
2500	Total budgetary resources	=====	=====	=====	=====
		18,550	18,949	19,271	20,819
2501	Memo: Budgetary resources, subj to apportionment	18,550	18,948	19,270	20,801
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	18
	Sub-Total, 2501	18,550	18,948	19,271	20,819
2503	Memo: Budgetary resources, direct unob bal, EOY	18,550	18,948	19,270	20,801

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,178	9,178	9,178	9,178
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	18
3020	Ob Bal: Outlays (gross)	-133	-384	-401	-377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-512	-835	-2,383
3050	Ob Bal: EOY: Unpaid obligations	8,932	8,282	7,943	6,436
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,178	9,178	9,178	9,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,932	8,282	7,943	6,436

BA & O, Net

4011	Disc: Outlays from balances	133	384	401	377
4020	Disc: Total outlays, gross		=====		
		133	384	401	377
4080	Disc: Outlays, net		=====		
		133	384	401	377
4190	Outlays, net (disc. and mand.)		=====		
		133	384	401	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,581	11,581	11,581	11,581
1021	Unob Bal: Recov of prior year unpaid obligations	213	400	1,044	1,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,794	11,981	12,625	12,965
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,794	11,981	12,625	12,965

Status of Budgetary Resources

2002	Other Programs	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	11,794	11,981	12,625	12,963
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,794	11,981	12,625	12,963
2500	Total budgetary resources	=====	=====	=====	=====
		11,794	11,981	12,625	12,965
2501	Memo: Budgetary resources, subj to apportionment	11,794	11,981	12,625	12,963
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
	Sub-Total, 2501	11,794	11,981	12,625	12,965
2503	Memo: Budgetary resources, direct unob bal, EOY	11,794	11,981	12,625	12,963

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,778	8,778	8,778	8,778
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	-116	-207	-209	-377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-213	-400	-1,044	-1,384
3050	Ob Bal: EOY: Unpaid obligations	8,449	8,171	7,525	7,019
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,778	8,778	8,778	8,778
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,449	8,171	7,525	7,019

BA & O, Net

4011	Disc: Outlays from balances	116	207	209	377
4020	Disc: Total outlays, gross		=====		
		116	207	209	377
4080	Disc: Outlays, net		=====		
		116	207	209	377
4190	Outlays, net (disc. and mand.)		=====		
		116	207	209	377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,248	4,248	4,248	4,248
1021	Unob Bal: Recov of prior year unpaid obligations	1,023	1,243	1,334	3,257
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,270	5,491	5,581	1,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,270	5,491	5,581	1,006

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	938	938	937	1,006
2004	Direct obligations incurred (total)		=====		=====
		938	938	937	1,006
2403	Unob Bal: Unapportioned: Other	4,332	4,553	4,644	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,332	4,553	4,644	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,270	5,491	5,581	1,006
2501	Memo: Budgetary resources, subj to apportionment	5,270	5,491	5,581	1,006
2503	Memo: Budgetary resources, direct unob bal, EOY	4,332	4,553	4,644	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Administrative Support Offices
 Treasury Account: Administration, Operations and Management
 Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,298	2,298	2,298	2,298
3011	Ob Bal: Obligations incurred: Expired accounts	938	938	937	1,006
3020	Ob Bal: Outlays (gross)	0	0	1	-47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,023	-1,243	-1,334	-3,257
3050	Ob Bal: EOY: Unpaid obligations	2,214	1,993	1,902	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,298	2,298	2,298	2,298
3200	Obligated balance, end of year	=====	=====	=====	
		2,214	1,993	1,902	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	-1	47
4020	Disc: Total outlays, gross		=====	=====	
		0	0	-1	47
4080	Disc: Outlays, net		=====	=====	
		0	0	-1	47
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	0	-1	47

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,896	50,896	50,896	50,896
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-5
1021	Unob Bal: Recov of prior year unpaid obligations	13,558	15,173	18,823	23,977
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,454	66,070	69,719	68,370
1100	BA: Disc: Appropriation	256,121	256,121	537,789	537,789
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,694	-5,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-28,130	-28,130
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		256,121	256,121	500,965	503,937
1700	BA: Disc: Spending auth: Collected	60	1,279	1,891	2,282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34	-34	-34	-34
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	32	94	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25	1,276	1,950	2,248
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		256,146	257,397	502,916	506,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,601	323,467	572,635	574,554

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	127,346	256,856	372,828	520,272
2201	Unob Bal: Apportioned: Avail in the current period	143,662	15,581	146,817	3,822
2403	Unob Bal: Unapportioned: Other	49,593	51,029	52,990	50,460
2490	Unob Bal: end of year	=====	=====	=====	=====
		193,255	66,611	199,807	54,282
2500	Total budgetary resources	=====	=====	=====	=====
		320,601	323,467	572,635	574,554
2501	Memo: Budgetary resources, subj to apportionment	320,601	323,467	572,635	574,554
2503	Memo: Budgetary resources, direct unob bal, EOY	193,255	66,611	199,807	54,282
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,600	152,600	152,600	152,600
3010	Ob Bal: Obligations incurred: Unexpired accounts	114,485	243,797	358,081	506,697
3011	Ob Bal: Obligations incurred: Expired accounts	12,861	13,059	14,748	13,575
3020	Ob Bal: Outlays (gross)	-163,956	-258,482	-425,395	-559,275
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,558	-15,173	-18,823	-23,977
3050	Ob Bal: EOY: Unpaid obligations	102,432	135,801	81,211	89,619
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64	-64	-64	-64
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	34	34	34	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30	-30	-30	-30
3100	Obligated balance, start of year	=====	=====	=====	=====
		152,536	152,536	152,536	152,536
3200	Obligated balance, end of year	=====	=====	=====	=====
		102,402	135,771	81,181	89,589

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Administrative Support Offices
 Treasury Account:
 Budget Account Id: 025-35-0335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		256,146	257,397	502,916	506,184
4010	Disc: Outlays from new authority	94,123	173,198	330,165	457,326
4011	Disc: Outlays from balances	69,833	85,284	95,230	101,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		163,956	258,482	425,395	559,275
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-60	-1,279	-1,891	-2,282
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-1,279	-1,891	-2,282
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	34	34	34	34
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-32	-94	0
4060	Disc: Additional offsets against BA only (total)		=====		
		34	3	-59	34
4070	Disc: Budget authority, net	=====	=====	=====	=====
		256,121	256,121	500,965	503,937
4080	Disc: Outlays, net	=====	=====	=====	=====
		163,896	257,203	423,504	556,993
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		256,121	256,121	500,965	503,937
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		163,896	257,203	423,504	556,993

12/09/13
13:57:27
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	95
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	95
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	95

Status of Budgetary Resources

2002	Other Programs	0	0	0	120
2004	Direct obligations incurred (total)		=====		
		0	0	0	120
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-25
2490	Unob Bal: end of year		=====		
		0	0	0	-25
2500	Total budgetary resources		=====		
		0	0	0	95
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-25
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	120
	Sub-Total, 2501	0	0	0	95
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-25

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	120
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	120
3200	Obligated balance, end of year	0	====	0	120

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	97,540	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-350
1121	BA: Disc: Approps transferred from other accounts	0	0	1,039	1,216
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,461	-10,461
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	49,557	97,774	135,729	188,988
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		49,557	97,774	135,729	188,988
2201	Unob Bal: Apportioned: Avail in the current period	47,983	70	54,849	1,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,983	70	54,849	1,417
2500	Total budgetary resources	=====	=====	=====	=====
		97,540	97,843	190,578	190,405
2501	Memo: Budgetary resources, subj to apportionment	97,540	97,843	190,578	190,405
2503	Memo: Budgetary resources, direct unob bal, EOY	47,983	70	54,849	1,417

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,557	97,774	135,729	188,988
3020	Ob Bal: Outlays (gross)	-40,056	-93,504	-135,067	-183,438
3050	Ob Bal: EOY: Unpaid obligations	9,501	4,269	662	5,550
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,501	4,269	662	5,550

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4010	Disc: Outlays from new authority	40,056	93,504	135,067	183,438
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,056	93,504	135,067	183,438
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,056	93,504	135,067	183,438
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,056	93,504	135,067	183,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,393	1,393	1,393	1,393
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-696
1021	Unob Bal: Recov of prior year unpaid obligations	5,539	5,581	5,690	5,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,933	6,975	7,084	6,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,933	6,975	7,084	6,441

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,396	5,412	5,529	5,557
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,396	5,412	5,529	5,557
2403	Unob Bal: Unapportioned: Other	1,537	1,563	1,555	883
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,537	1,563	1,555	883
2500	Total budgetary resources	=====	=====	=====	=====
		6,933	6,975	7,084	6,441
2501	Memo: Budgetary resources, subj to apportionment	6,933	6,975	7,084	6,441
2503	Memo: Budgetary resources, direct unob bal, EOY	1,537	1,563	1,555	883

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,750	8,750	8,750	8,750
3011	Ob Bal: Obligations incurred: Expired accounts	5,396	5,412	5,529	5,557
3020	Ob Bal: Outlays (gross)	-9,534	-8,150	-8,276	-8,307
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,539	-5,581	-5,690	-5,743
3050	Ob Bal: EOY: Unpaid obligations	-928	430	312	257
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,750	8,750	8,750	8,750
3200	Obligated balance, end of year	=====	=====		
		-928	430	312	257

BA & O, Net

4011	Disc: Outlays from balances	9,534	8,150	8,276	8,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,534	8,150	8,276	8,307
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,534	8,150	8,276	8,307
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,534	8,150	8,276	8,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	444	444	444	444
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	444	====	445	445
1910	Total budgetary resources (disc. and mand.)	444	====	445	445

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	444	444	445	445
2490	Unob Bal: end of year	444	====	445	445
2500	Total budgetary resources	444	====	445	445
2501	Memo: Budgetary resources, subj to apportionment	444	444	445	445
2503	Memo: Budgetary resources, direct unob bal, EOY	444	444	445	445

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-930	-930	-930	-930
3020	Ob Bal: Outlays (gross)	0	0	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	-930	-930	-930	-930
3100	Obligated balance, start of year	-930	====	-930	-930
3200	Obligated balance, end of year	-930	====	-930	-930

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1	-1
4020	Disc: Total outlays, gross		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,446	3,446	3,446	3,446
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,446	3,446	3,446	3,446
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,446	3,446	3,446	3,446

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	19
2004	Direct obligations incurred (total)	0	=====	0	19
		0	0	0	19
2403	Unob Bal: Unapportioned: Other	3,446	3,446	3,446	3,427
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,446	3,446	3,446	3,427
2500	Total budgetary resources	=====	=====	=====	=====
		3,446	3,446	3,446	3,446
2501	Memo: Budgetary resources, subj to apportionment	3,446	3,446	3,446	3,446
2503	Memo: Budgetary resources, direct unob bal, EOY	3,446	3,446	3,446	3,427

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	19
3020	Ob Bal: Outlays (gross)	0	0	0	-19
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	12
3100	Obligated balance, start of year	12	=====	12	12
		12	12	12	12
3200	Obligated balance, end of year	12	=====	12	12
		12	12	12	12

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	19
4020	Disc: Total outlays, gross		=====		
		0	0	0	19
4080	Disc: Outlays, net		=====		
		0	0	0	19
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	19

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /09-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,045	4,045	4,045	4,045
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,045	4,045	4,045	4,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,045	4,045	4,045	4,045

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,045	4,045	4,045	4,045
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,045	4,045	4,045	4,045
2500	Total budgetary resources	=====	=====	=====	=====
		4,045	4,045	4,045	4,045
2501	Memo: Budgetary resources, subj to apportionment	4,045	4,045	4,045	4,045
2503	Memo: Budgetary resources, direct unob bal, EOY	4,045	4,045	4,045	4,045

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,373	1,373	1,373	1,373
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,373	1,373	1,373	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,373	1,373	1,373	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,373	1,373	1,373	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,373	1,373	1,373	0
2500	Total budgetary resources	=====	=====	=====	
		1,373	1,373	1,373	0
2501	Memo: Budgetary resources, subj to apportionment	1,373	1,373	1,373	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,373	1,373	1,373	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	12	12	12	0
3100	Obligated balance, start of year		=====		
		12	12	12	12
3200	Obligated balance, end of year		=====		
		12	12	12	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	134	134	134	134
1021	Unob Bal: Recov of prior year unpaid obligations	24	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		159	173	173	173
1910	Total budgetary resources (disc. and mand.)		=====		
		159	173	173	173

Status of Budgetary Resources

2002	PIH Cap Fund	74	90	90	91
2004	Direct obligations incurred (total)		=====		
		74	90	90	91
2403	Unob Bal: Unapportioned: Other	85	83	83	82
2490	Unob Bal: end of year		=====		
		85	83	83	82
2500	Total budgetary resources		=====		
		159	173	173	173
2501	Memo: Budgetary resources, subj to apportionment	85	83	83	82
2501	Memo: Budgetary resources, subj to apportionment	74	90	90	91
	Sub-Total, 2501	159	173	173	173
2503	Memo: Budgetary resources, direct unob bal, EOY	85	83	83	82

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Public and Indian Housing Personnel Compensation and Benefits
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
 Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102	102	102	102
3011	Ob Bal: Obligations incurred: Expired accounts	74	90	90	91
3020	Ob Bal: Outlays (gross)	-123	-138	-138	-139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-39	-39	-39
3050	Ob Bal: EOY: Unpaid obligations	29	16	16	16
	3100,Obligated balance, start of year		=====		
		102	102	102	102
	3200,Obligated balance, end of year		=====		
		29	16	16	16

BA & O, Net

4011	Disc: Outlays from balances	123	138	138	139
4020	Disc: Total outlays, gross		=====		
		123	138	138	139
4080	Disc: Outlays, net		=====		
		123	138	138	139
4190	Outlays, net (disc. and mand.)		=====		
		123	138	138	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,836	10,836	10,836	10,836
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-601
1021	Unob Bal: Recov of prior year unpaid obligations	5,564	5,620	5,730	5,794
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,400	16,456	16,566	14,645
1100	BA: Disc: Appropriation	97,540	200,000	200,000	200,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-350
1121	BA: Disc: Approps transferred from other accounts	0	0	1,039	1,216
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,461	-10,461
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,940	216,456	207,144	205,050

Status of Budgetary Resources

2004	Direct obligations incurred (total)	55,027	103,276	141,348	194,776
2201	Unob Bal: Apportioned: Avail in the current period	47,983	70	54,849	1,392
2403	Unob Bal: Unapportioned: Other	10,930	10,954	10,947	8,883
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,913	11,024	65,795	10,274
2500	Total budgetary resources	=====	=====	=====	=====
		113,940	114,300	207,144	205,050
2501	Memo: Budgetary resources, subj to apportionment	113,940	114,300	207,144	205,050
2503	Memo: Budgetary resources, direct unob bal, EOY	58,913	11,024	65,795	10,274

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Public and Indian Housing Personnel Compensation
 Treasury Account:
 Budget Account Id: 025-35-0337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,945	7,945	7,945	7,945
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,557	97,774	135,729	189,108
3011	Ob Bal: Obligations incurred: Expired accounts	5,470	5,503	5,619	5,667
3020	Ob Bal: Outlays (gross)	-49,713	-101,792	-143,480	-191,902
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,564	-5,620	-5,730	-5,794
3050	Ob Bal: EOY: Unpaid obligations	7,695	3,809	84	5,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,945	7,945	7,945	7,945
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,695	3,809	84	5,025

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4010	Disc: Outlays from new authority	40,056	93,504	135,067	183,438
4011	Disc: Outlays from balances	9,657	8,288	8,414	8,464
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,713	101,792	143,480	191,902
4070	Disc: Budget authority, net	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,713	101,792	143,480	191,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		97,540	200,000	190,578	190,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,713	101,792	143,480	191,902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)	0	9,500	9,500	9,500
1900	Budget authority total (disc. and mand.)	0	9,500	9,500	9,500
1910	Total budgetary resources (disc. and mand.)	0	9,500	9,500	9,500

Status of Budgetary Resources

2002	Other Programs	0	0	91	142
2004	Direct obligations incurred (total)	0	0	91	142
2201	Unob Bal: Apportioned: Avail in the current period	0	4,000	3,909	3,858
2403	Unob Bal: Unapportioned: Other	0	5,500	5,500	5,500
2490	Unob Bal: end of year	0	9,500	9,409	9,358
2500	Total budgetary resources	0	9,500	9,500	9,500
2501	Memo: Budgetary resources, subj to apportionment	0	9,500	9,409	9,358
2501	Memo: Budgetary resources, subj to apportionment	0	0	91	142
	Sub-Total, 2501	0	9,500	9,500	9,500
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,500	9,409	9,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	91	142
3020	Ob Bal: Outlays (gross)	0	0	-16	-116
3050	Ob Bal: EOY: Unpaid obligations	0	0	75	26
3200	Obligated balance, end of year		=====		
		0	0	75	26

