

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Chicago Litigation Settlement
Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /X -0220
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3050	Ob Bal: EOY: Unpaid obligations	28	28	28	28
3100	Obligated balance, start of year	28	=====	28	28
3200	Obligated balance, end of year	28	=====	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -13/14-0900
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	4,808,013	4,808,013
1130	BA: Disc: Appropriations permanently reduced	0	0	-251,507	-251,507
1160	BA: Disc: Appropriation (total)	0	0	4,556,505	4,556,505
1173	BA: Disc: Advance approps permanently reduced	0	0	-563,741	-563,741
1180	BA: Disc: Advance appropriation (total)	0	0	-563,741	-563,741
1900	Budget authority total (disc. and mand.)	0	0	3,992,764	3,992,764
1910	Total budgetary resources (disc. and mand.)	0	0	3,992,764	3,992,764

Status of Budgetary Resources

2002	Title I Basic Grants	0	0	0	2,883,837
2002	Title I Setaside	0	0	0	20,518
2002	Neglected and Delinquent	0	0	0	47,614
2002	Migrant Education	0	0	0	365,751
2002	Striving Readers	0	0	0	151,377
2004	Direct obligations incurred (total)	0	0	0	3,469,096
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	523,668
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,992,764	0
2490	Unob Bal: end of year	0	0	3,992,764	523,668
2500	Total budgetary resources	0	0	3,992,764	3,992,764
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	365,751
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	47,614
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,518
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	151,377
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,992,764	523,668
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,883,837

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 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -13/14-0900
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		0	0	3,992,764	3,992,765
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,992,764	523,668

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,469,096
3020	Ob Bal: Outlays (gross)	0	0	0	-43,675
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,425,421
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,425,421

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,992,764	3,992,764
4010	Disc: Outlays from new authority	0	0	0	43,675
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	43,675
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,992,764	3,992,764
4080	Disc: Outlays, net		=====		=====
		0	0	0	43,675
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,992,764	3,992,764
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	43,675

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 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -12/13-0900
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	548,935	548,935	548,935	548,935
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	17
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		548,935	548,937	548,937	548,952
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		548,935	548,937	548,937	548,952

Status of Budgetary Resources

2002	Title I Basic Grants	0	0	0	1,351
2002	Title I Setaside	6,865	6,865	6,865	6,865
2002	Neglected and Delinquent	0	0	0	15
2002	School Improvement Grants	1,563	163,173	341,285	532,516
2002	Migrant Education	85	85	4,998	8,183
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,513	170,123	353,148	548,929
2201	Unob Bal: Apportioned: Avail in the current period	540,422	378,814	195,788	23
2490	Unob Bal: end of year	=====	=====	=====	=====
		540,422	378,814	195,788	23
2500	Total budgetary resources	=====	=====	=====	=====
		548,935	548,937	548,937	548,952
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15
2501	Memo: Budgetary resources, subj to apportionment	1,563	163,173	341,285	532,516
2501	Memo: Budgetary resources, subj to apportionment	6,865	6,865	6,865	6,865
2501	Memo: Budgetary resources, subj to apportionment	85	85	4,998	8,183
2501	Memo: Budgetary resources, subj to apportionment	540,422	378,814	195,788	23
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,351
	Sub-Total, 2501	548,935	548,937	548,936	548,953
2503	Memo: Budgetary resources, direct unob bal, EOY	540,422	378,814	195,788	23

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 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,158,533	4,158,533	4,158,533	4,158,533
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,513	170,123	353,148	548,929
3020	Ob Bal: Outlays (gross)	-1,465,503	-3,034,312	-3,757,529	-3,861,471
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-17
3050	Ob Bal: EOY: Unpaid obligations	2,701,544	1,294,342	754,151	845,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,158,533	4,158,533	4,158,533	4,158,533
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,701,544	1,294,342	754,151	845,974

BA & O, Net

4011	Disc: Outlays from balances	1,465,503	3,034,312	3,757,529	3,861,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,465,503	3,034,312	3,757,529	3,861,471
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,465,503	3,034,312	3,757,529	3,861,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,465,503	3,034,312	3,757,529	3,861,471

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 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /13-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	92,514	92,514	92,514	92,514
1130	BA: Disc: Appropriations permanently reduced	0	0	-4,820	-4,820
1134	BA: Disc: Appropriations precluded from obligation	-91,618	-91,618	0	0
1160	BA: Disc: Appropriation (total)	896	896	87,694	87,694
1170	BA: Disc: Advance appropriation	10,841,177	10,841,177	10,841,177	10,841,177
1180	BA: Disc: Advance appropriation (total)	10,841,177	10,841,177	10,841,177	10,841,177
1900	Budget authority total (disc. and mand.)	10,842,073	10,842,073	10,928,871	10,928,871
1910	Total budgetary resources (disc. and mand.)	10,842,073	10,842,073	10,928,871	10,928,871

Status of Budgetary Resources

2002	Title I Evaluation	0	199	2,522	3,028
2002	Census Data	0	0	0	3,777
2002	SpecProgs - Migrant Stdnt	0	50	34,584	34,584
2002	Title I Basic Grants	2,932,885	2,932,830	2,932,830	2,932,830
2002	Title I Concentration Gra	1,348,678	1,348,675	1,348,675	1,348,675
2002	Title I Education Finance	3,225,601	3,225,549	3,225,549	3,225,549
2002	HSchl Grad Initiative	0	0	0	46,266
2002	Title I Setaside - Adv	30,632	103,412	103,412	108,412
2002	Title I Targeted Grants	3,225,601	3,225,589	3,225,589	3,225,589
2004	Direct obligations incurred (total)	10,763,397	10,836,304	10,873,161	10,928,710
2201	Unob Bal: Apportioned: Avail in the current period	78,675	5,768	55,710	161
2490	Unob Bal: end of year	78,675	5,768	55,710	161
2500	Total budgetary resources	10,842,073	10,842,073	10,928,871	10,928,871
2501	Memo: Budgetary resources, subj to apportionment	0	50	34,584	34,584
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,777

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,932,885	2,932,830	2,932,830	2,932,830
2501	Memo: Budgetary resources, subj to apportionment	1,348,678	1,348,675	1,348,675	1,348,675
2501	Memo: Budgetary resources, subj to apportionment	3,225,601	3,225,549	3,225,549	3,225,549
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	46,266
2501	Memo: Budgetary resources, subj to apportionment	30,632	103,412	103,412	108,412
2501	Memo: Budgetary resources, subj to apportionment	3,225,601	3,225,589	3,225,589	3,225,589
2501	Memo: Budgetary resources, subj to apportionment	78,675	5,768	55,710	161
2501	Memo: Budgetary resources, subj to apportionment	0	199	2,522	3,028
	Sub-Total, 2501	10,842,072	10,842,072	10,928,871	10,928,871
2503	Memo: Budgetary resources, direct unob bal, EOY	78,675	5,768	55,710	161

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	10,763,397	10,836,304	10,873,161	10,928,710
3020	Ob Bal: Outlays (gross)	-76,996	-1,216,711	-4,591,404	-7,541,398
3050	Ob Bal: EOY: Unpaid obligations	10,686,401	9,619,593	6,281,757	3,387,312
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,686,401	9,619,593	6,281,757	3,387,312

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,842,073	10,842,073	10,928,871	10,928,871
4010	Disc: Outlays from new authority	76,996	1,216,711	4,591,404	7,541,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		76,996	1,216,711	4,591,404	7,541,398
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,842,073	10,842,073	10,928,871	10,928,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,996	1,216,711	4,591,404	7,541,398
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,842,073	10,842,073	10,928,871	10,928,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,996	1,216,711	4,591,404	7,541,398

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FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 Treasury Account: Education for the Disadvantaged
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	79	81
1050	Unob Bal: Unobligated balance (total)	6	====	85	87
1910	Total budgetary resources (disc. and mand.)	6	====	85	87

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	85	87
2490	Unob Bal: end of year	6	====	85	87
2500	Total budgetary resources	6	====	85	87
2501	Memo: Budgetary resources, subj to apportionment	6	6	85	87
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	85	87

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	699,712	699,712	699,712	699,712
3020	Ob Bal: Outlays (gross)	-68,500	-157,312	-254,711	-349,279
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-79	-81
3050	Ob Bal: EOY: Unpaid obligations	631,211	542,400	444,923	350,352
3100	Obligated balance, start of year	====	====	====	====
		699,712	699,712	699,712	699,712
3200	Obligated balance, end of year	====	====	====	====
		631,211	542,400	444,923	350,352

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68,500	157,312	254,711	349,279
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,500	157,312	254,711	349,279
4080	Disc: Outlays, net	=====	=====	=====	=====
		68,500	157,312	254,711	349,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		68,500	157,312	254,711	349,279

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	55
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	55

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	55
2490	Unob Bal: end of year		=====		
		35	35	35	55
2500	Total budgetary resources		=====		
		35	35	35	55
2501	Memo: Budgetary resources, subj to apportionment	35	35	35	55
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,468,208	3,468,208	3,468,208	3,468,208
3020	Ob Bal: Outlays (gross)	-1,595,560	-2,377,791	-2,877,168	-3,154,183
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-19
3050	Ob Bal: EOY: Unpaid obligations	1,872,648	1,090,417	591,040	314,006
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,468,208	3,468,208	3,468,208	3,468,208
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,872,648	1,090,417	591,040	314,006

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,595,560	2,377,791	2,877,168	3,154,183
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,595,560	2,377,791	2,877,168	3,154,183
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,595,560	2,377,791	2,877,168	3,154,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,595,560	2,377,791	2,877,168	3,154,183

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	2,595
1050	Unob Bal: Unobligated balance (total)		=====		=====
		22	22	22	2,603
1910	Total budgetary resources (disc. and mand.)		=====		=====
		22	22	22	2,603

Status of Budgetary Resources

2002	Even Start	0	0	0	56
2004	Direct obligations incurred (total)		=====		
		0	0	0	56
2403	Unob Bal: Unapportioned: Other	22	22	22	2,547
2490	Unob Bal: end of year		=====		=====
		22	22	22	2,547
2500	Total budgetary resources		=====		=====
		22	22	22	2,603
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	56
2501	Memo: Budgetary resources, subj to apportionment	22	22	22	2,547
	Sub-Total, 2501	22	22	22	2,603
2503	Memo: Budgetary resources, direct unob bal, EOY	22	22	22	2,547

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	529,820	529,820	529,820	529,820
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	-109,384	-169,280	-235,387	-288,844
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-14	-2,595
3050	Ob Bal: EOY: Unpaid obligations	420,423	360,527	294,419	238,437
3100	Obligated balance, start of year	=====	=====	=====	=====
		529,820	529,820	529,820	529,820
3200	Obligated balance, end of year	=====	=====	=====	=====
		420,423	360,527	294,419	238,437

BA & O, Net

4011	Disc: Outlays from balances	109,384	169,280	235,387	288,844
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,384	169,280	235,387	288,844
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,384	169,280	235,387	288,844
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,384	169,280	235,387	288,844

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /11-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	908	908	908	908
1050	Unob Bal: Unobligated balance (total)		=====		
		908	908	908	908
1910	Total budgetary resources (disc. and mand.)		=====		
		908	908	908	908

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	908	908	908	908
2490	Unob Bal: end of year		=====		
		908	908	908	908
2500	Total budgetary resources		=====		
		908	908	908	908
2501	Memo: Budgetary resources, subj to apportionment	908	908	908	908
2503	Memo: Budgetary resources, direct unob bal, EOY	908	908	908	908

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	401,895	401,895	401,895	401,895
3020	Ob Bal: Outlays (gross)	-333,219	-372,618	-379,552	-383,288
3050	Ob Bal: EOY: Unpaid obligations	68,677	29,277	22,344	18,607
3100	Obligated balance, start of year	=====	=====	=====	=====
		401,895	401,895	401,895	401,895
3200	Obligated balance, end of year	=====	=====	=====	=====
		68,677	29,277	22,344	18,607

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /11-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	333,219	372,618	379,552	383,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		333,219	372,618	379,552	383,288
4080	Disc: Outlays, net	=====	=====	=====	=====
		333,219	372,618	379,552	383,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		333,219	372,618	379,552	383,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -09/10-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	336	336	336	336
1021	Unob Bal: Recov of prior year unpaid obligations	1,092	1,092	1,697	2,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,429	1,429	2,033	2,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,429	1,429	2,033	2,375

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,429	1,429	2,033	2,375
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,429	1,429	2,033	2,375
2500	Total budgetary resources	=====	=====	=====	=====
		1,429	1,429	2,033	2,375
2501	Memo: Budgetary resources, subj to apportionment	1,429	1,429	2,033	2,375
2503	Memo: Budgetary resources, direct unob bal, EOY	1,429	1,429	2,033	2,375

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,048	388,048	388,048	388,048
3020	Ob Bal: Outlays (gross)	-101,687	-158,664	-196,410	-207,171
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,092	-1,092	-1,697	-2,039
3050	Ob Bal: EOY: Unpaid obligations	285,269	228,292	189,941	178,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		388,048	388,048	388,048	388,048
3200	Obligated balance, end of year	=====	=====	=====	=====
		285,269	228,292	189,941	178,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- -09/10-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	101,687	158,664	196,410	207,171
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,687	158,664	196,410	207,171
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,687	158,664	196,410	207,171
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,687	158,664	196,410	207,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /10-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	98	165
1050	Unob Bal: Unobligated balance (total)		=====		
		168	168	250	317
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	250	317

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	168	168	250	317
2490	Unob Bal: end of year		=====		
		168	168	250	317
2500	Total budgetary resources		=====		
		168	168	250	317
2501	Memo: Budgetary resources, subj to apportionment	168	168	250	317
2503	Memo: Budgetary resources, direct unob bal, EOY	168	168	250	317

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,935	3,935	3,935	3,935
3020	Ob Bal: Outlays (gross)	-1,967	-2,578	-2,774	-2,831
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-98	-165
3050	Ob Bal: EOY: Unpaid obligations	1,952	1,341	1,062	939
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,935	3,935	3,935	3,935
3200	Obligated balance, end of year	=====	=====	=====	
		1,952	1,341	1,062	939

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /10-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,967	2,578	2,774	2,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,967	2,578	2,774	2,831
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,967	2,578	2,774	2,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,967	2,578	2,774	2,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -08/09-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	271	271	271	271
1021	Unob Bal: Recov of prior year unpaid obligations	9	14,831	14,831	33,908
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		280	15,103	15,103	34,179
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		280	15,103	15,103	34,179

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	280	15,103	15,103	34,179
2490	Unob Bal: end of year		=====	=====	=====
		280	15,103	15,103	34,179
2500	Total budgetary resources		=====	=====	=====
		280	15,103	15,103	34,179
2501	Memo: Budgetary resources, subj to apportionment	280	15,103	15,103	34,179
2503	Memo: Budgetary resources, direct unob bal, EOY	280	15,103	15,103	34,179

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,573	38,573	38,573	38,573
3020	Ob Bal: Outlays (gross)	-1,892	-1,907	-1,341	-1,348
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-14,831	-14,831	-33,908
3050	Ob Bal: EOY: Unpaid obligations	36,672	21,834	22,400	3,317
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,573	38,573	38,573	38,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,672	21,834	22,400	3,317

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- -08/09-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,892	1,907	1,341	1,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,892	1,907	1,341	1,348
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,892	1,907	1,341	1,348
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,892	1,907	1,341	1,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /09-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	79	898
1050	Unob Bal: Unobligated balance (total)		=====		=====
		676	676	684	1,503
1910	Total budgetary resources (disc. and mand.)		=====		=====
		676	676	684	1,503

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	676	676	684	1,503
2490	Unob Bal: end of year		=====		=====
		676	676	684	1,503
2500	Total budgetary resources		=====		=====
		676	676	684	1,503
2501	Memo: Budgetary resources, subj to apportionment	676	676	684	1,503
2503	Memo: Budgetary resources, direct unob bal, EOY	676	676	684	1,503

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,270	27,270	27,270	27,270
3020	Ob Bal: Outlays (gross)	-6,021	-11,018	-17,027	-21,582
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-71	-79	-898
3050	Ob Bal: EOY: Unpaid obligations	21,177	16,181	10,164	4,790
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,270	27,270	27,270	27,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,177	16,181	10,164	4,790

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /09-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,021	11,018	17,027	21,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,021	11,018	17,027	21,582
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,021	11,018	17,027	21,582
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,021	11,018	17,027	21,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -07/08-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,837	10,837	10,837	10,837
1021	Unob Bal: Recov of prior year unpaid obligations	67	11,051	11,051	18,167
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,004
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		10,904	21,888	21,888	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		10,904	21,888	21,888	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,904	21,888	21,888	0
2490	Unob Bal: end of year	=====	=====	=====	
		10,904	21,888	21,888	0
2500	Total budgetary resources	=====	=====	=====	
		10,904	21,888	21,888	0
2501	Memo: Budgetary resources, subj to apportionment	10,904	21,888	21,888	0
2503	Memo: Budgetary resources, direct unob bal, EOY	10,904	21,888	21,888	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,100	18,100	18,100	18,100
3020	Ob Bal: Outlays (gross)	66	66	66	67
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-11,051	-11,051	-18,167
3050	Ob Bal: EOY: Unpaid obligations	18,100	7,116	7,116	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,100	18,100	18,100	18,100
3200	Obligated balance, end of year	=====	=====	=====	
		18,100	7,116	7,116	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- -07/08-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-66	-66	-66	-67
4020	Disc: Total outlays, gross	=====	=====	=====	
		-66	-66	-66	-67
4080	Disc: Outlays, net	=====	=====	=====	
		-66	-66	-66	-67
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-66	-66	-66	-67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Education for the Disadvantaged
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /08-0900
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	651	651	651	651
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,491	1,491	4,040
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,691
1050	Unob Bal: Unobligated balance (total)	651	2,142	2,142	0
1910	Total budgetary resources (disc. and mand.)	651	2,142	2,142	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	651	2,142	2,142	0
2490	Unob Bal: end of year	651	2,142	2,142	0
2500	Total budgetary resources	651	2,142	2,142	0
2501	Memo: Budgetary resources, subj to apportionment	651	2,142	2,142	0
2503	Memo: Budgetary resources, direct unob bal, EOY	651	2,142	2,142	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,600	5,600	5,600	5,600
3020	Ob Bal: Outlays (gross)	-987	-1,327	-1,442	-1,560
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,491	-1,491	-4,040
3050	Ob Bal: EOY: Unpaid obligations	4,613	2,782	2,667	0
3100	Obligated balance, start of year	5,600	5,600	5,600	5,600
3200	Obligated balance, end of year	4,613	2,782	2,667	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Accelerating Achievement and Ensuring Equity
Treasury Account: Education for the Disadvantaged
Budget Account Id: 018-10-0900 Treasury Account Id: 91- - /08-0900
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	987	1,327	1,442	1,560
4020	Disc: Total outlays, gross		=====	=====	=====
		987	1,327	1,442	1,560
4080	Disc: Outlays, net		=====	=====	=====
		987	1,327	1,442	1,560
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		987	1,327	1,442	1,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Accelerating Achievement and Ensuring Equity
 Treasury Account: Compensatory Education for the Disadvantaged, Recovery Act
 Budget Account Id: 018-10-0900 Treasury Account Id: 91- -09/10-0901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,633,231	1,633,231	1,633,231	1,633,231
3020	Ob Bal: Outlays (gross)	-271,655	-493,270	-742,676	-938,380
3050	Ob Bal: EOY: Unpaid obligations	1,361,576	1,139,961	890,555	694,851
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,633,231	1,633,231	1,633,231	1,633,231
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,361,576	1,139,961	890,555	694,851

BA & O, Net

4011	Disc: Outlays from balances	271,655	493,270	742,676	938,380
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		271,655	493,270	742,676	938,380
4080	Disc: Outlays, net	=====	=====	=====	=====
		271,655	493,270	742,676	938,380
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		271,655	493,270	742,676	938,380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Accelerating Achievement and Ensuring Equity
 Treasury Account:
 Budget Account Id: 018-10-0900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	562,745	562,745	562,745	562,745
1021	Unob Bal: Recov of prior year unpaid obligations	1,270	28,569	29,343	61,930
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,695
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		564,014	591,314	592,087	590,980
1100	BA: Disc: Appropriation	92,514	92,514	4,900,526	4,900,526
1130	BA: Disc: Appropriations permanently reduced	0	0	-256,327	-256,327
1134	BA: Disc: Appropriations precluded from obligation	-91,618	-91,618	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		896	896	4,644,200	4,644,200
1170	BA: Disc: Advance appropriation	10,841,177	10,841,177	10,841,177	10,841,177
1173	BA: Disc: Advance approps permanently reduced	0	0	-563,741	-563,741
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		10,841,177	10,841,177	10,277,436	10,277,436
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,842,073	10,842,073	14,921,635	14,921,635
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,406,087	11,433,386	15,513,723	15,512,615

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,771,910	11,006,427	11,226,310	14,946,791
2201	Unob Bal: Apportioned: Avail in the current period	619,097	384,582	251,498	523,852
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	3,992,764	0
2403	Unob Bal: Unapportioned: Other	15,079	42,377	43,151	41,972
2490	Unob Bal: end of year	=====	=====	=====	=====
		634,177	426,959	4,287,413	565,824
2500	Total budgetary resources	=====	=====	=====	=====
		11,406,087	11,433,386	15,513,723	15,512,615
2501	Memo: Budgetary resources, subj to apportionment	11,406,087	11,433,386	15,513,723	15,512,615
2503	Memo: Budgetary resources, direct unob bal, EOY	634,177	426,959	4,287,413	565,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Accelerating Achievement and Ensuring Equity
 Treasury Account:
 Budget Account Id: 018-10-0900 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,372,954	11,372,954	11,372,954	11,372,954
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,771,910	11,006,427	11,226,310	14,946,735
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	56
3020	Ob Bal: Outlays (gross)	-4,033,305	-7,996,722	-13,057,355	-16,794,944
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-2	-2	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,270	-28,567	-29,341	-61,913
3050	Ob Bal: EOY: Unpaid obligations	18,110,290	14,354,091	9,512,566	9,462,872
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,372,954	11,372,954	11,372,954	11,372,954
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,110,290	14,354,091	9,512,566	9,462,872

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,842,073	10,842,073	14,921,635	14,921,635
4010	Disc: Outlays from new authority	76,996	1,216,711	4,591,404	7,585,073
4011	Disc: Outlays from balances	3,956,309	6,780,010	8,465,950	9,209,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,033,305	7,996,722	13,057,355	16,794,944
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,842,073	10,842,073	14,921,635	14,921,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,033,305	7,996,722	13,057,355	16,794,944
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,842,073	10,842,073	14,921,635	14,921,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,033,305	7,996,722	13,057,355	16,794,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /X -0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,023	2,023	2,023	2,023
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,023	2,023	2,023	2,023
1100	BA: Disc: Appropriation	0	0	4,845	4,845
1130	BA: Disc: Appropriations permanently reduced	0	0	-253	-253
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	4,591	4,591
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	4,591	4,591
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,023	2,023	6,615	6,615

Status of Budgetary Resources

2002	Facilities Maintenance	0	0	0	2,786
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,786
2201	Unob Bal: Apportioned: Avail in the current period	2,023	2,023	6,615	3,829
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,023	2,023	6,615	3,829
2500	Total budgetary resources	=====	=====	=====	=====
		2,023	2,023	6,615	6,615
2501	Memo: Budgetary resources, subj to apportionment	2,023	2,023	6,615	3,829
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,786
	Sub-Total, 2501	2,023	2,023	6,615	6,615
2503	Memo: Budgetary resources, direct unob bal, EOY	2,023	2,023	6,615	3,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /X -0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,451	13,451	13,451	13,451
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,786
3020	Ob Bal: Outlays (gross)	-2,739	-2,916	-4,167	-6,226
3050	Ob Bal: EOY: Unpaid obligations	10,713	10,535	9,284	10,011
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,451	13,451	13,451	13,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,713	10,535	9,284	10,011

BA & O, Net

4000	Disc: Budget authority, gross	0	0	4,591	4,591
4011	Disc: Outlays from balances	2,739	2,916	4,167	6,226
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,739	2,916	4,167	6,226
4070	Disc: Budget authority, net	0	0	4,591	4,591
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,739	2,916	4,167	6,226
4180	Budget authority, net (disc. and mand.)	0	0	4,591	4,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,739	2,916	4,167	6,226

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -13/14-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	17,441	17,441
1130	BA: Disc: Appropriations permanently reduced	0	0	-912	-912
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	16,529	16,529
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	16,529	16,529
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	16,529	16,529

Status of Budgetary Resources

2002	Sec8007(b) competv constr	0	0	0	15,507
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	15,507
2201	Unob Bal: Apportioned: Avail in the current period	0	0	16,529	1,021
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	16,529	1,021
2500	Total budgetary resources	0	=====	=====	=====
		0	0	16,529	16,529
2501	Memo: Budgetary resources, subj to apportionment	0	0	16,529	1,021
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,507
	Sub-Total, 2501	0	0	16,529	16,528
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	16,529	1,021

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -13/14-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,507
3020	Ob Bal: Outlays (gross)	0	0	0	-1,179
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14,328
3200	Obligated balance, end of year		=====		=====
		0	0	0	14,328

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	16,529	16,529
4010	Disc: Outlays from new authority	0	0	0	1,179
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,179
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	16,529	16,529
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,179
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	16,529	16,529
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -12/13-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,436	17,436	17,436	17,436
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,436	17,436	17,436	17,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,436	17,436	17,436	17,436

Status of Budgetary Resources

2002	Sec8007(b) competv constr	0	13,493	13,496	17,436
2004	Direct obligations incurred (total)		=====	=====	=====
		0	13,493	13,496	17,436
2201	Unob Bal: Apportioned: Avail in the current period	17,436	3,943	3,940	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,436	3,943	3,940	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,436	17,436	17,436	17,436
2501	Memo: Budgetary resources, subj to apportionment	0	13,493	13,496	17,436
2501	Memo: Budgetary resources, subj to apportionment	17,436	3,943	3,940	0
	Sub-Total, 2501	17,436	17,436	17,436	17,436
2503	Memo: Budgetary resources, direct unob bal, EOY	17,436	3,943	3,940	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -12/13-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,493	13,496	17,436
3020	Ob Bal: Outlays (gross)	-5	-28	-873	-1,648
3050	Ob Bal: EOY: Unpaid obligations	0	13,470	12,627	15,793
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====	=====	=====
		0	13,470	12,627	15,793

BA & O, Net

4011	Disc: Outlays from balances	5	28	873	1,648
4020	Disc: Total outlays, gross		=====		=====
		5	28	873	1,648
4080	Disc: Outlays, net		=====		=====
		5	28	873	1,648
4190	Outlays, net (disc. and mand.)		=====		=====
		5	28	873	1,648

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /13-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,268,900	1,268,900	1,268,900	1,268,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-66,371	-66,371
1134	BA: Disc: Appropriations precluded from obligation	-372,289	-372,289	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529