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,500	9,500	9,500
4010	Disc: Outlays from new authority	0	0	16	116
4020	Disc: Total outlays, gross		=====		
		0	0	16	116
4070	Disc: Budget authority, net		=====	=====	=====
		0	9,500	9,500	9,500
4080	Disc: Outlays, net		=====		
		0	0	16	116
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	9,500	9,500	9,500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	16	116

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -12/13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	70
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	70
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	70
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	70
2490	Unob Bal: end of year		=====		
		0	0	0	70
2500	Total budgetary resources		=====		
		0	0	0	70
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	70
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,000	3,000	3,000	3,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,000	3,000	3,000	3,000

Status of Budgetary Resources

2002	All Programs	594	1,132	1,608	2,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		594	1,132	1,608	2,367
2201	Unob Bal: Apportioned: Avail in the current period	2,406	1,868	1,392	-2,364
2403	Unob Bal: Unapportioned: Other	0	0	0	2,997
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,406	1,868	1,392	633
2500	Total budgetary resources	=====	=====	=====	=====
		3,000	3,000	3,000	3,000
2501	Memo: Budgetary resources, subj to apportionment	2,406	1,868	1,392	633
2501	Memo: Budgetary resources, subj to apportionment	594	1,132	1,608	2,367
	Sub-Total, 2501	3,000	3,000	3,000	3,000
2503	Memo: Budgetary resources, direct unob bal, EOY	2,406	1,868	1,392	633

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	594	1,132	1,608	2,367
3020	Ob Bal: Outlays (gross)	-505	-1,078	-1,608	-2,367
3050	Ob Bal: EOY: Unpaid obligations	89	55	0	0
	3200,Obligated balance, end of year		=====		
		89	55	0	0

BA & O, Net

4011	Disc: Outlays from balances	505	1,078	1,608	2,367
4020	Disc: Total outlays, gross		=====	=====	=====
		505	1,078	1,608	2,367
4080	Disc: Outlays, net		=====	=====	=====
		505	1,078	1,608	2,367
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		505	1,078	1,608	2,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	48,770	100,000	100,000	100,000
1121	BA: Disc: Approps transferred from other accounts	0	0	913	1,988
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,231	-5,231
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,770	100,000	95,682	96,757
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,770	100,000	95,682	96,757
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,770	100,000	95,682	96,757

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,609	48,790	68,307	95,642
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,609	48,790	68,307	95,642
2201	Unob Bal: Apportioned: Avail in the current period	24,161	74	27,375	1,115
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,161	74	27,375	1,115
2500	Total budgetary resources	=====	=====	=====	=====
		48,770	48,865	95,682	96,757
2501	Memo: Budgetary resources, subj to apportionment	48,770	48,865	95,682	96,757
2503	Memo: Budgetary resources, direct unob bal, EOY	24,161	74	27,375	1,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,609	48,790	68,307	95,642
3020	Ob Bal: Outlays (gross)	-20,326	-46,715	-68,165	-92,757
3050	Ob Bal: EOY: Unpaid obligations	4,283	2,075	142	2,886
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,283	2,075	142	2,886

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,770	100,000	95,682	96,757
4010	Disc: Outlays from new authority	20,326	46,715	68,165	92,757
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,326	46,715	68,165	92,757
4070	Disc: Budget authority, net	=====	=====	=====	=====
		48,770	100,000	95,682	96,757
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,326	46,715	68,165	92,757
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,770	100,000	95,682	96,757
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,326	46,715	68,165	92,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,282	1,282	1,282	1,282
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-640
1021	Unob Bal: Recov of prior year unpaid obligations	2,209	2,545	2,690	2,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,491	3,826	3,972	3,353
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,491	3,826	3,972	3,353

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,572	2,315	2,462	2,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,572	2,315	2,462	2,507
2403	Unob Bal: Unapportioned: Other	919	1,511	1,509	846
2490	Unob Bal: end of year		=====	=====	
		919	1,511	1,509	846
2500	Total budgetary resources	=====	=====	=====	=====
		3,491	3,826	3,972	3,353
2501	Memo: Budgetary resources, subj to apportionment	3,491	3,826	3,972	3,353
2503	Memo: Budgetary resources, direct unob bal, EOY	919	1,511	1,509	846

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,946	2,946	2,946	2,946
3011	Ob Bal: Obligations incurred: Expired accounts	2,572	2,315	2,462	2,507
3020	Ob Bal: Outlays (gross)	-2,794	-2,292	-2,366	-2,544
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,209	-2,545	-2,690	-2,711
3050	Ob Bal: EOY: Unpaid obligations	515	425	353	198
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,946	2,946	2,946	2,946
3200	Obligated balance, end of year		=====		
		515	425	353	198

BA & O, Net

4011	Disc: Outlays from balances	2,794	2,292	2,366	2,544
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,794	2,292	2,366	2,544
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,794	2,292	2,366	2,544
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,794	2,292	2,366	2,544

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	560	560	560	560
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	13
1050	Unob Bal: Unobligated balance (total)		=====		
		560	560	567	573
1910	Total budgetary resources (disc. and mand.)		=====		
		560	560	567	573

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	560	560	567	568
2490	Unob Bal: end of year		=====		
		560	560	567	568
2500	Total budgetary resources		=====		
		560	560	567	573
2501	Memo: Budgetary resources, subj to apportionment	560	560	567	573
2503	Memo: Budgetary resources, direct unob bal, EOY	560	560	567	568

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	-3	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-13
3050	Ob Bal: EOY: Unpaid obligations	25	25	15	8
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	25	15	8

BA & O, Net

4011	Disc: Outlays from balances	0	0	3	9
4020	Disc: Total outlays, gross		=====		
		0	0	3	9
4080	Disc: Outlays, net		=====		
		0	0	3	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	3	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	944	944	944	944
1050	Unob Bal: Unobligated balance (total)		=====		
		944	944	944	944
1910	Total budgetary resources (disc. and mand.)		=====		
		944	944	944	944

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	944	944	944	941
2490	Unob Bal: end of year		=====		
		944	944	944	941
2500	Total budgetary resources		=====		
		944	944	944	944
2501	Memo: Budgetary resources, subj to apportionment	944	944	944	944
2503	Memo: Budgetary resources, direct unob bal, EOY	944	944	944	941

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /09-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	733	733	733	733
1050	Unob Bal: Unobligated balance (total)		=====		
		733	733	733	733
1910	Total budgetary resources (disc. and mand.)		=====		
		733	733	733	733

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	733	733	733	733
2490	Unob Bal: end of year		=====		
		733	733	733	733
2500	Total budgetary resources		=====		
		733	733	733	733
2501	Memo: Budgetary resources, subj to apportionment	733	733	733	733
2503	Memo: Budgetary resources, direct unob bal, EOY	733	733	733	733

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Community Planning and Development Personnel Compensation and Be
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /08-0338
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	882	882	882	882
1029	Unob Bal: Other balances withdrawn	0	0	0	-882
1050	Unob Bal: Unobligated balance (total)	882	=====	882	0
1910	Total budgetary resources (disc. and mand.)	882	=====	882	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	882	882	882	0
2490	Unob Bal: end of year	882	=====	882	0
2500	Total budgetary resources	882	=====	882	0
2501	Memo: Budgetary resources, subj to apportionment	882	882	882	0
2503	Memo: Budgetary resources, direct unob bal, EOY	882	882	882	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	534	534	534	534
1021	Unob Bal: Recov of prior year unpaid obligations	59	62	62	62
1050	Unob Bal: Unobligated balance (total)		=====		
		593	595	595	595
1910	Total budgetary resources (disc. and mand.)		=====		
		593	595	595	595

Status of Budgetary Resources

2002	Neighborhood Stability	0	0	0	249
2004	Direct obligations incurred (total)		=====		
		0	0	0	249
2403	Unob Bal: Unapportioned: Other	593	595	595	346
2490	Unob Bal: end of year		=====		
		593	595	595	346
2500	Total budgetary resources		=====		
		593	595	595	595
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	249
2501	Memo: Budgetary resources, subj to apportionment	593	595	595	346
	Sub-Total, 2501	593	595	595	595
2503	Memo: Budgetary resources, direct unob bal, EOY	593	595	595	346

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Community Planning and Development Personnel Compensation and Be
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
 Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	66
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	249
3020	Ob Bal: Outlays (gross)	-5	-5	-5	-254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-62	-62	-62
3050	Ob Bal: EOY: Unpaid obligations	2	0	0	0
3100	Obligated balance, start of year		=====		
		66	66	66	66
3200	Obligated balance, end of year		=====		
		2	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	254
4020	Disc: Total outlays, gross		=====		
		5	5	5	254
4080	Disc: Outlays, net		=====		
		5	5	5	254
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	254

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,934	7,934	7,934	7,934
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-570
1021	Unob Bal: Recov of prior year unpaid obligations	2,268	2,606	2,758	2,787
1029	Unob Bal: Other balances withdrawn	0	0	0	-882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,202	10,540	10,692	9,269
1100	BA: Disc: Appropriation	48,770	100,000	100,000	100,000
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,913	11,988
1130	BA: Disc: Appropriations permanently reduced	0	-500	-5,731	-5,731
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		48,770	109,500	105,182	106,257
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		48,770	109,500	105,182	106,257
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,972	120,040	115,874	115,526

Status of Budgetary Resources

2004	Direct obligations incurred (total)	27,775	52,238	72,469	100,915
2201	Unob Bal: Apportioned: Avail in the current period	26,567	5,942	32,675	2,679
2403	Unob Bal: Unapportioned: Other	4,630	10,725	10,729	11,932
2490	Unob Bal: end of year	=====	=====	=====	=====
		31,197	16,667	43,405	14,611
2500	Total budgetary resources	=====	=====	=====	=====
		58,972	68,905	115,874	115,526
2501	Memo: Budgetary resources, subj to apportionment	58,972	68,905	115,874	115,526
2503	Memo: Budgetary resources, direct unob bal, EOY	31,197	16,667	43,405	14,611

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Community Planning and Development Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0338 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,040	3,040	3,040	3,040
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,203	49,923	70,007	98,151
3011	Ob Bal: Obligations incurred: Expired accounts	2,572	2,315	2,462	2,764
3020	Ob Bal: Outlays (gross)	-23,630	-50,089	-72,163	-98,048
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,268	-2,606	-2,758	-2,787
3050	Ob Bal: EOY: Unpaid obligations	4,918	2,583	589	3,121
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,040	3,040	3,040	3,040
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,918	2,583	589	3,121

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		48,770	109,500	105,182	106,257
4010	Disc: Outlays from new authority	20,326	46,715	68,181	92,872
4011	Disc: Outlays from balances	3,304	3,374	3,982	5,176
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,630	50,089	72,163	98,048
4070	Disc: Budget authority, net	=====	=====	=====	=====
		48,770	109,500	105,182	106,257
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,630	50,089	72,163	98,048
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		48,770	109,500	105,182	106,257
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,630	50,089	72,163	98,048

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	1,875
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,875
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,875
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	750
2004	Direct obligations incurred (total)		=====		
		0	0	0	750
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,125
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,125
2500	Total budgetary resources		=====		=====
		0	0	0	1,875
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,875
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,125
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	750
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	750
3200	Obligated balance, end of year		=====		
		0	0	0	750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	190,934	391,500	391,500	391,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,937
1121	BA: Disc: Approps transferred from other accounts	0	0	7,029	3,330
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,478	-20,478
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	95,458	190,378	265,926	371,396
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		95,458	190,378	265,926	371,396
2201	Unob Bal: Apportioned: Avail in the current period	95,476	556	112,125	794
2403	Unob Bal: Unapportioned: Other	0	0	0	225
2490	Unob Bal: end of year	=====	=====	=====	=====
		95,476	556	112,125	1,019
2500	Total budgetary resources	=====	=====	=====	=====
		190,934	190,934	378,051	372,415
2501	Memo: Budgetary resources, subj to apportionment	190,934	190,934	378,051	372,415
2503	Memo: Budgetary resources, direct unob bal, EOY	95,476	556	112,125	1,019

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	95,458	190,378	265,926	371,396
3020	Ob Bal: Outlays (gross)	-80,734	-182,051	-264,818	-359,182
3050	Ob Bal: EOY: Unpaid obligations	14,724	8,327	1,108	12,215
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,724	8,327	1,108	12,215

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4010	Disc: Outlays from new authority	80,734	182,051	264,818	359,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,734	182,051	264,818	359,182
4070	Disc: Budget authority, net	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,734	182,051	264,818	359,182
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,734	182,051	264,818	359,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,319	1,319	1,319	1,319
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-659
1021	Unob Bal: Recov of prior year unpaid obligations	8,276	8,458	8,772	8,795
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,596	9,777	10,092	9,455
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,596	9,777	10,092	9,455

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,142	8,336	8,341	8,351
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,142	8,336	8,341	8,351
2403	Unob Bal: Unapportioned: Other	1,453	1,441	1,750	1,104
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,453	1,441	1,750	1,104
2500	Total budgetary resources	=====	=====	=====	=====
		9,596	9,777	10,092	9,455
2501	Memo: Budgetary resources, subj to apportionment	9,596	9,777	10,092	9,455
2503	Memo: Budgetary resources, direct unob bal, EOY	1,453	1,441	1,750	1,104

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,956	10,956	10,956	10,956
3011	Ob Bal: Obligations incurred: Expired accounts	8,142	8,336	8,341	8,351
3020	Ob Bal: Outlays (gross)	-8,821	-9,067	-9,324	-9,818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,276	-8,458	-8,772	-8,795
3050	Ob Bal: EOY: Unpaid obligations	2,001	1,767	1,201	694
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,956	10,956	10,956	10,956
3200	Obligated balance, end of year	=====	=====	=====	
		2,001	1,767	1,201	694

BA & O, Net

4011	Disc: Outlays from balances	8,821	9,067	9,324	9,818
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,821	9,067	9,324	9,818
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,821	9,067	9,324	9,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,821	9,067	9,324	9,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,176	3,176	3,176	3,176
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	60	100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,176	3,176	3,236	3,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,176	3,176	3,236	3,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	3,176	3,174	3,234	3,274
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,176	3,174	3,234	3,274
2500	Total budgetary resources	=====	=====	=====	=====
		3,176	3,176	3,236	3,276
2501	Memo: Budgetary resources, subj to apportionment	3,176	3,176	3,236	3,276
2503	Memo: Budgetary resources, direct unob bal, EOY	3,176	3,174	3,234	3,274

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	70	70	70	70
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3020	Ob Bal: Outlays (gross)	-2	-4	-4	36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-60	-100
3050	Ob Bal: EOY: Unpaid obligations	68	68	8	8
	3100,Obligated balance, start of year		=====		
		70	70	70	70
	3200,Obligated balance, end of year		=====		
		68	68	8	8

BA & O, Net

4011	Disc: Outlays from balances	2	4	4	-36
4020	Disc: Total outlays, gross		=====		
		2	4	4	-36
4080	Disc: Outlays, net		=====		
		2	4	4	-36
4190	Outlays, net (disc. and mand.)		=====		
		2	4	4	-36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,979	1,979	1,979	1,979
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,979	1,979	1,979	1,979
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,979	1,979	1,979	1,979

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	7	7	7
2004	Direct obligations incurred (total)		=====		
		0	7	7	7
2403	Unob Bal: Unapportioned: Other	1,979	1,972	1,972	1,972
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,979	1,972	1,972	1,972
2500	Total budgetary resources	=====	=====	=====	=====
		1,979	1,979	1,979	1,979
2501	Memo: Budgetary resources, subj to apportionment	1,979	1,979	1,979	1,979
2503	Memo: Budgetary resources, direct unob bal, EOY	1,979	1,972	1,972	1,972

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	7	7
3020	Ob Bal: Outlays (gross)	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	7	7	7
4020	Disc: Total outlays, gross		=====		
		0	7	7	7
4080	Disc: Outlays, net		=====		
		0	7	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	7	7	7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,423	3,423	3,423	3,423
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,423	3,423	3,423	3,423
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,423	3,423	3,423	3,423