Status of Budgetary Resources

2002	Payments for Disabled Chi	31,383	33,912	44,510	45,881
2002	Payments for Federal Prop	0	0	55,935	63,445
2002	Basic Support Payments	686,616	840,429	973,956	1,093,203
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		717,999	874,341	1,074,401	1,202,529
2201	Unob Bal: Apportioned: Avail in the current period	178,612	22,270	128,128	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,612	22,270	128,128	0
2500	Total budgetary resources	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
2501	Memo: Budgetary resources, subj to apportionment	178,612	22,270	128,128	0
2501	Memo: Budgetary resources, subj to apportionment	686,616	840,429	973,956	1,093,203
2501	Memo: Budgetary resources, subj to apportionment	31,383	33,912	44,510	45,881
2501	Memo: Budgetary resources, subj to apportionment	0	0	55,935	63,445
	Sub-Total, 2501	896,611	896,611	1,202,529	1,202,529
2503	Memo: Budgetary resources, direct unob bal, EOY	178,612	22,270	128,128	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /13-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	717,999	874,341	1,074,401	1,202,529
3020	Ob Bal: Outlays (gross)	-712,523	-873,962	-1,074,086	-1,090,563
3050	Ob Bal: EOY: Unpaid obligations	5,476	379	315	111,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,476	379	315	111,966

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
4010	Disc: Outlays from new authority	712,523	873,962	1,074,086	1,090,563
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		712,523	873,962	1,074,086	1,090,563
4070	Disc: Budget authority, net	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
4080	Disc: Outlays, net	=====	=====	=====	=====
		712,523	873,962	1,074,086	1,090,563
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		896,611	896,611	1,202,529	1,202,529
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		712,523	873,962	1,074,086	1,090,563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /12-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	220,735	220,737	221,090	221,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		220,735	220,737	221,090	221,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		220,735	220,737	221,090	221,090

Status of Budgetary Resources

2002	Payments for Disabled Chi	55	102	112	9,907
2002	Basic Support Payments	3,712	16,844	16,927	166,706
2002	Payments for Fed Property	2,730	26,390	37,402	44,477
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,497	43,336	54,441	221,090
2403	Unob Bal: Unapportioned: Other	214,238	177,401	166,649	0
2490	Unob Bal: end of year	=====	=====	=====	
		214,238	177,401	166,649	0
2500	Total budgetary resources	=====	=====	=====	=====
		220,735	220,737	221,090	221,090
2501	Memo: Budgetary resources, subj to apportionment	214,238	177,401	166,649	0
2501	Memo: Budgetary resources, subj to apportionment	3,712	16,844	16,927	166,706
2501	Memo: Budgetary resources, subj to apportionment	55	102	112	9,907
2501	Memo: Budgetary resources, subj to apportionment	2,730	26,390	37,402	44,477
	Sub-Total, 2501	220,735	220,737	221,090	221,090
2503	Memo: Budgetary resources, direct unob bal, EOY	214,238	177,401	166,649	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /12-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	220,605	220,605	220,605	220,605
3011	Ob Bal: Obligations incurred: Expired accounts	6,497	43,336	54,441	221,090
3020	Ob Bal: Outlays (gross)	-6,366	-43,174	-53,957	-55,136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-220,735	-220,737	-221,090	-221,090
3050	Ob Bal: EOY: Unpaid obligations	1	30	0	165,470
3100	Obligated balance, start of year	=====	=====	=====	=====
		220,605	220,605	220,605	220,605
3200	Obligated balance, end of year		=====		=====
		1	30	0	165,470

BA & O, Net

4011	Disc: Outlays from balances	6,366	43,174	53,957	55,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,366	43,174	53,957	55,136
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,366	43,174	53,957	55,136
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,366	43,174	53,957	55,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /11-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	133,483	133,600	142,715	143,524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		133,483	133,600	142,715	143,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		133,483	133,600	142,715	143,524

Status of Budgetary Resources

2002	Payments for Disabled Chi	12	29	10,258	10,267
2002	Sec8007(a) formula constr	0	14	14	2,209
2002	Basic Support Payments	131	1,158	71,858	85,729
2002	Paymnts to Fed Property	3,453	27,157	37,924	45,148
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,596	28,358	120,054	143,352
2403	Unob Bal: Unapportioned: Other	129,887	105,242	22,661	171
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,887	105,242	22,661	171
2500	Total budgetary resources	=====	=====	=====	=====
		133,483	133,600	142,715	143,524
2501	Memo: Budgetary resources, subj to apportionment	129,887	105,242	22,661	171
2501	Memo: Budgetary resources, subj to apportionment	131	1,158	71,858	85,729
2501	Memo: Budgetary resources, subj to apportionment	12	29	10,258	10,267
2501	Memo: Budgetary resources, subj to apportionment	3,453	27,157	37,924	45,148
2501	Memo: Budgetary resources, subj to apportionment	0	14	14	2,209
	Sub-Total, 2501	133,483	133,600	142,715	143,524
2503	Memo: Budgetary resources, direct unob bal, EOY	129,887	105,242	22,661	171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /11-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	133,422	133,422	133,422	133,422
3011	Ob Bal: Obligations incurred: Expired accounts	3,596	28,358	120,054	143,352
3020	Ob Bal: Outlays (gross)	-3,531	-28,148	-110,582	-110,842
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-133,483	-133,600	-142,715	-143,524
3050	Ob Bal: EOY: Unpaid obligations	4	32	179	22,409
3100	Obligated balance, start of year	=====	=====	=====	=====
		133,422	133,422	133,422	133,422
3200	Obligated balance, end of year		=====		=====
		4	32	179	22,409

BA & O, Net

4011	Disc: Outlays from balances	3,531	28,148	110,582	110,842
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,531	28,148	110,582	110,842
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,531	28,148	110,582	110,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,531	28,148	110,582	110,842

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -09/10-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	121	121	121	438
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	121	438
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	121	438

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	121	121	121	438
2490	Unob Bal: end of year		=====		
		121	121	121	438
2500	Total budgetary resources		=====		
		121	121	121	438
2501	Memo: Budgetary resources, subj to apportionment	121	121	121	438
2503	Memo: Budgetary resources, direct unob bal, EOY	121	121	121	438

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,182	2,182	2,182	2,182
3020	Ob Bal: Outlays (gross)	-1,198	-1,745	-1,745	-1,745
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-121	-121	-438
3050	Ob Bal: EOY: Unpaid obligations	863	316	316	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,182	2,182	2,182	2,182
3200	Obligated balance, end of year		=====		
		863	316	316	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Impact Aid
Treasury Account: Impact Aid
Budget Account Id: 018-10-0102 Treasury Account Id: 91- -09/10-0102
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,198	1,745	1,745	1,745
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,198	1,745	1,745	1,745
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,198	1,745	1,745	1,745
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,198	1,745	1,745	1,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /10-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	60,607	60,627	60,653	60,653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,607	60,627	60,653	60,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,607	60,627	60,653	60,653

Status of Budgetary Resources

2002	Payments for Disabled Chi	0	105	116	121
2002	Basic Support Payments	0	13,870	14,095	14,109
2002	Payments for Federal Prop	2,874	26,521	38,066	44,439
2002	Sec8007(a) formula constr	0	0	0	1,984
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,874	40,495	52,277	60,653
2403	Unob Bal: Unapportioned: Other	57,733	20,132	8,376	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		57,733	20,132	8,376	0
2500	Total budgetary resources	=====	=====	=====	=====
		60,607	60,627	60,653	60,653
2501	Memo: Budgetary resources, subj to apportionment	57,733	20,132	8,376	0
2501	Memo: Budgetary resources, subj to apportionment	0	13,870	14,095	14,109
2501	Memo: Budgetary resources, subj to apportionment	0	105	116	121
2501	Memo: Budgetary resources, subj to apportionment	2,874	26,521	38,066	44,439
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,984
	Sub-Total, 2501	60,607	60,628	60,653	60,653
2503	Memo: Budgetary resources, direct unob bal, EOY	57,733	20,132	8,376	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /10-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,934	59,934	59,934	59,934
3011	Ob Bal: Obligations incurred: Expired accounts	2,874	40,495	52,277	60,653
3020	Ob Bal: Outlays (gross)	-2,197	-39,767	-51,558	-53,609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,607	-60,627	-60,653	-60,653
3050	Ob Bal: EOY: Unpaid obligations	4	35	0	6,325
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,934	59,934	59,934	59,934
3200	Obligated balance, end of year		=====		=====
		4	35	0	6,325

BA & O, Net

4011	Disc: Outlays from balances	2,197	39,767	51,558	53,609
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,197	39,767	51,558	53,609
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,197	39,767	51,558	53,609
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,197	39,767	51,558	53,609

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -08/09-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	180	180	180	180
1021	Unob Bal: Recov of prior year unpaid obligations	427	427	427	2,676
1050	Unob Bal: Unobligated balance (total)		=====		=====
		606	606	606	2,855
1910	Total budgetary resources (disc. and mand.)		=====		=====
		606	606	606	2,855

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	606	606	606	2,855
2490	Unob Bal: end of year		=====		=====
		606	606	606	2,855
2500	Total budgetary resources		=====		=====
		606	606	606	2,855
2501	Memo: Budgetary resources, subj to apportionment	606	606	606	2,855
2503	Memo: Budgetary resources, direct unob bal, EOY	606	606	606	2,855

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,578	2,578	2,578	2,578
3020	Ob Bal: Outlays (gross)	97	97	97	97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-427	-427	-427	-2,676
3050	Ob Bal: EOY: Unpaid obligations	2,249	2,249	2,249	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,578	2,578	2,578	2,578
3200	Obligated balance, end of year	=====	=====	=====	
		2,249	2,249	2,249	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Impact Aid
Treasury Account: Impact Aid
Budget Account Id: 018-10-0102 Treasury Account Id: 91- -08/09-0102
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-97	-97	-97	-97
4020	Disc: Total outlays, gross	=====	=====	=====	
		-97	-97	-97	-97
4080	Disc: Outlays, net	=====	=====	=====	
		-97	-97	-97	-97
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-97	-97	-97	-97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /09-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	6,520	6,577	6,584	6,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,520	6,577	6,584	6,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,520	6,577	6,584	6,584

Status of Budgetary Resources

2002	Payments for Disabled Chi	324	324	357	374
2002	Basic Support Payments	6,112	6,160	6,177	6,193
2002	Federal Acquis of Propert	0	0	0	17
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,436	6,484	6,534	6,584
2403	Unob Bal: Unapportioned: Other	84	93	50	0
2490	Unob Bal: end of year		=====		
		84	93	50	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,520	6,577	6,584	6,584
2501	Memo: Budgetary resources, subj to apportionment	84	93	50	0
2501	Memo: Budgetary resources, subj to apportionment	324	324	357	374
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17
2501	Memo: Budgetary resources, subj to apportionment	6,112	6,160	6,177	6,193
	Sub-Total, 2501	6,520	6,577	6,584	6,584
2503	Memo: Budgetary resources, direct unob bal, EOY	84	93	50	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /09-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,509	6,509	6,509	6,509
3011	Ob Bal: Obligations incurred: Expired accounts	6,436	6,484	6,534	6,584
3020	Ob Bal: Outlays (gross)	-4,696	-6,415	-6,454	-6,456
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,520	-6,577	-6,584	-6,584
3050	Ob Bal: EOY: Unpaid obligations	1,729	0	5	53
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,509	6,509	6,509	6,509
3200	Obligated balance, end of year	=====	=====		
		1,729	0	5	53

BA & O, Net

4011	Disc: Outlays from balances	4,696	6,415	6,454	6,456
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,696	6,415	6,454	6,456
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,696	6,415	6,454	6,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,696	6,415	6,454	6,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /08-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	15,128	15,128	15,128	15,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,128	15,128	15,128	15,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,128	15,128	15,128	15,128

Status of Budgetary Resources

2002	Federal Acquis of Propert	0	509	509	509
2002	Basic Support Payments	14,205	14,205	14,205	14,205
2002	Payments for Disabled Chi	414	414	414	414
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,619	15,128	15,128	15,128
2403	Unob Bal: Unapportioned: Other	510	0	0	0
2490	Unob Bal: end of year		=====		
		510	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,128	15,128	15,128	15,128
2501	Memo: Budgetary resources, subj to apportionment	510	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	414	414	414	414
2501	Memo: Budgetary resources, subj to apportionment	14,205	14,205	14,205	14,205
2501	Memo: Budgetary resources, subj to apportionment	0	509	509	509
	Sub-Total, 2501	15,129	15,128	15,128	15,128
2503	Memo: Budgetary resources, direct unob bal, EOY	510	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- - /08-0102
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,128	15,128	15,128	15,128
3011	Ob Bal: Obligations incurred: Expired accounts	14,619	15,128	15,128	15,128
3020	Ob Bal: Outlays (gross)	-14,526	-15,127	-15,128	-15,128
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,128	-15,128	-15,128	-15,128
3050	Ob Bal: EOY: Unpaid obligations	93	1	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,128	15,128	15,128	15,128
3200	Obligated balance, end of year		=====		
		93	1	0	0

BA & O, Net

4011	Disc: Outlays from balances	14,526	15,127	15,128	15,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,526	15,127	15,128	15,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,526	15,127	15,128	15,128
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,526	15,127	15,128	15,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Impact Aid
 Treasury Account: Impact Aid, Recovery Act
 Budget Account Id: 018-10-0102 Treasury Account Id: 91- -09/10-0103
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	843
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	844
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	844

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	29	29	844
2490	Unob Bal: end of year		=====		
		29	29	29	844
2500	Total budgetary resources		=====		
		29	29	29	844
2501	Memo: Budgetary resources, subj to apportionment	29	29	29	844
2503	Memo: Budgetary resources, direct unob bal, EOY	29	29	29	844

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	850	850	850	850
3020	Ob Bal: Outlays (gross)	17	14	14	14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-28	-843
3050	Ob Bal: EOY: Unpaid obligations	839	836	836	21
3100	Obligated balance, start of year		=====		
		850	850	850	850
3200	Obligated balance, end of year		=====		
		839	836	836	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Impact Aid
Treasury Account: Impact Aid, Recovery Act
Budget Account Id: 018-10-0102 Treasury Account Id: 91- -09/10-0103
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-17	-14	-14	-14
4020	Disc: Total outlays, gross		=====		
		-17	-14	-14	-14
4080	Disc: Outlays, net		=====		
		-17	-14	-14	-14
4190	Outlays, net (disc. and mand.)		=====		
		-17	-14	-14	-14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Impact Aid
 Treasury Account:
 Budget Account Id: 018-10-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,640	19,640	19,640	19,640
1021	Unob Bal: Recov of prior year unpaid obligations	437,049	437,245	446,746	450,935
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		456,689	456,885	466,386	470,575
1100	BA: Disc: Appropriation	1,268,900	1,268,900	1,291,186	1,291,186
1130	BA: Disc: Appropriations permanently reduced	0	0	-67,537	-67,537
1134	BA: Disc: Appropriations precluded from obligation	-372,289	-372,289	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		896,611	896,611	1,223,649	1,223,649
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		896,611	896,611	1,223,649	1,223,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,353,300	1,353,496	1,690,035	1,694,224

Status of Budgetary Resources

2004	Direct obligations incurred (total)	752,021	1,021,635	1,336,331	1,685,065
2201	Unob Bal: Apportioned: Avail in the current period	198,071	28,236	155,212	4,850
2403	Unob Bal: Unapportioned: Other	403,208	303,625	198,492	4,308
2490	Unob Bal: end of year	=====	=====	=====	=====
		601,280	331,861	353,704	9,158
2500	Total budgetary resources	=====	=====	=====	=====
		1,353,300	1,353,496	1,690,035	1,694,224
2501	Memo: Budgetary resources, subj to apportionment	1,353,300	1,353,496	1,690,035	1,694,224
2503	Memo: Budgetary resources, direct unob bal, EOY	601,280	331,861	353,704	9,158

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Impact Aid
 Treasury Account:
 Budget Account Id: 018-10-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	454,665	454,665	454,665	454,665
3010	Ob Bal: Obligations incurred: Unexpired accounts	717,999	887,834	1,087,897	1,238,258
3011	Ob Bal: Obligations incurred: Expired accounts	34,022	133,801	248,434	446,807
3020	Ob Bal: Outlays (gross)	-747,666	-1,011,171	-1,318,438	-1,342,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-437,049	-437,245	-446,746	-450,935
3050	Ob Bal: EOY: Unpaid obligations	21,970	27,884	25,812	346,376
3100	Obligated balance, start of year	=====	=====	=====	=====
		454,665	454,665	454,665	454,665
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,970	27,884	25,812	346,376

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		896,611	896,611	1,223,649	1,223,649
4010	Disc: Outlays from new authority	712,523	873,962	1,074,086	1,091,742
4011	Disc: Outlays from balances	35,143	137,208	244,352	250,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		747,666	1,011,171	1,318,438	1,342,419
4070	Disc: Budget authority, net	=====	=====	=====	=====
		896,611	896,611	1,223,649	1,223,649
4080	Disc: Outlays, net	=====	=====	=====	=====
		747,666	1,011,171	1,318,438	1,342,419
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		896,611	896,611	1,223,649	1,223,649
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		747,666	1,011,171	1,318,438	1,342,419

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /X -1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	657	657	657	657
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	34
1050	Unob Bal: Unobligated balance (total)		=====		
		657	657	657	691
1910	Total budgetary resources (disc. and mand.)		=====		
		657	657	657	691

Status of Budgetary Resources

2002	Sch Emer Resp to Violence	50	657	657	657
2004	Direct obligations incurred (total)		=====		
		50	657	657	657
2201	Unob Bal: Apportioned: Avail in the current period	607	0	0	34
2490	Unob Bal: end of year		=====		
		607	0	0	34
2500	Total budgetary resources		=====		
		657	657	657	691
2501	Memo: Budgetary resources, subj to apportionment	607	0	0	34
2501	Memo: Budgetary resources, subj to apportionment	50	657	657	657
	Sub-Total, 2501	657	657	657	691
2503	Memo: Budgetary resources, direct unob bal, EOY	607	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /X -1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,025	1,025	1,025	1,025
3010	Ob Bal: Obligations incurred: Unexpired accounts	50	657	657	657
3020	Ob Bal: Outlays (gross)	-250	-258	-311	-327
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-34
3050	Ob Bal: EOY: Unpaid obligations	824	1,424	1,371	1,320
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,025	1,025	1,025	1,025
3200	Obligated balance, end of year		=====	=====	=====
		824	1,424	1,371	1,320

BA & O, Net

4011	Disc: Outlays from balances	250	258	311	327
4020	Disc: Total outlays, gross		=====		
		250	258	311	327
4080	Disc: Outlays, net		=====		
		250	258	311	327
4190	Outlays, net (disc. and mand.)		=====		
		250	258	311	327

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -13/14-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,720,095	2,720,095
1130	BA: Disc: Appropriations permanently reduced	0	0	-142,294	-142,294
1160	BA: Disc: Appropriation (total)	0	0	2,577,802	2,577,802
1173	BA: Disc: Advance approps permanently reduced	0	0	-87,435	-87,435
1180	BA: Disc: Advance appropriation (total)	0	0	-87,435	-87,435
1900	Budget authority total (disc. and mand.)	0	0	2,490,367	2,490,367
1910	Total budgetary resources (disc. and mand.)	0	0	2,490,367	2,490,367

Status of Budgetary Resources

2002	21st Century Community LC	0	0	0	1,077,383
2002	Math & Science Partnshps	0	0	0	138,369
2002	State Assessments	0	0	0	364,292
2002	Ed for Homeless Children	0	0	0	61,709
2002	Rural Education	0	0	0	169,266
2002	Improving Teacher Quality	0	0	0	602,196
2004	Direct obligations incurred (total)	0	0	0	2,413,215
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	77,152
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,490,367	0
2490	Unob Bal: end of year	0	0	2,490,367	77,152
2500	Total budgetary resources	0	0	2,490,367	2,490,367
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	169,266
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	364,292
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,490,367	77,152
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	602,196
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	138,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -13/14-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,077,383
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	61,709
	Sub-Total, 2501	0	0	2,490,367	2,490,367
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,490,367	77,152

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,413,215
3020	Ob Bal: Outlays (gross)	0	0	0	-84,964
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,328,251
	3200, Obligated balance, end of year		=====		=====
		0	0	0	2,328,251

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,490,367	2,490,367
4010	Disc: Outlays from new authority	0	0	0	84,964
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	84,964
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,490,367	2,490,367
4080	Disc: Outlays, net		=====		=====
		0	0	0	84,964
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,490,367	2,490,367
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	84,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -12/13-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77,456	77,456	77,456	77,456
1021	Unob Bal: Recov of prior year unpaid obligations	0	247	263	293
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,456	77,703	77,719	77,749
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,456	77,703	77,719	77,749

Status of Budgetary Resources

2002	21st Century Community LC	2,010	2,010	7,317	13,524
2002	Math & Science Partnshps	1,490	1,490	2,238	2,238
2002	State Assessments	1,297	1,297	1,297	10,511
2002	Ed for Homeless Children	41	41	41	41
2002	Rural Education	306	581	585	685
2002	Improving Teacher Quality	8,139	8,139	8,530	50,709
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,283	13,558	20,009	77,709
2201	Unob Bal: Apportioned: Avail in the current period	64,173	64,126	57,710	41
2403	Unob Bal: Unapportioned: Other	0	19	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,173	64,145	57,710	41
2500	Total budgetary resources	=====	=====	=====	=====
		77,456	77,703	77,719	77,749
2501	Memo: Budgetary resources, subj to apportionment	306	581	585	685
2501	Memo: Budgetary resources, subj to apportionment	1,297	1,297	1,297	10,511
2501	Memo: Budgetary resources, subj to apportionment	64,173	64,126	57,710	41
2501	Memo: Budgetary resources, subj to apportionment	0	19	0	0
2501	Memo: Budgetary resources, subj to apportionment	8,139	8,139	8,530	50,709
2501	Memo: Budgetary resources, subj to apportionment	1,490	1,490	2,238	2,238
2501	Memo: Budgetary resources, subj to apportionment	41	41	41	41
2501	Memo: Budgetary resources, subj to apportionment	2,010	2,010	7,317	13,524
	Sub-Total, 2501	77,456	77,703	77,718	77,749
2503	Memo: Budgetary resources, direct unob bal, EOY	0	19	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	64,173	64,126	57,710	41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -12/13-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Sub-Total, 2503	64,173	64,145	57,710	41

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,588,868	2,588,868	2,588,868	2,588,868
3010 Ob Bal: Obligations incurred: Unexpired accounts	13,283	13,558	20,009	77,709
3020 Ob Bal: Outlays (gross)	-400,979	-858,031	-1,350,733	-1,677,397
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-247	-263	-293
3050 Ob Bal: EOY: Unpaid obligations	2,201,172	1,744,148	1,257,881	988,886
3100,Obligated balance, start of year	=====	=====	=====	=====
	2,588,868	2,588,868	2,588,868	2,588,868
3200,Obligated balance, end of year	=====	=====	=====	=====
	2,201,172	1,744,148	1,257,881	988,886

BA & O, Net

4011 Disc: Outlays from balances	400,979	858,031	1,350,733	1,677,397
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	400,979	858,031	1,350,733	1,677,397
4080,Disc: Outlays, net	=====	=====	=====	=====
	400,979	858,031	1,350,733	1,677,397
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	400,979	858,031	1,350,733	1,677,397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /13-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	143,060	143,060	143,060
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,467	-7,467
1134	BA: Disc: Appropriations precluded from obligation	0	-142,608	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	452	135,593	135,593
1170	BA: Disc: Advance appropriation	1,681,441	1,681,441	1,681,441	1,681,441
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1,681,441	1,681,441	1,681,441	1,681,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034

Status of Budgetary Resources

2002	Supplemental Ed Grants	0	0	0	16,699
2002	Alaska Native Ed Equity	0	0	1,044	31,453
2002	Training and Advisory Svcs	0	23	23	6,598
2002	Comprehensive Centers	0	0	0	48,445
2002	Improving Teacher Quality	1,681,441	1,681,441	1,681,441	1,681,441
2002	Educ for Native Hawaiians	0	0	0	32,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,681,441	1,681,464	1,682,508	1,817,034
2201	Unob Bal: Apportioned: Avail in the current period	0	429	134,527	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	429	134,527	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034
2501	Memo: Budgetary resources, subj to apportionment	1,681,441	1,681,441	1,681,441	1,681,441
2501	Memo: Budgetary resources, subj to apportionment	0	429	134,527	0
2501	Memo: Budgetary resources, subj to apportionment	0	23	23	6,598
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48,445
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	32,397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /13-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,044	31,453
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,699
	Sub-Total, 2501	1,681,441	1,681,893	1,817,035	1,817,033
2503	Memo: Budgetary resources, direct unob bal, EOY	0	429	134,527	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,681,441	1,681,464	1,682,508	1,817,034
3020	Ob Bal: Outlays (gross)	-6,225	-96,705	-441,960	-885,726
3050	Ob Bal: EOY: Unpaid obligations	1,675,216	1,584,759	1,240,547	931,308
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,675,216	1,584,759	1,240,547	931,308

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034
4010	Disc: Outlays from new authority	6,225	96,705	441,960	885,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,225	96,705	441,960	885,726
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,225	96,705	441,960	885,726
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,681,441	1,681,893	1,817,034	1,817,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,225	96,705	441,960	885,726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -11/12-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	194	194	194	194
1050	Unob Bal: Unobligated balance (total)		=====		
		194	194	194	194
1910	Total budgetary resources (disc. and mand.)		=====		
		194	194	194	194

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	194
2403	Unob Bal: Unapportioned: Other	194	194	194	0
	Sub-Total, 2403	194	194	194	194
2490	Unob Bal: end of year		=====		
		194	194	194	194
2500	Total budgetary resources		=====		
		194	194	194	194
2501	Memo: Budgetary resources, subj to apportionment	194	194	194	0
2503	Memo: Budgetary resources, direct unob bal, EOY	194	194	194	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,012,438	1,012,438	1,012,438	1,012,438
3020	Ob Bal: Outlays (gross)	-196,879	-411,658	-633,209	-824,221
3050	Ob Bal: EOY: Unpaid obligations	815,560	600,780	379,229	188,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,012,438	1,012,438	1,012,438	1,012,438
3200	Obligated balance, end of year	=====	=====	=====	=====
		815,560	600,780	379,229	188,218

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- -11/12-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	196,879	411,658	633,209	824,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		196,879	411,658	633,209	824,221
4080	Disc: Outlays, net	=====	=====	=====	=====
		196,879	411,658	633,209	824,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		196,879	411,658	633,209	824,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /12-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	46	46	46	46
2490	Unob Bal: end of year		=====		
		46	46	46	46
2500	Total budgetary resources		=====		
		46	46	46	46
2501	Memo: Budgetary resources, subj to apportionment	46	46	46	46
2503	Memo: Budgetary resources, direct unob bal, EOY	46	46	46	46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	994,519	994,519	994,519	994,519
3020	Ob Bal: Outlays (gross)	-315,718	-580,345	-777,063	-876,887
3050	Ob Bal: EOY: Unpaid obligations	678,801	414,174	217,456	117,632
3100	Obligated balance, start of year	=====	=====	=====	=====
		994,519	994,519	994,519	994,519
3200	Obligated balance, end of year	=====	=====	=====	=====
		678,801	414,174	217,456	117,632

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /12-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	315,718	580,345	777,063	876,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		315,718	580,345	777,063	876,887
4080	Disc: Outlays, net	=====	=====	=====	=====
		315,718	580,345	777,063	876,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		315,718	580,345	777,063	876,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -10/11-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	291
1050	Unob Bal: Unobligated balance (total)		=====		
		85	85	85	376
1910	Total budgetary resources (disc. and mand.)		=====		
		85	85	85	376

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	85	85	85	0
2403	Unob Bal: Unapportioned: Other	0	0	0	376
	Sub-Total, 2403	85	85	85	376
2490	Unob Bal: end of year		=====		
		85	85	85	376
2500	Total budgetary resources		=====		
		85	85	85	376
2501	Memo: Budgetary resources, subj to apportionment	85	85	85	0
2503	Memo: Budgetary resources, direct unob bal, EOY	85	85	85	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	260,624	260,624	260,624	260,624
3020	Ob Bal: Outlays (gross)	-200,464	-209,754	-215,243	-224,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-291
3050	Ob Bal: EOY: Unpaid obligations	60,160	50,870	45,381	35,392
3100	Obligated balance, start of year	=====	=====	=====	=====
		260,624	260,624	260,624	260,624
3200	Obligated balance, end of year	=====	=====	=====	=====
		60,160	50,870	45,381	35,392

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- -10/11-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	200,464	209,754	215,243	224,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		200,464	209,754	215,243	224,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		200,464	209,754	215,243	224,941
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		200,464	209,754	215,243	224,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /11-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	142
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	153
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	153

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	153
2490	Unob Bal: end of year		=====		
		10	10	10	153
2500	Total budgetary resources		=====		
		10	10	10	153
2501	Memo: Budgetary resources, subj to apportionment	10	10	10	153
2503	Memo: Budgetary resources, direct unob bal, EOY	10	10	10	153

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158,706	158,706	158,706	158,706
3020	Ob Bal: Outlays (gross)	-112,378	-130,756	-137,464	-143,025
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-142
3050	Ob Bal: EOY: Unpaid obligations	46,328	27,950	21,242	15,538
3100	Obligated balance, start of year	=====	=====	=====	=====
		158,706	158,706	158,706	158,706
3200	Obligated balance, end of year	=====	=====	=====	=====
		46,328	27,950	21,242	15,538

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /11-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	112,378	130,756	137,464	143,025
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		112,378	130,756	137,464	143,025
4080	Disc: Outlays, net	=====	=====	=====	=====
		112,378	130,756	137,464	143,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		112,378	130,756	137,464	143,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -09/10-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	17	3,458	3,556	7,514
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		203	3,643	3,742	7,699
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		203	3,643	3,742	7,699

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	7,699
2403	Unob Bal: Unapportioned: Other	203	3,643	3,742	0
	Sub-Total, 2403	203	3,643	3,742	7,699
2490	Unob Bal: end of year		=====	=====	=====
		203	3,643	3,742	7,699
2500	Total budgetary resources		=====	=====	=====
		203	3,643	3,742	7,699
2501	Memo: Budgetary resources, subj to apportionment	203	3,643	3,742	0
2503	Memo: Budgetary resources, direct unob bal, EOY	203	3,643	3,742	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,304	46,304	46,304	46,304
3020	Ob Bal: Outlays (gross)	-19,244	-22,739	-23,812	-24,873
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-3,458	-3,556	-7,514
3050	Ob Bal: EOY: Unpaid obligations	27,043	20,107	18,936	13,917
3100	Obligated balance, start of year	=====	=====	=====	=====
		46,304	46,304	46,304	46,304
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,043	20,107	18,936	13,917

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- -09/10-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19,244	22,739	23,812	24,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,244	22,739	23,812	24,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,244	22,739	23,812	24,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,244	22,739	23,812	24,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /10-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	26	35	364	789
1050	Unob Bal: Unobligated balance (total)		=====		
		29	38	366	792
1910	Total budgetary resources (disc. and mand.)		=====		
		29	38	366	792

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	38	366	792
2490	Unob Bal: end of year		=====		
		29	38	366	792
2500	Total budgetary resources		=====		
		29	38	366	792
2501	Memo: Budgetary resources, subj to apportionment	29	38	366	792
2503	Memo: Budgetary resources, direct unob bal, EOY	29	38	366	792

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,400	5,400	5,400	5,400
3020	Ob Bal: Outlays (gross)	-2,385	-3,123	-3,425	-3,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-35	-364	-789
3050	Ob Bal: EOY: Unpaid obligations	2,989	2,242	1,611	894
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,400	5,400	5,400	5,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,989	2,242	1,611	894

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /10-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,385	3,123	3,425	3,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,385	3,123	3,425	3,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,385	3,123	3,425	3,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,385	3,123	3,425	3,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -08/09-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,859	24,859	24,859	24,859
1021	Unob Bal: Recov of prior year unpaid obligations	45	60	381	5,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,904	24,918	25,240	30,424
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,904	24,918	25,240	30,424

Status of Budgetary Resources

2002	Rural Education	0	42	42	42
2004	Direct obligations incurred (total)		=====		
		0	42	42	42
2403	Unob Bal: Unapportioned: Other	0	0	0	30,382
2403	Unob Bal: Unapportioned: Other	24,904	24,876	25,197	0
	Sub-Total, 2403	24,904	24,876	25,197	30,382
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,904	24,876	25,197	30,382
2500	Total budgetary resources	=====	=====	=====	=====
		24,904	24,918	25,240	30,424
2501	Memo: Budgetary resources, subj to apportionment	24,904	24,876	25,197	0
2501	Memo: Budgetary resources, subj to apportionment	0	42	42	42
	Sub-Total, 2501	24,904	24,918	25,239	42
2503	Memo: Budgetary resources, direct unob bal, EOY	24,904	24,876	25,197	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -08/09-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,303	10,303	10,303	10,303
3011	Ob Bal: Obligations incurred: Expired accounts	0	42	42	42
3020	Ob Bal: Outlays (gross)	-492	-852	-1,138	-1,488
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-60	-381	-5,565
3050	Ob Bal: EOY: Unpaid obligations	9,766	9,434	8,827	3,292
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,303	10,303	10,303	10,303
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,766	9,434	8,827	3,292

BA & O, Net

4011	Disc: Outlays from balances	492	852	1,138	1,488
4020	Disc: Total outlays, gross		=====	=====	=====
		492	852	1,138	1,488
4080	Disc: Outlays, net		=====	=====	=====
		492	852	1,138	1,488
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		492	852	1,138	1,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /09-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	192	192	192	192
1021	Unob Bal: Recov of prior year unpaid obligations	305	305	556	769
1050	Unob Bal: Unobligated balance (total)		=====		
		498	498	748	961
1910	Total budgetary resources (disc. and mand.)		=====		
		498	498	748	961

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	498	498	748	961
2490	Unob Bal: end of year		=====		
		498	498	748	961
2500	Total budgetary resources		=====		
		498	498	748	961
2501	Memo: Budgetary resources, subj to apportionment	498	498	748	961
2503	Memo: Budgetary resources, direct unob bal, EOY	498	498	748	961

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,496	3,496	3,496	3,496
3020	Ob Bal: Outlays (gross)	694	294	294	294
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-305	-556	-769
3050	Ob Bal: EOY: Unpaid obligations	3,884	3,484	3,234	3,021
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,496	3,496	3,496	3,496
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,884	3,484	3,234	3,021

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /09-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-694	-294	-294	-294
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-694	-294	-294	-294
4080	Disc: Outlays, net	=====	=====	=====	=====
		-694	-294	-294	-294
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-694	-294	-294	-294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -07/08-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,002	18,002	18,002	18,002
1021	Unob Bal: Recov of prior year unpaid obligations	476	951	951	2,776
1029	Unob Bal: Other balances withdrawn	0	0	0	-20,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		18,478	18,952	18,952	215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,478	18,952	18,952	215

Status of Budgetary Resources

2002	21st Century Community LC	0	0	0	175
2002	State Grants for Innovati	0	0	39	39
2004	Direct obligations incurred (total)	0	=====	0	215
2403	Unob Bal: Unapportioned: Other	18,478	18,952	18,913	0
2490	Unob Bal: end of year	=====	=====	=====	
		18,478	18,952	18,913	0
2500	Total budgetary resources	=====	=====	=====	
		18,478	18,952	18,952	215
2501	Memo: Budgetary resources, subj to apportionment	18,478	18,952	18,913	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	175
2501	Memo: Budgetary resources, subj to apportionment	0	0	39	39
	Sub-Total, 2501	18,478	18,952	18,952	214
2503	Memo: Budgetary resources, direct unob bal, EOY	18,478	18,952	18,913	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -07/08-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,664	2,664	2,664	2,664
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	39	215
3020	Ob Bal: Outlays (gross)	-51	-64	-102	-102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-476	-951	-951	-2,776
3050	Ob Bal: EOY: Unpaid obligations	2,136	1,649	1,651	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,664	2,664	2,664	2,664
3200	Obligated balance, end of year	=====	=====	=====	
		2,136	1,649	1,651	0

BA & O, Net

4011	Disc: Outlays from balances	51	64	102	102
4020	Disc: Total outlays, gross		=====		
		51	64	102	102
4080	Disc: Outlays, net		=====		
		51	64	102	102
4190	Outlays, net (disc. and mand.)		=====		
		51	64	102	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /08-1000
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,127	1,127	1,127	1,127
1021	Unob Bal: Recov of prior year unpaid obligations	0	89	366	1,497
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,624
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,127	1,216	1,493	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,127	1,216	1,493	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,127	1,216	1,493	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,127	1,216	1,493	0
2500	Total budgetary resources	=====	=====	=====	
		1,127	1,216	1,493	0
2501	Memo: Budgetary resources, subj to apportionment	1,127	1,216	1,493	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,127	1,216	1,493	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,588	1,588	1,588	1,588
3020	Ob Bal: Outlays (gross)	0	0	-72	-91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-89	-366	-1,497
3050	Ob Bal: EOY: Unpaid obligations	1,588	1,499	1,149	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,588	1,588	1,588	1,588
3200	Obligated balance, end of year	=====	=====	=====	
		1,588	1,499	1,149	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs
Budget Account Id: 018-10-1000 Treasury Account Id: 91- - /08-1000
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	72	91
4020	Disc: Total outlays, gross	0	=====	72	91
4080	Disc: Outlays, net	0	=====	72	91
4190	Outlays, net (disc. and mand.)	0	=====	72	91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Improvement Programs
 Treasury Account: School Improvement Programs, Recovery Act
 Budget Account Id: 018-10-1000 Treasury Account Id: 91- -09/10-1001
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	44	44	44	48
1910	Total budgetary resources (disc. and mand.)	44	44	44	48

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	44	44	44	48
2490	Unob Bal: end of year	44	44	44	48
2500	Total budgetary resources	44	44	44	48
2501	Memo: Budgetary resources, subj to apportionment	44	44	44	48
2503	Memo: Budgetary resources, direct unob bal, EOY	44	44	44	48

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,068	17,068	17,068	17,068
3020	Ob Bal: Outlays (gross)	-6,738	-7,469	-8,120	-8,187
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	10,329	9,599	8,948	8,876
3100	Obligated balance, start of year	17,068	17,068	17,068	17,068
3200	Obligated balance, end of year	10,329	9,599	8,948	8,876

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Improvement Programs
Treasury Account: School Improvement Programs, Recovery Act
Budget Account Id: 018-10-1000 Treasury Account Id: 91- -09/10-1001
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,738	7,469	8,120	8,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,738	7,469	8,120	8,187
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,738	7,469	8,120	8,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,738	7,469	8,120	8,187

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Education Improvement Programs
 Treasury Account:
 Budget Account Id: 018-10-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122,860	122,860	122,860	122,860
1021	Unob Bal: Recov of prior year unpaid obligations	870	5,144	6,436	19,676
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		123,729	128,004	129,296	119,348
1100	BA: Disc: Appropriation	0	143,060	2,863,155	2,863,155
1130	BA: Disc: Appropriations permanently reduced	0	0	-149,760	-149,760
1134	BA: Disc: Appropriations precluded from obligation	0	-142,608	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	452	2,713,395	2,713,395
1170	BA: Disc: Advance appropriation	1,681,441	1,681,441	1,681,441	1,681,441
1173	BA: Disc: Advance approps permanently reduced	0	0	-87,435	-87,435
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		1,681,441	1,681,441	1,594,006	1,594,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,681,441	1,681,893	4,307,401	4,307,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,805,170	1,809,897	4,436,697	4,426,749

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,694,774	1,695,721	1,703,255	4,308,872
2201	Unob Bal: Apportioned: Avail in the current period	64,780	64,555	192,237	77,227
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,490,367	0
2403	Unob Bal: Unapportioned: Other	45,616	49,620	50,839	40,651
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,397	114,176	2,733,442	117,878
2500	Total budgetary resources	=====	=====	=====	=====
		1,805,170	1,809,897	4,436,697	4,426,749
2501	Memo: Budgetary resources, subj to apportionment	1,805,170	1,809,897	4,436,697	4,388,098
2503	Memo: Budgetary resources, direct unob bal, EOY	110,397	114,176	2,733,442	79,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Education Improvement Programs
 Treasury Account:
 Budget Account Id: 018-10-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,103,002	5,103,002	5,103,002	5,103,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,694,774	1,695,679	1,703,173	4,308,615
3011	Ob Bal: Obligations incurred: Expired accounts	0	42	82	257
3020	Ob Bal: Outlays (gross)	-1,261,110	-2,321,461	-3,592,359	-4,755,653
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-247	-263	-328
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-870	-4,897	-6,174	-19,348
3050	Ob Bal: EOY: Unpaid obligations	5,535,796	4,472,119	3,207,462	4,636,546
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,103,002	5,103,002	5,103,002	5,103,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,535,796	4,472,119	3,207,462	4,636,546

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,681,441	1,681,893	4,307,401	4,307,401
4010	Disc: Outlays from new authority	6,225	96,705	441,960	970,690
4011	Disc: Outlays from balances	1,254,885	2,224,756	3,150,398	3,784,963
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,261,110	2,321,461	3,592,359	4,755,653
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,681,441	1,681,893	4,307,401	4,307,401
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,261,110	2,321,461	3,592,359	4,755,653
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,681,441	1,681,893	4,307,401	4,307,401
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,261,110	2,321,461	3,592,359	4,755,653

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /X -0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,852	7,852	7,852	7,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,852	7,852	7,852	7,852
1100	BA: Disc: Appropriation	0	0	3,000	3,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-157	-157
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,843	2,843
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,843	2,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,852	7,852	10,695	10,695

Status of Budgetary Resources

2002	Sch Emer Resp To Violence	0	2,478	3,856	3,856
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	2,478	3,856	3,856
2102	Reimb Promise Neighrhood	1,600	1,600	1,600	1,600
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,600	1,600	1,600	1,600
2201	Unob Bal: Apportioned: Avail in the current period	6,252	3,774	5,239	5,238
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,252	3,774	5,239	5,238
2500	Total budgetary resources	=====	=====	=====	=====
		7,852	7,852	10,695	10,695
2501	Memo: Budgetary resources, subj to apportionment	6,252	3,774	5,239	5,238
2501	Memo: Budgetary resources, subj to apportionment	0	2,478	3,856	3,856
2501	Memo: Budgetary resources, subj to apportionment	1,600	1,600	1,600	1,600
	Sub-Total, 2501	7,852	7,852	10,695	10,694
2503	Memo: Budgetary resources, direct unob bal, EOY	6,252	3,774	5,239	5,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /X -0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,600	4,078	5,456	5,456
3020	Ob Bal: Outlays (gross)	-1,307	-1,600	-3,131	-3,822
3050	Ob Bal: EOY: Unpaid obligations	293	2,478	2,324	1,635
3200	Obligated balance, end of year	===== 293	===== 2,478	===== 2,324	===== 1,635

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	===== 2,843	===== 2,843
4011	Disc: Outlays from balances	1,307	1,600	3,131	3,822
4020	Disc: Total outlays, gross	===== 1,307	===== 1,600	===== 3,131	===== 3,822
4070	Disc: Budget authority, net	0	===== 0	===== 2,843	===== 2,843
4080	Disc: Outlays, net	===== 1,307	===== 1,600	===== 3,131	===== 3,822
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,843	===== 2,843
4190	Outlays, net (disc. and mand.)	===== 1,307	===== 1,600	===== 3,131	===== 3,822

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -13/14-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	59,887	59,887
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,132	-3,132
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	56,754	56,754
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	56,754	56,754
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	56,754	56,754

Status of Budgetary Resources

2002	Promise Neighborhoods Grt	0	0	296	3,318
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	296	3,318
2201	Unob Bal: Apportioned: Avail in the current period	0	0	56,458	53,436
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	56,458	53,436
2500	Total budgetary resources	0	=====	=====	=====
		0	0	56,754	56,754
2501	Memo: Budgetary resources, subj to apportionment	0	0	56,458	53,436
2501	Memo: Budgetary resources, subj to apportionment	0	0	296	3,318
	Sub-Total, 2501	0	0	56,754	56,754
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	56,458	53,436

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -13/14-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	296	3,318
3020	Ob Bal: Outlays (gross)	0	0	0	-196
3050	Ob Bal: EOY: Unpaid obligations	0	0	296	3,122
	3200,Obligated balance, end of year		=====		=====
		0	0	296	3,122

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	0	0	56,754	56,754
4010 Disc: Outlays from new authority	0	0	0	196
4020,Disc: Total outlays, gross		=====		
	0	0	0	196
4070,Disc: Budget authority, net		=====	=====	=====
	0	0	56,754	56,754
4080,Disc: Outlays, net		=====		
	0	0	0	196
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	0	56,754	56,754
4190,Outlays, net (disc. and mand.)		=====		
	0	0	0	196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -12/13-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,181	58,181	58,181	58,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,181	58,181	58,181	58,181
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,181	58,181	58,181	58,181

Status of Budgetary Resources

2002	Promise Neighborhoods	58,181	58,181	58,181	58,181
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,181	58,181	58,181	58,181
2500	Total budgetary resources	=====	=====	=====	=====
		58,181	58,181	58,181	58,181
2501	Memo: Budgetary resources, subj to apportionment	58,181	58,181	58,181	58,181

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,630	1,630	1,630	1,630
3010	Ob Bal: Obligations incurred: Unexpired accounts	58,181	58,181	58,181	58,181
3020	Ob Bal: Outlays (gross)	-123	-2,258	-6,352	-18,972
3050	Ob Bal: EOY: Unpaid obligations	59,688	57,553	53,459	40,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,630	1,630	1,630	1,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		59,688	57,553	53,459	40,839

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Supporting Student Success
Treasury Account: Safe Schools and Citizenship Education
Budget Account Id: 018-10-0203 Treasury Account Id: 91- -12/13-0203
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	123	2,258	6,352	18,972
4020	Disc: Total outlays, gross		=====	=====	=====
		123	2,258	6,352	18,972
4080	Disc: Outlays, net		=====	=====	=====
		123	2,258	6,352	18,972
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		123	2,258	6,352	18,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /13-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	195,866	195,866	192,866	192,866
1130	BA: Disc: Appropriations permanently reduced	0	0	-10,088	-10,088
1134	BA: Disc: Appropriations precluded from obligation	-190,895	-190,895	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	182,778	182,778

Status of Budgetary Resources

2002	SDFSC Other Nat'l Progs	0	0	1,186	58,575
2002	El/Sec School Counseling	0	0	343	49,561
2002	Physical Education Progs	0	0	103	74,577
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	1,632	182,712
2201	Unob Bal: Apportioned: Avail in the current period	4,971	4,971	181,146	66
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,971	4,971	181,146	66
2500	Total budgetary resources	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
2501	Memo: Budgetary resources, subj to apportionment	4,971	4,971	181,146	66
2501	Memo: Budgetary resources, subj to apportionment	0	0	343	49,561
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,186	58,575
2501	Memo: Budgetary resources, subj to apportionment	0	0	103	74,577
	Sub-Total, 2501	4,971	4,971	182,778	182,779
2503	Memo: Budgetary resources, direct unob bal, EOY	4,971	4,971	181,146	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /13-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,632	182,712
3020	Ob Bal: Outlays (gross)	0	0	-39	-372
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,593	182,340
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,593	182,340

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
4010	Disc: Outlays from new authority	0	0	39	372
4020	Disc: Total outlays, gross		=====		
		0	0	39	372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
4080	Disc: Outlays, net		=====		
		0	0	39	372
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	182,778	182,778
4190	Outlays, net (disc. and mand.)		=====		
		0	0	39	372

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -11/12-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,818	21,818	21,818	21,818
3020	Ob Bal: Outlays (gross)	-4,691	-11,254	-15,657	-18,996
3050	Ob Bal: EOY: Unpaid obligations	17,127	10,565	6,161	2,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,818	21,818	21,818	21,818
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,127	10,565	6,161	2,822

BA & O, Net

4011	Disc: Outlays from balances	4,691	11,254	15,657	18,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,691	11,254	15,657	18,996
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,691	11,254	15,657	18,996
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,691	11,254	15,657	18,996

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /12-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200,637	200,637	200,637	200,637
3020	Ob Bal: Outlays (gross)	-9,977	-28,213	-57,520	-88,090
3050	Ob Bal: EOY: Unpaid obligations	190,660	172,423	143,116	112,546
3100	Obligated balance, start of year	=====	=====	=====	=====
		200,637	200,637	200,637	200,637
3200	Obligated balance, end of year	=====	=====	=====	=====
		190,660	172,423	143,116	112,546

BA & O, Net

4011	Disc: Outlays from balances	9,977	28,213	57,520	88,090
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,977	28,213	57,520	88,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,977	28,213	57,520	88,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,977	28,213	57,520	88,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /11-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	658	658	658	658
1021	Unob Bal: Recov of prior year unpaid obligations	47	630	745	1,083
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		705	1,288	1,403	1,741
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		705	1,288	1,403	1,741

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	705	1,288	1,403	1,741
2490	Unob Bal: end of year		=====	=====	=====
		705	1,288	1,403	1,741
2500	Total budgetary resources		=====	=====	=====
		705	1,288	1,403	1,741
2501	Memo: Budgetary resources, subj to apportionment	705	1,288	1,403	1,741
2503	Memo: Budgetary resources, direct unob bal, EOY	705	1,288	1,403	1,741

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,531	155,531	155,531	155,531
3020	Ob Bal: Outlays (gross)	-31,562	-59,952	-95,754	-120,138
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-630	-745	-1,083
3050	Ob Bal: EOY: Unpaid obligations	123,923	94,949	59,032	34,310
3100	Obligated balance, start of year	=====	=====	=====	=====
		155,531	155,531	155,531	155,531
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,923	94,949	59,032	34,310

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Supporting Student Success
Treasury Account: Safe Schools and Citizenship Education
Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /11-0203
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	31,562	59,952	95,754	120,138
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,562	59,952	95,754	120,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,562	59,952	95,754	120,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,562	59,952	95,754	120,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -09/10-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10,921
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,921
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	10,921

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	10,921
2490	Unob Bal: end of year		=====		=====
		0	0	0	10,921
2500	Total budgetary resources		=====		=====
		0	0	0	10,921
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,921
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	10,921

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,545	17,545	17,545	17,545
3020	Ob Bal: Outlays (gross)	-2,379	-2,380	-2,381	-2,377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10,921
3050	Ob Bal: EOY: Unpaid obligations	15,166	15,165	15,164	4,247
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,545	17,545	17,545	17,545
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,166	15,165	15,164	4,247

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Supporting Student Success
Treasury Account: Safe Schools and Citizenship Education
Budget Account Id: 018-10-0203 Treasury Account Id: 91- -09/10-0203
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,379	2,380	2,381	2,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,379	2,380	2,381	2,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,379	2,380	2,381	2,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,379	2,380	2,381	2,377

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /10-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,391	4,391	4,391	4,391
1021	Unob Bal: Recov of prior year unpaid obligations	279	429	1,154	3,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,670	4,819	5,545	7,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,670	4,819	5,545	7,830

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,670	4,819	5,545	7,830
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,670	4,819	5,545	7,830
2500	Total budgetary resources	=====	=====	=====	=====
		4,670	4,819	5,545	7,830
2501	Memo: Budgetary resources, subj to apportionment	4,670	4,819	5,545	7,830
2503	Memo: Budgetary resources, direct unob bal, EOY	4,670	4,819	5,545	7,830

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,756	67,756	67,756	67,756
3020	Ob Bal: Outlays (gross)	-22,528	-33,955	-46,844	-52,800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-279	-429	-1,154	-3,439
3050	Ob Bal: EOY: Unpaid obligations	44,948	33,372	19,757	11,516
3100	Obligated balance, start of year	=====	=====	=====	=====
		67,756	67,756	67,756	67,756
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,948	33,372	19,757	11,516

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Supporting Student Success
Treasury Account: Safe Schools and Citizenship Education
Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /10-0203
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22,528	33,955	46,844	52,800
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,528	33,955	46,844	52,800
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,528	33,955	46,844	52,800
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,528	33,955	46,844	52,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -08/09-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,441	2,441	2,441	2,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,441	2,441	2,441	2,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,441	2,441	2,441	2,441

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,441	2,441	2,441	2,441
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,441	2,441	2,441	2,441
2500	Total budgetary resources	=====	=====	=====	=====
		2,441	2,441	2,441	2,441
2501	Memo: Budgetary resources, subj to apportionment	2,441	2,441	2,441	2,441
2503	Memo: Budgetary resources, direct unob bal, EOY	2,441	2,441	2,441	2,441

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	41
3050	Ob Bal: EOY: Unpaid obligations	41	41	41	41
3100	Obligated balance, start of year	=====	=====	=====	=====
		41	41	41	41
3200	Obligated balance, end of year	=====	=====	=====	=====
		41	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /09-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,078	8,078	8,078	8,078
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	5,162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,078	8,078	8,086	13,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,078	8,078	8,086	13,240

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,078	8,078	8,086	13,240
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,078	8,078	8,086	13,240
2500	Total budgetary resources	=====	=====	=====	=====
		8,078	8,078	8,086	13,240
2501	Memo: Budgetary resources, subj to apportionment	8,078	8,078	8,086	13,240
2503	Memo: Budgetary resources, direct unob bal, EOY	8,078	8,078	8,086	13,240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,462	15,462	15,462	15,462
3020	Ob Bal: Outlays (gross)	-4,891	-7,849	-8,225	-8,604
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-5,162
3050	Ob Bal: EOY: Unpaid obligations	10,571	7,612	7,230	1,696
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,462	15,462	15,462	15,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,571	7,612	7,230	1,696