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	8	8	8
2004	Direct obligations incurred (total)		=====		
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	3,423	3,415	3,415	3,415
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,423	3,415	3,415	3,415
2500	Total budgetary resources	=====	=====	=====	=====
		3,423	3,423	3,423	3,423
2501	Memo: Budgetary resources, subj to apportionment	3,423	3,423	3,423	3,423
2503	Memo: Budgetary resources, direct unob bal, EOY	3,423	3,415	3,415	3,415

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	97
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3020	Ob Bal: Outlays (gross)	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	97
3100	Obligated balance, start of year		=====		
		97	97	97	97
3200	Obligated balance, end of year		=====		
		97	97	97	97

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	8	8	8
4020	Disc: Total outlays, gross		=====		
		0	8	8	8
4080	Disc: Outlays, net		=====		
		0	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Housing Personnel Compensation and Benefits
 Treasury Account: Housing Personnel Compensation and Benefits
 Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	940	940	940	940
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	9
1029	Unob Bal: Other balances withdrawn	0	0	0	-941
1050	Unob Bal: Unobligated balance (total)		=====		
		940	940	940	8
1910	Total budgetary resources (disc. and mand.)		=====		
		940	940	940	8

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	8	8	8
2004	Direct obligations incurred (total)		=====		
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	940	932	932	0
2490	Unob Bal: end of year		=====		
		940	932	932	0
2500	Total budgetary resources		=====		
		940	940	940	8
2501	Memo: Budgetary resources, subj to apportionment	940	940	940	8
2503	Memo: Budgetary resources, direct unob bal, EOY	940	932	932	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3020	Ob Bal: Outlays (gross)	0	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-9
3050	Ob Bal: EOY: Unpaid obligations	9	9	9	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	9	9	0

BA & O, Net

4011	Disc: Outlays from balances	0	8	8	8
4020	Disc: Total outlays, gross		=====		
		0	8	8	8
4080	Disc: Outlays, net		=====		
		0	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,838	10,838	10,838	10,838
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	1,216
1021	Unob Bal: Recov of prior year unpaid obligations	8,276	8,458	8,832	8,904
1029	Unob Bal: Other balances withdrawn	0	0	0	-941
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,114	19,296	19,670	20,017
1100	BA: Disc: Appropriation	190,934	391,500	391,500	391,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,937
1121	BA: Disc: Approps transferred from other accounts	0	0	7,029	3,330
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,478	-20,478
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,048	410,796	397,721	392,432

Status of Budgetary Resources

2004	Direct obligations incurred (total)	103,600	198,739	274,294	380,523
2201	Unob Bal: Apportioned: Avail in the current period	95,476	556	112,125	1,919
2403	Unob Bal: Unapportioned: Other	10,972	10,935	11,303	9,990
2490	Unob Bal: end of year	=====	=====	=====	=====
		106,448	11,491	123,428	11,909
2500	Total budgetary resources	=====	=====	=====	=====
		210,048	210,230	397,721	392,432
2501	Memo: Budgetary resources, subj to apportionment	210,048	210,230	397,721	392,432
2503	Memo: Budgetary resources, direct unob bal, EOY	106,448	11,491	123,428	11,909

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Housing Personnel Compensation and Benefits
 Treasury Account:
 Budget Account Id: 025-35-0334 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,135	11,135	11,135	11,135
3010	Ob Bal: Obligations incurred: Unexpired accounts	95,458	190,378	265,926	372,146
3011	Ob Bal: Obligations incurred: Expired accounts	8,142	8,361	8,367	8,377
3020	Ob Bal: Outlays (gross)	-89,557	-191,145	-274,169	-368,987
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,276	-8,458	-8,832	-8,904
3050	Ob Bal: EOY: Unpaid obligations	16,903	10,272	2,428	13,768
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,135	11,135	11,135	11,135
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,903	10,272	2,428	13,768

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4010	Disc: Outlays from new authority	80,734	182,051	264,818	359,182
4011	Disc: Outlays from balances	8,822	9,094	9,351	9,805
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,557	191,145	274,169	368,987
4070	Disc: Budget authority, net	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,557	191,145	274,169	368,987
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		190,934	391,500	378,051	372,415
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,557	191,145	274,169	368,987

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /11-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,133	1,133	1,133	1,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,133	1,133	1,133	1,133

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,133	1,133	1,133	1,133
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2500	Total budgetary resources	=====	=====	=====	=====
		1,133	1,133	1,133	1,133
2501	Memo: Budgetary resources, subj to apportionment	1,133	1,133	1,133	1,133
2503	Memo: Budgetary resources, direct unob bal, EOY	1,133	1,133	1,133	1,133

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /10-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,067	1,067	1,067	1,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,067	1,067	1,067	1,067

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,067	1,067	1,067	1,067
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
2500	Total budgetary resources	=====	=====	=====	=====
		1,067	1,067	1,067	1,067
2501	Memo: Budgetary resources, subj to apportionment	1,067	1,067	1,067	1,067
2503	Memo: Budgetary resources, direct unob bal, EOY	1,067	1,067	1,067	1,067

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /09-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709	709	709	709
1050	Unob Bal: Unobligated balance (total)		=====		
		709	709	709	709
1910	Total budgetary resources (disc. and mand.)		=====		
		709	709	709	709

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	709	709	709	709
2490	Unob Bal: end of year		=====		
		709	709	709	709
2500	Total budgetary resources		=====		
		709	709	709	709
2501	Memo: Budgetary resources, subj to apportionment	709	709	709	709
2503	Memo: Budgetary resources, direct unob bal, EOY	709	709	709	709

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of the Government National Mortgage Association Personnel
 Treasury Account: Office of the Government National Mortgage Association Personnel
 Budget Account Id: 025-35-0336 Treasury Account Id: 86- - /08-0336
 FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123	123	123	123
1029	Unob Bal: Other balances withdrawn	0	0	0	-123
1050	Unob Bal: Unobligated balance (total)		=====		
		123	123	123	0
1910	Total budgetary resources (disc. and mand.)		=====		
		123	123	123	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	123	123	123	0
2490	Unob Bal: end of year		=====		
		123	123	123	0
2500	Total budgetary resources		=====		
		123	123	123	0
2501	Memo: Budgetary resources, subj to apportionment	123	123	123	0
2503	Memo: Budgetary resources, direct unob bal, EOY	123	123	123	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of the Government National Mortgage Associ
 Treasury Account:
 Budget Account Id: 025-35-0336 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,031	3,031	3,031	3,031
1029	Unob Bal: Other balances withdrawn	0	0	0	-123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,031	3,031	3,031	2,909
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,031	3,031	3,031	2,909

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,031	3,031	3,031	2,909
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,031	3,031	3,031	2,909
2500	Total budgetary resources	=====	=====	=====	=====
		3,031	3,031	3,031	2,909
2501	Memo: Budgetary resources, subj to apportionment	3,031	3,031	3,031	2,909
2503	Memo: Budgetary resources, direct unob bal, EOY	3,031	3,031	3,031	2,909

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	10,832	22,211	22,211	22,211
1120	BA: Disc: Approps transferred to other accounts	0	0	-385	-535
1121	BA: Disc: Approps transferred from other accounts	0	0	0	261
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,162	-1,162
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,832	22,211	20,664	20,775
1700	BA: Disc: Spending auth: Collected	0	0	70	70
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	70	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	70	70	70
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,832	22,281	20,734	20,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,832	22,281	20,734	20,845

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,030	0	0	0
2001	Cat A\Direct\Pgm Cat 01 PDR S&E for State Dept IA	0	19	41	56
2001	Cat A\Direct\Pgm Cat 98 Other Programs	0	10,253	14,368	20,609
	Sub-Total, 2001	5,030	10,272	14,409	20,665
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,030	10,272	14,410	20,664
2201	Unob Bal: Apportioned: Avail in the current period	5,802	630	6,324	181
2490	Unob Bal: end of year	=====	=====	=====	
		5,802	630	6,324	181
2500	Total budgetary resources	=====	=====	=====	=====
		10,832	10,902	20,734	20,845
2501	Memo: Budgetary resources, subj to apportionment	10,832	630	6,324	181
2501	Pgm Cat 01 PDR S&E for State Dept IA	0	19	41	56
2501	Pgm Cat 98 Other Programs	0	10,253	14,368	20,609
	Sub-Total, 2501	10,832	10,902	20,733	20,846

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	5,802	630	6,324	181

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	5,030	10,272	14,410	20,664
3020	Ob Bal: Outlays (gross)	-4,057	-9,661	-14,188	-19,448
3050	Ob Bal: EOY: Unpaid obligations	973	611	222	1,216
3200	Obligated balance, end of year	973	611	222	1,216

BA & O, Net

4000	Disc: Budget authority, gross	10,832	22,281	20,734	20,845
4010	Disc: Outlays from new authority	4,057	9,661	14,188	19,448
4020	Disc: Total outlays, gross	4,057	9,661	14,188	19,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-70	-70
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-70	-70
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-70	0	0
4060	Disc: Additional offsets against BA only (total)	0	-70	0	0
4070	Disc: Budget authority, net	10,832	22,211	20,664	20,775
4080	Disc: Outlays, net	4,057	9,661	14,118	19,378
4180	Budget authority, net (disc. and mand.)	10,832	22,211	20,664	20,775
4190	Outlays, net (disc. and mand.)	4,057	9,661	14,118	19,378

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	260	260	260	260
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-129
1021	Unob Bal: Recov of prior year unpaid obligations	442	442	443	482
1050	Unob Bal: Unobligated balance (total)		=====		
		702	702	702	612
1910	Total budgetary resources (disc. and mand.)		=====		
		702	702	702	612

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	540	381	381	420
2004	Direct obligations incurred (total)		=====		
		540	381	381	420
2403	Unob Bal: Unapportioned: Other	162	321	321	192
2490	Unob Bal: end of year		=====		
		162	321	321	192
2500	Total budgetary resources		=====		
		702	702	702	612
2501	Memo: Budgetary resources, subj to apportionment	702	702	702	612
2503	Memo: Budgetary resources, direct unob bal, EOY	162	321	321	192

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,405	1,405	1,405	1,405
3011	Ob Bal: Obligations incurred: Expired accounts	540	381	381	420
3020	Ob Bal: Outlays (gross)	-1,053	-1,146	-1,210	-1,242
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-442	-442	-443	-482
3050	Ob Bal: EOY: Unpaid obligations	449	198	134	102
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,405	1,405	1,405	1,405
	3200,Obligated balance, end of year	=====	=====	=====	=====
		449	198	134	102

BA & O, Net

4011	Disc: Outlays from balances	1,053	1,146	1,210	1,242
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,053	1,146	1,210	1,242
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,053	1,146	1,210	1,242
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,053	1,146	1,210	1,242

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /11-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	155	155

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	155	155	155	155
2490	Unob Bal: end of year		=====		
		155	155	155	155
2500	Total budgetary resources		=====		
		155	155	155	155
2501	Memo: Budgetary resources, subj to apportionment	155	155	155	155
2503	Memo: Budgetary resources, direct unob bal, EOY	155	155	155	155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /10-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,622	1,622	1,622	1,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,622	1,622	1,622	1,622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,622	1,622	1,622	1,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
2500	Total budgetary resources	=====	=====	=====	=====
		1,622	1,622	1,622	1,622
2501	Memo: Budgetary resources, subj to apportionment	1,622	1,622	1,622	1,622
2503	Memo: Budgetary resources, direct unob bal, EOY	1,622	1,622	1,622	1,622

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	598	598	598	598
1050	Unob Bal: Unobligated balance (total)		=====		
		598	598	598	598
1910	Total budgetary resources (disc. and mand.)		=====		
		598	598	598	598

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	598	598	598	598
2490	Unob Bal: end of year		=====		
		598	598	598	598
2500	Total budgetary resources		=====		
		598	598	598	598
2501	Memo: Budgetary resources, subj to apportionment	598	598	598	598
2503	Memo: Budgetary resources, direct unob bal, EOY	598	598	598	598

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	8
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Policy Development and Research Personnel Compensation and Benef
 Treasury Account: Policy Development and Research Personnel Compensation and Benef
 Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213	213	213	213
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	22	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-235
1050	Unob Bal: Unobligated balance (total)		=====		
		213	213	235	0
1910	Total budgetary resources (disc. and mand.)		=====		
		213	213	235	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	213	213	235	0
2490	Unob Bal: end of year		=====		
		213	213	235	0
2500	Total budgetary resources		=====		
		213	213	235	0
2501	Memo: Budgetary resources, subj to apportionment	213	213	235	0
2503	Memo: Budgetary resources, direct unob bal, EOY	213	213	235	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-22	-22
3050	Ob Bal: EOY: Unpaid obligations	22	22	0	0
3100	Obligated balance, start of year		=====		
		22	22	22	22
3200	Obligated balance, end of year		=====		
		22	22	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,847	2,847	2,847	2,847
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-129
1021	Unob Bal: Recov of prior year unpaid obligations	442	442	465	504
1029	Unob Bal: Other balances withdrawn	0	0	0	-235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,290	3,290	3,312	2,987
1100	BA: Disc: Appropriation	10,832	22,211	22,211	22,211
1120	BA: Disc: Approps transferred to other accounts	0	0	-385	-535
1121	BA: Disc: Approps transferred from other accounts	0	0	0	261
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,162	-1,162
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,832	22,211	20,664	20,775
1700	BA: Disc: Spending auth: Collected	0	0	70	70
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	70	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	70	70	70
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,832	22,281	20,734	20,845
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,122	25,571	24,046	23,832

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,570	10,653	14,791	21,084
2201	Unob Bal: Apportioned: Avail in the current period	5,802	630	6,324	181
2403	Unob Bal: Unapportioned: Other	2,750	2,909	2,931	2,567
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,552	3,538	9,255	2,748
2500	Total budgetary resources	=====	=====	=====	=====
		14,122	14,192	24,046	23,832
2501	Memo: Budgetary resources, subj to apportionment	14,122	14,192	24,046	23,832
2503	Memo: Budgetary resources, direct unob bal, EOY	8,552	3,538	9,255	2,748
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,436	1,436	1,436	1,436
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,030	10,272	14,410	20,664
3011	Ob Bal: Obligations incurred: Expired accounts	540	381	381	420
3020	Ob Bal: Outlays (gross)	-5,110	-10,807	-15,398	-20,690
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-442	-442	-465	-504
3050	Ob Bal: EOY: Unpaid obligations	1,453	839	364	1,327
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,436	1,436	1,436	1,436
3200	Obligated balance, end of year	=====	=====		=====
		1,453	839	364	1,327

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Policy Development and Research Personnel Compens
 Treasury Account:
 Budget Account Id: 025-35-0339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,832	22,281	20,734	20,845
4010	Disc: Outlays from new authority	4,057	9,661	14,188	19,448
4011	Disc: Outlays from balances	1,053	1,146	1,210	1,242
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,110	10,807	15,398	20,690
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-70	-70
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-70	-70
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-70	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-70	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,832	22,211	20,664	20,775
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,110	10,807	15,328	20,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,832	22,211	20,664	20,775
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,110	10,807	15,328	20,620

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	260
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	260
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	260

Status of Budgetary Resources

2002	Other Programs	0	0	0	131
2004	Direct obligations incurred (total)		=====		
		0	0	0	131
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	129
2490	Unob Bal: end of year		=====		
		0	0	0	129
2500	Total budgetary resources		=====		
		0	0	0	260
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	129
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	131
	Sub-Total, 2501	0	0	0	260
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	129

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	131
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	131
3200	Obligated balance, end of year	0	====	0	131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	35,407	72,600	72,600	72,600
1120	BA: Disc: Approps transferred to other accounts	0	0	-52	-269
1121	BA: Disc: Approps transferred from other accounts	0	0	0	377
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,797	-3,797
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,556	34,957	48,841	68,446
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,556	34,957	48,841	68,446
2201	Unob Bal: Apportioned: Avail in the current period	17,851	450	19,910	464
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,851	450	19,910	464
2500	Total budgetary resources	=====	=====	=====	=====
		35,407	35,407	68,751	68,911
2501	Memo: Budgetary resources, subj to apportionment	35,407	35,407	68,751	68,911
2503	Memo: Budgetary resources, direct unob bal, EOY	17,851	450	19,910	464

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,556	34,957	48,841	68,446
3020	Ob Bal: Outlays (gross)	-14,336	-33,451	-48,687	-66,365
3050	Ob Bal: EOY: Unpaid obligations	3,220	1,506	154	2,082
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,220	1,506	154	2,082