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /09-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,891	7,849	8,225	8,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,891	7,849	8,225	8,604
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,891	7,849	8,225	8,604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,891	7,849	8,225	8,604

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- -07/08-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,153	3,153	3,153	3,153
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	145
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,298
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,153	3,153	3,153	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,153	3,153	3,153	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,153	3,153	3,153	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,153	3,153	3,153	0
2500	Total budgetary resources	=====	=====	=====	
		3,153	3,153	3,153	0
2501	Memo: Budgetary resources, subj to apportionment	3,153	3,153	3,153	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,153	3,153	3,153	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-145
3050	Ob Bal: EOY: Unpaid obligations	145	145	145	0
3100	Obligated balance, start of year		=====		
		145	145	145	145
3200	Obligated balance, end of year		=====		
		145	145	145	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Supporting Student Success
 Treasury Account: Safe Schools and Citizenship Education
 Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /08-0203
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,082	7,082	7,082	7,082
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	58	1,852
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,933
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,101	7,101	7,140	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,101	7,101	7,140	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,101	7,101	7,140	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,101	7,101	7,140	0
2500	Total budgetary resources	=====	=====	=====	
		7,101	7,101	7,140	0
2501	Memo: Budgetary resources, subj to apportionment	7,101	7,101	7,140	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,101	7,101	7,140	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,236	2,236	2,236	2,236
3020	Ob Bal: Outlays (gross)	-382	-382	-385	-385
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-58	-1,852
3050	Ob Bal: EOY: Unpaid obligations	1,836	1,836	1,793	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,236	2,236	2,236	2,236
3200	Obligated balance, end of year	=====	=====	=====	
		1,836	1,836	1,793	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Supporting Student Success
Treasury Account: Safe Schools and Citizenship Education
Budget Account Id: 018-10-0203 Treasury Account Id: 91- - /08-0203
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	382	382	385	385
4020	Disc: Total outlays, gross		=====		
		382	382	385	385
4080	Disc: Outlays, net		=====		
		382	382	385	385
4190	Outlays, net (disc. and mand.)		=====		
		382	382	385	385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Supporting Student Success
 Treasury Account:
 Budget Account Id: 018-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	91,836	91,836	91,836	91,836
1021	Unob Bal: Recov of prior year unpaid obligations	345	1,077	1,965	22,602
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,232
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		92,181	92,913	93,801	102,205
1100	BA: Disc: Appropriation	195,866	195,866	255,753	255,753
1130	BA: Disc: Appropriations permanently reduced	0	0	-13,377	-13,377
1134	BA: Disc: Appropriations precluded from obligation	-190,895	-190,895	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,971	4,971	242,375	242,375
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	242,375	242,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,152	97,884	336,176	344,581

Status of Budgetary Resources

2004	Direct obligations incurred (total)	58,181	60,658	63,964	248,067
2104	Reimbursable obligations incurred (total)	1,600	1,600	1,600	1,600
2201	Unob Bal: Apportioned: Avail in the current period	11,223	8,745	242,844	58,740
2403	Unob Bal: Unapportioned: Other	26,148	26,881	27,768	36,173
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,371	35,626	270,612	94,913
2500	Total budgetary resources	=====	=====	=====	=====
		97,152	97,884	336,176	344,581
2501	Memo: Budgetary resources, subj to apportionment	97,152	97,884	336,176	344,581
2503	Memo: Budgetary resources, direct unob bal, EOY	37,371	35,626	270,612	94,913

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Supporting Student Success
 Treasury Account:
 Budget Account Id: 018-10-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	482,801	482,801	482,801	482,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	59,781	62,258	65,564	249,667
3020	Ob Bal: Outlays (gross)	-77,840	-147,842	-236,287	-314,753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-345	-1,077	-1,965	-22,602
3050	Ob Bal: EOY: Unpaid obligations	464,397	396,140	310,113	395,114
3100	Obligated balance, start of year	=====	=====	=====	=====
		482,801	482,801	482,801	482,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		464,397	396,140	310,113	395,114

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,971	4,971	242,375	242,375
4010	Disc: Outlays from new authority	0	0	39	569
4011	Disc: Outlays from balances	77,840	147,842	236,248	314,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,840	147,842	236,287	314,753
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,971	4,971	242,375	242,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,840	147,842	236,287	314,753
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,971	4,971	242,375	242,375
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,840	147,842	236,287	314,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /13-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	130,779	130,779	130,779	130,779
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,841	-6,841
1134	BA: Disc: Appropriations precluded from obligation	-129,380	-129,380	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939

Status of Budgetary Resources

2002	Ind. Ed Grants to LEAs	0	0	97,484	100,372
2002	Ind. Ed Special Programs	0	83	11,638	17,993
2002	Ind. Ed Nat'l Activities	0	0	1,913	5,565
2004	Direct obligations incurred (total)	0	=====	=====	=====
			83	111,035	123,930
2201	Unob Bal: Apportioned: Avail in the current period	1,399	1,316	12,904	9
2490	Unob Bal: end of year	=====	=====	=====	
		1,399	1,316	12,904	9
2500	Total budgetary resources	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
2501	Memo: Budgetary resources, subj to apportionment	0	0	97,484	100,372
2501	Memo: Budgetary resources, subj to apportionment	1,399	1,316	12,904	9
2501	Memo: Budgetary resources, subj to apportionment	0	83	11,638	17,993
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,913	5,565
	Sub-Total, 2501	1,399	1,399	123,939	123,939
2503	Memo: Budgetary resources, direct unob bal, EOY	1,399	1,316	12,904	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /13-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83	111,035	123,930
3020	Ob Bal: Outlays (gross)	0	0	0	-3,034
3050	Ob Bal: EOY: Unpaid obligations	0	83	111,035	120,896
3200	Obligated balance, end of year		=====	=====	=====
		0	83	111,035	120,896

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4010	Disc: Outlays from new authority	0	0	0	3,034
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,034
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,034
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /12-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	115	115	115	115
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	383
1050	Unob Bal: Unobligated balance (total)		=====		
		115	115	115	498
1910	Total budgetary resources (disc. and mand.)		=====		
		115	115	115	498

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	115	115	115	498
2490	Unob Bal: end of year		=====		
		115	115	115	498
2500	Total budgetary resources		=====		
		115	115	115	498
2501	Memo: Budgetary resources, subj to apportionment	115	115	115	498
2503	Memo: Budgetary resources, direct unob bal, EOY	115	115	115	498

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,202	128,202	128,202	128,202
3020	Ob Bal: Outlays (gross)	-23,274	-52,957	-93,706	-118,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-383
3050	Ob Bal: EOY: Unpaid obligations	104,929	75,246	34,496	9,720
3100	Obligated balance, start of year	=====	=====	=====	=====
		128,202	128,202	128,202	128,202
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,929	75,246	34,496	9,720

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /12-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23,274	52,957	93,706	118,099
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,274	52,957	93,706	118,099
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,274	52,957	93,706	118,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,274	52,957	93,706	118,099

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /11-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	8
2490	Unob Bal: end of year		=====		
		8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,942	8,942	8,942	8,942
3020	Ob Bal: Outlays (gross)	-3,508	-4,961	-5,681	-6,221
3050	Ob Bal: EOY: Unpaid obligations	5,434	3,982	3,262	2,722
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,942	8,942	8,942	8,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,434	3,982	3,262	2,722

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Indian Student Education
Treasury Account: Indian Education
Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /11-0101
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,508	4,961	5,681	6,221
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,508	4,961	5,681	6,221
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,508	4,961	5,681	6,221
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,508	4,961	5,681	6,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /10-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	508	508	508	508
1021	Unob Bal: Recov of prior year unpaid obligations	957	959	1,193	1,441
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,464	1,466	1,700	1,949
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,464	1,466	1,700	1,949

Status of Budgetary Resources

2002	Indian Ed Grants to LEAs	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2403	Unob Bal: Unapportioned: Other	1,464	1,466	1,700	1,942
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,464	1,466	1,700	1,942
2500	Total budgetary resources	=====	=====	=====	=====
		1,464	1,466	1,700	1,949
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	1,464	1,466	1,700	1,942
	Sub-Total, 2501	1,464	1,466	1,700	1,949
2503	Memo: Budgetary resources, direct unob bal, EOY	1,464	1,466	1,700	1,942

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /10-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,770	1,770	1,770	1,770
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-100	-168	-210	-254
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-957	-959	-1,193	-1,441
3050	Ob Bal: EOY: Unpaid obligations	713	643	367	81
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,770	1,770	1,770	1,770
3200	Obligated balance, end of year		=====		
		713	643	367	81

BA & O, Net

4011	Disc: Outlays from balances	100	168	210	254
4020	Disc: Total outlays, gross		=====		
		100	168	210	254
4080	Disc: Outlays, net		=====		
		100	168	210	254
4190	Outlays, net (disc. and mand.)		=====		
		100	168	210	254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /09-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,632	1,632	1,632	1,632
1021	Unob Bal: Recov of prior year unpaid obligations	118	118	118	511
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,750	1,750	1,750	2,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,750	1,750	1,750	2,143

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,750	1,750	1,750	2,143
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,750	1,750	1,750	2,143
2500	Total budgetary resources	=====	=====	=====	=====
		1,750	1,750	1,750	2,143
2501	Memo: Budgetary resources, subj to apportionment	1,750	1,750	1,750	2,143
2503	Memo: Budgetary resources, direct unob bal, EOY	1,750	1,750	1,750	2,143

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	815	815	815	815
3020	Ob Bal: Outlays (gross)	-75	-75	-119	-119
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-118	-118	-511
3050	Ob Bal: EOY: Unpaid obligations	622	622	578	185
3100	Obligated balance, start of year	=====	=====	=====	=====
		815	815	815	815
3200	Obligated balance, end of year	=====	=====	=====	=====
		622	622	578	185

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Indian Student Education
Treasury Account: Indian Education
Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /09-0101
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	75	75	119	119
4020	Disc: Total outlays, gross	75	=====	119	119
4080	Disc: Outlays, net	75	=====	119	119
4190	Outlays, net (disc. and mand.)	75	=====	119	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Indian Student Education
 Treasury Account: Indian Education
 Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /08-0101
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,267	2,267	2,267	2,267
1021	Unob Bal: Recov of prior year unpaid obligations	99	99	173	360
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,366	2,366	2,441	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,366	2,366	2,441	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,366	2,366	2,441	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,366	2,366	2,441	0
2500	Total budgetary resources	=====	=====	=====	
		2,366	2,366	2,441	0
2501	Memo: Budgetary resources, subj to apportionment	2,366	2,366	2,441	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,366	2,366	2,441	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	339	339	339	339
3020	Ob Bal: Outlays (gross)	20	20	20	20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-99	-99	-173	-360
3050	Ob Bal: EOY: Unpaid obligations	261	261	186	0
3100	Obligated balance, start of year		=====		
		339	339	339	339
3200	Obligated balance, end of year		=====		
		261	261	186	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Indian Student Education
Treasury Account: Indian Education
Budget Account Id: 018-10-0101 Treasury Account Id: 91- - /08-0101
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-20	-20	-20	-20
4020	Disc: Total outlays, gross		=====		
		-20	-20	-20	-20
4080	Disc: Outlays, net		=====		
		-20	-20	-20	-20
4190	Outlays, net (disc. and mand.)		=====		
		-20	-20	-20	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Indian Student Education
 Treasury Account:
 Budget Account Id: 018-10-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,530	4,530	4,530	4,530
1021	Unob Bal: Recov of prior year unpaid obligations	1,174	1,175	1,484	2,695
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,704	5,706	6,015	4,598
1100	BA: Disc: Appropriation	130,779	130,779	130,779	130,779
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,841	-6,841
1134	BA: Disc: Appropriations precluded from obligation	-129,380	-129,380	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,103	7,105	129,953	128,537

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	83	111,035	123,937
2201	Unob Bal: Apportioned: Avail in the current period	1,399	1,316	12,904	9
2403	Unob Bal: Unapportioned: Other	5,704	5,706	6,015	4,591
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,103	7,022	18,918	4,600
2500	Total budgetary resources	=====	=====	=====	=====
		7,103	7,105	129,953	128,537
2501	Memo: Budgetary resources, subj to apportionment	7,103	7,105	129,953	128,537
2503	Memo: Budgetary resources, direct unob bal, EOY	7,103	7,022	18,918	4,600

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Indian Student Education
 Treasury Account:
 Budget Account Id: 018-10-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	140,068	140,068	140,068	140,068
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	83	111,035	123,930
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	-26,936	-58,140	-99,695	-127,706
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,174	-1,175	-1,484	-2,695
3050	Ob Bal: EOY: Unpaid obligations	111,958	80,836	149,924	133,604
3100	Obligated balance, start of year	=====	=====	=====	=====
		140,068	140,068	140,068	140,068
3200	Obligated balance, end of year	=====	=====	=====	=====
		111,958	80,836	149,924	133,604

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4010	Disc: Outlays from new authority	0	0	0	3,034
4011	Disc: Outlays from balances	26,936	58,140	99,695	124,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,936	58,140	99,695	127,706
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,936	58,140	99,695	127,706
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,399	1,399	123,939	123,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,936	58,140	99,695	127,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Education Jobs Fund
 Treasury Account: Education Jobs Fund
 Budget Account Id: 018-10-0012 Treasury Account Id: 91- -10/11-0012
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228,866	228,866	228,866	228,866
3020	Ob Bal: Outlays (gross)	-217,692	-217,757	-218,042	-218,575
3050	Ob Bal: EOY: Unpaid obligations	11,174	11,109	10,824	10,291
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,866	228,866	228,866	228,866
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,174	11,109	10,824	10,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Education Jobs Fund
Treasury Account: Education Jobs Fund
Budget Account Id: 018-10-0012 Treasury Account Id: 91- -10/11-0012
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	217,692	217,757	218,042	218,575
4110	Mand: Total outlays, gross	217,692	217,757	218,042	218,575
4170	Mand: Outlays, net	=====	=====	=====	=====
		217,692	217,757	218,042	218,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		217,692	217,757	218,042	218,575

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, Education Jobs Fund
 Treasury Account:
 Budget Account Id: 018-10-0012 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228,866	228,866	228,866	228,866
3020	Ob Bal: Outlays (gross)	-217,692	-217,757	-218,042	-218,575
3050	Ob Bal: EOY: Unpaid obligations	11,174	11,109	10,824	10,291
3100	Obligated balance, start of year	=====	=====	=====	=====
		228,866	228,866	228,866	228,866
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,174	11,109	10,824	10,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Account Total, Education Jobs Fund
Treasury Account:
Budget Account Id: 018-10-0012 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	217,692	217,757	218,042	218,575
4110	Mand: Total outlays, gross	217,692	217,757	218,042	218,575
4170	Mand: Outlays, net	=====	=====	=====	=====
		217,692	217,757	218,042	218,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		217,692	217,757	218,042	218,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: State Fiscal Stabilization Fund, Recovery Act
 Treasury Account: State Fiscal Stabilization Fund, Recovery Act
 Budget Account Id: 018-10-1909 Treasury Account Id: 91- -09/10-1909
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,084
1050	Unob Bal: Unobligated balance (total)		=====		=====
		41	41	41	2,125
1910	Total budgetary resources (disc. and mand.)		=====		=====
		41	41	41	2,125

Status of Budgetary Resources

2002	SFSF St Incentive Grnt RA	0	0	0	1,167
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,167
2403	Unob Bal: Unapportioned: Other	41	41	41	958
2490	Unob Bal: end of year		=====		
		41	41	41	958
2500	Total budgetary resources		=====		=====
		41	41	41	2,125
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,167
2501	Memo: Budgetary resources, subj to apportionment	41	41	41	958
	Sub-Total, 2501	41	41	41	2,125
2503	Memo: Budgetary resources, direct unob bal, EOY	41	41	41	958

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: State Fiscal Stabilization Fund, Recovery Act
 Treasury Account: State Fiscal Stabilization Fund, Recovery Act
 Budget Account Id: 018-10-1909 Treasury Account Id: 91- -09/10-1909
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,864,540	3,864,540	3,864,540	3,864,540
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,167
3020	Ob Bal: Outlays (gross)	-291,649	-563,879	-915,241	-1,291,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,084
3050	Ob Bal: EOY: Unpaid obligations	3,572,892	3,300,662	2,949,299	2,571,947
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,864,540	3,864,540	3,864,540	3,864,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,572,892	3,300,662	2,949,299	2,571,947

BA & O, Net

4011	Disc: Outlays from balances	291,649	563,879	915,241	1,291,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676
4080	Disc: Outlays, net	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Account Total, State Fiscal Stabilization Fund, Recovery Act
 Treasury Account:
 Budget Account Id: 018-10-1909 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,084
1050	Unob Bal: Unobligated balance (total)		=====		=====
		41	41	41	2,125
1910	Total budgetary resources (disc. and mand.)		=====		=====
		41	41	41	2,125

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,167
2403	Unob Bal: Unapportioned: Other	41	41	41	958
2490	Unob Bal: end of year		=====		
		41	41	41	958
2500	Total budgetary resources		=====		=====
		41	41	41	2,125
2501	Memo: Budgetary resources, subj to apportionment	41	41	41	2,125
2503	Memo: Budgetary resources, direct unob bal, EOY	41	41	41	958

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,864,540	3,864,540	3,864,540	3,864,540
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,167
3020	Ob Bal: Outlays (gross)	-291,649	-563,879	-915,241	-1,291,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,084
3050	Ob Bal: EOY: Unpaid obligations	3,572,892	3,300,662	2,949,299	2,571,947
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,864,540	3,864,540	3,864,540	3,864,540
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,572,892	3,300,662	2,949,299	2,571,947

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Account Total, State Fiscal Stabilization Fund, Recovery Act
Treasury Account:
Budget Account Id: 018-10-1909 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	291,649	563,879	915,241	1,291,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676
4080	Disc: Outlays, net	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		291,649	563,879	915,241	1,291,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Elementary and Se
 Treasury Account:
 Budget Account Id: 018-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	801,655	801,655	801,655	801,655
1021	Unob Bal: Recov of prior year unpaid obligations	440,708	473,211	485,975	559,921
1029	Unob Bal: Other balances withdrawn	0	0	0	-71,741
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,242,362	1,274,866	1,287,629	1,289,835
1100	BA: Disc: Appropriation	1,688,060	1,831,120	9,441,400	9,441,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-493,842	-493,842
1134	BA: Disc: Appropriations precluded from obligation	-784,182	-926,790	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		903,877	904,329	8,947,558	8,947,558
1170	BA: Disc: Advance appropriation	12,522,618	12,522,618	12,522,618	12,522,618
1173	BA: Disc: Advance approps permanently reduced	0	0	-651,176	-651,176
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		12,522,618	12,522,618	11,871,442	11,871,442
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,426,495	13,426,947	20,819,000	20,819,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,668,857	14,701,813	22,106,629	22,108,835

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,276,885	13,784,525	14,440,895	21,313,900
2104	Reimbursable obligations incurred (total)	1,600	1,600	1,600	1,600
2201	Unob Bal: Apportioned: Avail in the current period	894,571	487,435	854,694	664,678
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,483,131	0
2403	Unob Bal: Unapportioned: Other	495,801	428,253	326,309	128,657
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,390,372	915,688	7,664,134	793,336
2500	Total budgetary resources	=====	=====	=====	=====
		14,668,857	14,701,813	22,106,629	22,108,835
2501	Memo: Budgetary resources, subj to apportionment	14,668,857	14,701,813	22,106,629	22,070,184
2503	Memo: Budgetary resources, direct unob bal, EOY	1,390,372	915,688	7,664,134	754,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Elementary and Secondary Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Elementary and Se
 Treasury Account:
 Budget Account Id: 018-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,646,897	21,646,897	21,646,897	21,646,897
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,244,464	13,652,282	14,193,979	20,867,206
3011	Ob Bal: Obligations incurred: Expired accounts	34,022	133,843	248,516	448,294
3020	Ob Bal: Outlays (gross)	-6,656,198	-12,316,972	-19,437,417	-24,845,726
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-249	-264	-345
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-440,708	-472,963	-485,710	-559,577
3050	Ob Bal: EOY: Unpaid obligations	27,828,477	22,642,839	16,166,001	17,556,749
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,646,897	21,646,897	21,646,897	21,646,897
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,828,477	22,642,839	16,166,001	17,556,749

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,426,495	13,426,947	20,819,000	20,819,000
4010	Disc: Outlays from new authority	795,744	2,187,379	6,107,490	9,651,108
4011	Disc: Outlays from balances	5,642,762	9,911,836	13,111,886	14,976,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,438,506	12,099,215	19,219,375	24,627,151
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,426,495	13,426,947	20,819,000	20,819,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,438,506	12,099,215	19,219,375	24,627,151
4101	Mand: Outlays from balances	217,692	217,757	218,042	218,575
4110	Mand: Total outlays, gross	217,692	217,757	218,042	218,575
4170	Mand: Outlays, net	=====	=====	=====	=====
		217,692	217,757	218,042	218,575
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,426,495	13,426,947	20,819,000	20,819,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,656,198	12,316,972	19,437,417	24,845,726

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Elementary and Secondary Education
Budget Account: Bureau Total, Non-Financing Accounts Office of Elementary and Se
Treasury Account:
Budget Account Id: 018-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /X -0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,001	40,001	40,001	40,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,001	40,001	40,001	40,001
1700	BA: Disc: Spending auth: Collected	0	0	56,862	56,862
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	56,862	56,862
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	56,862	56,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,001	40,001	96,862	96,862

Status of Budgetary Resources

2102	District of Columbia Char	20,000	20,000	20,000	20,000
2102	DC School Choice	0	19,001	20,948	20,948
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,000	39,001	40,948	40,948
2201	Unob Bal: Apportioned: Avail in the current period	20,001	1,000	55,914	55,914
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,001	1,000	55,914	55,914
2500	Total budgetary resources	=====	=====	=====	=====
		40,001	40,001	96,862	96,862
2501	Memo: Budgetary resources, subj to apportionment	20,001	1,000	55,914	55,914
2501	Memo: Budgetary resources, subj to apportionment	0	19,001	20,948	20,948
2501	Memo: Budgetary resources, subj to apportionment	20,000	20,000	20,000	20,000
	Sub-Total, 2501	40,001	40,001	96,862	96,862
2503	Memo: Budgetary resources, direct unob bal, EOY	20,001	1,000	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	55,914	55,914

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /X -0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,236	36,236	36,236	36,236
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,000	39,001	40,948	40,948
3020	Ob Bal: Outlays (gross)	-26,456	-34,124	-34,681	-39,502
3050	Ob Bal: EOY: Unpaid obligations	29,779	41,112	42,503	37,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,236	36,236	36,236	36,236
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,779	41,112	42,503	37,682

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	56,862	56,862
4011	Disc: Outlays from balances	26,456	34,124	34,681	39,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,456	34,124	34,681	39,502
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-56,862	-56,862
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-56,862	-56,862
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,456	34,124	-22,181	-17,360
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		26,456	34,124	-22,181	-17,360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -13/14-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	661,848	661,848
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	661,848	661,848
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	661,848	661,848
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	661,848	661,848

Status of Budgetary Resources

2002	Race to the Top	0	0	76	94,492
2002	Investing in Innov't Grts	0	0	1,444	2,854
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,521	97,346
2201	Unob Bal: Apportioned: Avail in the current period	0	0	660,328	564,502
2490	Unob Bal: end of year		=====	=====	=====
		0	0	660,328	564,502
2500	Total budgetary resources		=====	=====	=====
		0	0	661,848	661,848
2501	Memo: Budgetary resources, subj to apportionment	0	0	660,328	564,502
2501	Memo: Budgetary resources, subj to apportionment	0	0	76	94,492
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,444	2,854
	Sub-Total, 2501	0	0	661,848	661,848
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	660,328	564,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
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 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -13/14-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,521	97,346
3020	Ob Bal: Outlays (gross)	0	0	-63	-310
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,458	97,037
3200	Obligated balance, end of year		=====	=====	=====
		0	0	1,458	97,037

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	661,848	661,848
4010	Disc: Outlays from new authority	0	0	63	310
4020	Disc: Total outlays, gross		=====		
		0	0	63	310
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	661,848	661,848
4080	Disc: Outlays, net		=====		
		0	0	63	310
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	661,848	661,848
4190	Outlays, net (disc. and mand.)		=====		
		0	0	63	310

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -12/13-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	685,959	685,959	685,959	685,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		685,959	685,959	685,959	685,959
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		685,959	685,959	685,959	685,959

Status of Budgetary Resources

2002	Race to the Top	539,733	539,733	539,733	539,733
2002	Investing in Innovation	144,042	144,042	144,042	144,042
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		683,775	683,775	683,775	683,775
2201	Unob Bal: Apportioned: Avail in the current period	2,184	2,184	2,184	2,184
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,184	2,184	2,184	2,184
2500	Total budgetary resources	=====	=====	=====	=====
		685,959	685,959	685,959	685,959
2501	Memo: Budgetary resources, subj to apportionment	2,184	2,184	2,184	2,184
2501	Memo: Budgetary resources, subj to apportionment	539,733	539,733	539,733	539,733
2501	Memo: Budgetary resources, subj to apportionment	144,042	144,042	144,042	144,042
	Sub-Total, 2501	685,959	685,959	685,959	685,959
2503	Memo: Budgetary resources, direct unob bal, EOY	2,184	2,184	2,184	2,184

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -12/13-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,873	11,873	11,873	11,873
3010	Ob Bal: Obligations incurred: Unexpired accounts	683,775	683,775	683,775	683,775
3020	Ob Bal: Outlays (gross)	-1,485	-8,215	-23,707	-68,151
3050	Ob Bal: EOY: Unpaid obligations	694,163	687,434	671,942	627,498
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,873	11,873	11,873	11,873
3200	Obligated balance, end of year	=====	=====	=====	=====
		694,163	687,434	671,942	627,498

BA & O, Net

4011	Disc: Outlays from balances	1,485	8,215	23,707	68,151
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,485	8,215	23,707	68,151
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,485	8,215	23,707	68,151
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,485	8,215	23,707	68,151

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /13-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	829,159	1,527,536	1,527,536
1120	BA: Disc: Approps transferred to other accounts	0	0	-661,848	-661,848
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,899	-79,899
1134	BA: Disc: Appropriations precluded from obligation	0	-788,348	0	0
1160	BA: Disc: Appropriation (total)	0	===== 40,811	===== 785,789	===== 785,789
1900	Budget authority total (disc. and mand.)	0	===== 40,811	===== 785,789	===== 785,789
1910	Total budgetary resources (disc. and mand.)	0	===== 40,811	===== 785,789	===== 785,789

Status of Budgetary Resources

2002	Teacher Incentive Fund	0	0	7,125	283,771
2002	Transition to Teaching	0	0	0	24,690
2002	School Leadership	0	0	121	27,582
2002	Charter Schools	0	4,431	5,537	228,501
2002	Credit Enhncmnt: ChtrSchl	0	0	0	13,000
2002	Magnet Schools	0	311	955	91,647
2002	Advanced Placement	0	0	0	28,890
2002	Ready-to-Learn Television	0	0	43	25,770
2002	FIE programs of nat'l sig	0	0	1,121	38,281
2002	Arts in Education	0	0	55	23,647
2004	Direct obligations incurred (total)	0	===== 4,742	===== 14,958	===== 785,780
2201	Unob Bal: Apportioned: Avail in the current period	0	36,070	770,831	9
2490	Unob Bal: end of year	0	===== 36,070	===== 770,831	9
2500	Total budgetary resources	0	===== 40,811	===== 785,789	===== 785,789
2501	Memo: Budgetary resources, subj to apportionment	0	36,070	770,831	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,125	283,771
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24,690
2501	Memo: Budgetary resources, subj to apportionment	0	0	121	27,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /13-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	4,431	5,537	228,501
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	13,000
2501	Memo: Budgetary resources, subj to apportionment	0	311	955	91,647
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	28,890
2501	Memo: Budgetary resources, subj to apportionment	0	0	43	25,770
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,121	38,281
2501	Memo: Budgetary resources, subj to apportionment	0	0	55	23,647
	Sub-Total, 2501	0	40,812	785,788	785,788
2503	Memo: Budgetary resources, direct unob bal, EOY	0	36,070	770,831	9

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,742	14,958	785,780
3020	Ob Bal: Outlays (gross)	0	-5	-95	-3,208
3050	Ob Bal: EOY: Unpaid obligations	0	4,736	14,862	782,572
3200	Obligated balance, end of year		=====	=====	=====
		0	4,736	14,862	782,572

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	40,811	785,789	785,789
4010	Disc: Outlays from new authority	0	5	95	3,208
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5	95	3,208
4070	Disc: Budget authority, net		=====	=====	=====
		0	40,811	785,789	785,789
4080	Disc: Outlays, net		=====	=====	=====
		0	5	95	3,208
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	40,811	785,789	785,789
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	5	95	3,208

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -11/12-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	285	285	285	285
1050	Unob Bal: Unobligated balance (total)		=====		
		285	285	285	285
1910	Total budgetary resources (disc. and mand.)		=====		
		285	285	285	285

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	285	285	285	285
2490	Unob Bal: end of year		=====		
		285	285	285	285
2500	Total budgetary resources		=====		
		285	285	285	285
2501	Memo: Budgetary resources, subj to apportionment	285	285	285	285
2503	Memo: Budgetary resources, direct unob bal, EOY	285	285	285	285

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	828,169	828,169	828,169	828,169
3020	Ob Bal: Outlays (gross)	-22,712	-52,189	-88,718	-138,745
3050	Ob Bal: EOY: Unpaid obligations	805,457	775,981	739,451	689,424
3100	Obligated balance, start of year	=====	=====	=====	=====
		828,169	828,169	828,169	828,169
3200	Obligated balance, end of year	=====	=====	=====	=====
		805,457	775,981	739,451	689,424

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement
Budget Account Id: 018-12-0204 Treasury Account Id: 91- -11/12-0204
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22,712	52,189	88,718	138,745
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,712	52,189	88,718	138,745
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,712	52,189	88,718	138,745
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,712	52,189	88,718	138,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /12-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	9	10
2490	Unob Bal: end of year		=====		
		9	9	9	10
2500	Total budgetary resources		=====		
		10	10	10	10
2501	Memo: Budgetary resources, subj to apportionment	9	9	9	10
2503	Memo: Budgetary resources, direct unob bal, EOY	9	9	9	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	825,024	825,024	825,024	825,024
3020	Ob Bal: Outlays (gross)	-18,352	-66,278	-138,073	-226,754
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	806,672	758,746	686,951	598,270
3100	Obligated balance, start of year	=====	=====	=====	=====
		825,024	825,024	825,024	825,024
3200	Obligated balance, end of year	=====	=====	=====	=====
		806,672	758,746	686,951	598,270

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement
Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /12-0204
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	18,352	66,278	138,073	226,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,352	66,278	138,073	226,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,352	66,278	138,073	226,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,352	66,278	138,073	226,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
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 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /11-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,353	15,353	15,353	15,353
1021	Unob Bal: Recov of prior year unpaid obligations	1,692	1,910	2,039	2,909
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,044	17,263	17,391	18,261
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,044	17,263	17,391	18,261

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,044	17,263	17,391	18,261
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,044	17,263	17,391	18,261
2500	Total budgetary resources	=====	=====	=====	=====
		17,044	17,263	17,391	18,261
2501	Memo: Budgetary resources, subj to apportionment	17,044	17,263	17,391	18,261
2503	Memo: Budgetary resources, direct unob bal, EOY	17,044	17,263	17,391	18,261

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	741,182	741,182	741,182	741,182
3020	Ob Bal: Outlays (gross)	-75,695	-160,300	-236,437	-321,931
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,692	-1,910	-2,039	-2,909
3050	Ob Bal: EOY: Unpaid obligations	663,795	578,971	502,706	416,342
3100	Obligated balance, start of year	=====	=====	=====	=====
		741,182	741,182	741,182	741,182
3200	Obligated balance, end of year	=====	=====	=====	=====
		663,795	578,971	502,706	416,342

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement
Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /11-0204
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	75,695	160,300	236,437	321,931
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		75,695	160,300	236,437	321,931
4080	Disc: Outlays, net	=====	=====	=====	=====
		75,695	160,300	236,437	321,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		75,695	160,300	236,437	321,931

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /10-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,118	7,118	7,118	7,118
1021	Unob Bal: Recov of prior year unpaid obligations	1,405	2,095	5,226	12,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,523	9,213	12,345	19,765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,523	9,213	12,345	19,765

Status of Budgetary Resources

2002	Traditional American Hist	0	0	27	109
2004	Direct obligations incurred (total)		=====		
		0	0	27	109
2403	Unob Bal: Unapportioned: Other	8,523	9,213	12,317	19,657
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,523	9,213	12,317	19,657
2500	Total budgetary resources	=====	=====	=====	=====
		8,523	9,213	12,345	19,765
2501	Memo: Budgetary resources, subj to apportionment	8,523	9,213	12,317	19,657
2501	Memo: Budgetary resources, subj to apportionment	0	0	27	109
	Sub-Total, 2501	8,523	9,213	12,344	19,766
2503	Memo: Budgetary resources, direct unob bal, EOY	8,523	9,213	12,317	19,657

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /10-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	347,420	347,420	347,420	347,420
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	27	109
3020	Ob Bal: Outlays (gross)	-77,109	-134,068	-199,502	-239,438
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,405	-2,095	-5,226	-12,647
3050	Ob Bal: EOY: Unpaid obligations	268,906	211,258	142,719	95,443
3100	Obligated balance, start of year	=====	=====	=====	=====
		347,420	347,420	347,420	347,420
3200	Obligated balance, end of year	=====	=====	=====	=====
		268,906	211,258	142,719	95,443

BA & O, Net

4011	Disc: Outlays from balances	77,109	134,068	199,502	239,438
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,109	134,068	199,502	239,438
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,109	134,068	199,502	239,438
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,109	134,068	199,502	239,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /09-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,163	2,163	2,163	2,163
1021	Unob Bal: Recov of prior year unpaid obligations	361	526	3,223	7,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,524	2,689	5,386	9,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,524	2,689	5,386	9,302

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,524	2,689	5,386	9,302
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,524	2,689	5,386	9,302
2500	Total budgetary resources	=====	=====	=====	=====
		2,524	2,689	5,386	9,302
2501	Memo: Budgetary resources, subj to apportionment	2,524	2,689	5,386	9,302
2503	Memo: Budgetary resources, direct unob bal, EOY	2,524	2,689	5,386	9,302

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,451	38,451	38,451	38,451
3020	Ob Bal: Outlays (gross)	-7,678	-15,615	-21,512	-26,606
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-361	-526	-3,223	-7,139
3050	Ob Bal: EOY: Unpaid obligations	30,411	22,309	13,715	4,705
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,451	38,451	38,451	38,451
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,411	22,309	13,715	4,705

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement
Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /09-0204
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,678	15,615	21,512	26,606
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,678	15,615	21,512	26,606
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,678	15,615	21,512	26,606
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,678	15,615	21,512	26,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /08-0204
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,793	7,793	7,793	7,793
1021	Unob Bal: Recov of prior year unpaid obligations	16	569	2,000	4,693
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,810	8,362	9,794	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		7,810	8,362	9,794	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,810	8,362	9,794	0
2490	Unob Bal: end of year	=====	=====	=====	
		7,810	8,362	9,794	0
2500	Total budgetary resources	=====	=====	=====	
		7,810	8,362	9,794	0
2501	Memo: Budgetary resources, subj to apportionment	7,810	8,362	9,794	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,810	8,362	9,794	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,409	9,409	9,409	9,409
3020	Ob Bal: Outlays (gross)	-1,413	-2,350	-3,440	-4,716
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-569	-2,000	-4,693
3050	Ob Bal: EOY: Unpaid obligations	7,980	6,490	3,969	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,409	9,409	9,409	9,409
3200	Obligated balance, end of year	=====	=====	=====	
		7,980	6,490	3,969	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement
Budget Account Id: 018-12-0204 Treasury Account Id: 91- - /08-0204
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,413	2,350	3,440	4,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,413	2,350	3,440	4,716
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,413	2,350	3,440	4,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,413	2,350	3,440	4,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Innovation and Instructional Teams
 Treasury Account: Innovation and Improvement, Recovery Act
 Budget Account Id: 018-12-0204 Treasury Account Id: 91- -09/10-0207
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,543	29,543	29,543	29,543
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,382
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,543	29,543	29,543	31,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,543	29,543	29,543	31,925

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29,543	29,543	29,543	31,925
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,543	29,543	29,543	31,925
2500	Total budgetary resources	=====	=====	=====	=====
		29,543	29,543	29,543	31,925
2501	Memo: Budgetary resources, subj to apportionment	29,543	29,543	29,543	31,925
2503	Memo: Budgetary resources, direct unob bal, EOY	29,543	29,543	29,543	31,925

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,277	71,277	71,277	71,277
3020	Ob Bal: Outlays (gross)	-15,414	-22,838	-29,297	-38,029
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,382
3050	Ob Bal: EOY: Unpaid obligations	55,863	48,439	41,981	30,866
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,277	71,277	71,277	71,277
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,863	48,439	41,981	30,866

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Innovation and Improvement
Budget Account: Innovation and Instructional Teams
Treasury Account: Innovation and Improvement, Recovery Act
Budget Account Id: 018-12-0204 Treasury Account Id: 91- -09/10-0207
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	15,414	22,838	29,297	38,029
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,414	22,838	29,297	38,029
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,414	22,838	29,297	38,029
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,414	22,838	29,297	38,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Account Total, Innovation and Instructional Teams
 Treasury Account:
 Budget Account Id: 018-12-0204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	788,224	788,224	788,224	788,224
1021	Unob Bal: Recov of prior year unpaid obligations	3,474	5,101	12,489	29,771
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		791,699	793,325	800,714	805,509
1100	BA: Disc: Appropriation	0	829,159	1,527,536	1,527,536
1120	BA: Disc: Approps transferred to other accounts	0	0	-661,848	-661,848
1121	BA: Disc: Approps transferred from other accounts	0	0	661,848	661,848
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,899	-79,899
1134	BA: Disc: Appropriations precluded from obligation	0	-788,348	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	40,811	1,447,637	1,447,637
1700	BA: Disc: Spending auth: Collected	0	0	56,862	56,862
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	56,862	56,862
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	40,811	1,504,499	1,504,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		791,699	834,136	2,305,212	2,310,008

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Account Total, Innovation and Instructional Teams
 Treasury Account:
 Budget Account Id: 018-12-0204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	683,775	688,517	700,281	1,567,011
2104	Reimbursable obligations incurred (total)	20,000	39,001	40,948	40,948
2201	Unob Bal: Apportioned: Avail in the current period	22,184	39,253	1,489,256	622,608
2403	Unob Bal: Unapportioned: Other	65,739	67,365	74,726	79,441
2490	Unob Bal: end of year	=====	=====	=====	=====
		87,923	106,619	1,563,983	702,049
2500	Total budgetary resources	=====	=====	=====	=====
		791,699	834,136	2,305,212	2,310,008
2501	Memo: Budgetary resources, subj to apportionment	791,699	834,136	2,305,212	2,310,008
2503	Memo: Budgetary resources, direct unob bal, EOY	87,923	106,619	1,508,069	646,135
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	55,914	55,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,909,041	2,909,041	2,909,041	2,909,041
3010	Ob Bal: Obligations incurred: Unexpired accounts	703,775	727,517	741,202	1,607,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	28	109
3020	Ob Bal: Outlays (gross)	-246,316	-495,981	-775,523	-1,107,391
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,474	-5,101	-12,489	-29,771
3050	Ob Bal: EOY: Unpaid obligations	3,363,026	3,135,477	2,862,259	3,379,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,909,041	2,909,041	2,909,041	2,909,041
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,363,026	3,135,477	2,862,259	3,379,839

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Account Total, Innovation and Instructional Teams
 Treasury Account:
 Budget Account Id: 018-12-0204 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	40,811	1,504,499	1,504,499
4010	Disc: Outlays from new authority	0	5	158	3,518
4011	Disc: Outlays from balances	246,316	495,976	775,365	1,103,873
4020	Disc: Total outlays, gross	246,316	495,981	775,523	1,107,391
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-56,862	-56,862
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-56,862	-56,862
4070	Disc: Budget authority, net	0	40,811	1,447,637	1,447,637
4080	Disc: Outlays, net	246,316	495,981	718,662	1,050,529
4180	Budget authority, net (disc. and mand.)	0	40,811	1,447,637	1,447,637
4190	Outlays, net (disc. and mand.)	246,316	495,981	718,662	1,050,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Bureau Total, Non-Financing Accounts Office of Innovation and Im
 Treasury Account:
 Budget Account Id: 018-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	788,224	788,224	788,224	788,224
1021	Unob Bal: Recov of prior year unpaid obligations	3,474	5,101	12,489	29,771
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		791,699	793,325	800,714	805,509
1100	BA: Disc: Appropriation	0	829,159	1,527,536	1,527,536
1120	BA: Disc: Approps transferred to other accounts	0	0	-661,848	-661,848
1121	BA: Disc: Approps transferred from other accounts	0	0	661,848	661,848
1130	BA: Disc: Appropriations permanently reduced	0	0	-79,899	-79,899
1134	BA: Disc: Appropriations precluded from obligation	0	-788,348	0	0
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	40,811	1,447,637	1,447,637
1700	BA: Disc: Spending auth: Collected	0	0	56,862	56,862
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	56,862	56,862
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	40,811	1,504,499	1,504,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		791,699	834,136	2,305,212	2,310,008

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Bureau Total, Non-Financing Accounts Office of Innovation and Im
 Treasury Account:
 Budget Account Id: 018-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	683,775	688,517	700,281	1,567,011
2104	Reimbursable obligations incurred (total)	20,000	39,001	40,948	40,948
2201	Unob Bal: Apportioned: Avail in the current period	22,184	39,253	1,489,256	622,608
2403	Unob Bal: Unapportioned: Other	65,739	67,365	74,726	79,441
2490	Unob Bal: end of year	=====	=====	=====	=====
		87,923	106,619	1,563,983	702,049
2500	Total budgetary resources	=====	=====	=====	=====
		791,699	834,136	2,305,212	2,310,008
2501	Memo: Budgetary resources, subj to apportionment	791,699	834,136	2,305,212	2,310,008
2503	Memo: Budgetary resources, direct unob bal, EOY	87,923	106,619	1,508,069	646,135
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	55,914	55,914

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,909,041	2,909,041	2,909,041	2,909,041
3010	Ob Bal: Obligations incurred: Unexpired accounts	703,775	727,517	741,202	1,607,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	28	109
3020	Ob Bal: Outlays (gross)	-246,316	-495,981	-775,523	-1,107,391
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,474	-5,101	-12,489	-29,771
3050	Ob Bal: EOY: Unpaid obligations	3,363,026	3,135,477	2,862,259	3,379,839
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,909,041	2,909,041	2,909,041	2,909,041
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,363,026	3,135,477	2,862,259	3,379,839

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Innovation and Improvement
 Budget Account: Bureau Total, Non-Financing Accounts Office of Innovation and Im
 Treasury Account:
 Budget Account Id: 018-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	0	40,811	1,504,499	1,504,499
4010 Disc:	Outlays from new authority	0	5	158	3,518
4011 Disc:	Outlays from balances	246,316	495,976	775,365	1,103,873
4020,Disc:	Total outlays, gross	246,316	495,981	775,523	1,107,391
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-56,862	-56,862
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	-56,862	-56,862
4070,Disc:	Budget authority, net	0	40,811	1,447,637	1,447,637
4080,Disc:	Outlays, net	246,316	495,981	718,662	1,050,529
4180,Budget authority, net (disc. and mand.)		0	40,811	1,447,637	1,447,637
4190,Outlays, net (disc. and mand.)		246,316	495,981	718,662	1,050,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -13/14-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	732,144	732,144
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,296	-38,296
1160	BA: Disc: Appropriation (total)	0	0	693,848	693,848
1900	Budget authority total (disc. and mand.)	0	0	693,848	693,848
1910	Total budgetary resources (disc. and mand.)	0	0	693,848	693,848

Status of Budgetary Resources

2002	Language Acquis St Grts	0	0	0	640,279
2002	ELA Native American Grts	0	0	0	1,061
2002	ELA National Activities	0	0	22,702	37,955
2004	Direct obligations incurred (total)	0	0	22,702	679,295
2201	Unob Bal: Apportioned: Avail in the current period	0	0	22,398	14,554
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	648,748	0
2490	Unob Bal: end of year	0	0	671,146	14,554
2500	Total budgetary resources	0	0	693,848	693,848
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	640,279
2501	Memo: Budgetary resources, subj to apportionment	0	0	671,146	14,554
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,061
2501	Memo: Budgetary resources, subj to apportionment	0	0	22,702	37,955
	Sub-Total, 2501	0	0	693,848	693,849
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	671,146	14,554

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -13/14-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22,702	679,295
3020	Ob Bal: Outlays (gross)	0	0	-97	-3,694
3050	Ob Bal: EOY: Unpaid obligations	0	0	22,606	675,601
	3200,Obligated balance, end of year		=====	=====	=====
		0	0	22,606	675,601

BA & O, Net

4000,Disc: Budget authority, gross			=====	=====	=====
	0	0	693,848	693,848	
4010 Disc: Outlays from new authority	0	0	97	3,694	
4020,Disc: Total outlays, gross			=====	=====	=====
	0	0	97	3,694	
4070,Disc: Budget authority, net			=====	=====	=====
	0	0	693,848	693,848	
4080,Disc: Outlays, net			=====	=====	=====
	0	0	97	3,694	
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
	0	0	693,848	693,848	
4190,Outlays, net (disc. and mand.)			=====	=====	=====
	0	0	97	3,694	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -12/13-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,051	14,051	14,051	14,051
1021	Unob Bal: Recov of prior year unpaid obligations	561	1,529	1,529	1,529
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,612	15,580	15,580	15,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,612	15,580	15,580	15,580

Status of Budgetary Resources

2002	Grants to Outlying Areas	1,498	1,498	1,498	1,498
2002	ELA Native American Grts	0	10	3,216	4,945
2002	ELA National Activities	561	561	4,867	9,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,060	2,070	9,581	15,580
2201	Unob Bal: Apportioned: Avail in the current period	12,552	12,542	5,998	0
2403	Unob Bal: Unapportioned: Other	0	968	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,552	13,510	5,998	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,612	15,580	15,580	15,580
2501	Memo: Budgetary resources, subj to apportionment	0	968	0	0
2501	Memo: Budgetary resources, subj to apportionment	12,552	12,542	5,998	0
2501	Memo: Budgetary resources, subj to apportionment	0	10	3,216	4,945
2501	Memo: Budgetary resources, subj to apportionment	561	561	4,867	9,136
2501	Memo: Budgetary resources, subj to apportionment	1,498	1,498	1,498	1,498
	Sub-Total, 2501	14,611	15,579	15,579	15,579
2503	Memo: Budgetary resources, direct unob bal, EOY	0	968	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12,552	12,542	5,998	0
	Sub-Total, 2503	12,552	13,510	5,998	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -12/13-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	711,126	711,126	711,126	711,126
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,060	2,070	9,581	15,580
3020	Ob Bal: Outlays (gross)	-71,330	-170,396	-302,938	-412,148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-561	-1,529	-1,529	-1,529
3050	Ob Bal: EOY: Unpaid obligations	641,295	541,270	416,240	313,029
3100	Obligated balance, start of year	=====	=====	=====	=====
		711,126	711,126	711,126	711,126
3200	Obligated balance, end of year	=====	=====	=====	=====
		641,295	541,270	416,240	313,029

BA & O, Net

4011	Disc: Outlays from balances	71,330	170,396	302,938	412,148
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,330	170,396	302,938	412,148
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,330	170,396	302,938	412,148
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,330	170,396	302,938	412,148

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -11/12-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,445	270,445	270,445	270,445
3020	Ob Bal: Outlays (gross)	-62,737	-135,712	-211,003	-234,078
3050	Ob Bal: EOY: Unpaid obligations	207,708	134,733	59,442	36,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		270,445	270,445	270,445	270,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		207,708	134,733	59,442	36,368

BA & O, Net

4011	Disc: Outlays from balances	62,737	135,712	211,003	234,078
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,737	135,712	211,003	234,078
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,737	135,712	211,003	234,078
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,737	135,712	211,003	234,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -10/11-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	25	39
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	39
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	39

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	25	25	25	39
2490	Unob Bal: end of year		=====		
		25	25	25	39
2500	Total budgetary resources		=====		
		25	25	25	39
2501	Memo: Budgetary resources, subj to apportionment	25	25	25	39
2503	Memo: Budgetary resources, direct unob bal, EOY	25	25	25	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,785	48,785	48,785	48,785
3020	Ob Bal: Outlays (gross)	-37,627	-42,287	-43,139	-43,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-25	-25	-39
3050	Ob Bal: EOY: Unpaid obligations	11,132	6,473	5,620	4,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		48,785	48,785	48,785	48,785
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,132	6,473	5,620	4,791

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of English Language Acquisition
Budget Account: English Learner Education
Treasury Account: English Language Acquisition
Budget Account Id: 018-15-1300 Treasury Account Id: 91- -10/11-1300
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	37,627	42,287	43,139	43,956
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,627	42,287	43,139	43,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,627	42,287	43,139	43,956
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,627	42,287	43,139	43,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -09/10-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	65	65	94	149
1050	Unob Bal: Unobligated balance (total)		=====		
		66	66	95	150
1910	Total budgetary resources (disc. and mand.)		=====		
		66	66	95	150

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	66	66	95	150
2490	Unob Bal: end of year		=====		
		66	66	95	150
2500	Total budgetary resources		=====		
		66	66	95	150
2501	Memo: Budgetary resources, subj to apportionment	66	66	95	150
2503	Memo: Budgetary resources, direct unob bal, EOY	66	66	95	150

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,246	3,246	3,246	3,246
3020	Ob Bal: Outlays (gross)	-1,073	-1,264	-1,691	-1,896
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-65	-94	-149
3050	Ob Bal: EOY: Unpaid obligations	2,107	1,916	1,461	1,201
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,246	3,246	3,246	3,246
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,107	1,916	1,461	1,201

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of English Language Acquisition
Budget Account: English Learner Education
Treasury Account: English Language Acquisition
Budget Account Id: 018-15-1300 Treasury Account Id: 91- -09/10-1300
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,073	1,264	1,691	1,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,073	1,264	1,691	1,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,073	1,264	1,691	1,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,073	1,264	1,691	1,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -08/09-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	52	52	114	1,253
1050	Unob Bal: Unobligated balance (total)		=====		=====
		193	193	255	1,394
1910	Total budgetary resources (disc. and mand.)		=====		=====
		193	193	255	1,394

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	193	193	255	1,394
2490	Unob Bal: end of year		=====		=====
		193	193	255	1,394
2500	Total budgetary resources		=====		=====
		193	193	255	1,394
2501	Memo: Budgetary resources, subj to apportionment	193	193	255	1,394
2503	Memo: Budgetary resources, direct unob bal, EOY	193	193	255	1,394

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,375	1,375	1,375	1,375
3020	Ob Bal: Outlays (gross)	-117	-117	-53	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-52	-52	-114	-1,253
3050	Ob Bal: EOY: Unpaid obligations	1,206	1,206	1,207	68
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,375	1,375	1,375	1,375
3200	Obligated balance, end of year	=====	=====	=====	
		1,206	1,206	1,207	68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of English Language Acquisition
Budget Account: English Learner Education
Treasury Account: English Language Acquisition
Budget Account Id: 018-15-1300 Treasury Account Id: 91- -08/09-1300
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	117	117	53	53
4020	Disc: Total outlays, gross		=====		
		117	117	53	53
4080	Disc: Outlays, net		=====		
		117	117	53	53
4190	Outlays, net (disc. and mand.)		=====		
		117	117	53	53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: English Learner Education
 Treasury Account: English Language Acquisition
 Budget Account Id: 018-15-1300 Treasury Account Id: 91- -07/08-1300
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	250	250	250	250
1021	Unob Bal: Recov of prior year unpaid obligations	0	305	305	398
1029	Unob Bal: Other balances withdrawn	0	0	0	-648
1050	Unob Bal: Unobligated balance (total)		=====		
		250	554	554	0
1910	Total budgetary resources (disc. and mand.)		=====		
		250	554	554	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	250	554	554	0
2490	Unob Bal: end of year		=====		
		250	554	554	0
2500	Total budgetary resources		=====		
		250	554	554	0
2501	Memo: Budgetary resources, subj to apportionment	250	554	554	0
2503	Memo: Budgetary resources, direct unob bal, EOY	250	554	554	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	664	664	664	664
3020	Ob Bal: Outlays (gross)	-266	-266	-266	-266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-305	-305	-398
3050	Ob Bal: EOY: Unpaid obligations	398	94	94	0
3100	Obligated balance, start of year		=====		
		664	664	664	664
3200	Obligated balance, end of year		=====		
		398	94	94	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of English Language Acquisition
Budget Account: English Learner Education
Treasury Account: English Language Acquisition
Budget Account Id: 018-15-1300 Treasury Account Id: 91- -07/08-1300
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	266	266	266	266
4020	Disc: Total outlays, gross		=====		
		266	266	266	266
4080	Disc: Outlays, net		=====		
		266	266	266	266
4190	Outlays, net (disc. and mand.)		=====		
		266	266	266	266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: Account Total, English Learner Education
 Treasury Account:
 Budget Account Id: 018-15-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,443	14,443	14,443	14,443
1021	Unob Bal: Recov of prior year unpaid obligations	704	1,976	2,067	3,369
1029	Unob Bal: Other balances withdrawn	0	0	0	-648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,146	16,419	16,510	17,163
1100	BA: Disc: Appropriation	0	0	732,144	732,144
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,296	-38,296
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	693,848	693,848
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	693,848	693,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,146	16,419	710,358	711,011