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4010	Disc: Outlays from new authority	14,336	33,451	48,687	66,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,336	33,451	48,687	66,365
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,336	33,451	48,687	66,365
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,336	33,451	48,687	66,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	430	430	430	430
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-129
1021	Unob Bal: Recov of prior year unpaid obligations	1,412	1,436	1,466	1,548
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,842	1,866	1,896	1,849
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,842	1,866	1,896	1,849

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,539	1,590	1,638	1,743
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,539	1,590	1,638	1,743
2403	Unob Bal: Unapportioned: Other	303	277	259	107
2490	Unob Bal: end of year		=====		
		303	277	259	107
2500	Total budgetary resources	=====	=====	=====	=====
		1,842	1,866	1,896	1,849
2501	Memo: Budgetary resources, subj to apportionment	1,842	1,866	1,896	1,849
2503	Memo: Budgetary resources, direct unob bal, EOY	303	277	259	107

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,698	1,698	1,698	1,698
3011	Ob Bal: Obligations incurred: Expired accounts	1,539	1,590	1,638	1,743
3020	Ob Bal: Outlays (gross)	-2,230	-1,770	-1,795	-1,824
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,412	-1,436	-1,466	-1,548
3050	Ob Bal: EOY: Unpaid obligations	-406	81	74	68
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,698	1,698	1,698	1,698
3200	Obligated balance, end of year	=====	=====		
		-406	81	74	68

BA & O, Net

4011	Disc: Outlays from balances	2,230	1,770	1,795	1,824
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,230	1,770	1,795	1,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,230	1,770	1,795	1,824
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,230	1,770	1,795	1,824

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	886	886	886	886
1050	Unob Bal: Unobligated balance (total)		=====		
		886	886	886	886
1910	Total budgetary resources (disc. and mand.)		=====		
		886	886	886	886

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	4	4
2004	Direct obligations incurred (total)		=====		
		0	0	4	4
2403	Unob Bal: Unapportioned: Other	886	886	882	882
2490	Unob Bal: end of year		=====		
		886	886	882	882
2500	Total budgetary resources		=====		
		886	886	886	886
2501	Memo: Budgetary resources, subj to apportionment	886	886	886	886
2503	Memo: Budgetary resources, direct unob bal, EOY	886	886	882	882

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	4	4
3020	Ob Bal: Outlays (gross)	0	0	-4	-4

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	4	4
4020	Disc: Total outlays, gross		=====		
		0	0	4	4
4080	Disc: Outlays, net		=====		
		0	0	4	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	4	4

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	823	823	823	823
1050	Unob Bal: Unobligated balance (total)		=====		
		823	823	823	823
1910	Total budgetary resources (disc. and mand.)		=====		
		823	823	823	823

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	823	823	823	822
2490	Unob Bal: end of year		=====		
		823	823	823	822
2500	Total budgetary resources		=====		
		823	823	823	823
2501	Memo: Budgetary resources, subj to apportionment	823	823	823	823
2503	Memo: Budgetary resources, direct unob bal, EOY	823	823	823	822

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,054	1,054	1,054	1,054
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,054	1,054	1,054	1,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,054	1,054	1,054	1,054

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,054	1,054	1,054	1,054
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,054	1,054	1,054	1,054
2500	Total budgetary resources	=====	=====	=====	=====
		1,054	1,054	1,054	1,054
2501	Memo: Budgetary resources, subj to apportionment	1,054	1,054	1,054	1,054
2503	Memo: Budgetary resources, direct unob bal, EOY	1,054	1,054	1,054	1,054

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-15	-15	-15	-15
3020	Ob Bal: Outlays (gross)	15	15	15	15
3100	Obligated balance, start of year		=====		
		-15	-15	-15	-15

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-15	-15	-15	-15
4020	Disc: Total outlays, gross		=====		
		-15	-15	-15	-15
4080	Disc: Outlays, net		=====		
		-15	-15	-15	-15
4190	Outlays, net (disc. and mand.)		=====		
		-15	-15	-15	-15

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
 Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /08-0340
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1029	Unob Bal: Other balances withdrawn	0	0	0	-606
1050	Unob Bal: Unobligated balance (total)		=====		
		606	606	606	0
1910	Total budgetary resources (disc. and mand.)		=====		
		606	606	606	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	606	606	606	0
2490	Unob Bal: end of year		=====		
		606	606	606	0
2500	Total budgetary resources		=====		
		606	606	606	0
2501	Memo: Budgetary resources, subj to apportionment	606	606	606	0
2503	Memo: Budgetary resources, direct unob bal, EOY	606	606	606	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,799	3,799	3,799	3,799
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	131
1021	Unob Bal: Recov of prior year unpaid obligations	1,412	1,436	1,466	1,548
1029	Unob Bal: Other balances withdrawn	0	0	0	-606
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,211	5,235	5,265	4,872
1100	BA: Disc: Appropriation	35,407	72,600	72,600	72,600
1120	BA: Disc: Approps transferred to other accounts	0	0	-52	-269
1121	BA: Disc: Approps transferred from other accounts	0	0	0	377
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,797	-3,797
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,618	77,835	74,016	73,783

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,094	36,547	50,482	70,324
2201	Unob Bal: Apportioned: Avail in the current period	17,851	450	19,910	594
2403	Unob Bal: Unapportioned: Other	3,672	3,646	3,624	2,865
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,524	4,096	23,534	3,459
2500	Total budgetary resources	=====	=====	=====	=====
		40,618	40,642	74,016	73,783
2501	Memo: Budgetary resources, subj to apportionment	40,618	40,642	74,016	73,783
2503	Memo: Budgetary resources, direct unob bal, EOY	21,524	4,096	23,534	3,459

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
 Treasury Account:
 Budget Account Id: 025-35-0340 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,682	1,682	1,682	1,682
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,556	34,957	48,841	68,577
3011	Ob Bal: Obligations incurred: Expired accounts	1,539	1,590	1,641	1,747
3020	Ob Bal: Outlays (gross)	-16,550	-35,206	-50,470	-68,179
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,412	-1,436	-1,466	-1,548
3050	Ob Bal: EOY: Unpaid obligations	2,815	1,587	228	2,280
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,682	1,682	1,682	1,682
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,815	1,587	228	2,280

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4010	Disc: Outlays from new authority	14,336	33,451	48,687	66,365
4011	Disc: Outlays from balances	2,214	1,754	1,783	1,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,550	35,206	50,470	68,179
4070	Disc: Budget authority, net	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,550	35,206	50,470	68,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,407	72,600	68,751	68,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,550	35,206	50,470	68,179

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,608	7,400	7,400	7,400
1121	BA: Disc: Approps transferred from other accounts	0	0	150	150
1130	BA: Disc: Appropriations permanently reduced	0	0	-387	-387
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,608	7,400	7,163	7,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,608	7,400	7,163	7,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,608	7,400	7,163	7,163

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,833	3,715	5,238	7,270
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,833	3,715	5,238	7,270
2201	Unob Bal: Apportioned: Avail in the current period	1,775	0	1,925	-107
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,775	0	1,925	-107
2500	Total budgetary resources	=====	=====	=====	=====
		3,608	3,715	7,163	7,163
2501	Memo: Budgetary resources, subj to apportionment	3,608	3,715	7,163	7,163
2503	Memo: Budgetary resources, direct unob bal, EOY	1,775	0	1,925	-107

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,833	3,715	5,238	7,270
3020	Ob Bal: Outlays (gross)	-1,488	-3,545	-5,227	-7,085
3050	Ob Bal: EOY: Unpaid obligations	345	170	11	185
3200	Obligated balance, end of year		=====		
		345	170	11	185

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,608	7,400	7,163	7,163
4010	Disc: Outlays from new authority	1,488	3,545	5,227	7,085
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,488	3,545	5,227	7,085
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,608	7,400	7,163	7,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,488	3,545	5,227	7,085
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,608	7,400	7,163	7,163
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,488	3,545	5,227	7,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-42
1021	Unob Bal: Recov of prior year unpaid obligations	135	135	137	137
1050	Unob Bal: Unobligated balance (total)		=====		
		227	227	229	187
1910	Total budgetary resources (disc. and mand.)		=====		
		227	227	229	187

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	197	141	144	144
2004	Direct obligations incurred (total)		=====		
		197	141	144	144
2403	Unob Bal: Unapportioned: Other	30	86	86	44
2490	Unob Bal: end of year		=====		
		30	86	86	44
2500	Total budgetary resources		=====		
		227	227	229	187
2501	Memo: Budgetary resources, subj to apportionment	227	227	229	187
2503	Memo: Budgetary resources, direct unob bal, EOY	30	86	86	44

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185	185	185	185
3011	Ob Bal: Obligations incurred: Expired accounts	197	141	144	144
3020	Ob Bal: Outlays (gross)	-209	-156	-169	-169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-135	-137	-137
3050	Ob Bal: EOY: Unpaid obligations	38	35	23	23
	3100,Obligated balance, start of year		=====		
		185	185	185	185
	3200,Obligated balance, end of year		=====		
		38	35	23	23

BA & O, Net

4011	Disc: Outlays from balances	209	156	169	169
4020	Disc: Total outlays, gross		=====		
		209	156	169	169
4080	Disc: Outlays, net		=====		
		209	156	169	169
4190	Outlays, net (disc. and mand.)		=====		
		209	156	169	169

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1	-1	-1	-1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		-1	-1	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		-1	-1	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	-1	-1	4	4
2490	Unob Bal: end of year		=====		
		-1	-1	4	4
2500	Total budgetary resources		=====		
		-1	-1	4	4
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	-1	-1	4	4

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-5	-5
4020	Disc: Total outlays, gross		=====		
		0	0	-5	-5
4080	Disc: Outlays, net		=====		
		0	0	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-5	-5

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /10-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1050	Unob Bal: Unobligated balance (total)		=====		
		90	90	90	90
1910	Total budgetary resources (disc. and mand.)		=====		
		90	90	90	90

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	90	90	90	90
2490	Unob Bal: end of year		=====		
		90	90	90	90
2500	Total budgetary resources		=====		
		90	90	90	90
2501	Memo: Budgetary resources, subj to apportionment	90	90	90	90
2503	Memo: Budgetary resources, direct unob bal, EOY	90	90	90	90

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /09-0341
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		<u>=====</u>		
		<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		<u>=====</u>		
		<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>

Status of Budgetary Resources

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>2490</u>	<u>Unob Bal: end of year</u>		<u>=====</u>		
		<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>2500</u>	<u>Total budgetary resources</u>		<u>=====</u>		
		<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>51</u>	<u>51</u>	<u>51</u>	<u>51</u>

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /08-0341
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	461	461	461	461
1029	Unob Bal: Other balances withdrawn	0	0	0	-461
1050	Unob Bal: Unobligated balance (total)		=====		
		461	461	461	0
1910	Total budgetary resources (disc. and mand.)		=====		
		461	461	461	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	461	461	461	0
2490	Unob Bal: end of year		=====		
		461	461	461	0
2500	Total budgetary resources		=====		
		461	461	461	0
2501	Memo: Budgetary resources, subj to apportionment	461	461	461	0
2503	Memo: Budgetary resources, direct unob bal, EOY	461	461	461	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66	66	66	66
1021	Unob Bal: Recov of prior year unpaid obligations	70	70	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	206	206
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	206	206

Status of Budgetary Resources

2002	PC&B-HH and Lead Hazard C	200	200	200	200
2004	Direct obligations incurred (total)		=====		
		200	200	200	200
2403	Unob Bal: Unapportioned: Other	-64	-64	6	6
2490	Unob Bal: end of year		=====		
		-64	-64	6	6
2500	Total budgetary resources		=====		
		136	136	206	206
2501	Memo: Budgetary resources, subj to apportionment	-64	-64	6	6
2501	Memo: Budgetary resources, subj to apportionment	200	200	200	200
	Sub-Total, 2501	136	136	206	206
2503	Memo: Budgetary resources, direct unob bal, EOY	-64	-64	6	6

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
 Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
 Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	200	200	200	200
3020	Ob Bal: Outlays (gross)	-130	-130	-60	-60
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-70	-140	-140
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130	130	60	60
4020	Disc: Total outlays, gross		=====		
		130	130	60	60
4080	Disc: Outlays, net		=====		
		130	130	60	60
4190	Outlays, net (disc. and mand.)		=====		
		130	130	60	60

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	760	760	760	760
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-42
1021	Unob Bal: Recov of prior year unpaid obligations	205	205	282	282
1029	Unob Bal: Other balances withdrawn	0	0	0	-461
1050	Unob Bal: Unobligated balance (total)	965	965	1,042	538
1100	BA: Disc: Appropriation	3,608	7,400	7,400	7,400
1121	BA: Disc: Approps transferred from other accounts	0	0	150	150
1130	BA: Disc: Appropriations permanently reduced	0	0	-387	-387
1160	BA: Disc: Appropriation (total)	3,608	7,400	7,163	7,163
1900	Budget authority total (disc. and mand.)	3,608	7,400	7,163	7,163
1910	Total budgetary resources (disc. and mand.)	4,573	8,365	8,205	7,701

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,230	4,057	5,582	7,613
2201	Unob Bal: Apportioned: Avail in the current period	1,775	0	1,925	-107
2403	Unob Bal: Unapportioned: Other	567	623	698	195
2490	Unob Bal: end of year	2,342	623	2,623	88
2500	Total budgetary resources	4,573	4,680	8,205	7,701
2501	Memo: Budgetary resources, subj to apportionment	4,573	4,680	8,205	7,701
2503	Memo: Budgetary resources, direct unob bal, EOY	2,342	623	2,623	88

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
 Treasury Account:
 Budget Account Id: 025-35-0341 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185	185	185	185
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,833	3,715	5,238	7,270
3011	Ob Bal: Obligations incurred: Expired accounts	397	341	344	344
3020	Ob Bal: Outlays (gross)	-1,828	-3,832	-5,451	-7,309
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-205	-282	-282
3050	Ob Bal: EOY: Unpaid obligations	383	205	34	207
3100	Obligated balance, start of year	185	185	185	185
3200	Obligated balance, end of year	383	205	34	207

BA & O, Net

4000	Disc: Budget authority, gross	3,608	7,400	7,163	7,163
4010	Disc: Outlays from new authority	1,488	3,545	5,227	7,085
4011	Disc: Outlays from balances	339	287	224	224
4020	Disc: Total outlays, gross	1,828	3,832	5,451	7,309
4070	Disc: Budget authority, net	3,608	7,400	7,163	7,163
4080	Disc: Outlays, net	1,828	3,832	5,451	7,309
4180	Budget authority, net (disc. and mand.)	3,608	7,400	7,163	7,163
4190	Outlays, net (disc. and mand.)	1,828	3,832	5,451	7,309

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,865	1,865	1,865	1,865
1021	Unob Bal: Recov of prior year unpaid obligations	40	40	66	75
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,905	1,905	1,931	1,940
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,905	1,905	1,931	1,940

Status of Budgetary Resources

2002	Other Programs	40	40	40	40
2004	Direct obligations incurred (total)		=====		
		40	40	40	40
2403	Unob Bal: Unapportioned: Other	1,865	1,865	1,891	1,900
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,865	1,865	1,891	1,900
2500	Total budgetary resources	=====	=====	=====	=====
		1,905	1,905	1,931	1,940
2501	Memo: Budgetary resources, subj to apportionment	1,865	1,865	1,891	1,900
2501	Memo: Budgetary resources, subj to apportionment	40	40	40	40
	Sub-Total, 2501	1,905	1,905	1,931	1,940
2503	Memo: Budgetary resources, direct unob bal, EOY	1,865	1,865	1,891	1,900

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	106
3011	Ob Bal: Obligations incurred: Expired accounts	40	40	40	40
3020	Ob Bal: Outlays (gross)	-1	-1	-4	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-40	-66	-75
3050	Ob Bal: EOY: Unpaid obligations	105	105	76	63
	3100,Obligated balance, start of year		=====		
		106	106	106	106
	3200,Obligated balance, end of year		=====		
		105	105	76	63

BA & O, Net

4011	Disc: Outlays from balances	1	1	4	8
4020	Disc: Total outlays, gross		=====		
		1	1	4	8
4080	Disc: Outlays, net		=====		
		1	1	4	8
4190	Outlays, net (disc. and mand.)		=====		
		1	1	4	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,717	3,717	3,717	3,717
1021	Unob Bal: Recov of prior year unpaid obligations	1	5	16	27
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,718	3,722	3,733	3,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,718	3,722	3,733	3,744