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,060	2,070	32,284	694,875
2201	Unob Bal: Apportioned: Avail in the current period	12,552	12,542	28,396	14,554
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	648,748	0
2403	Unob Bal: Unapportioned: Other	534	1,807	930	1,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,087	14,349	678,074	16,137
2500	Total budgetary resources	=====	=====	=====	=====
		15,146	16,419	710,358	711,011
2501	Memo: Budgetary resources, subj to apportionment	15,146	16,419	710,358	711,011
2503	Memo: Budgetary resources, direct unob bal, EOY	13,087	14,349	678,074	16,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: Account Total, English Learner Education
 Treasury Account:
 Budget Account Id: 018-15-1300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,035,641	1,035,641	1,035,641	1,035,641
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,060	2,070	32,284	694,875
3020	Ob Bal: Outlays (gross)	-173,151	-350,042	-559,187	-696,090
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-561	-1,529	-1,529	-1,529
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-447	-538	-1,839
3050	Ob Bal: EOY: Unpaid obligations	863,847	685,692	506,670	1,031,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,035,641	1,035,641	1,035,641	1,035,641
3200	Obligated balance, end of year	=====	=====	=====	=====
		863,847	685,692	506,670	1,031,057

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	693,848	693,848
4010	Disc: Outlays from new authority	0	0	97	3,694
4011	Disc: Outlays from balances	173,151	350,042	559,091	692,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,151	350,042	559,187	696,090
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	693,848	693,848
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,151	350,042	559,187	696,090
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	693,848	693,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,151	350,042	559,187	696,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: Bureau Total, Non-Financing Accounts Office of English Language
 Treasury Account:
 Budget Account Id: 018-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,443	14,443	14,443	14,443
1021	Unob Bal: Recov of prior year unpaid obligations	704	1,976	2,067	3,369
1029	Unob Bal: Other balances withdrawn	0	0	0	-648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,146	16,419	16,510	17,163
1100	BA: Disc: Appropriation	0	0	732,144	732,144
1130	BA: Disc: Appropriations permanently reduced	0	0	-38,296	-38,296
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	693,848	693,848
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	693,848	693,848
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,146	16,419	710,358	711,011

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,060	2,070	32,284	694,875
2201	Unob Bal: Apportioned: Avail in the current period	12,552	12,542	28,396	14,554
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	648,748	0
2403	Unob Bal: Unapportioned: Other	534	1,807	930	1,583
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,087	14,349	678,074	16,137
2500	Total budgetary resources	=====	=====	=====	=====
		15,146	16,419	710,358	711,011
2501	Memo: Budgetary resources, subj to apportionment	15,146	16,419	710,358	711,011
2503	Memo: Budgetary resources, direct unob bal, EOY	13,087	14,349	678,074	16,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of English Language Acquisition
 Budget Account: Bureau Total, Non-Financing Accounts Office of English Language
 Treasury Account:
 Budget Account Id: 018-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,035,641	1,035,641	1,035,641	1,035,641
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,060	2,070	32,284	694,875
3020	Ob Bal: Outlays (gross)	-173,151	-350,042	-559,187	-696,090
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-561	-1,529	-1,529	-1,529
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-447	-538	-1,839
3050	Ob Bal: EOY: Unpaid obligations	863,847	685,692	506,670	1,031,057
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,035,641	1,035,641	1,035,641	1,035,641
3200	Obligated balance, end of year	=====	=====	=====	=====
		863,847	685,692	506,670	1,031,057

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	693,848	693,848
4010	Disc: Outlays from new authority	0	0	97	3,694
4011	Disc: Outlays from balances	173,151	350,042	559,091	692,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		173,151	350,042	559,187	696,090
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	693,848	693,848
4080	Disc: Outlays, net	=====	=====	=====	=====
		173,151	350,042	559,187	696,090
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	693,848	693,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		173,151	350,042	559,187	696,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education, Recovery Act
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -09/10-0299
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	49,059
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	49,059
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	49,059

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	49,059
2490	Unob Bal: end of year		=====		=====
		0	0	0	49,059
2500	Total budgetary resources		=====		=====
		0	0	0	49,059

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,181	49,181	49,181	49,181
3020	Ob Bal: Outlays (gross)	-1,248	-1,290	-1,085	314
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-49,059
3050	Ob Bal: EOY: Unpaid obligations	47,934	47,891	48,097	436
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,181	49,181	49,181	49,181
3200	Obligated balance, end of year	=====	=====	=====	
		47,934	47,891	48,097	436

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education, Recovery Act
Budget Account Id: 018-20-0300 Treasury Account Id: 91- -09/10-0299
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,248	1,290	1,085	-314
4020	Disc: Total outlays, gross	=====	=====	=====	
		1,248	1,290	1,085	-314
4080	Disc: Outlays, net	=====	=====	=====	
		1,248	1,290	1,085	-314
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,248	1,290	1,085	-314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -13/14-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	3,111,824	3,111,824
1130	BA: Disc: Appropriations permanently reduced	0	0	-162,822	-162,822
1160	BA: Disc: Appropriation (total)	0	0	2,949,001	2,949,001
1173	BA: Disc: Advance approps permanently reduced	0	0	-482,736	-482,736
1180	BA: Disc: Advance appropriation (total)	0	0	-482,736	-482,736
1900	Budget authority total (disc. and mand.)	0	0	2,466,265	2,466,265
1910	Total budgetary resources (disc. and mand.)	0	0	2,466,265	2,466,265

Status of Budgetary Resources

2002	Preschool Grants	0	0	0	353,238
2002	Grnts, Infants & Families	0	0	0	364,973
2002	Grants to States	0	0	0	1,675,549
2004	Direct obligations incurred (total)	0	0	0	2,393,760
2201	Unob Bal: Apportioned: Avail in the current period	0	0	1,892	72,505
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,464,373	0
2490	Unob Bal: end of year	0	0	2,466,265	72,505
2500	Total budgetary resources	0	0	2,466,265	2,466,265
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,466,265	72,505
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	364,973
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,675,549
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	353,238
	Sub-Total, 2501	0	0	2,466,265	2,466,265
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,466,265	72,505

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -13/14-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,393,760
3020	Ob Bal: Outlays (gross)	0	0	0	-245,545
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,148,215
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,148,215

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,466,265	2,466,265
4010	Disc: Outlays from new authority	0	0	0	245,545
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	245,545
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,466,265	2,466,265
4080	Disc: Outlays, net		=====		=====
		0	0	0	245,545
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,466,265	2,466,265
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	245,545

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -12/13-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,180	103,180	103,180	103,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,180	103,180	103,180	103,180
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,180	103,180	103,180	103,180

Status of Budgetary Resources

2002	Grnts: Infants & Families	24,077	78,116	78,116	78,116
2002	Grants to States	0	0	0	23,045
2002	Peer Review	0	0	4	22
2002	Promise	0	4	202	1,996
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,077	78,121	78,323	103,180
2201	Unob Bal: Apportioned: Avail in the current period	79,103	25,059	24,857	0
2490	Unob Bal: end of year	=====	=====	=====	
		79,103	25,059	24,857	0
2500	Total budgetary resources	=====	=====	=====	=====
		103,180	103,180	103,180	103,180
2501	Memo: Budgetary resources, subj to apportionment	79,103	25,059	24,857	0
2501	Memo: Budgetary resources, subj to apportionment	24,077	78,116	78,116	78,116
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23,045
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	22
2501	Memo: Budgetary resources, subj to apportionment	0	4	202	1,996
	Sub-Total, 2501	103,180	103,179	103,179	103,179
2503	Memo: Budgetary resources, direct unob bal, EOY	79,103	25,059	24,857	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -12/13-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,786,267	2,786,267	2,786,267	2,786,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,077	78,121	78,323	103,180
3020	Ob Bal: Outlays (gross)	-1,136,726	-2,137,205	-2,424,318	-2,556,600
3050	Ob Bal: EOY: Unpaid obligations	1,673,618	727,182	440,271	332,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,786,267	2,786,267	2,786,267	2,786,267
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,673,618	727,182	440,271	332,847

BA & O, Net

4011	Disc: Outlays from balances	1,136,726	2,137,205	2,424,318	2,556,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136,726	2,137,205	2,424,318	2,556,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,136,726	2,137,205	2,424,318	2,556,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,136,726	2,137,205	2,424,318	2,556,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /13-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	245,502	245,502	245,502	245,502
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,786	-12,786
1134	BA: Disc: Appropriations precluded from obligation	-244,284	-244,284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,218	1,218	232,716	232,716
1170	BA: Disc: Advance appropriation	9,283,383	9,283,383	9,283,383	9,283,383
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		9,283,383	9,283,383	9,283,383	9,283,383
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099

Status of Budgetary Resources

2002	Personnel Preparation	0	285	1,230	83,700
2002	Parent Information Center	0	40	199	27,411
2002	Technical Assist & Dissem	0	36	1,253	44,345
2002	State Personnel Developmnt	0	0	0	41,630
2002	Special Olympics Ed Prog	0	0	0	7,583
2002	Grants to States	9,244,994	9,244,994	9,281,197	9,283,383
2002	Technology and Media Svcs	0	46	326	28,047
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,244,994	9,245,401	9,284,204	9,516,099
2201	Unob Bal: Apportioned: Avail in the current period	39,607	39,200	231,895	0
2490	Unob Bal: end of year	=====	=====	=====	0
		39,607	39,200	231,895	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099
2501	Memo: Budgetary resources, subj to apportionment	39,607	39,200	231,895	0
2501	Memo: Budgetary resources, subj to apportionment	0	40	199	27,411
2501	Memo: Budgetary resources, subj to apportionment	0	36	1,253	44,345
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /13-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	285	1,230	83,700
2501	Memo: Budgetary resources, subj to apportionment	0	46	326	28,047
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,630
2501	Memo: Budgetary resources, subj to apportionment	9,244,994	9,244,994	9,281,197	9,283,383
	Sub-Total, 2501	9,284,601	9,284,601	9,516,100	9,516,099
2503	Memo: Budgetary resources, direct unob bal, EOY	39,607	39,200	231,895	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	9,244,994	9,245,401	9,284,204	9,516,099
3020	Ob Bal: Outlays (gross)	-186,664	-1,329,299	-3,911,856	-5,865,369
3050	Ob Bal: EOY: Unpaid obligations	9,058,330	7,916,102	5,372,348	3,650,730
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,058,330	7,916,102	5,372,348	3,650,730

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099
4010	Disc: Outlays from new authority	186,664	1,329,299	3,911,856	5,865,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		186,664	1,329,299	3,911,856	5,865,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099
4080	Disc: Outlays, net	=====	=====	=====	=====
		186,664	1,329,299	3,911,856	5,865,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,284,601	9,284,601	9,516,099	9,516,099
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		186,664	1,329,299	3,911,856	5,865,369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -11/12-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291,352	291,352	291,352	291,352
3020	Ob Bal: Outlays (gross)	-76,556	-133,644	-188,075	-234,225
3050	Ob Bal: EOY: Unpaid obligations	214,796	157,708	103,277	57,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		291,352	291,352	291,352	291,352
3200	Obligated balance, end of year	=====	=====	=====	=====
		214,796	157,708	103,277	57,127

BA & O, Net

4011	Disc: Outlays from balances	76,556	133,644	188,075	234,225
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		76,556	133,644	188,075	234,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,556	133,644	188,075	234,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,556	133,644	188,075	234,225

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /12-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	73
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	73
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	73

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	73
2490	Unob Bal: end of year		=====		
		0	0	0	73
2500	Total budgetary resources		=====		
		0	0	0	73
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	73
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,396,010	3,396,010	3,396,010	3,396,010
3020	Ob Bal: Outlays (gross)	-1,532,225	-2,375,343	-2,845,197	-3,094,320
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-73
3050	Ob Bal: EOY: Unpaid obligations	1,863,785	1,020,667	550,812	301,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,396,010	3,396,010	3,396,010	3,396,010
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,863,785	1,020,667	550,812	301,617

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /12-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,532,225	2,375,343	2,845,197	3,094,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,532,225	2,375,343	2,845,197	3,094,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,532,225	2,375,343	2,845,197	3,094,320
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,532,225	2,375,343	2,845,197	3,094,320

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -10/11-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,029	61,029	61,029	61,029
3020	Ob Bal: Outlays (gross)	-46,065	-49,585	-52,966	-55,816
3050	Ob Bal: EOY: Unpaid obligations	14,964	11,444	8,062	5,213
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,029	61,029	61,029	61,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,964	11,444	8,062	5,213

BA & O, Net

4011	Disc: Outlays from balances	46,065	49,585	52,966	55,816
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,065	49,585	52,966	55,816
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,065	49,585	52,966	55,816
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,065	49,585	52,966	55,816

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 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	44	266	276	333
1050	Unob Bal: Unobligated balance (total)		=====		
		44	266	276	333
1910	Total budgetary resources (disc. and mand.)		=====		
		44	266	276	333

Status of Budgetary Resources

2002	Parent Information Center	0	31	31	31
2004	Direct obligations incurred (total)		=====		
		0	31	31	31
2403	Unob Bal: Unapportioned: Other	44	235	245	302
2490	Unob Bal: end of year		=====		
		44	235	245	302
2500	Total budgetary resources		=====		
		44	266	276	333
2501	Memo: Budgetary resources, subj to apportionment	44	235	245	302
2501	Memo: Budgetary resources, subj to apportionment	0	31	31	31
	Sub-Total, 2501	44	266	276	333
2503	Memo: Budgetary resources, direct unob bal, EOY	44	235	245	302

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 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	317,806	317,806	317,806	317,806
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	31	31
3020	Ob Bal: Outlays (gross)	-218,413	-248,560	-267,044	-285,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-44	-266	-276	-333
3050	Ob Bal: EOY: Unpaid obligations	99,350	69,011	50,518	31,986
3100	Obligated balance, start of year	=====	=====	=====	=====
		317,806	317,806	317,806	317,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		99,350	69,011	50,518	31,986

BA & O, Net

4011	Disc: Outlays from balances	218,413	248,560	267,044	285,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		218,413	248,560	267,044	285,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		218,413	248,560	267,044	285,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		218,413	248,560	267,044	285,518

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -09/10-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	480	480	480	6,733
1050	Unob Bal: Unobligated balance (total)		=====		=====
		481	481	481	6,734
1910	Total budgetary resources (disc. and mand.)		=====		=====
		481	481	481	6,734

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	481	481	481	6,734
2490	Unob Bal: end of year		=====		=====
		481	481	481	6,734
2500	Total budgetary resources		=====		=====
		481	481	481	6,734
2501	Memo: Budgetary resources, subj to apportionment	481	481	481	6,734
2503	Memo: Budgetary resources, direct unob bal, EOY	481	481	481	6,734

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,052	8,052	8,052	8,052
3020	Ob Bal: Outlays (gross)	106	-774	-1,583	-1,319
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-480	-480	-480	-6,733
3050	Ob Bal: EOY: Unpaid obligations	7,678	6,798	5,989	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,052	8,052	8,052	8,052
3200	Obligated balance, end of year	=====	=====	=====	
		7,678	6,798	5,989	0

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- -09/10-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-106	774	1,583	1,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-106	774	1,583	1,319
4080	Disc: Outlays, net	=====	=====	=====	=====
		-106	774	1,583	1,319
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-106	774	1,583	1,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /10-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	796	912	1,675	1,750
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		850	965	1,729	1,804
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		850	965	1,729	1,804

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	850	965	1,729	1,804
2490	Unob Bal: end of year		=====	=====	=====
		850	965	1,729	1,804
2500	Total budgetary resources		=====	=====	=====
		850	965	1,729	1,804
2501	Memo: Budgetary resources, subj to apportionment	850	965	1,729	1,804
2503	Memo: Budgetary resources, direct unob bal, EOY	850	965	1,729	1,804

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,058	28,058	28,058	28,058
3020	Ob Bal: Outlays (gross)	-9,543	-16,046	-19,676	-22,439
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-796	-912	-1,675	-1,750
3050	Ob Bal: EOY: Unpaid obligations	17,719	11,100	6,707	3,869
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,058	28,058	28,058	28,058
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,719	11,100	6,707	3,869

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /10-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,543	16,046	19,676	22,439
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,543	16,046	19,676	22,439
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,543	16,046	19,676	22,439
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,543	16,046	19,676	22,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -08/09-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,088	6,088	6,088	6,088
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,088	6,091	6,091	6,091
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,088	6,091	6,091	6,091

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,088	6,091	6,091	6,091
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,088	6,091	6,091	6,091
2500	Total budgetary resources	=====	=====	=====	=====
		6,088	6,091	6,091	6,091
2501	Memo: Budgetary resources, subj to apportionment	6,088	6,091	6,091	6,091
2503	Memo: Budgetary resources, direct unob bal, EOY	6,088	6,091	6,091	6,091

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	904	904	904	904
3020	Ob Bal: Outlays (gross)	-544	-776	-890	-902
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	360	126	12	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		904	904	904	904
3200	Obligated balance, end of year	=====	=====	=====	=====
		360	126	12	0

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Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- -08/09-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	544	776	890	902
4020	Disc: Total outlays, gross		=====		
		544	776	890	902
4080	Disc: Outlays, net		=====		
		544	776	890	902
4190	Outlays, net (disc. and mand.)		=====		
		544	776	890	902

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 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /09-0300
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	695	695	695	695
1021	Unob Bal: Recov of prior year unpaid obligations	442	686	992	1,033
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,137	1,380	1,687	1,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,137	1,380	1,687	1,728

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,137	1,380	1,687	1,728
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,137	1,380	1,687	1,728
2500	Total budgetary resources	=====	=====	=====	=====
		1,137	1,380	1,687	1,728
2501	Memo: Budgetary resources, subj to apportionment	1,137	1,380	1,687	1,728
2503	Memo: Budgetary resources, direct unob bal, EOY	1,137	1,380	1,687	1,728

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,914	5,914	5,914	5,914
3020	Ob Bal: Outlays (gross)	-1,490	-2,731	-3,466	-3,794
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-442	-686	-992	-1,033
3050	Ob Bal: EOY: Unpaid obligations	3,981	2,497	1,456	1,087
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,914	5,914	5,914	5,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,981	2,497	1,456	1,087

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Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /09-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,490	2,731	3,466	3,794
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,490	2,731	3,466	3,794
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,490	2,731	3,466	3,794
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,490	2,731	3,466	3,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- -07/08-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,799	5,799	5,799	5,799
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,801
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,799	5,799	5,799	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,799	5,799	5,799	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,799	5,799	5,799	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,799	5,799	5,799	0
2500	Total budgetary resources	=====	=====	=====	
		5,799	5,799	5,799	0
2501	Memo: Budgetary resources, subj to apportionment	5,799	5,799	5,799	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,799	5,799	5,799	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

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 Budget Account: Special Education
 Treasury Account: Special Education
 Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /08-0300
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,256	2,256	2,256	2,256
1021	Unob Bal: Recov of prior year unpaid obligations	114	164	199	311
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,567
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,370	2,420	2,455	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,370	2,420	2,455	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,370	2,420	2,455	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,370	2,420	2,455	0
2500	Total budgetary resources	=====	=====	=====	
		2,370	2,420	2,455	0
2501	Memo: Budgetary resources, subj to apportionment	2,370	2,420	2,455	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,370	2,420	2,455	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	392	392	392	392
3020	Ob Bal: Outlays (gross)	-76	-81	-81	-81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-164	-199	-311
3050	Ob Bal: EOY: Unpaid obligations	202	147	112	0
3100	Obligated balance, start of year		=====		
		392	392	392	392
3200	Obligated balance, end of year		=====		
		202	147	112	0

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Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Special Education
Treasury Account: Special Education
Budget Account Id: 018-20-0300 Treasury Account Id: 91- - /08-0300
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	76	81	81	81
4020	Disc: Total outlays, gross	76	====	81	81
4080	Disc: Outlays, net	76	====	81	81
4190	Outlays, net (disc. and mand.)	76	====	81	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Special Education
 Treasury Account:
 Budget Account Id: 018-20-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,072	118,072	118,072	118,072
1021	Unob Bal: Recov of prior year unpaid obligations	1,876	2,510	3,624	59,296
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,949	120,582	121,697	169,001
1100	BA: Disc: Appropriation	245,502	245,502	3,357,326	3,357,326
1130	BA: Disc: Appropriations permanently reduced	0	0	-175,608	-175,608
1134	BA: Disc: Appropriations precluded from obligation	-244,284	-244,284	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,218	1,218	3,181,717	3,181,717
1170	BA: Disc: Advance appropriation	9,283,383	9,283,383	9,283,383	9,283,383
1173	BA: Disc: Advance approps permanently reduced	0	0	-482,736	-482,736
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		9,283,383	9,283,383	8,800,647	8,800,647
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,284,601	9,284,601	11,982,364	11,982,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,404,549	9,405,183	12,104,061	12,151,365

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,269,071	9,323,552	9,362,558	12,013,070
2201	Unob Bal: Apportioned: Avail in the current period	118,710	64,259	258,644	72,505
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,464,373	0
2403	Unob Bal: Unapportioned: Other	16,769	17,371	18,486	65,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		135,478	81,630	2,741,503	138,295
2500	Total budgetary resources	=====	=====	=====	=====
		9,404,549	9,405,183	12,104,061	12,151,365
2501	Memo: Budgetary resources, subj to apportionment	9,404,549	9,405,183	12,104,061	12,102,306
2503	Memo: Budgetary resources, direct unob bal, EOY	135,478	81,630	2,741,503	89,236

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Special Education
 Treasury Account:
 Budget Account Id: 018-20-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,944,966	6,944,966	6,944,966	6,944,966
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,269,071	9,323,521	9,362,527	12,013,039
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	31	31
3020	Ob Bal: Outlays (gross)	-3,209,442	-6,295,334	-9,716,237	-12,365,614
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,876	-2,510	-3,624	-59,296
3050	Ob Bal: EOY: Unpaid obligations	13,002,719	9,970,675	6,587,663	6,533,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,944,966	6,944,966	6,944,966	6,944,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,002,719	9,970,675	6,587,663	6,533,127

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,284,601	9,284,601	11,982,364	11,982,364
4010	Disc: Outlays from new authority	186,664	1,329,299	3,911,856	6,110,914
4011	Disc: Outlays from balances	3,022,779	4,966,035	5,804,381	6,254,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,209,442	6,295,334	9,716,237	12,365,614
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,284,601	9,284,601	11,982,364	11,982,364
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,209,442	6,295,334	9,716,237	12,365,614
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,284,601	9,284,601	11,982,364	11,982,364
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,209,442	6,295,334	9,716,237	12,365,614

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /13-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	119,048
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	119,048
1100	BA: Disc: Appropriation	389,569	389,569	389,569	389,569
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,377	-20,377
1134	BA: Disc: Appropriations precluded from obligation	-276,290	-276,290	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,279	113,279	369,193	369,193
1200	BA: Mand: Appropriation	3,121,712	3,121,712	3,230,972	3,230,972
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-164,780	-164,780
1235	BA: Mand: Approps: Cap trans to general fund	-1,599,253	-1,599,253	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
1700	BA: Disc: Spending auth: Collected	0	0	0	1,777
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,437,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,556,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /13-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Alternative Financing	0	0	0	1,892
2002	Voc. Rehab, States Grants	1,503,976	1,503,976	2,574,624	3,103,694
2002	Training	0	1,598	1,598	33,657
2002	Client Assistance State G	3,559	3,827	11,600	11,600
2002	Supported Employment	8,306	8,833	27,272	27,272
2002	Demos and Training	0	0	0	5,046
2002	Migrant & Seasonal Farmwk	0	0	0	797
2002	Independent Living, Cente	0	0	2,338	75,013
2002	Protection & Advocacy	5,149	5,744	16,780	17,088
2002	Assistive Technology	7,307	7,805	24,224	25,168
2002	Independent Living: Grts	10,900	11,171	21,916	21,916
2002	Capacity Building	0	0	0	3,201
2002	Independent Living, Svcs	16,417	16,417	31,917	31,917
2002	Helen Keller National Cen	4,460	4,460	8,667	8,667
2002	National Institute on Dis	0	0	4,302	100,962
2002	Protection & Advocacy	1,245	1,348	4,059	4,059
2002	Peer Review	170	469	939	940
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,561,490	1,565,648	2,730,234	3,472,886
2102	NIDRR Reimbursable	0	0	0	1,777
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,777
2201	Unob Bal: Apportioned: Avail in the current period	74,248	70,090	705,151	81,547
2490	Unob Bal: end of year	=====	=====	=====	=====
		74,248	70,090	705,151	81,547
2500	Total budgetary resources	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,556,210
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,777
2501	Memo: Budgetary resources, subj to apportionment	74,248	70,090	705,151	81,547
2501	Memo: Budgetary resources, subj to apportionment	1,503,976	1,503,976	2,574,624	3,103,694
2501	Memo: Budgetary resources, subj to apportionment	3,559	3,827	11,600	11,600
2501	Memo: Budgetary resources, subj to apportionment	0	1,598	1,598	33,657
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,046
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	797
2501	Memo: Budgetary resources, subj to apportionment	5,149	5,744	16,780	17,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /13-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,302	100,962
2501	Memo: Budgetary resources, subj to apportionment	8,306	8,833	27,272	27,272
2501	Memo: Budgetary resources, subj to apportionment	10,900	11,171	21,916	21,916
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,201
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,338	75,013
2501	Memo: Budgetary resources, subj to apportionment	16,417	16,417	31,917	31,917
2501	Memo: Budgetary resources, subj to apportionment	4,460	4,460	8,667	8,667
2501	Memo: Budgetary resources, subj to apportionment	7,307	7,805	24,224	25,168
2501	Memo: Budgetary resources, subj to apportionment	1,245	1,348	4,059	4,059
2501	Memo: Budgetary resources, subj to apportionment	170	469	939	940
	Sub-Total, 2501	1,635,737	1,635,738	3,435,387	3,556,213
2503	Memo: Budgetary resources, direct unob bal, EOY	74,248	70,090	705,151	81,547

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,561,490	1,565,648	2,730,234	3,474,663
3020	Ob Bal: Outlays (gross)	-145,062	-495,969	-988,550	-1,566,888
3050	Ob Bal: EOY: Unpaid obligations	1,416,428	1,069,679	1,741,684	1,907,776
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,416,428	1,069,679	1,741,684	1,907,776

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		113,279	113,279	369,193	370,970
4010	Disc: Outlays from new authority	7,358	23,528	55,361	84,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,358	23,528	55,361	84,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,777
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,777
4070	Disc: Budget authority, net	=====	=====	=====	=====
		113,279	113,279	369,193	369,193
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,358	23,528	55,361	82,619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /13-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
<u>4100</u>	<u>Mand: Outlays from new authority</u>	137,705	472,441	933,188	1,482,492
<u>4110</u>	<u>Mand: Total outlays, gross</u>	137,705	472,441	933,188	1,482,492
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
4170	Mand: Outlays, net	=====	=====	=====	=====
		137,705	472,441	933,188	1,482,492
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,435,385
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,062	495,969	988,550	1,565,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /12-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95,370	95,370	95,370	95,370
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-119,048
1021	Unob Bal: Recov of prior year unpaid obligations	29,670	29,766	34,186	59,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,040	125,136	129,555	36,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,040	125,136	129,555	36,170

Status of Budgetary Resources

2002	Voc. Rehab. States Grants	18,028	26,028	29,028	30,968
2002	Client Assistance State G	254	254	492	492
2002	Protection & Advocacy	0	0	370	370
2002	Supported Employment	553	553	553	598
2002	Independent Living Grts	160	256	256	256
2002	National Institute on Dis	806	806	1,612	1,612
2002	Protection & Advocacy AT	94	94	99	99
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,894	27,990	32,409	34,394
2102	NIDRR Reimbursable	1,776	1,776	1,776	1,776
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,776	1,776	1,776	1,776
2403	Unob Bal: Unapportioned: Other	103,370	95,370	95,370	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		103,370	95,370	95,370	0
2500	Total budgetary resources	=====	=====	=====	=====
		125,040	125,136	129,555	36,170
2501	Memo: Budgetary resources, subj to apportionment	1,776	1,776	1,776	1,776
2501	Memo: Budgetary resources, subj to apportionment	103,370	95,370	95,370	0
2501	Memo: Budgetary resources, subj to apportionment	18,028	26,028	29,028	30,968
2501	Memo: Budgetary resources, subj to apportionment	254	254	492	492
2501	Memo: Budgetary resources, subj to apportionment	0	0	370	370
2501	Memo: Budgetary resources, subj to apportionment	553	553	553	598
2501	Memo: Budgetary resources, subj to apportionment	160	256	256	256

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /12-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	806	806	1,612	1,612
2501	Memo: Budgetary resources, subj to apportionment	94	94	99	99
	Sub-Total, 2501	125,041	125,137	129,556	36,171
2503	Memo: Budgetary resources, direct unob bal, EOY	103,370	95,370	95,370	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,946,532	1,946,532	1,946,532	1,946,532
3011	Ob Bal: Obligations incurred: Expired accounts	21,670	29,766	34,186	36,170
3020	Ob Bal: Outlays (gross)	-646,669	-1,117,394	-1,479,779	-1,708,004
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,670	-29,766	-34,186	-59,848
3050	Ob Bal: EOY: Unpaid obligations	1,291,863	829,138	466,752	214,849
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,946,532	1,946,532	1,946,532	1,946,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,291,863	829,138	466,752	214,849

BA & O, Net

4011	Disc: Outlays from balances	47,498	108,525	164,044	221,521
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,498	108,525	164,044	221,521
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,498	108,525	164,044	221,521
4101	Mand: Outlays from balances	599,171	1,008,869	1,315,735	1,486,483
4110	Mand: Total outlays, gross	599,171	1,008,869	1,315,735	1,486,483
4170	Mand: Outlays, net	=====	=====	=====	=====
		599,171	1,008,869	1,315,735	1,486,483
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		646,669	1,117,394	1,479,779	1,708,004

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /11-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,133	58,133	58,133	58,133
1021	Unob Bal: Recov of prior year unpaid obligations	11,135	11,135	12,229	12,229
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,268	69,268	70,362	70,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,268	69,268	70,362	70,362

Status of Budgetary Resources

2002	National Institute on Dis	1,189	1,189	2,141	2,141
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,189	1,189	2,141	2,141
2403	Unob Bal: Unapportioned: Other	68,079	68,079	68,221	68,221
2490	Unob Bal: end of year	=====	=====	=====	=====
		68,079	68,079	68,221	68,221
2500	Total budgetary resources	=====	=====	=====	=====
		69,268	69,268	70,362	70,362
2501	Memo: Budgetary resources, subj to apportionment	68,079	68,079	68,221	68,221
2501	Memo: Budgetary resources, subj to apportionment	1,189	1,189	2,141	2,141
	Sub-Total, 2501	69,268	69,268	70,362	70,362
2503	Memo: Budgetary resources, direct unob bal, EOY	68,079	68,079	68,221	68,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /11-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	279,759	279,759	279,759	279,759
3011	Ob Bal: Obligations incurred: Expired accounts	1,189	1,189	2,141	2,141
3020	Ob Bal: Outlays (gross)	-133,001	-159,657	-171,662	-183,351
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,135	-11,135	-12,229	-12,229
3050	Ob Bal: EOY: Unpaid obligations	136,812	110,156	98,009	86,319
3100	Obligated balance, start of year	=====	=====	=====	=====
		279,759	279,759	279,759	279,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		136,812	110,156	98,009	86,319

BA & O, Net

4011	Disc: Outlays from balances	37,276	53,595	63,742	71,687
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,276	53,595	63,742	71,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,276	53,595	63,742	71,687
4101	Mand: Outlays from balances	95,725	106,062	107,919	111,664
4110	Mand: Total outlays, gross	95,725	106,062	107,919	111,664
4170	Mand: Outlays, net	=====	=====	=====	=====
		95,725	106,062	107,919	111,664
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,001	159,657	171,662	183,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /10-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,197	11,197	11,197	11,197
1021	Unob Bal: Recov of prior year unpaid obligations	140	141	14,481	22,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,337	11,338	25,678	33,329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,337	11,338	25,678	33,329

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,337	11,338	25,678	33,329
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,337	11,338	25,678	33,329
2500	Total budgetary resources	=====	=====	=====	=====
		11,337	11,338	25,678	33,329
2501	Memo: Budgetary resources, subj to apportionment	11,337	11,338	25,678	33,329
2503	Memo: Budgetary resources, direct unob bal, EOY	11,337	11,338	25,678	33,329

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	69,130	69,130	69,130	69,130
3020	Ob Bal: Outlays (gross)	-3,622	-5,524	-7,277	-8,658
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-140	-141	-14,481	-22,133
3050	Ob Bal: EOY: Unpaid obligations	65,369	63,465	47,372	38,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		69,130	69,130	69,130	69,130
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,369	63,465	47,372	38,340

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /10-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,491	5,247	6,849	7,990
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,491	5,247	6,849	7,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,491	5,247	6,849	7,990
4101	Mand: Outlays from balances	131	277	428	668
4110	Mand: Total outlays, gross	131	277	428	668
4170	Mand: Outlays, net		=====		
		131	277	428	668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,622	5,524	7,277	8,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /09-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,594	6,594	6,594	6,594
1021	Unob Bal: Recov of prior year unpaid obligations	134	157	174	5,701
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,728	6,751	6,768	12,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,728	6,751	6,768	12,295

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,728	6,751	6,768	12,295
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,728	6,751	6,768	12,295
2500	Total budgetary resources	=====	=====	=====	=====
		6,728	6,751	6,768	12,295
2501	Memo: Budgetary resources, subj to apportionment	6,728	6,751	6,768	12,295
2503	Memo: Budgetary resources, direct unob bal, EOY	6,728	6,751	6,768	12,295

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,829	29,829	29,829	29,829
3020	Ob Bal: Outlays (gross)	-380	-558	-687	-844
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-157	-174	-5,701
3050	Ob Bal: EOY: Unpaid obligations	29,315	29,114	28,968	23,283
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,829	29,829	29,829	29,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		29,315	29,114	28,968	23,283

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Rehabilitation Services and Disability Research
Treasury Account: Rehabilitation Services and Disability Research
Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /09-0301
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	380	558	687	844
4020	Disc: Total outlays, gross		=====		
		380	558	687	844
4080	Disc: Outlays, net		=====		
		380	558	687	844
4190	Outlays, net (disc. and mand.)		=====		
		380	558	687	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /08-0301
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,296	24,296	24,296	24,296
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	23	649
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,945
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		24,311	24,311	24,318	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		24,311	24,311	24,318	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,311	24,311	24,318	0
2490	Unob Bal: end of year	=====	=====	=====	
		24,311	24,311	24,318	0
2500	Total budgetary resources	=====	=====	=====	
		24,311	24,311	24,318	0
2501	Memo: Budgetary resources, subj to apportionment	24,311	24,311	24,318	0
2503	Memo: Budgetary resources, direct unob bal, EOY	24,311	24,311	24,318	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,367	1,367	1,367	1,367
3020	Ob Bal: Outlays (gross)	-182	-435	-527	-718
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-23	-649
3050	Ob Bal: EOY: Unpaid obligations	1,169	916	817	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,367	1,367	1,367	1,367
3200	Obligated balance, end of year	=====	=====		
		1,169	916	817	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Rehabilitation Services and Disability Research
Treasury Account: Rehabilitation Services and Disability Research
Budget Account Id: 018-20-0301 Treasury Account Id: 91- - /08-0301
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	182	435	527	718
4020	Disc: Total outlays, gross		=====		
		182	435	527	718
4080	Disc: Outlays, net		=====		
		182	435	527	718
4190	Outlays, net (disc. and mand.)		=====		
		182	435	527	718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Rehabilitation Services and Disability Research
 Treasury Account: Rehabilitation Services and Disability Research, Recovery Act
 Budget Account Id: 018-20-0301 Treasury Account Id: 91- -09/10-0302
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	0	977	1,051	1,066
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		131	1,108	1,181	1,197
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		131	1,108	1,181	1,197

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	131	1,108	1,181	1,197
2490	Unob Bal: end of year		=====	=====	=====
		131	1,108	1,181	1,197
2500	Total budgetary resources		=====	=====	=====
		131	1,108	1,181	1,197
2501	Memo: Budgetary resources, subj to apportionment	131	1,108	1,181	1,197
2503	Memo: Budgetary resources, direct unob bal, EOY	131	1,108	1,181	1,197

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,213	36,213	36,213	36,213
3020	Ob Bal: Outlays (gross)	-3,667	-7,293	-10,473	-13,717
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-977	-1,051	-1,066
3050	Ob Bal: EOY: Unpaid obligations	32,546	27,943	24,689	21,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,213	36,213	36,213	36,213
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,546	27,943	24,689	21,429

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Special Education and Rehabilitative Services
Budget Account: Rehabilitation Services and Disability Research
Treasury Account: Rehabilitation Services and Disability Research, Recovery Act
Budget Account Id: 018-20-0301 Treasury Account Id: 91- -09/10-0302
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,667	7,293	10,473	13,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,667	7,293	10,473	13,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,667	7,293	10,473	13,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,667	7,293	10,473	13,717

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Rehabilitation Services and Disability Research
 Treasury Account:
 Budget Account Id: 018-20-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	195,719	195,719	195,719	195,719
1021	Unob Bal: Recov of prior year unpaid obligations	41,095	42,192	62,143	101,627
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,945
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		236,814	237,911	257,862	272,402
1100	BA: Disc: Appropriation	389,569	389,569	389,569	389,569
1130	BA: Disc: Appropriations permanently reduced	0	0	-20,377	-20,377
1134	BA: Disc: Appropriations precluded from obligation	-276,290	-276,290	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		113,279	113,279	369,193	369,193
1200	BA: Mand: Appropriation	3,121,712	3,121,712	3,230,972	3,230,972
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-164,780	-164,780
1235	BA: Mand: Approps: Cap trans to general fund	-1,599,253	-1,599,253	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
1700	BA: Disc: Spending auth: Collected	0	0	0	1,777
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,437,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,872,552	1,873,649	3,693,247	3,709,564

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Rehabilitation Services and Disability Research
 Treasury Account:
 Budget Account Id: 018-20-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,582,573	1,594,827	2,764,784	3,509,421
2104	Reimbursable obligations incurred (total)	1,776	1,776	1,776	3,554
2201	Unob Bal: Apportioned: Avail in the current period	74,248	70,090	705,151	81,547
2403	Unob Bal: Unapportioned: Other	213,955	206,956	221,536	115,043
2490	Unob Bal: end of year	=====	=====	=====	=====
		288,203	277,046	926,687	196,590
2500	Total budgetary resources	=====	=====	=====	=====
		1,872,552	1,873,649	3,693,247	3,709,564
2501	Memo: Budgetary resources, subj to apportionment	1,872,552	1,873,649	3,693,247	3,709,564
2503	Memo: Budgetary resources, direct unob bal, EOY	288,203	277,046	926,687	196,590

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,362,829	2,362,829	2,362,829	2,362,829
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,561,490	1,565,648	2,730,234	3,474,663
3011	Ob Bal: Obligations incurred: Expired accounts	22,859	30,955	36,326	38,311
3020	Ob Bal: Outlays (gross)	-932,583	-1,786,830	-2,658,954	-3,482,180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,095	-42,192	-62,143	-101,627
3050	Ob Bal: EOY: Unpaid obligations	2,973,501	2,130,410	2,408,292	2,291,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,362,829	2,362,829	2,362,829	2,362,829
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,973,501	2,130,410	2,408,292	2,291,996

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Rehabilitation Services and Disability Research
 Treasury Account:
 Budget Account Id: 018-20-0301 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		113,279	113,279	369,193	370,970
4010 Disc:	Outlays from new authority	7,358	23,528	55,361	84,396
4011 Disc:	Outlays from balances	92,493	175,653	246,323	316,477
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		99,850	199,181	301,684	400,873
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,777
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,777
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		113,279	113,279	369,193	369,193
4080,Disc:	Outlays, net	=====	=====	=====	=====
		99,850	199,181	301,684	399,096
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
4100 Mand:	Outlays from new authority	137,705	472,441	933,188	1,482,492
4101 Mand:	Outlays from balances	695,028	1,115,208	1,424,082	1,598,815
4110 Mand:	Total outlays, gross	832,732	1,587,649	2,357,270	3,081,307
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
4170,Mand:	Outlays, net	=====	=====	=====	=====
		832,732	1,587,649	2,357,270	3,081,307
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,635,738	1,635,738	3,435,385	3,435,385
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		932,583	1,786,830	2,658,954	3,480,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: American Printing House for the Blind
 Treasury Account: American Printing House for the Blind
 Budget Account Id: 018-20-0600 Treasury Account Id: 91- - /13-0600
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,505	24,505	24,505	24,505
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,282	-1,282
1134	BA: Disc: Appropriations precluded from obligation	-13,304	-13,304	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223

Status of Budgetary Resources

2002	Program Operations	11,201	11,201	23,223	23,223
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
2500	Total budgetary resources	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
2501	Memo: Budgetary resources, subj to apportionment	11,201	11,201	23,223	23,223

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	11,201	11,201	23,223	23,223
3020	Ob Bal: Outlays (gross)	0	-2,696	-10,026	-17,228
3050	Ob Bal: EOY: Unpaid obligations	11,201	8,505	13,196	5,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,201	8,505	13,196	5,995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: American Printing House for the Blind
 Treasury Account: American Printing House for the Blind
 Budget Account Id: 018-20-0600 Treasury Account Id: 91- - /13-0600
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4010	Disc: Outlays from new authority	0	2,696	10,026	17,228
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	2,696	10,026	17,228
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	2,696	10,026	17,228
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	2,696	10,026	17,228

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: American Printing House for the Blind
 Treasury Account: American Printing House for the Blind
 Budget Account Id: 018-20-0600 Treasury Account Id: 91- - /12-0600
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748	6,748	6,748	6,748
3020	Ob Bal: Outlays (gross)	-6,200	-6,318	-6,674	-6,718
3050	Ob Bal: EOY: Unpaid obligations	548	431	74	30
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,748	6,748	6,748	6,748
3200	Obligated balance, end of year		=====		
		548	431	74	30

BA & O, Net

4011	Disc: Outlays from balances	6,200	6,318	6,674	6,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,200	6,318	6,674	6,718
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,200	6,318	6,674	6,718
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,200	6,318	6,674	6,718

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: American Printing House for the Blind
 Treasury Account: American Printing House for the Blind
 Budget Account Id: 018-20-0600 Treasury Account Id: 91- - /11-0600
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	124	124	124	124
3020	Ob Bal: Outlays (gross)	-124	-124	-124	-124
3100	Obligated balance, start of year		=====		
		124	124	124	124
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	124	124	124	124
4020	Disc: Total outlays, gross		=====		
		124	124	124	124
4080	Disc: Outlays, net		=====		
		124	124	124	124
4190	Outlays, net (disc. and mand.)		=====		
		124	124	124	124

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, American Printing House for the Blind
 Treasury Account:
 Budget Account Id: 018-20-0600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,505	24,505	24,505	24,505
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,282	-1,282
1134	BA: Disc: Appropriations precluded from obligation	-13,304	-13,304	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,201	11,201	23,223	23,223
2500	Total budgetary resources	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
2501	Memo: Budgetary resources, subj to apportionment	11,201	11,201	23,223	23,223

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,872	6,872	6,872	6,872
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,201	11,201	23,223	23,223
3020	Ob Bal: Outlays (gross)	-6,324	-9,137	-16,825	-24,070
3050	Ob Bal: EOY: Unpaid obligations	11,749	8,936	13,270	6,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,872	6,872	6,872	6,872
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,749	8,936	13,270	6,025

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, American Printing House for the Blind
 Treasury Account:
 Budget Account Id: 018-20-0600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4010	Disc: Outlays from new authority	0	2,696	10,026	17,228
4011	Disc: Outlays from balances	6,324	6,441	6,798	6,842
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,324	9,137	16,825	24,070
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,324	9,137	16,825	24,070
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,201	11,201	23,223	23,223
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,324	9,137	16,825	24,070

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: National Technical Institute for the Deaf
 Treasury Account: National Technical Institute for the Deaf
 Budget Account Id: 018-20-0601 Treasury Account Id: 91- - /X -0601
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,764	1,764	1,764	1,764
3020	Ob Bal: Outlays (gross)	0	0	-44	-44
3050	Ob Bal: EOY: Unpaid obligations	1,764	1,764	1,720	1,720
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,764	1,764	1,764	1,764
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,764	1,764	1,720	1,720

BA & O, Net

4011	Disc: Outlays from balances	0	0	44	44
4020	Disc: Total outlays, gross		=====		
		0	0	44	44
4080	Disc: Outlays, net		=====		
		0	0	44	44
4190	Outlays, net (disc. and mand.)		=====		
		0	0	44	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: National Technical Institute for the Deaf
 Treasury Account: National Technical Institute for the Deaf
 Budget Account Id: 018-20-0601 Treasury Account Id: 91- - /13-0601
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	65,422	65,422	65,422	65,422
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,422	-3,422
1134	BA: Disc: Appropriations precluded from obligation	-33,611	-33,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000

Status of Budgetary Resources

2002	Program Operations	16,443	31,811	54,954	62,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,443	31,811	54,954	62,000
2201	Unob Bal: Apportioned: Avail in the current period	15,368	0	7,046	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,368	0	7,046	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
2501	Memo: Budgetary resources, subj to apportionment	15,368	0	7,046	0
2501	Memo: Budgetary resources, subj to apportionment	16,443	31,811	54,954	62,000
	Sub-Total, 2501	31,811	31,811	62,000	62,000
2503	Memo: Budgetary resources, direct unob bal, EOY	15,368	0	7,046	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: National Technical Institute for the Deaf
 Treasury Account: National Technical Institute for the Deaf
 Budget Account Id: 018-20-0601 Treasury Account Id: 91- - /13-0601
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,443	31,811	54,954	62,000
3020	Ob Bal: Outlays (gross)	-16,443	-31,811	-54,954	-61,823
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	177
3200	Obligated balance, end of year		=====		
		0	0	0	177

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4010	Disc: Outlays from new authority	16,443	31,811	54,954	61,823
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,443	31,811	54,954	61,823
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,443	31,811	54,954	61,823
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,443	31,811	54,954	61,823

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, National Technical Institute for the Deaf
 Treasury Account:
 Budget Account Id: 018-20-0601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	65,422	65,422	65,422	65,422
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,422	-3,422
1134	BA: Disc: Appropriations precluded from obligation	-33,611	-33,611	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,443	31,811	54,954	62,000
2201	Unob Bal: Apportioned: Avail in the current period	15,368	0	7,046	0
2490	Unob Bal: end of year	=====	=====	=====	0
		15,368	0	7,046	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
2501	Memo: Budgetary resources, subj to apportionment	31,811	31,811	62,000	62,000
2503	Memo: Budgetary resources, direct unob bal, EOY	15,368	0	7,046	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, National Technical Institute for the Deaf
 Treasury Account:
 Budget Account Id: 018-20-0601 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,764	1,764	1,764	1,764
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,443	31,811	54,954	62,000
3020	Ob Bal: Outlays (gross)	-16,443	-31,811	-54,998	-61,867
3050	Ob Bal: EOY: Unpaid obligations	1,764	1,764	1,720	1,897
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,764	1,764	1,764	1,764
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,764	1,764	1,720	1,897

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4010	Disc: Outlays from new authority	16,443	31,811	54,954	61,823
4011	Disc: Outlays from balances	0	0	44	44
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,443	31,811	54,998	61,867
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,443	31,811	54,998	61,867
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,811	31,811	62,000	62,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,443	31,811	54,998	61,867

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Gallaudet University
 Treasury Account: Gallaudet University
 Budget Account Id: 018-20-0602 Treasury Account Id: 91- - /X -0602
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	7,975	7,975
1130	BA: Disc: Appropriations permanently reduced	0	0	-417	-417
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	7,558	7,558
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	7,558	7,558
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	7,558	7,558

Status of Budgetary Resources

2002	Program Operations-Constr	0	0	0	7,558
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	0	7,558
2201	Unob Bal: Apportioned: Avail in the current period	0	0	7,558	0
2490	Unob Bal: end of year	0	=====	=====	0
		0	0	7,558	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	7,558	7,558
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,558
2501	Memo: Budgetary resources, subj to apportionment	0	0	7,558	0
	Sub-Total, 2501	0	0	7,558	7,558
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	7,558	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Gallaudet University
 Treasury Account: Gallaudet University
 Budget Account Id: 018-20-0602 Treasury Account Id: 91- - /X -0602
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,423	17,423	17,423	17,423
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,558
3050	Ob Bal: EOY: Unpaid obligations	17,423	17,423	17,423	24,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,423	17,423	17,423	17,423
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,423	17,423	17,423	24,980

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	7,558	7,558
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	7,558	7,558
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	7,558	7,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Gallaudet University
 Treasury Account: Gallaudet University
 Budget Account Id: 018-20-0602 Treasury Account Id: 91- - /13-0602
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	117,541	117,541	117,541	117,541
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,148	-6,148
1134	BA: Disc: Appropriations precluded from obligation	-63,089	-63,089	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	111,393	111,393

Status of Budgetary Resources

2002	Program Operations	28,144	54,452	82,923	111,393
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,144	54,452	82,923	111,393
2201	Unob Bal: Apportioned: Avail in the current period	26,308	0	28,471	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,308	0	28,471	0
2500	Total budgetary resources	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
2501	Memo: Budgetary resources, subj to apportionment	28,144	54,452	82,923	111,393
2501	Memo: Budgetary resources, subj to apportionment	26,308	0	28,471	0
	Sub-Total, 2501	54,452	54,452	111,394	111,393
2503	Memo: Budgetary resources, direct unob bal, EOY	26,308	0	28,471	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Gallaudet University
 Treasury Account: Gallaudet University
 Budget Account Id: 018-20-0602 Treasury Account Id: 91- - /13-0602
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,144	54,452	82,923	111,393
3020	Ob Bal: Outlays (gross)	-21,461	-51,927	-81,645	-111,393
3050	Ob Bal: EOY: Unpaid obligations	6,683	2,526	1,278	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,683	2,526	1,278	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
4010	Disc: Outlays from new authority	21,461	51,927	81,645	111,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,461	51,927	81,645	111,393
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,461	51,927	81,645	111,393
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	111,393	111,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,461	51,927	81,645	111,393

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Gallaudet University
 Treasury Account:
 Budget Account Id: 018-20-0602 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	117,541	117,541	125,516	125,516
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,565	-6,565
1134	BA: Disc: Appropriations precluded from obligation	-63,089	-63,089	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	118,951	118,951

Status of Budgetary Resources

2004	Direct obligations incurred (total)	28,144	54,452	82,923	118,951
2201	Unob Bal: Apportioned: Avail in the current period	26,308	0	36,028	0
2490	Unob Bal: end of year	=====	=====	=====	0
		26,308	0	36,028	0
2500	Total budgetary resources	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
2501	Memo: Budgetary resources, subj to apportionment	54,452	54,452	118,951	118,951
2503	Memo: Budgetary resources, direct unob bal, EOY	26,308	0	36,028	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Account Total, Gallaudet University
 Treasury Account:
 Budget Account Id: 018-20-0602 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,423	17,423	17,423	17,423
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,144	54,452	82,923	118,951
3020	Ob Bal: Outlays (gross)	-21,461	-51,927	-81,645	-111,393
3050	Ob Bal: EOY: Unpaid obligations	24,105	19,948	18,700	24,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,423	17,423	17,423	17,423
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,105	19,948	18,700	24,980

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
4010	Disc: Outlays from new authority	21,461	51,927	81,645	111,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,461	51,927	81,645	111,393
4070	Disc: Budget authority, net	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,461	51,927	81,645	111,393
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		54,452	54,452	118,951	118,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,461	51,927	81,645	111,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Bureau Total, Non-Financing Accounts Office of Special Education
 Treasury Account:
 Budget Account Id: 018-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	313,792	313,792	313,792	313,792
1021	Unob Bal: Recov of prior year unpaid obligations	42,971	44,701	65,767	160,923
1029	Unob Bal: Other balances withdrawn	0	0	0	-33,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		356,763	358,493	379,559	441,403
1100	BA: Disc: Appropriation	842,540	842,540	3,962,338	3,962,338
1130	BA: Disc: Appropriations permanently reduced	0	0	-207,254	-207,254
1134	BA: Disc: Appropriations precluded from obligation	-630,579	-630,579	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		211,961	211,961	3,755,084	3,755,084
1170	BA: Disc: Advance appropriation	9,283,383	9,283,383	9,283,383	9,283,383
1173	BA: Disc: Advance approps permanently reduced	0	0	-482,736	-482,736
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		9,283,383	9,283,383	8,800,647	8,800,647
1200	BA: Mand: Appropriation	3,121,712	3,121,712	3,230,972	3,230,972
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-164,780	-164,780
1235	BA: Mand: Approps: Cap trans to general fund	-1,599,253	-1,599,253	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
1700	BA: Disc: Spending auth: Collected	0	0	0	1,777
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,017,803	11,017,803	15,621,923	15,623,701
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,374,565	11,376,296	16,001,483	16,065,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Bureau Total, Non-Financing Accounts Office of Special Education
 Treasury Account:
 Budget Account Id: 018-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,907,431	11,015,843	12,288,441	15,726,665
2104	Reimbursable obligations incurred (total)	1,776	1,776	1,776	3,554
2201	Unob Bal: Apportioned: Avail in the current period	234,634	134,349	1,006,870	154,052
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	2,464,373	0
2403	Unob Bal: Unapportioned: Other	230,723	224,327	240,022	180,834
2490	Unob Bal: end of year	=====	=====	=====	=====
		465,358	358,677	3,711,265	334,886
2500	Total budgetary resources	=====	=====	=====	=====
		11,374,565	11,376,296	16,001,483	16,065,104
2501	Memo: Budgetary resources, subj to apportionment	11,374,565	11,376,296	16,001,483	16,016,045
2503	Memo: Budgetary resources, direct unob bal, EOY	465,358	358,677	3,711,265	285,826