Status of Budgetary Resources

2002	Other Programs	0	14	14	21
2004	Direct obligations incurred (total)		=====		
		0	14	14	21
2403	Unob Bal: Unapportioned: Other	3,718	3,708	3,719	3,723
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,718	3,708	3,719	3,723
2500	Total budgetary resources	=====	=====	=====	=====
		3,718	3,722	3,733	3,744
2501	Memo: Budgetary resources, subj to apportionment	3,718	3,708	3,719	3,723
2501	Memo: Budgetary resources, subj to apportionment	0	14	14	21
	Sub-Total, 2501	3,718	3,722	3,733	3,744
2503	Memo: Budgetary resources, direct unob bal, EOY	3,718	3,708	3,719	3,723

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84	84	84	84
3011	Ob Bal: Obligations incurred: Expired accounts	0	14	14	21
3020	Ob Bal: Outlays (gross)	0	-14	-14	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-5	-16	-27
3050	Ob Bal: EOY: Unpaid obligations	83	79	68	64
	3100,Obligated balance, start of year		=====		
		84	84	84	84
	3200,Obligated balance, end of year		=====		
		83	79	68	64

BA & O, Net

4011	Disc: Outlays from balances	0	14	14	14
4020	Disc: Total outlays, gross		=====		
		0	14	14	14
4080	Disc: Outlays, net		=====		
		0	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		0	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,841	2,841	2,841	2,841
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,844	2,844	2,844	2,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,844	2,844	2,844	2,844

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,844	2,844	2,844	2,844
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,844	2,844	2,844	2,844
2500	Total budgetary resources	=====	=====	=====	=====
		2,844	2,844	2,844	2,844
2501	Memo: Budgetary resources, subj to apportionment	2,844	2,844	2,844	2,844
2503	Memo: Budgetary resources, direct unob bal, EOY	2,844	2,844	2,844	2,844

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94	94	94	94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	91	90	90	90
3100	Obligated balance, start of year	94	=====	94	94
		94	94	94	94
3200	Obligated balance, end of year	91	=====	90	90
		91	90	90	90

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Executive Direction
 Treasury Account: Executive Direction
 Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,711	1,711	1,711	1,711
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	160
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,711	1,711	1,711	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,711	1,711	1,711	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,711	1,711	1,711	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,711	1,711	1,711	0
2500	Total budgetary resources	=====	=====	=====	
		1,711	1,711	1,711	0
2501	Memo: Budgetary resources, subj to apportionment	1,711	1,711	1,711	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,711	1,711	1,711	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-160
3050	Ob Bal: EOY: Unpaid obligations	160	160	160	0
3100	Obligated balance, start of year		=====		
		160	160	160	160
3200	Obligated balance, end of year		=====		
		160	160	160	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,133	10,133	10,133	10,133
1021	Unob Bal: Recov of prior year unpaid obligations	44	49	87	266
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,178	10,183	10,220	8,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,178	10,183	10,220	8,528

Status of Budgetary Resources

2004	Direct obligations incurred (total)	40	54	54	61
2403	Unob Bal: Unapportioned: Other	10,138	10,129	10,166	8,467
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,138	10,129	10,166	8,467
2500	Total budgetary resources	=====	=====	=====	=====
		10,178	10,183	10,220	8,528
2501	Memo: Budgetary resources, subj to apportionment	10,178	10,183	10,220	8,528
2503	Memo: Budgetary resources, direct unob bal, EOY	10,138	10,129	10,166	8,467

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	444	444	444	444
3011	Ob Bal: Obligations incurred: Expired accounts	40	54	54	61
3020	Ob Bal: Outlays (gross)	-1	-15	-18	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-49	-87	-266
3050	Ob Bal: EOY: Unpaid obligations	439	434	394	218
3100	Obligated balance, start of year	444	=====	444	444
		444	444	444	444
3200	Obligated balance, end of year	439	=====	394	218
		439	434	394	218

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Executive Direction
 Treasury Account:
 Budget Account Id: 025-35-0333 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	15	18	22
4020	Disc: Total outlays, gross		=====		
		1	15	18	22
4080	Disc: Outlays, net		=====		
		1	15	18	22
4190	Outlays, net (disc. and mand.)		=====		
		1	15	18	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,755	8,755	8,755	8,755
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,757	8,757	8,757	9,161
1700	BA: Disc: Spending auth: Collected	2,250	2,250	2,250	8,194
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,750	6,949	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,007	16,757	17,956	17,355

Status of Budgetary Resources

2102	S&E Emergency Supplement	16	44	68	83
2102	FEMA Transfer Hurricane I	2	6	8	2,523
2102	Hurricane Sandy Task Forc	4	3,210	4,370	5,441
2102	Hurricane Sandy Task Forc	0	0	2	705
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		23	3,261	4,448	8,753
2201	Unob Bal: Apportioned: Avail in the current period	10,982	13,494	13,506	8,602
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,985	13,497	13,508	8,602
2500	Total budgetary resources	=====	=====	=====	=====
		11,007	16,757	17,956	17,355
2501	Memo: Budgetary resources, subj to apportionment	2	6	8	2,523
2501	Memo: Budgetary resources, subj to apportionment	4	3,210	4,370	5,441
2501	Memo: Budgetary resources, subj to apportionment	0	0	2	705
2501	Memo: Budgetary resources, subj to apportionment	10,985	13,497	13,508	8,602
2501	Memo: Budgetary resources, subj to apportionment	16	44	68	83
	Sub-Total, 2501	11,007	16,757	17,956	17,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,985	13,497	13,508	8,602
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376	376	376	376
3010	Ob Bal: Obligations incurred: Unexpired accounts	23	3,261	4,448	8,753
3020	Ob Bal: Outlays (gross)	-16	-399	-1,568	-5,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-406
3050	Ob Bal: EOY: Unpaid obligations	381	3,236	3,254	3,390
3100	Obligated balance, start of year		=====		
		376	376	376	376
3200	Obligated balance, end of year		=====	=====	=====
		381	3,236	3,254	3,390
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
4010	Disc: Outlays from new authority	0	346	0	3,126
4011	Disc: Outlays from balances	16	53	1,568	2,206
4020	Disc: Total outlays, gross		=====	=====	=====
		16	399	1,568	5,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,250	-2,250	-2,250	-8,194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,250	-2,250	-2,250	-8,194
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,750	-6,949	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-5,750	-6,949	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,234	-1,851	-682	-2,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,234	-1,851	-682	-2,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,755	8,755	8,755	8,755
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	406
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,757	8,757	8,757	9,161
1700	BA: Disc: Spending auth: Collected	2,250	2,250	2,250	8,194
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	5,750	6,949	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,007	16,757	17,956	17,355

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	23	3,261	4,448	8,753
2201	Unob Bal: Apportioned: Avail in the current period	10,982	13,494	13,506	8,602
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,985	13,497	13,508	8,602
2500	Total budgetary resources	=====	=====	=====	=====
		11,007	16,757	17,956	17,355
2501	Memo: Budgetary resources, subj to apportionment	11,007	16,757	17,956	17,355
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,985	13,497	13,508	8,602

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 025-35-0143 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376	376	376	376
3010	Ob Bal: Obligations incurred: Unexpired accounts	23	3,261	4,448	8,753
3020	Ob Bal: Outlays (gross)	-16	-399	-1,568	-5,333
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	-406
3050	Ob Bal: EOY: Unpaid obligations	381	3,236	3,254	3,390
3100	Obligated balance, start of year		=====		
		376	376	376	376
3200	Obligated balance, end of year		=====	=====	=====
		381	3,236	3,254	3,390

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,250	8,000	9,199	8,194
4010	Disc: Outlays from new authority	0	346	0	3,126
4011	Disc: Outlays from balances	16	53	1,568	2,206
4020	Disc: Total outlays, gross		=====	=====	=====
		16	399	1,568	5,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,250	-2,250	-2,250	-8,194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,250	-2,250	-2,250	-8,194
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,750	-6,949	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-5,750	-6,949	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,234	-1,851	-682	-2,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,234	-1,851	-682	-2,861

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	855	855	855	855
1050	Unob Bal: Unobligated balance (total)		=====		
		855	855	855	855
1910	Total budgetary resources (disc. and mand.)		=====		
		855	855	855	855

Status of Budgetary Resources

2002	Emerg Supple Act	166	348	506	574
2004	Direct obligations incurred (total)		=====		
		166	348	506	574
2201	Unob Bal: Apportioned: Avail in the current period	689	498	341	272
2403	Unob Bal: Unapportioned: Other	0	9	9	9
2490	Unob Bal: end of year		=====		
		689	507	349	281
2500	Total budgetary resources		=====		
		855	855	855	855
2501	Memo: Budgetary resources, subj to apportionment	689	507	349	281
2501	Memo: Budgetary resources, subj to apportionment	166	348	506	574
	Sub-Total, 2501	855	855	855	855
2503	Memo: Budgetary resources, direct unob bal, EOY	689	507	349	281

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3010	Ob Bal: Obligations incurred: Unexpired accounts	166	348	506	574
3020	Ob Bal: Outlays (gross)	-189	-372	-529	-597
3050	Ob Bal: EOY: Unpaid obligations	41	41	41	41
3100	Obligated balance, start of year		=====		
		65	65	65	65
3200	Obligated balance, end of year		=====		
		41	41	41	41

BA & O, Net

4011	Disc: Outlays from balances	189	372	529	597
4020	Disc: Total outlays, gross		=====		
		189	372	529	597
4080	Disc: Outlays, net		=====		
		189	372	529	597
4190	Outlays, net (disc. and mand.)		=====		
		189	372	529	597

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	-500	-500	-500
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			9,500	9,500	9,500
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			9,500	9,500	9,500
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			9,500	9,500	9,500

Status of Budgetary Resources

2002	Other Programs	0	0	476	777
2004	Direct obligations incurred (total)	0	=====		
			0	476	777
2201	Unob Bal: Apportioned: Avail in the current period	0	9,500	9,024	8,723
2490	Unob Bal: end of year	0	=====	=====	=====
			9,500	9,024	8,723
2500	Total budgetary resources	0	=====	=====	=====
			9,500	9,500	9,500
2501	Memo: Budgetary resources, subj to apportionment	0	9,500	9,024	8,723
2501	Memo: Budgetary resources, subj to apportionment	0	0	476	777
	Sub-Total, 2501	0	9,500	9,500	9,500
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,500	9,024	8,723

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	476	777
3020	Ob Bal: Outlays (gross)	0	0	-279	-689
3050	Ob Bal: EOY: Unpaid obligations	0	0	197	88
3200	Obligated balance, end of year		=====		
		0	0	197	88

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	9,500	9,500	9,500
4010	Disc: Outlays from new authority	0	0	279	689
4020	Disc: Total outlays, gross		=====		
		0	0	279	689
4070	Disc: Budget authority, net		=====	=====	=====
		0	9,500	9,500	9,500
4080	Disc: Outlays, net		=====		
		0	0	279	689
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	9,500	9,500	9,500
4190	Outlays, net (disc. and mand.)		=====		
		0	0	279	689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	62,260	72,678	124,000	124,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,486	-6,486
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		62,260	72,678	117,514	117,514
1700	BA: Disc: Spending auth: Collected	0	0	74	74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	226	0
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	300	74
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		62,260	72,678	117,814	117,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		62,260	72,678	117,814	117,588

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,617	54,241	81,714	117,164
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,617	54,241	81,714	117,164
2201	Unob Bal: Apportioned: Avail in the current period	36,643	18,212	36,100	425
2403	Unob Bal: Unapportioned: Other	0	225	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		36,643	18,438	36,100	425
2500	Total budgetary resources	=====	=====	=====	=====
		62,260	72,678	117,814	117,588
2501	Memo: Budgetary resources, subj to apportionment	62,260	72,678	117,814	117,588
2503	Memo: Budgetary resources, direct unob bal, EOY	36,643	18,438	36,100	425

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,617	54,241	81,714	117,164
3020	Ob Bal: Outlays (gross)	-20,921	-46,957	-76,784	-107,632
3050	Ob Bal: EOY: Unpaid obligations	4,697	7,283	4,930	9,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,697	7,283	4,930	9,532

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		62,260	72,678	117,814	117,588
4010	Disc: Outlays from new authority	20,921	46,957	76,784	107,632
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,921	46,957	76,784	107,632
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-74	-74
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-74	-74
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-226	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-226	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		62,260	72,678	117,514	117,514
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,921	46,957	76,709	107,558
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		62,260	72,678	117,514	117,514
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,921	46,957	76,709	107,558

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	2,002	2,062	2,221	2,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,322	2,382	2,541	2,579
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,322	2,382	2,541	2,579

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,969	1,998	2,010	2,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,969	1,998	2,010	2,010
2403	Unob Bal: Unapportioned: Other	353	384	531	569
2490	Unob Bal: end of year		=====		
		353	384	531	569
2500	Total budgetary resources	=====	=====	=====	=====
		2,322	2,382	2,541	2,579
2501	Memo: Budgetary resources, subj to apportionment	2,322	2,382	2,541	2,579
2503	Memo: Budgetary resources, direct unob bal, EOY	353	384	531	569

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,593	14,593	14,593	14,593
3011	Ob Bal: Obligations incurred: Expired accounts	1,969	1,998	2,010	2,010
3020	Ob Bal: Outlays (gross)	-8,889	-11,342	-13,392	-13,613
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,002	-2,062	-2,221	-2,259
3050	Ob Bal: EOY: Unpaid obligations	5,671	3,188	990	731
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,593	14,593	14,593	14,593
3200	Obligated balance, end of year	=====	=====		
		5,671	3,188	990	731

BA & O, Net

4011	Disc: Outlays from balances	8,889	11,342	13,392	13,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,889	11,342	13,392	13,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,889	11,342	13,392	13,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,889	11,342	13,392	13,613

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	482	482	482	482
1021	Unob Bal: Recov of prior year unpaid obligations	32	32	63	66
1050	Unob Bal: Unobligated balance (total)		=====		
		515	515	545	548
1910	Total budgetary resources (disc. and mand.)		=====		
		515	515	545	548

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	7	9	9
2004	Direct obligations incurred (total)		=====		
		0	7	9	9
2403	Unob Bal: Unapportioned: Other	515	508	536	540
2490	Unob Bal: end of year		=====		
		515	508	536	540
2500	Total budgetary resources		=====		
		515	515	545	548
2501	Memo: Budgetary resources, subj to apportionment	515	515	545	548
2503	Memo: Budgetary resources, direct unob bal, EOY	515	508	536	540

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,005	1,005	1,005	1,005
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	9	9
3020	Ob Bal: Outlays (gross)	96	31	9	-23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-32	-63	-66
3050	Ob Bal: EOY: Unpaid obligations	1,069	1,011	960	925
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,005	1,005	1,005	1,005
3200	Obligated balance, end of year	=====	=====		
		1,069	1,011	960	925

BA & O, Net

4011	Disc: Outlays from balances	-96	-31	-9	23
4020	Disc: Total outlays, gross	=====	=====		
		-96	-31	-9	23
4080	Disc: Outlays, net	=====	=====		
		-96	-31	-9	23
4190	Outlays, net (disc. and mand.)	=====	=====		
		-96	-31	-9	23

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,278	1,278	1,278	1,278
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	51	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,278	1,308	1,329	1,329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,278	1,308	1,329	1,329

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	63	63	63
2004	Direct obligations incurred (total)		=====		
		0	63	63	63
2403	Unob Bal: Unapportioned: Other	1,277	1,245	1,266	1,266
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,277	1,245	1,266	1,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,278	1,308	1,329	1,329
2501	Memo: Budgetary resources, subj to apportionment	1,278	1,308	1,329	1,329
2503	Memo: Budgetary resources, direct unob bal, EOY	1,277	1,245	1,266	1,266

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148	148	148	148
3011	Ob Bal: Obligations incurred: Expired accounts	0	63	63	63
3020	Ob Bal: Outlays (gross)	3	-25	-26	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-51	-51
3050	Ob Bal: EOY: Unpaid obligations	151	155	134	135
3100,Obligated balance, start of year			=====		
		148	148	148	148
3200,Obligated balance, end of year			=====		
		151	155	134	135

BA & O, Net

4011	Disc: Outlays from balances	-3	25	26	25
4020,Disc: Total outlays, gross			=====		
		-3	25	26	25
4080,Disc: Outlays, net			=====		
		-3	25	26	25
4190,Outlays, net (disc. and mand.)			=====		
		-3	25	26	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	815	815	815	815
1050	Unob Bal: Unobligated balance (total)		=====		
		815	815	815	815
1910	Total budgetary resources (disc. and mand.)		=====		
		815	815	815	815

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	641	641	641	641
2004	Direct obligations incurred (total)		=====		
		641	641	641	641
2403	Unob Bal: Unapportioned: Other	174	174	174	174
2490	Unob Bal: end of year		=====		
		174	174	174	174
2500	Total budgetary resources		=====		
		815	815	815	815
2501	Memo: Budgetary resources, subj to apportionment	815	815	815	815
2503	Memo: Budgetary resources, direct unob bal, EOY	174	174	174	174

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200	200	200	200
3011	Ob Bal: Obligations incurred: Expired accounts	641	641	641	641
3020	Ob Bal: Outlays (gross)	-641	-641	-641	-633
3050	Ob Bal: EOY: Unpaid obligations	200	200	200	208
3100	Obligated balance, start of year		=====		
		200	200	200	200
3200	Obligated balance, end of year		=====		
		200	200	200	208

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	641	641	641	633
4020	Disc: Total outlays, gross		=====		
		641	641	641	633
4080	Disc: Outlays, net		=====		
		641	641	641	633
4190	Outlays, net (disc. and mand.)		=====		
		641	641	641	633

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,114	1,114	1,114	1,114
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	13	181
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,126	1,126	1,126	48
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,126	1,126	1,126	48

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	12	12	48
2004	Direct obligations incurred (total)		=====		
		12	12	12	48
2403	Unob Bal: Unapportioned: Other	1,114	1,114	1,115	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,114	1,114	1,115	0
2500	Total budgetary resources	=====	=====	=====	
		1,126	1,126	1,126	48
2501	Memo: Budgetary resources, subj to apportionment	1,126	1,126	1,126	48
2503	Memo: Budgetary resources, direct unob bal, EOY	1,114	1,114	1,115	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	169	169	169	169
3011	Ob Bal: Obligations incurred: Expired accounts	12	12	12	48
3020	Ob Bal: Outlays (gross)	0	0	0	-36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-13	-181
3050	Ob Bal: EOY: Unpaid obligations	169	169	168	0
3100,Obligated balance, start of year			=====		
		169	169	169	169
3200,Obligated balance, end of year			=====		
		169	169	168	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	36
4020	Disc: Total outlays, gross		=====		
		0	0	0	36
4080,Disc: Outlays, net			=====		
		0	0	0	36
4190,Outlays, net (disc. and mand.)			=====		
		0	0	0	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,378	3,378	3,378	3,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,378	3,379	3,379	3,379
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,378	3,379	3,379	3,379

Status of Budgetary Resources

2002	Recovery Act, P.L. 111-5	2,381	3,164	3,325	3,378
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,381	3,164	3,325	3,378
2201	Unob Bal: Apportioned: Avail in the current period	873	215	54	0
2403	Unob Bal: Unapportioned: Other	125	0	0	0
2490	Unob Bal: end of year		=====		
		998	215	54	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,378	3,379	3,379	3,379
2501	Memo: Budgetary resources, subj to apportionment	998	215	54	0
2501	Memo: Budgetary resources, subj to apportionment	2,381	3,164	3,325	3,378
	Sub-Total, 2501	3,379	3,379	3,379	3,378
2503	Memo: Budgetary resources, direct unob bal, EOY	998	215	54	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	424	424	424	424
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,381	3,164	3,325	3,378
3020	Ob Bal: Outlays (gross)	-2,308	-3,322	-3,529	-3,769
3050	Ob Bal: EOY: Unpaid obligations	496	266	220	33
3100	Obligated balance, start of year	424	424	424	424
3200	Obligated balance, end of year	496	266	220	33

BA & O, Net

4011	Disc: Outlays from balances	2,308	3,322	3,529	3,769
4020	Disc: Total outlays, gross	2,308	3,322	3,529	3,769
4080	Disc: Outlays, net	2,308	3,322	3,529	3,769
4190	Outlays, net (disc. and mand.)	2,308	3,322	3,529	3,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,242	8,242	8,242	8,242
1021	Unob Bal: Recov of prior year unpaid obligations	2,046	2,137	2,347	2,557
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,288	10,379	10,590	9,553
1100	BA: Disc: Appropriation	62,260	72,678	124,000	124,000
1121	BA: Disc: Approps transferred from other accounts	0	10,000	10,000	10,000
1130	BA: Disc: Appropriations permanently reduced	0	-500	-6,986	-6,986
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		62,260	82,178	127,014	127,014
1700	BA: Disc: Spending auth: Collected	0	0	74	74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	226	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	300	74
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		62,260	82,178	127,314	127,088
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,549	92,557	137,904	136,641

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,785	60,474	88,755	124,664
2201	Unob Bal: Apportioned: Avail in the current period	38,205	28,425	45,519	9,420
2403	Unob Bal: Unapportioned: Other	3,558	3,658	3,630	2,557
2490	Unob Bal: end of year	=====	=====	=====	=====
		41,763	32,083	49,149	11,977
2500	Total budgetary resources	=====	=====	=====	=====
		72,549	92,557	137,904	136,641
2501	Memo: Budgetary resources, subj to apportionment	72,549	92,557	137,904	136,641
2503	Memo: Budgetary resources, direct unob bal, EOY	41,763	32,083	49,149	11,977

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,604	16,604	16,604	16,604
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,164	57,753	86,020	121,893
3011	Ob Bal: Obligations incurred: Expired accounts	2,622	2,721	2,735	2,771
3020	Ob Bal: Outlays (gross)	-32,849	-62,628	-95,170	-127,018
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,046	-2,136	-2,347	-2,557
3050	Ob Bal: EOY: Unpaid obligations	12,495	12,313	7,841	11,694
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,604	16,604	16,604	16,604
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,495	12,313	7,841	11,694

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		62,260	82,178	127,314	127,088
4010	Disc: Outlays from new authority	20,921	46,957	77,063	108,321
4011	Disc: Outlays from balances	11,928	15,671	18,108	18,696
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,849	62,628	95,170	127,018
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-74	-74
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-74	-74
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-226	0
4060	Disc: Additional offsets against BA only (total)	0	0	-226	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		62,260	82,178	127,014	127,014
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,849	62,628	95,096	126,943
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		62,260	82,178	127,014	127,014

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,849	62,628	95,096	126,943

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund - Recovery Act
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	945	945	945	945
1050	Unob Bal: Unobligated balance (total)		=====		
		945	945	945	945
1910	Total budgetary resources (disc. and mand.)		=====		
		945	945	945	945

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	945	945	945	945
2490	Unob Bal: end of year		=====		
		945	945	945	945
2500	Total budgetary resources		=====		
		945	945	945	945
2501	Memo: Budgetary resources, subj to apportionment	945	945	945	945
2503	Memo: Budgetary resources, direct unob bal, EOY	945	945	945	945

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123	123	123	123
3050	Ob Bal: EOY: Unpaid obligations	123	123	123	123
3100	Obligated balance, start of year		=====		
		123	123	123	123
3200	Obligated balance, end of year		=====		
		123	123	123	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,741	28,741	28,741	28,741
1021	Unob Bal: Recov of prior year unpaid obligations	1,613	1,618	1,620	2,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,354	30,359	30,361	30,822
1121	BA: Disc: Approps transferred from other accounts	0	0	67,760	69,253
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	67,760	69,253
1700	BA: Disc: Spending auth: Collected	0	250	250	950
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	250	250	950
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	250	68,010	70,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,354	30,609	98,371	101,025

Status of Budgetary Resources

2002	Enacted Hurricane Recover	0	15	100	567
2002	WCF Transfer	0	0	0	1,465
2002	WCF Transfer	1,731	5,074	9,639	66,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,731	5,088	9,738	68,830
2201	Unob Bal: Apportioned: Avail in the current period	27,010	23,903	87,013	31,113
2403	Unob Bal: Unapportioned: Other	1,613	1,618	1,620	1,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,623	25,521	88,633	32,194
2500	Total budgetary resources	=====	=====	=====	=====
		30,354	30,609	98,371	101,025
2501	Memo: Budgetary resources, subj to apportionment	28,623	25,521	88,633	32,194
2501	Memo: Budgetary resources, subj to apportionment	0	15	100	567
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,465
2501	Memo: Budgetary resources, subj to apportionment	1,731	5,074	9,639	66,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		30,354	30,610	98,372	101,025
2503	Memo: Budgetary resources, direct unob bal, EOY	28,623	25,521	88,633	32,194

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,369	76,369	76,369	76,369
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,731	5,088	9,738	68,830
3020	Ob Bal: Outlays (gross)	-14,606	-41,588	-60,420	-85,928
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,613	-1,618	-1,620	-2,081
3050	Ob Bal: EOY: Unpaid obligations	61,882	38,252	24,068	57,192
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,270	76,270	76,270	76,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,782	38,152	23,968	57,092

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	250	68,010	70,203
4010	Disc: Outlays from new authority	0	0	0	10,563
4011	Disc: Outlays from balances	14,606	41,588	60,420	75,364
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,606	41,588	60,420	85,928
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-250	-250	-950
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-250	-250	-950
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	67,760	69,253
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,606	41,338	60,170	84,978
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	67,760	69,253

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,606	41,338	60,170	84,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	43,151	43,151	199,035	199,035
1130	BA: Disc: Appropriations permanently reduced	0	0	-398	-398
1132	BA: Disc: Appropriations temporarily reduced	0	0	-10,013	-10,013
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,151	43,151	188,624	188,624

Status of Budgetary Resources

2002	Working Capital Fund Dire	6,803	30,217	41,418	128,155
2002	WCF DME	0	0	0	2,852
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,803	30,217	41,418	131,007
2201	Unob Bal: Apportioned: Avail in the current period	36,348	12,934	147,207	57,617
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,348	12,934	147,207	57,617
2500	Total budgetary resources	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
2501	Memo: Budgetary resources, subj to apportionment	6,803	30,217	41,418	128,155
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,852
2501	Memo: Budgetary resources, subj to apportionment	36,348	12,934	147,207	57,617
	Sub-Total, 2501	43,151	43,151	188,625	188,624
2503	Memo: Budgetary resources, direct unob bal, EOY	36,348	12,934	147,207	57,617

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,803	30,217	41,418	131,007
3020	Ob Bal: Outlays (gross)	-165	-3,511	-10,800	-23,717
3050	Ob Bal: EOY: Unpaid obligations	6,638	26,706	30,617	107,290
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,638	26,706	30,617	107,290

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
4010	Disc: Outlays from new authority	165	3,511	10,800	23,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		165	3,511	10,800	23,717
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
4080	Disc: Outlays, net	=====	=====	=====	=====
		165	3,511	10,800	23,717
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,151	43,151	188,624	188,624
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		165	3,511	10,800	23,717

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,891	74,891	74,891	74,891
1021	Unob Bal: Recov of prior year unpaid obligations	1,735	2,376	2,458	3,939
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,626	77,268	77,349	78,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,626	77,268	77,349	78,830

Status of Budgetary Resources

2002	Working Capital Fund Dire	7,838	16,004	44,686	77,930
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,838	16,004	44,686	77,930
2201	Unob Bal: Apportioned: Avail in the current period	67,053	58,887	30,205	900
2403	Unob Bal: Unapportioned: Other	1,735	2,376	2,458	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,788	61,264	32,663	900
2500	Total budgetary resources	=====	=====	=====	=====
		76,626	77,268	77,349	78,830
2501	Memo: Budgetary resources, subj to apportionment	7,838	16,004	44,686	77,930
2501	Memo: Budgetary resources, subj to apportionment	68,788	61,264	32,663	900
	Sub-Total, 2501	76,626	77,268	77,349	78,830
2503	Memo: Budgetary resources, direct unob bal, EOY	68,788	61,264	32,663	900

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93,654	93,654	93,654	93,654
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,838	16,004	44,686	77,930
3020	Ob Bal: Outlays (gross)	-37,828	-63,811	-83,725	-107,707
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,735	-2,376	-2,458	-3,939
3050	Ob Bal: EOY: Unpaid obligations	61,930	43,471	52,157	59,939
3100	Obligated balance, start of year	=====	=====	=====	=====
		93,654	93,654	93,654	93,654
3200	Obligated balance, end of year	=====	=====	=====	=====
		61,930	43,471	52,157	59,939

BA & O, Net

4011	Disc: Outlays from balances	37,828	63,811	83,725	107,707
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,828	63,811	83,725	107,707
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,828	63,811	83,725	107,707
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,828	63,811	83,725	107,707

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,000	5,000	5,000	5,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000

Status of Budgetary Resources

2002	IT Working Capital Fund	0	1,783	5,000	5,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,783	5,000	5,000
2201	Unob Bal: Apportioned: Avail in the current period	5,000	3,217	0	0
2490	Unob Bal: end of year	=====	=====		
		5,000	3,217	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
2501	Memo: Budgetary resources, subj to apportionment	5,000	3,217	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,783	5,000	5,000
	Sub-Total, 2501	5,000	5,000	5,000	5,000
2503	Memo: Budgetary resources, direct unob bal, EOY	5,000	3,217	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,783	5,000	5,000
3020	Ob Bal: Outlays (gross)	0	0	-541	-1,340
3050	Ob Bal: EOY: Unpaid obligations	0	1,783	4,459	3,660
3200	Obligated balance, end of year		=====	=====	=====
		0	1,783	4,459	3,660

BA & O, Net

4011	Disc: Outlays from balances	0	0	541	1,340
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	541	1,340
4080	Disc: Outlays, net		=====	=====	=====
		0	0	541	1,340
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	541	1,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	510	510
1050	Unob Bal: Unobligated balance (total)		=====		
		1	20	511	511
1910	Total budgetary resources (disc. and mand.)		=====		
		1	20	511	511

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	1	8	9
2002	Working Capital Fund Dire	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	2	10	10
2403	Unob Bal: Unapportioned: Other	0	18	501	501
2490	Unob Bal: end of year		=====		
		0	18	501	501
2500	Total budgetary resources		=====		
		1	20	511	511
2501	Memo: Budgetary resources, subj to apportionment	0	18	501	501
2501	Memo: Budgetary resources, subj to apportionment	0	1	8	9
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
	Sub-Total, 2501	1	20	510	511
2503	Memo: Budgetary resources, direct unob bal, EOY	0	18	501	501

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,380	35,380	35,380	35,380
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	10	10
3020	Ob Bal: Outlays (gross)	-4,252	-21,449	-27,769	-30,251
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-510	-510
3050	Ob Bal: EOY: Unpaid obligations	31,129	13,914	7,110	4,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,380	35,380	35,380	35,380
3200	Obligated balance, end of year	=====	=====	=====	=====
		31,129	13,914	7,110	4,629

BA & O, Net

4011	Disc: Outlays from balances	4,252	21,449	27,769	30,251
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,252	21,449	27,769	30,251
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,252	21,449	27,769	30,251
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,252	21,449	27,769	30,251

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	221	609	881	881
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		389	776	1,049	1,049
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		389	776	1,049	1,049

Status of Budgetary Resources

2002	Working Capital Fund Tran	0	72	72	72
2004	Direct obligations incurred (total)		=====		
		0	72	72	72
2403	Unob Bal: Unapportioned: Other	389	704	977	977
2490	Unob Bal: end of year		=====		
		389	704	977	977
2500	Total budgetary resources		=====	=====	=====
		389	776	1,049	1,049
2501	Memo: Budgetary resources, subj to apportionment	389	704	977	977
2501	Memo: Budgetary resources, subj to apportionment	0	72	72	72
	Sub-Total, 2501	389	776	1,049	1,049
2503	Memo: Budgetary resources, direct unob bal, EOY	389	704	977	977

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,361	2,361	2,361	2,361
3011	Ob Bal: Obligations incurred: Expired accounts	0	72	72	72
3020	Ob Bal: Outlays (gross)	-58	-339	-422	-422
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-221	-609	-881	-881
3050	Ob Bal: EOY: Unpaid obligations	2,082	1,485	1,130	1,130
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,361	2,361	2,361	2,361
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,082	1,485	1,130	1,130

BA & O, Net

4011	Disc: Outlays from balances	58	339	422	422
4020	Disc: Total outlays, gross		=====		
		58	339	422	422
4080	Disc: Outlays, net		=====		
		58	339	422	422
4190	Outlays, net (disc. and mand.)		=====		
		58	339	422	422

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,211	2,211	2,211	2,211
1021	Unob Bal: Recov of prior year unpaid obligations	154	209	218	279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,364	2,420	2,429	2,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,364	2,420	2,429	2,490

Status of Budgetary Resources

2002	Working Capital Fund Tran	70	88	88	88
2004	Direct obligations incurred (total)		=====		
		70	88	88	88
2403	Unob Bal: Unapportioned: Other	2,294	2,332	2,341	2,401
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,294	2,332	2,341	2,401
2500	Total budgetary resources	=====	=====	=====	=====
		2,364	2,420	2,429	2,490
2501	Memo: Budgetary resources, subj to apportionment	2,294	2,332	2,341	2,401
2501	Memo: Budgetary resources, subj to apportionment	70	88	88	88
	Sub-Total, 2501	2,364	2,420	2,429	2,489
2503	Memo: Budgetary resources, direct unob bal, EOY	2,294	2,332	2,341	2,401

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,245	1,245	1,245	1,245
3011	Ob Bal: Obligations incurred: Expired accounts	70	88	88	88
3020	Ob Bal: Outlays (gross)	67	32	32	30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-154	-209	-218	-279
3050	Ob Bal: EOY: Unpaid obligations	1,228	1,156	1,147	1,085
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,245	1,245	1,245	1,245
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,228	1,156	1,147	1,085

BA & O, Net

4011	Disc: Outlays from balances	-67	-32	-32	-30
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-67	-32	-32	-30
4080	Disc: Outlays, net	=====	=====	=====	=====
		-67	-32	-32	-30
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-67	-32	-32	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,160	2,160	2,160	2,160
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	9	9
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,160	2,167	2,168	2,168
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,160	2,167	2,168	2,168

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,160	2,167	2,168	2,168
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,160	2,167	2,168	2,168
2500	Total budgetary resources	=====	=====	=====	=====
		2,160	2,167	2,168	2,168
2501	Memo: Budgetary resources, subj to apportionment	2,160	2,167	2,168	2,168
2503	Memo: Budgetary resources, direct unob bal, EOY	2,160	2,167	2,168	2,168

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	362	362	362	362
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	362	355	353	353
3100	Obligated balance, start of year		=====		
		362	362	362	362
3200	Obligated balance, end of year		=====		
		362	355	353	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Information Technology Portfolio
 Treasury Account: Working Capital Fund
 Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	688	688	688	688
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	39	451
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,138
1050	Unob Bal: Unobligated balance (total)		=====		
		688	726	726	0
1910	Total budgetary resources (disc. and mand.)		=====		
		688	726	726	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	688	726	726	0
2490	Unob Bal: end of year		=====		
		688	726	726	0
2500	Total budgetary resources		=====		
		688	726	726	0
2501	Memo: Budgetary resources, subj to apportionment	688	726	726	0
2503	Memo: Budgetary resources, direct unob bal, EOY	688	726	726	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	453	453	453	453
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-39	-451
3050	Ob Bal: EOY: Unpaid obligations	453	412	412	0
3100	Obligated balance, start of year		=====		
		453	453	453	453
3200	Obligated balance, end of year		=====		
		453	412	412	0

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Information Technology Portfolio
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,804	114,804	114,804	114,804
1021	Unob Bal: Recov of prior year unpaid obligations	3,723	4,877	5,735	8,149
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,527	119,680	120,538	121,815
1100	BA: Disc: Appropriation	43,151	43,151	199,035	199,035
1121	BA: Disc: Approps transferred from other accounts	0	0	67,760	69,253
1130	BA: Disc: Appropriations permanently reduced	0	0	-398	-398
1132	BA: Disc: Appropriations temporarily reduced	0	0	-10,013	-10,013
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		43,151	43,151	256,384	257,877
1700	BA: Disc: Spending auth: Collected	0	250	250	950
1750	BA: Disc: Spending auth: Total		=====		
		0	250	250	950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,151	43,401	256,634	258,827
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,678	163,081	377,173	380,642

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,443	53,255	101,012	282,938
2201	Unob Bal: Apportioned: Avail in the current period	135,411	98,940	264,425	89,631
2403	Unob Bal: Unapportioned: Other	9,824	10,886	11,736	8,073
2490	Unob Bal: end of year	=====	=====	=====	=====
		145,235	109,826	276,161	97,704
2500	Total budgetary resources	=====	=====	=====	=====
		161,678	163,081	377,173	380,642
2501	Memo: Budgetary resources, subj to apportionment	161,678	163,081	377,173	380,642
2503	Memo: Budgetary resources, direct unob bal, EOY	145,235	109,826	276,161	97,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Information Technology Portfolio
 Treasury Account:
 Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,947	209,947	209,947	209,947
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,372	53,093	100,842	282,768
3011	Ob Bal: Obligations incurred: Expired accounts	71	162	170	170
3020	Ob Bal: Outlays (gross)	-56,841	-130,668	-183,649	-249,336
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,348	-3,994	-4,078	-6,019
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-375	-883	-1,657	-2,130
3050	Ob Bal: EOY: Unpaid obligations	165,826	127,658	121,575	235,400
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		209,848	209,848	209,848	209,848
3200	Obligated balance, end of year	=====	=====	=====	=====
		165,726	127,558	121,475	235,300

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,151	43,401	256,634	258,827
4010	Disc: Outlays from new authority	165	3,511	10,800	34,280
4011	Disc: Outlays from balances	56,676	127,158	172,849	215,056
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		56,841	130,668	183,649	249,336
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-250	-250	-950
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-250	-250	-950
4070	Disc: Budget authority, net	=====	=====	=====	=====
		43,151	43,151	256,384	257,877
4080	Disc: Outlays, net	=====	=====	=====	=====
		56,841	130,418	183,399	248,386
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		43,151	43,151	256,384	257,877

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Information Technology Portfolio
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		56,841	130,418	183,399	248,386

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,414	1,414	1,414	1,414
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,414	1,414	1,414	1,414

Status of Budgetary Resources

2002	Information Technology	0	0	0	1,414
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,414
2201	Unob Bal: Apportioned: Avail in the current period	1,414	1,414	1,414	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,414	1,414	1,414	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,414	1,414	1,414	1,414
2501	Memo: Budgetary resources, subj to apportionment	1,414	1,414	1,414	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,414
	Sub-Total, 2501	1,414	1,414	1,414	1,414
2503	Memo: Budgetary resources, direct unob bal, EOY	1,414	1,414	1,414	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402
 FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,025	3,025	3,025	3,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,414
3020	Ob Bal: Outlays (gross)	-1,745	-2,754	-2,754	-2,754
3050	Ob Bal: EOY: Unpaid obligations	1,280	270	270	1,684
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,025	3,025	3,025	3,025
3200	Obligated balance, end of year	=====	=====		=====
		1,280	270	270	1,684

BA & O, Net

4011	Disc: Outlays from balances	1,745	2,754	2,754	2,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,745	2,754	2,754	2,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,745	2,754	2,754	2,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,745	2,754	2,754	2,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,615	-2,615
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	47,385	47,385
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	47,385	47,385
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	47,385	47,385

Status of Budgetary Resources

2002	TI Assistance Capacity Bu	0	0	5,000	27,348
2002	Program Demonstrations	0	0	0	4,390
2002	TI Research/Evaluation Ma	0	0	250	1,375
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	5,250	33,114
2201	Unob Bal: Apportioned: Avail in the current period	0	0	42,135	14,271
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	42,135	14,271
2500	Total budgetary resources	0	=====	=====	=====
		0	0	47,385	47,385
2501	Memo: Budgetary resources, subj to apportionment	0	0	42,135	14,271
2501	Memo: Budgetary resources, subj to apportionment	0	0	250	1,375
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,000	27,348
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,390
	Sub-Total, 2501	0	0	47,385	47,384
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	42,135	14,271

12/09/13
13:57:27
(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,250	33,114
3050	Ob Bal: EOY: Unpaid obligations	0	0	5,250	33,114
3200	Obligated balance, end of year	0	=====	=====	=====
			0	5,250	33,114

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	47,385	47,385
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	47,385	47,385
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	47,385	47,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,123	27,123	27,123	27,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,123	27,123	27,123	27,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,123	27,123	27,123	27,123

Status of Budgetary Resources

2002	TI Assistance Capacity Bu	728	684	10,453	14,615
2002	Program Demonstrations	0	0	0	2,473
2002	TI Research/Evaluation Ma	0	0	0	2,800
2004	Direct obligations incurred (total)		=====	=====	=====
		728	684	10,453	19,888
2201	Unob Bal: Apportioned: Avail in the current period	26,396	26,439	16,670	7,235
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,396	26,439	16,670	7,235
2500	Total budgetary resources	=====	=====	=====	=====
		27,123	27,123	27,123	27,123
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,800
2501	Memo: Budgetary resources, subj to apportionment	728	684	10,453	14,615
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,473
2501	Memo: Budgetary resources, subj to apportionment	26,396	26,439	16,670	7,235
	Sub-Total, 2501	27,124	27,123	27,123	27,123
2503	Memo: Budgetary resources, direct unob bal, EOY	26,396	26,439	16,670	7,235

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,877	22,877	22,877	22,877
3010	Ob Bal: Obligations incurred: Unexpired accounts	728	684	10,453	19,888
3020	Ob Bal: Outlays (gross)	-186	-1,097	-3,047	-5,715
3050	Ob Bal: EOY: Unpaid obligations	23,419	22,464	30,283	37,050
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,877	22,877	22,877	22,877
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,419	22,464	30,283	37,050

BA & O, Net

4011	Disc: Outlays from balances	186	1,097	3,047	5,715
4020	Disc: Total outlays, gross		=====	=====	=====
		186	1,097	3,047	5,715
4080	Disc: Outlays, net		=====	=====	=====
		186	1,097	3,047	5,715
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		186	1,097	3,047	5,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97,086	97,086	97,086	97,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,275	11,346	12,052
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,528	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,086	104,361	110,960	109,138
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,086	104,361	110,960	109,138

Status of Budgetary Resources

2002	Information Technology	6,021	10,507	30,964	56,987
2002	TI Assistance Capacity Bu	4,000	5,811	6,469	15,515
2002	Program Demonstrations	0	0	0	1,898
2002	TI IT-HIFMIP	611	611	611	25,272
2002	TI Research/Evaluation Ma	0	0	0	7,386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,631	16,929	38,043	107,058
2201	Unob Bal: Apportioned: Avail in the current period	86,454	80,157	70,388	2,079
2203	Unob Bal: Apportioned: Anticipated	0	0	2,528	0
2403	Unob Bal: Unapportioned: Other	0	7,275	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		86,454	87,433	72,916	2,079
2500	Total budgetary resources	=====	=====	=====	=====
		97,086	104,361	110,960	109,138
2501	Memo: Budgetary resources, subj to apportionment	611	611	611	25,272
2501	Memo: Budgetary resources, subj to apportionment	6,021	10,507	30,964	56,987
2501	Memo: Budgetary resources, subj to apportionment	4,000	5,811	6,469	15,515
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,898
2501	Memo: Budgetary resources, subj to apportionment	86,454	87,433	72,916	2,079
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,386
	Sub-Total, 2501	97,086	104,362	110,960	109,137
2503	Memo: Budgetary resources, direct unob bal, EOY	86,454	87,433	72,916	2,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,421	61,421	61,421	61,421
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,631	16,929	38,043	107,058
3020	Ob Bal: Outlays (gross)	-4,715	-10,705	-19,623	-31,209
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,275	-11,346	-12,052
3050	Ob Bal: EOY: Unpaid obligations	67,336	60,368	68,495	125,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,421	61,421	61,421	61,421
3200	Obligated balance, end of year	=====	=====	=====	=====
		67,336	60,368	68,495	125,218

BA & O, Net

4011	Disc: Outlays from balances	4,715	10,705	19,623	31,209
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,715	10,705	19,623	31,209
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,715	10,705	19,623	31,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,715	10,705	19,623	31,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /13-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	125
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	125
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	125
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	125
Status of Budgetary Resources					
2102	IAA Transfer from EPA	0	0	0	125
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	125
2500	Total budgetary resources		=====		
		0	0	0	125
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	125
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	125
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	125
3200	Obligated balance, end of year		=====		
		0	0	0	125

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /13-0402
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	125
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-125
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-125
4080	Disc: Outlays, net		=====		
		0	0	0	-125
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,778	2,778	2,778	2,778
1021	Unob Bal: Recov of prior year unpaid obligations	75	3,367	3,372	3,598
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,853	6,145	6,150	6,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,853	6,145	6,150	6,376

Status of Budgetary Resources

2002	Assistance Capability	0	312	312	312
2002	Information Technology	0	2	2,981	2,982
2004	Direct obligations incurred (total)		=====	=====	=====
		0	313	3,293	3,294
2403	Unob Bal: Unapportioned: Other	2,853	5,831	2,856	3,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,853	5,831	2,856	3,082
2500	Total budgetary resources	=====	=====	=====	=====
		2,853	6,145	6,150	6,376
2501	Memo: Budgetary resources, subj to apportionment	2,853	5,831	2,856	3,082
2501	Memo: Budgetary resources, subj to apportionment	0	2	2,981	2,982
2501	Memo: Budgetary resources, subj to apportionment	0	312	312	312
	Sub-Total, 2501	2,853	6,145	6,149	6,376
2503	Memo: Budgetary resources, direct unob bal, EOY	2,853	5,831	2,856	3,082

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Transformation Initiative
 Treasury Account: Transformation Initiative
 Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,105	123,105	123,105	123,105
3011	Ob Bal: Obligations incurred: Expired accounts	0	313	3,293	3,294
3020	Ob Bal: Outlays (gross)	-15,600	-34,892	-51,119	-67,071
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-3,367	-3,372	-3,598
3050	Ob Bal: EOY: Unpaid obligations	107,430	85,160	71,907	55,730
3100	Obligated balance, start of year	=====	=====	=====	=====
		123,105	123,105	123,105	123,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		107,430	85,160	71,907	55,730

BA & O, Net

4011	Disc: Outlays from balances	15,600	34,892	51,119	67,071
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,600	34,892	51,119	67,071
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,600	34,892	51,119	67,071
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,600	34,892	51,119	67,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128,401	128,401	128,401	128,401
1021	Unob Bal: Recov of prior year unpaid obligations	75	10,642	14,717	15,650
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,528	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,476	139,043	145,646	144,051
1100	BA: Disc: Appropriation	0	0	50,000	50,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,615	-2,615
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	47,385	47,385
1700	BA: Disc: Spending auth: Collected	0	0	0	125
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	125
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	47,385	47,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,476	139,043	193,031	191,560

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,359	17,926	57,040	164,768
2104	Reimbursable obligations incurred (total)	0	0	0	125
2201	Unob Bal: Apportioned: Avail in the current period	114,264	108,010	130,607	23,586
2203	Unob Bal: Apportioned: Anticipated	0	0	2,528	0
2403	Unob Bal: Unapportioned: Other	2,853	13,107	2,856	3,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,117	121,117	135,991	26,668
2500	Total budgetary resources	=====	=====	=====	=====
		128,476	139,043	193,031	191,560
2501	Memo: Budgetary resources, subj to apportionment	128,476	139,043	193,031	191,560
2503	Memo: Budgetary resources, direct unob bal, EOY	117,117	121,117	135,991	26,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Transformation Initiative
 Treasury Account:
 Budget Account Id: 025-35-0402 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210,427	210,427	210,427	210,427
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,359	17,613	53,746	161,599
3011	Ob Bal: Obligations incurred: Expired accounts	0	313	3,293	3,294
3020	Ob Bal: Outlays (gross)	-22,246	-49,448	-76,544	-106,749
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,275	-11,346	-12,052
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-3,367	-3,372	-3,598
3050	Ob Bal: EOY: Unpaid obligations	199,465	168,263	176,205	252,921
3100	Obligated balance, start of year	=====	=====	=====	=====
		210,427	210,427	210,427	210,427
3200	Obligated balance, end of year	=====	=====	=====	=====
		199,465	168,263	176,205	252,921

BA & O, Net

4000	Disc: Budget authority, gross	0	0	47,385	47,510
4011	Disc: Outlays from balances	22,246	49,448	76,544	106,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,246	49,448	76,544	106,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-125
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	=====
					-125
4070	Disc: Budget authority, net	0	0	47,385	47,385
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,246	49,448	76,544	106,624
4180	Budget authority, net (disc. and mand.)	0	0	47,385	47,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,246	49,448	76,544	106,624

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	1,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,000

Status of Budgetary Resources

2002	Other Programs	0	0	0	500
2004	Direct obligations incurred (total)		=====		
		0	0	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	500
2490	Unob Bal: end of year		=====		
		0	0	0	500
2500	Total budgetary resources		=====		=====
		0	0	0	1,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	500
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	500
	Sub-Total, 2501	0	0	0	1,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093
 FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,576	2,576	2,576	2,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3020	Ob Bal: Outlays (gross)	-296	-588	-680	-1,022
3050	Ob Bal: EOY: Unpaid obligations	2,280	1,988	1,896	2,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,576	2,576	2,576	2,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,280	1,988	1,896	2,054

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,000
4011	Disc: Outlays from balances	0	588	680	1,022
4020	Disc: Total outlays, gross		=====		=====
		0	588	680	1,022
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,000
4080	Disc: Outlays, net		=====		
		0	588	680	22
4101	Mand: Outlays from balances	296	0	0	0
4110	Mand: Total outlays, gross	296	0	0	0
4170	Mand: Outlays, net		=====		
		296	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		296	588	680	22

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	1,000
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	500
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	500
2490	Unob Bal: end of year		=====		
		0	0	0	500
2500	Total budgetary resources		=====		=====
		0	0	0	1,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,000
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,576	2,576	2,576	2,576
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3020	Ob Bal: Outlays (gross)	-296	-588	-680	-1,022
3050	Ob Bal: EOY: Unpaid obligations	2,280	1,988	1,896	2,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,576	2,576	2,576	2,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,280	1,988	1,896	2,054

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 025-35-8093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,000
4011	Disc: Outlays from balances	0	588	680	1,022
4020	Disc: Total outlays, gross		=====		=====
		0	588	680	1,022
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,000
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,000
4080	Disc: Outlays, net		=====		
		0	588	680	22
4101	Mand: Outlays from balances	296	0	0	0
4110	Mand: Total outlays, gross	296	0	0	0
4170	Mand: Outlays, net		=====		
		296	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		296	588	680	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	361,278	361,278	361,278	361,278
1021	Unob Bal: Recov of prior year unpaid obligations	37,617	51,648	61,243	70,824
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,387
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	2,528	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		398,894	412,926	425,050	416,714
1100	BA: Disc: Appropriation	748,623	1,165,661	1,704,535	1,704,535
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,131	-8,814
1121	BA: Disc: Approps transferred from other accounts	0	20,000	96,891	96,574
1130	BA: Disc: Appropriations permanently reduced	0	-1,000	-80,145	-80,145
1132	BA: Disc: Appropriations temporarily reduced	0	0	-10,013	-10,013
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		748,623	1,184,661	1,702,138	1,702,138
1700	BA: Disc: Spending auth: Collected	2,310	3,779	4,535	12,695
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-34	-34	-34	-34
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,852	7,269	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,275	9,596	11,769	12,661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		750,899	1,194,257	1,713,907	1,714,799
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,149,793	1,607,183	2,138,957	2,131,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	399,270	794,075	1,178,654	1,868,438
2104	Reimbursable obligations incurred (total)	23	3,261	4,448	8,878
2201	Unob Bal: Apportioned: Avail in the current period	637,978	272,099	828,681	142,218
2203	Unob Bal: Apportioned: Anticipated	0	0	2,528	0
2403	Unob Bal: Unapportioned: Other	112,522	131,634	124,645	111,979
2490	Unob Bal: end of year	=====	=====	=====	=====
		750,500	403,733	955,854	254,197
2500	Total budgetary resources	=====	=====	=====	=====
		1,149,793	1,201,069	2,138,957	2,131,513
2501	Memo: Budgetary resources, subj to apportionment	1,149,793	1,201,069	2,138,957	2,131,513
2503	Memo: Budgetary resources, direct unob bal, EOY	739,516	390,236	942,346	245,595
2504	Memo: Budgetary resources, reimb unob bal, EOY	10,985	13,497	13,508	8,602
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618,399	618,399	618,399	618,399
3010	Ob Bal: Obligations incurred: Unexpired accounts	365,039	762,535	1,143,288	1,838,125
3011	Ob Bal: Obligations incurred: Expired accounts	34,254	34,801	39,814	39,190
3020	Ob Bal: Outlays (gross)	-462,593	-895,098	-1,344,155	-1,803,868
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,351	-11,272	-15,426	-18,477
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,266	-40,376	-45,818	-52,346
3050	Ob Bal: EOY: Unpaid obligations	517,483	468,989	396,103	621,023
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-164	-164	-164	-164
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	34	34	34	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-130	-130	-130	-130
3100	Obligated balance, start of year	=====	=====	=====	=====
		618,235	618,235	618,235	618,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		517,353	468,859	395,973	620,893

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Management and Administration
 Budget Account: Bureau Total, Non-Financing Accounts Management and Administration
 Treasury Account:
 Budget Account Id: 025-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		750,899	1,194,257	1,713,907	1,714,799
4010	Disc: Outlays from new authority	276,206	592,939	954,197	1,331,444
4011	Disc: Outlays from balances	186,091	302,160	389,958	472,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		462,297	895,098	1,344,155	1,803,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,310	-3,779	-4,535	-11,695
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,310	-3,779	-4,535	-12,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	34	34	34	34
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,852	-7,269	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		34	-5,817	-7,234	34
4070	Disc: Budget authority, net	=====	=====	=====	=====
		748,623	1,184,661	1,702,138	1,702,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		459,987	891,320	1,339,620	1,791,173
4101	Mand: Outlays from balances	296	0	0	0
4110	Mand: Total outlays, gross	296	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		296	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		748,623	1,184,661	1,702,138	1,702,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		460,283	891,320	1,339,620	1,791,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,555,921	11,555,921	11,555,921	11,555,921
1010	Unob Bal: Transferred to other accounts	-2,354	-7,854	-23,523	-15,482,938
1011	Unob Bal: Transferred from other accounts	2,354	7,854	23,523	15,482,938
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	2,312	3,410	-252,231
1021	Unob Bal: Recov of prior year unpaid obligations	186,357	315,722	431,335	624,266
1022	Unob Bal: Capital transfer to general fund	-214,413	-214,413	-214,451	-214,451
1025	Unob Bal: Contract authority withdrawn	0	0	0	-8,962
1029	Unob Bal: Other balances withdrawn	0	-5,397	-5,397	-272,547
1041	Unob Bal: Antic recov of prior year unpaid obl	11,437	11,437	14,831	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-38	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,539,302	11,665,582	11,785,611	11,431,996
1100	BA: Disc: Appropriation	7,719,729	28,491,898	56,280,988	56,361,739
1101	BA: Disc: Appropriation (special or trust fund)	0	0	4,729	6,028
1103	BA: Disc: Approp available from subsequent year	0	1,603	8,387	0
1120	BA: Disc: Approps transferred to other accounts	0	-20,000	-128,355	-128,038
1121	BA: Disc: Approps transferred from other accounts	0	20,000	128,355	128,038
1130	BA: Disc: Appropriations permanently reduced	0	-800,000	-3,090,621	-3,089,762
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-80,751
1132	BA: Disc: Appropriations temporarily reduced	0	-185,900	-10,013	-10,189
1134	BA: Disc: Appropriations precluded from obligation	0	-350,602	0	0
1150	BA: Disc: Anticipated appropriation	0	0	1,766	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,719,729	27,156,999	53,195,236	53,187,065
1170	BA: Disc: Advance appropriation	4,400,000	4,400,000	4,400,000	4,400,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		4,400,000	4,400,000	4,400,000	4,400,000
1200	BA: Mand: Appropriation	39,170	39,170	47,272	7,813,244
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	6,082,975
1220	BA: Mand: Approps transferred to other accounts	0	0	0	-6,082,975
1221	BA: Mand: Approps transferred from other accounts	0	0	0	6,184,950
1238	BA: Mand: Approps applied to liq contract auth	0	0	0	-397,000
1252	BA: Mand: Approrps: Antic cap trans redemp debt	-544,000	-544,000	-543,962	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-504,830	-504,830	-496,690	13,601,194
1400	BA: Mand: Borrowing authority	50,000	50,000	50,000	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1440,BA: Mand: Borrowing authority (total)		=====	=====	=====	
		50,000	50,000	50,000	0
1700 BA: Disc: Spending auth: Collected		17,896	30,870	48,984	199,489
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		-34	-34	-34	-34
1723 BA: Disc: Spending auth: New\Unob bal temp reduced		0	0	0	-2,869
1725 BA: Disc: Spending auth: Precluded from ob (lim)		0	0	0	-114,386
1740 BA: Disc: Spending auth:Antic colls, reimbs, other		0	6,070	7,409	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		17,862	36,906	56,358	82,199
1800 BA: Mand: Spending auth: Collected		4,082,488	8,181,350	13,273,950	24,626,743
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		4,300	3,260	535	1,252
1810 BA: Mand: Spending auth: Trans to other accounts		0	0	0	-22,897,597
1811 BA: Mand: Spending auth: Trans from other accounts		0	0	0	22,795,623
1820 BA: Mand: Spending auth: Cap trans to general fund		0	0	0	-509,391
1823 BA: Mand: Spending auth: New\Unob bal temp reduced		0	0	0	-173
1840 BA: Mand: Spending auth:Antic colls, reimbs, other		456,465	265,693	5,783,856	0
1842 BA: Mand: Spending auth: Antic cap tran, red debt		-50,000	-50,000	-50,000	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		4,493,254	8,400,303	19,008,342	24,016,456
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		16,176,014	39,539,378	76,213,247	95,286,914
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		27,715,316	51,204,959	87,998,857	106,718,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,473,902	15,566,093	30,224,717	78,117,169
2104	Reimbursable obligations incurred (total)	72,204	149,959	234,594	448,672
2201	Unob Bal: Apportioned: Avail in the current period	7,299,178	20,223,941	32,117,330	17,578,995
2203	Unob Bal: Apportioned: Anticipated	13,569	10,814	14,969	0
2401	Unob Bal: Unapportioned: Deferred	173,186	173,186	173,186	173,186
2403	Unob Bal: Unapportioned: Other	10,683,277	14,674,852	25,234,062	10,400,887
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,169,210	35,082,792	57,539,547	28,153,068
2500	Total budgetary resources	=====	=====	=====	=====
		27,715,316	50,798,845	87,998,857	106,718,910
2501	Memo: Budgetary resources, subj to apportionment	27,715,316	50,798,845	87,998,857	106,718,910
2503	Memo: Budgetary resources, direct unob bal, EOY	16,151,165	33,112,885	55,622,597	26,703,839
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,018,045	1,969,908	1,916,950	1,449,229
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,937,487	48,937,487	48,937,487	48,937,487
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-2,312	-3,410	252,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,508,513	15,677,470	30,411,584	78,522,067
3011	Ob Bal: Obligations incurred: Expired accounts	37,594	38,583	47,726	43,774
3020	Ob Bal: Outlays (gross)	-12,705,109	-25,116,431	-37,044,854	-82,897,058
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-116,674	-196,926	-276,147	-371,461
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-69,683	-118,796	-155,188	-252,805
3050	Ob Bal: EOY: Unpaid obligations	45,592,128	39,219,074	41,917,199	44,234,234
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,323	-15,323	-15,323	-15,323
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,300	-3,260	-535	-1,252
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	34	34	34	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,589	-18,549	-15,824	-16,539
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,922,164	48,919,852	48,918,754	49,174,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,572,539	39,200,526	41,901,375	44,217,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
 Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		12,137,590	31,593,905	57,651,595	57,669,264
4010 Disc:	Outlays from new authority	3,061,184	2,433,129	5,171,515	23,937,751
4011 Disc:	Outlays from balances	9,243,337	21,837,404	30,831,513	24,138,085
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,304,521	24,270,534	36,003,028	48,075,836
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-2,310	-3,779	-4,683	-15,888
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-15,586	-27,091	-44,301	-183,601
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,896	-30,870	-48,984	-199,489
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	34	34	34	34
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-6,070	-7,409	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		34	-6,035	-7,374	34
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,119,729	31,556,999	57,595,236	57,469,809
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,286,625	24,239,663	35,954,044	47,876,346
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,038,424	7,945,473	18,561,652	37,617,650
4100 Mand:	Outlays from new authority	24,279	49,012	62,859	30,151,784
4101 Mand:	Outlays from balances	376,308	796,885	978,966	4,669,438
4110 Mand:	Total outlays, gross	400,587	845,897	1,041,826	34,821,223
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,836,159	-7,676,871	-12,500,000	-23,754,718
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-15,337	-18,593	-39,852	-52,819
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-230,992	-485,887	-734,098	-819,206
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,082,488	-8,181,350	-13,273,950	-24,626,743
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-4,300	-3,260	-535	-1,252
4143 Mand:	Offsets, BA only: Antic offsetting collect	-406,465	-215,693	-5,733,856	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-410,766	-218,953	-5,734,392	-1,252

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160,Mand: Budget authority, net		=====	=====	=====	=====
		-454,830	-454,830	-446,690	12,989,655
4170,Mand: Outlays, net		=====	=====	=====	=====
		-3,681,901	-7,335,453	-12,232,125	10,194,479
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		11,664,899	31,102,169	57,148,546	70,459,464
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		8,604,724	16,904,210	23,721,919	58,070,826

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,170,257	41,170,257	41,170,257	41,170,257
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-2,752	-2,752	94,378
1021	Unob Bal: Recov of prior year unpaid obligations	119,106	221,047	301,816	403,599
1041	Unob Bal: Antic recov of prior year unpaid obl	11,704	11,704	11,704	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,301,067	41,400,255	41,481,025	41,668,234
1400	BA: Mand: Borrowing authority	6,001,030	6,041,030	13,906,030	19,193,305
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		6,001,030	6,041,030	13,906,030	19,193,305
1800	BA: Mand: Spending auth: Collected	5,848,394	12,086,310	19,564,048	64,054,227
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	466,126	969,735	1,446,775	-8,942
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,679,005
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,073,950	26,352,563	17,466,528	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,250,854	-1,260,854	-1,260,854	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		38,137,617	38,147,754	37,216,497	59,366,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,138,647	44,188,784	51,122,527	78,559,585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		85,439,713	85,589,040	92,603,552	120,227,819

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,046,661	21,845,126	37,083,315	56,673,480
2104	Reimbursable obligations incurred (total)	973,378	1,242,745	1,677,009	3,138,619
2201	Unob Bal: Apportioned: Avail in the current period	35,446,008	28,839,317	22,754,057	25,127,566
2203	Unob Bal: Apportioned: Anticipated	4,449,840	28,651	19,964,189	0
2403	Unob Bal: Unapportioned: Other	33,523,825	33,633,200	11,124,982	35,288,154
2490	Unob Bal: end of year	=====	=====	=====	=====
		73,419,674	62,501,168	53,843,228	60,415,720
2500	Total budgetary resources	=====	=====	=====	=====
		85,439,713	85,589,040	92,603,552	120,227,819
2501	Memo: Budgetary resources, subj to apportionment	85,439,713	85,589,040	92,603,552	120,227,819
2503	Memo: Budgetary resources, direct unob bal, EOY	67,135,226	56,486,087	48,262,411	58,177,577
2504	Memo: Budgetary resources, reimb unob bal, EOY	6,284,448	6,015,081	5,580,817	2,238,143
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,732,865	2,732,865	2,732,865	2,732,865
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-98,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,020,039	23,087,872	38,760,324	59,812,099
3020	Ob Bal: Outlays (gross)	-11,272,271	-22,528,082	-37,387,639	-59,352,005
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119,106	-221,047	-301,816	-403,599
3050	Ob Bal: EOY: Unpaid obligations	3,361,528	3,071,608	3,803,734	2,690,952
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,859	-75,859	-75,859	-75,859
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	0	1,278
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-466,126	-969,735	-1,446,775	8,942
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-541,985	-1,045,594	-1,522,634	-65,639
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,657,006	2,657,006	2,657,006	2,559,876
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,819,543	2,026,014	2,281,100	2,625,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Housing and Urban Development
 Budget Bureau: Agency Total, Financing Accounts Department of Housing and Urban
 Budget Account: Agency Total, Financing Accounts Department of Housing and Urban
 Treasury Account:
 Budget Account Id: 025- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		44,138,647	44,188,784	51,122,527	78,559,585
4110	Mand: Total outlays, gross	11,272,271	22,528,082	37,387,639	59,352,005
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-8,109	-14,528	-22,576	-33,505,011
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,661,466
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,840,285	-12,071,782	-19,541,472	-27,887,750
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,848,394	-12,086,310	-19,564,048	-64,054,227
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-466,126	-969,735	-1,446,775	8,942
4143	Mand: Offsets, BA only: Antic offsetting collect	-31,823,096	-25,091,709	-16,205,674	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32,289,222	-26,061,444	-17,652,450	8,942
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,001,030	6,041,030	13,906,030	14,514,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,423,876	10,441,772	17,823,591	-4,702,222
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,001,030	6,041,030	13,906,030	14,514,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,423,876	10,441,772	17,823,591	-4,702,222