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,333,854	9,333,854	9,333,854	9,333,854
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,886,349	10,986,634	12,253,861	15,691,877
3011	Ob Bal: Obligations incurred: Expired accounts	22,859	30,986	36,357	38,342
3020	Ob Bal: Outlays (gross)	-4,186,253	-8,175,039	-12,528,659	-16,045,124
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,971	-44,701	-65,767	-160,923
3050	Ob Bal: EOY: Unpaid obligations	16,013,838	12,131,733	9,029,645	8,858,025
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,333,854	9,333,854	9,333,854	9,333,854
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,013,838	12,131,733	9,029,645	8,858,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Special Education and Rehabilitative Services
 Budget Account: Bureau Total, Non-Financing Accounts Office of Special Education
 Treasury Account:
 Budget Account Id: 018-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,495,344	9,495,344	12,555,731	12,557,508
4010	Disc: Outlays from new authority	231,925	1,439,260	4,113,843	6,385,754
4011	Disc: Outlays from balances	3,121,595	5,148,129	6,057,546	6,578,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,353,521	6,587,389	10,171,389	12,963,817
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,777
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,777
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,495,344	9,495,344	12,555,731	12,555,731
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,353,521	6,587,389	10,171,389	12,962,039
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
4100	Mand: Outlays from new authority	137,705	472,441	933,188	1,482,492
4101	Mand: Outlays from balances	695,028	1,115,208	1,424,082	1,598,815
4110	Mand: Total outlays, gross	832,732	1,587,649	2,357,270	3,081,307
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,522,459	1,522,459	3,066,192	3,066,192
4170	Mand: Outlays, net	=====	=====	=====	=====
		832,732	1,587,649	2,357,270	3,081,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,017,803	11,017,803	15,621,923	15,621,923
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,186,253	8,175,039	12,528,659	16,043,347

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /X -0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	927	927	927	927
1050	Unob Bal: Unobligated balance (total)		=====		
		927	927	927	927
1700	BA: Disc: Spending auth: Collected	0	0	500	500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	500	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	500
1900	Budget authority total (disc. and mand.)		=====		
		0	500	500	500
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		927	1,427	1,427	1,427

Status of Budgetary Resources

2102	Reimbursable	0	924	924	1,385
2104	Reimbursable obligations incurred (total)		=====		=====
		0	924	924	1,385
2201	Unob Bal: Apportioned: Avail in the current period	927	503	503	42
2490	Unob Bal: end of year		=====		
		927	503	503	42
2500	Total budgetary resources		=====	=====	=====
		927	1,427	1,427	1,427
2501	Memo: Budgetary resources, subj to apportionment	927	503	503	42
2501	Memo: Budgetary resources, subj to apportionment	0	924	924	1,385
	Sub-Total, 2501	927	1,427	1,427	1,427
2503	Memo: Budgetary resources, direct unob bal, EOY	3	503	3	3
2504	Memo: Budgetary resources, reimb unob bal, EOY	924	0	500	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /X -0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46	46	46	46
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	924	924	1,385
3020	Ob Bal: Outlays (gross)	0	0	0	-59
3050	Ob Bal: EOY: Unpaid obligations	46	970	970	1,372
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-500	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-500	0	0
3100	Obligated balance, start of year	46	====	46	46
3200	Obligated balance, end of year	46	====	970	====
			470		1,372

BA & O, Net

4000	Disc: Budget authority, gross	0	====	500	500
4011	Disc: Outlays from balances	0	0	0	59
4020	Disc: Total outlays, gross	0	====	0	59
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-500	-500
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-500	-500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-500	0	0
4060	Disc: Additional offsets against BA only (total)	0	====	0	0
			-500		
4080	Disc: Outlays, net	0	====	-500	-441
			0		
4190	Outlays, net (disc. and mand.)	0	====	-500	-441
			0		

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -13/14-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	946,154	946,154
1130	BA: Disc: Appropriations permanently reduced	0	0	-49,490	-49,490
1160	BA: Disc: Appropriation (total)	0	0	896,665	896,665
1173	BA: Disc: Advance approps permanently reduced	0	0	-41,132	-41,132
1180	BA: Disc: Advance appropriation (total)	0	0	-41,132	-41,132
1900	Budget authority total (disc. and mand.)	0	0	855,533	855,533
1910	Total budgetary resources (disc. and mand.)	0	0	855,533	855,533

Status of Budgetary Resources

2002	CTE State Grants	0	0	0	271,914
2002	Adult Ed State Grants	0	0	0	553,491
2002	CTE Territorial set-as	0	0	0	747
2004	Direct obligations incurred (total)	0	0	0	826,152
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	29,381
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	855,533	0
2490	Unob Bal: end of year	0	0	855,533	29,381
2500	Total budgetary resources	0	0	855,533	855,533
2501	Memo: Budgetary resources, subj to apportionment	0	0	855,533	29,381
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	271,914
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	747
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	553,491
	Sub-Total, 2501	0	0	855,533	855,533
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	855,533	29,381

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -13/14-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	826,152
3020	Ob Bal: Outlays (gross)	0	0	0	-33,638
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	792,514
	3200,Obligated balance, end of year		=====		=====
		0	0	0	792,514

BA & O, Net

4000,Disc: Budget authority, gross		=====	=====	=====
	0	0	855,533	855,533
4010 Disc: Outlays from new authority	0	0	0	33,638
4020,Disc: Total outlays, gross		=====		=====
	0	0	0	33,638
4070,Disc: Budget authority, net		=====	=====	=====
	0	0	855,533	855,533
4080,Disc: Outlays, net		=====		=====
	0	0	0	33,638
4180,Budget authority, net (disc. and mand.)		=====	=====	=====
	0	0	855,533	855,533
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	33,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -12/13-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,324	30,324	30,324	30,324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,324	30,324	30,324	30,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,324	30,324	30,324	30,324

Status of Budgetary Resources

2002	CTE State Grants	172	172	172	172
2002	CTE Nat'l programs	0	3,163	4,377	7,829
2002	Adult Ed State Grants	0	516	516	593
2002	Adult Ed Incentive Grants	0	0	10,428	10,428
2002	Adult Ed Nat'l Leadership	608	2,506	7,313	11,302
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		779	6,356	22,806	30,324
2201	Unob Bal: Apportioned: Avail in the current period	29,545	23,968	7,518	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,545	23,968	7,518	0
2500	Total budgetary resources	=====	=====	=====	=====
		30,324	30,324	30,324	30,324
2501	Memo: Budgetary resources, subj to apportionment	29,545	23,968	7,518	0
2501	Memo: Budgetary resources, subj to apportionment	172	172	172	172
2501	Memo: Budgetary resources, subj to apportionment	0	516	516	593
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,428	10,428
2501	Memo: Budgetary resources, subj to apportionment	0	3,163	4,377	7,829
2501	Memo: Budgetary resources, subj to apportionment	608	2,506	7,313	11,302
	Sub-Total, 2501	30,325	30,325	30,324	30,324
2503	Memo: Budgetary resources, direct unob bal, EOY	29,545	23,968	7,518	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -12/13-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	877,850	877,850	877,850	877,850
3010	Ob Bal: Obligations incurred: Unexpired accounts	779	6,356	22,806	30,324
3020	Ob Bal: Outlays (gross)	-189,241	-436,051	-609,211	-732,870
3050	Ob Bal: EOY: Unpaid obligations	689,388	448,156	291,446	175,305
3100	Obligated balance, start of year	=====	=====	=====	=====
		877,850	877,850	877,850	877,850
3200	Obligated balance, end of year	=====	=====	=====	=====
		689,388	448,156	291,446	175,305

BA & O, Net

4011	Disc: Outlays from balances	189,241	436,051	609,211	732,870
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		189,241	436,051	609,211	732,870
4080	Disc: Outlays, net	=====	=====	=====	=====
		189,241	436,051	609,211	732,870
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		189,241	436,051	609,211	732,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /13-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1170	BA: Disc: Advance appropriation	791,000	791,000	791,000	791,000
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		791,000	791,000	791,000	791,000

Status of Budgetary Resources

2002	Voc Ed Hawaiian Natv Prog	0	0	0	2,808
2002	Voc Ed State Grants	774,155	774,155	774,155	774,155
2002	Voc Ed Indian Program	0	0	37	14,038
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		774,155	774,155	774,191	791,000
2201	Unob Bal: Apportioned: Avail in the current period	16,845	16,845	16,809	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,845	16,845	16,809	0
2500	Total budgetary resources	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
2501	Memo: Budgetary resources, subj to apportionment	16,845	16,845	16,809	0
2501	Memo: Budgetary resources, subj to apportionment	774,155	774,155	774,155	774,155
2501	Memo: Budgetary resources, subj to apportionment	0	0	37	14,038
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,808
	Sub-Total, 2501	791,000	791,000	791,001	791,001
2503	Memo: Budgetary resources, direct unob bal, EOY	16,845	16,845	16,809	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /13-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	774,155	774,155	774,191	791,000
3020	Ob Bal: Outlays (gross)	-6,754	-84,447	-334,327	-542,035
3050	Ob Bal: EOY: Unpaid obligations	767,401	689,707	439,864	248,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		767,401	689,707	439,864	248,965

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
4010	Disc: Outlays from new authority	6,754	84,447	334,327	542,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,754	84,447	334,327	542,035
4070	Disc: Budget authority, net	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,754	84,447	334,327	542,035
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		791,000	791,000	791,000	791,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,754	84,447	334,327	542,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -11/12-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	20
2490	Unob Bal: end of year		=====		
		0	0	0	20
2500	Total budgetary resources		=====		
		0	0	0	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	173,921	173,921	173,921	173,921
3020	Ob Bal: Outlays (gross)	-47,133	-78,740	-117,523	-137,975
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-20
3050	Ob Bal: EOY: Unpaid obligations	126,788	95,182	56,398	35,926
3100	Obligated balance, start of year	=====	=====	=====	=====
		173,921	173,921	173,921	173,921
3200	Obligated balance, end of year	=====	=====	=====	=====
		126,788	95,182	56,398	35,926

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Vocational and Adult Education
Budget Account: Career, Technical and Adult Education
Treasury Account: Career, Technical and Adult Education
Budget Account Id: 018-30-0400 Treasury Account Id: 91- -11/12-0400
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47,133	78,740	117,523	137,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,133	78,740	117,523	137,975
4080	Disc: Outlays, net	=====	=====	=====	=====
		47,133	78,740	117,523	137,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,133	78,740	117,523	137,975

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /12-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	237,325	237,325	237,325	237,325
3020	Ob Bal: Outlays (gross)	-99,310	-142,710	-171,347	-200,635
3050	Ob Bal: EOY: Unpaid obligations	138,015	94,615	65,979	36,690
3100	Obligated balance, start of year	=====	=====	=====	=====
		237,325	237,325	237,325	237,325
3200	Obligated balance, end of year	=====	=====	=====	=====
		138,015	94,615	65,979	36,690

BA & O, Net

4011	Disc: Outlays from balances	99,310	142,710	171,347	200,635
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		99,310	142,710	171,347	200,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,310	142,710	171,347	200,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,310	142,710	171,347	200,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -10/11-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		99	99	99	99
1910	Total budgetary resources (disc. and mand.)		=====		
		99	99	99	99

Status of Budgetary Resources

2002	State Grants Incar Indiv	95	95	95	95
2004	Direct obligations incurred (total)		=====		
		95	95	95	95
2403	Unob Bal: Unapportioned: Other	4	4	4	4
2490	Unob Bal: end of year		=====		
		4	4	4	4
2500	Total budgetary resources		=====		
		99	99	99	99
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	95	95	95	95
	Sub-Total, 2501	99	99	99	99
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -10/11-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,359	101,359	101,359	101,359
3011	Ob Bal: Obligations incurred: Expired accounts	95	95	95	95
3020	Ob Bal: Outlays (gross)	-43,411	-56,527	-69,866	-79,260
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-95	-95	-95
3050	Ob Bal: EOY: Unpaid obligations	57,948	44,833	31,493	22,099
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,359	101,359	101,359	101,359
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,948	44,833	31,493	22,099

BA & O, Net

4011	Disc: Outlays from balances	43,411	56,527	69,866	79,260
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,411	56,527	69,866	79,260
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,411	56,527	69,866	79,260
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,411	56,527	69,866	79,260

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- - /11-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,943	37,943	37,943	37,943
3020	Ob Bal: Outlays (gross)	-34,395	-35,808	-36,702	-37,034
3050	Ob Bal: EOY: Unpaid obligations	3,548	2,135	1,241	909
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,943	37,943	37,943	37,943
3200	Obligated balance, end of year	=====	=====	=====	
		3,548	2,135	1,241	909

BA & O, Net

4011	Disc: Outlays from balances	34,395	35,808	36,702	37,034
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,395	35,808	36,702	37,034
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,395	35,808	36,702	37,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,395	35,808	36,702	37,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -09/10-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	231	231	231	231
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	235
1050	Unob Bal: Unobligated balance (total)		=====		
		231	231	231	466
1910	Total budgetary resources (disc. and mand.)		=====		
		231	231	231	466

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	231	231	231	466
2490	Unob Bal: end of year		=====		
		231	231	231	466
2500	Total budgetary resources		=====		
		231	231	231	466
2501	Memo: Budgetary resources, subj to apportionment	231	231	231	466
2503	Memo: Budgetary resources, direct unob bal, EOY	231	231	231	466

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,809	27,809	27,809	27,809
3020	Ob Bal: Outlays (gross)	-8,427	-12,703	-17,310	-20,146
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-235
3050	Ob Bal: EOY: Unpaid obligations	19,381	15,106	10,499	7,428
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,809	27,809	27,809	27,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,381	15,106	10,499	7,428

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Vocational and Adult Education
Budget Account: Career, Technical and Adult Education
Treasury Account: Career, Technical and Adult Education
Budget Account Id: 018-30-0400 Treasury Account Id: 91- -09/10-0400
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,427	12,703	17,310	20,146
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,427	12,703	17,310	20,146
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,427	12,703	17,310	20,146
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,427	12,703	17,310	20,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -08/09-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	410	410	410	410
1021	Unob Bal: Recov of prior year unpaid obligations	48	48	84	768
1050	Unob Bal: Unobligated balance (total)		=====		=====
		458	458	493	1,177
1910	Total budgetary resources (disc. and mand.)		=====		=====
		458	458	493	1,177

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	458	458	493	1,177
2490	Unob Bal: end of year		=====		=====
		458	458	493	1,177
2500	Total budgetary resources		=====		=====
		458	458	493	1,177
2501	Memo: Budgetary resources, subj to apportionment	458	458	493	1,177
2503	Memo: Budgetary resources, direct unob bal, EOY	458	458	493	1,177

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,199	7,199	7,199	7,199
3020	Ob Bal: Outlays (gross)	-1,554	-1,481	-1,483	-1,484
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-48	-84	-768
3050	Ob Bal: EOY: Unpaid obligations	5,597	5,670	5,632	4,947
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336	-336	-336	-336
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-336	-336	-336	-336
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,863	6,863	6,863	6,863
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,261	5,334	5,296	4,611

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Vocational and Adult Education
Budget Account: Career, Technical and Adult Education
Treasury Account: Career, Technical and Adult Education
Budget Account Id: 018-30-0400 Treasury Account Id: 91- -08/09-0400
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,554	1,481	1,483	1,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,554	1,481	1,483	1,484
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,554	1,481	1,483	1,484
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,554	1,481	1,483	1,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -07/08-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	295	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	5,598
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,892
1050	Unob Bal: Unobligated balance (total)		=====		
		295	295	298	0
1910	Total budgetary resources (disc. and mand.)		=====		
		295	295	298	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	295	0	0	0
2403	Unob Bal: Unapportioned: Other	0	295	298	0
	Sub-Total, 2403	295	295	298	0
2490	Unob Bal: end of year		=====		
		295	295	298	0
2500	Total budgetary resources		=====		
		295	295	298	0
2501	Memo: Budgetary resources, subj to apportionment	295	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	295	298	0
	Sub-Total, 2501	295	295	298	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	295	298	0
2503	Memo: Budgetary resources, direct unob bal, EOY	295	0	0	0
	Sub-Total, 2503	295	295	298	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Career, Technical and Adult Education
 Treasury Account: Career, Technical and Adult Education
 Budget Account Id: 018-30-0400 Treasury Account Id: 91- -07/08-0400
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,980	5,980	5,980	5,980
3020	Ob Bal: Outlays (gross)	-320	-374	-382	-382
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-5,598
3050	Ob Bal: EOY: Unpaid obligations	5,660	5,605	5,594	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,980	5,980	5,980	5,980
3200	Obligated balance, end of year	=====	=====	=====	
		5,660	5,605	5,594	0

BA & O, Net

4011	Disc: Outlays from balances	320	374	382	382
4020	Disc: Total outlays, gross		=====		
		320	374	382	382
4080	Disc: Outlays, net		=====		
		320	374	382	382
4190	Outlays, net (disc. and mand.)		=====		
		320	374	382	382

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Account Total, Career, Technical and Adult Education
 Treasury Account:
 Budget Account Id: 018-30-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,190	32,190	32,190	32,190
1021	Unob Bal: Recov of prior year unpaid obligations	143	143	182	6,716
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,334	32,334	32,373	33,014
1100	BA: Disc: Appropriation	0	0	946,154	946,154
1130	BA: Disc: Appropriations permanently reduced	0	0	-49,490	-49,490
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	896,665	896,665
1170	BA: Disc: Advance appropriation	791,000	791,000	791,000	791,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-41,132	-41,132
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		791,000	791,000	749,868	749,868
1700	BA: Disc: Spending auth: Collected	0	0	500	500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	500	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		791,000	791,500	1,647,033	1,647,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		823,334	823,834	1,679,406	1,680,046

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Account Total, Career, Technical and Adult Education
 Treasury Account:
 Budget Account Id: 018-30-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	775,029	780,606	797,092	1,647,571
2104	Reimbursable obligations incurred (total)	0	924	924	1,385
2201	Unob Bal: Apportioned: Avail in the current period	47,317	41,316	24,830	29,423
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	855,533	0
2403	Unob Bal: Unapportioned: Other	987	987	1,026	1,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,305	42,304	881,389	31,091
2500	Total budgetary resources	=====	=====	=====	=====
		823,334	823,834	1,679,406	1,680,046
2501	Memo: Budgetary resources, subj to apportionment	823,334	823,834	1,679,406	1,680,046
2503	Memo: Budgetary resources, direct unob bal, EOY	47,381	42,304	880,889	31,052
2504	Memo: Budgetary resources, reimb unob bal, EOY	924	0	500	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,469,433	1,469,433	1,469,433	1,469,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	774,934	781,435	797,921	1,648,861
3011	Ob Bal: Obligations incurred: Expired accounts	95	95	95	95
3020	Ob Bal: Outlays (gross)	-430,546	-848,841	-1,358,151	-1,785,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-143	-182	-6,716
3050	Ob Bal: EOY: Unpaid obligations	1,813,773	1,401,979	909,116	1,326,155
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336	-336	-336	-336
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-500	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-336	-836	-336	-336
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,469,097	1,469,097	1,469,097	1,469,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,813,437	1,401,143	908,780	1,325,819

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Account Total, Career, Technical and Adult Education
 Treasury Account:
 Budget Account Id: 018-30-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		791,000	791,500	1,647,033	1,647,033
4010	Disc: Outlays from new authority	6,754	84,447	334,327	575,673
4011	Disc: Outlays from balances	423,792	764,394	1,023,824	1,209,845
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,546	848,841	1,358,151	1,785,518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-500	-500
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-500	-500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-500	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-500	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		791,000	791,000	1,646,533	1,646,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		430,546	848,841	1,357,651	1,785,018
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		791,000	791,000	1,646,533	1,646,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		430,546	848,841	1,357,651	1,785,018

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Vocational and Ad
 Treasury Account:
 Budget Account Id: 018-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,190	32,190	32,190	32,190
1021	Unob Bal: Recov of prior year unpaid obligations	143	143	182	6,716
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,892
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,334	32,334	32,373	33,014
1100	BA: Disc: Appropriation	0	0	946,154	946,154
1130	BA: Disc: Appropriations permanently reduced	0	0	-49,490	-49,490
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	896,665	896,665
1170	BA: Disc: Advance appropriation	791,000	791,000	791,000	791,000
1173	BA: Disc: Advance approps permanently reduced	0	0	-41,132	-41,132
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		791,000	791,000	749,868	749,868
1700	BA: Disc: Spending auth: Collected	0	0	500	500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	500	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	500	500	500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		791,000	791,500	1,647,033	1,647,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		823,334	823,834	1,679,406	1,680,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Vocational and Ad
 Treasury Account:
 Budget Account Id: 018-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	775,029	780,606	797,092	1,647,571
2104	Reimbursable obligations incurred (total)	0	924	924	1,385
2201	Unob Bal: Apportioned: Avail in the current period	47,317	41,316	24,830	29,423
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	855,533	0
2403	Unob Bal: Unapportioned: Other	987	987	1,026	1,667
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,305	42,304	881,389	31,091
2500	Total budgetary resources	=====	=====	=====	=====
		823,334	823,834	1,679,406	1,680,046
2501	Memo: Budgetary resources, subj to apportionment	823,334	823,834	1,679,406	1,680,046
2503	Memo: Budgetary resources, direct unob bal, EOY	47,381	42,304	880,889	31,052
2504	Memo: Budgetary resources, reimb unob bal, EOY	924	0	500	39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,469,433	1,469,433	1,469,433	1,469,433
3010	Ob Bal: Obligations incurred: Unexpired accounts	774,934	781,435	797,921	1,648,861
3011	Ob Bal: Obligations incurred: Expired accounts	95	95	95	95
3020	Ob Bal: Outlays (gross)	-430,546	-848,841	-1,358,151	-1,785,518
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-143	-182	-6,716
3050	Ob Bal: EOY: Unpaid obligations	1,813,773	1,401,979	909,116	1,326,155
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336	-336	-336	-336
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-500	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-336	-836	-336	-336
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,469,097	1,469,097	1,469,097	1,469,097
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,813,437	1,401,143	908,780	1,325,819

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Vocational and Adult Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Vocational and Ad
 Treasury Account:
 Budget Account Id: 018-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		791,000	791,500	1,647,033	1,647,033
4010	Disc: Outlays from new authority	6,754	84,447	334,327	575,673
4011	Disc: Outlays from balances	423,792	764,394	1,023,824	1,209,845
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,546	848,841	1,358,151	1,785,518
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-500	-500
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-500	-500
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-500	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-500	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		791,000	791,000	1,646,533	1,646,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		430,546	848,841	1,357,651	1,785,018
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		791,000	791,000	1,646,533	1,646,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		430,546	848,841	1,357,651	1,785,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education, Recovery Act
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -09/10-0196
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	54
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	54
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	54

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	54
2490	Unob Bal: end of year		=====		
		0	0	0	54
2500	Total budgetary resources		=====		
		0	0	0	54
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,418	63,418	63,418	63,418
3020	Ob Bal: Outlays (gross)	-5,072	-10,023	-14,301	-18,390
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-54
3050	Ob Bal: EOY: Unpaid obligations	58,346	53,394	49,117	44,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		63,418	63,418	63,418	63,418
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,346	53,394	49,117	44,974

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education, Recovery Act
Budget Account Id: 018-40-0201 Treasury Account Id: 91- -09/10-0196
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,072	10,023	14,301	18,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,072	10,023	14,301	18,390
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,072	10,023	14,301	18,390
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,072	10,023	14,301	18,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /X -0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,191	1,191	1,191	1,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,191	1,191	1,191	1,191
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	480
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	480
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	480
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,191	1,191	1,191	1,671

Status of Budgetary Resources

2002	Interest Subsidy Grants	0	0	163	163
2004	Direct obligations incurred (total)		=====		
		0	0	163	163
2102	Reimbursable Activity	0	0	7	473
2104	Reimbursable obligations incurred (total)		=====		
		0	0	7	473
2201	Unob Bal: Apportioned: Avail in the current period	1,191	1,191	1,021	1,034
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,191	1,191	1,021	1,034
2500	Total budgetary resources	=====	=====	=====	=====
		1,191	1,191	1,191	1,671
2501	Memo: Budgetary resources, subj to apportionment	1,191	1,191	1,021	1,034
2501	Memo: Budgetary resources, subj to apportionment	0	0	163	163
2501	Memo: Budgetary resources, subj to apportionment	0	0	7	473
	Sub-Total, 2501	1,191	1,191	1,191	1,670
2503	Memo: Budgetary resources, direct unob bal, EOY	711	711	547	547
2504	Memo: Budgetary resources, reimb unob bal, EOY	480	480	473	487

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /X -0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	807	807	807	807
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	170	636
3020	Ob Bal: Outlays (gross)	0	0	-163	-164
3050	Ob Bal: EOY: Unpaid obligations	807	807	814	1,280
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-480
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-480
3100	Obligated balance, start of year		=====		
		807	807	807	807
3200	Obligated balance, end of year		=====		
		807	807	814	800

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	480
4011	Disc: Outlays from balances	0	0	163	164
4020	Disc: Total outlays, gross		=====		
		0	0	163	164
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-480
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-480
4080	Disc: Outlays, net		=====		
		0	0	163	164
4190	Outlays, net (disc. and mand.)		=====		
		0	0	163	164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /13-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	132,351	132,351	132,351	132,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,351	132,351	132,351	132,351
1100	BA: Disc: Appropriation	1,869,656	1,869,656	1,869,656	1,869,656
1130	BA: Disc: Appropriations permanently reduced	0	0	-97,794	-97,794
1134	BA: Disc: Appropriations precluded from obligation	-1,841,050	-1,841,050	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,606	28,606	1,771,861	1,771,861
1200	BA: Mand: Appropriation	428,000	428,000	428,000	428,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-21,828	-21,828
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
1700	BA: Disc: Spending auth: Collected	0	0	142	142
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	90	0	0
1750	BA: Disc: Spending auth: Total		=====		
		90	90	143	142
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		456,696	456,696	2,178,176	2,178,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		589,047	589,047	2,310,527	2,310,527

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /13-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Strengthen Institutions	0	274	56,128	76,406
2002	Strengthening TCCUs	0	0	23,844	24,368
2002	Mstr Dgr Prog HBCUs, PBIs	0	0	2,373	10,914
2002	Strngth AN & Nt Hw-srv In	0	0	11,073	12,186
2002	Strengthening HBCUs	0	0	216,056	216,056
2002	Strength HBCU Grad Inst	0	0	54,058	55,874
2002	Strngth Predom Black Inst	0	0	8,778	8,778
2002	Strength AA/NAPI-srv Inst	0	0	2,640	2,954
2002	Mand Prm Pstbacc Opps Hsp	0	0	10,914	10,914
2002	Strgth Ntv Am nonTCC inst	0	0	2,316	2,956
2002	Minority Sci & Engin Impr	0	94	88	8,971
2002	Developing HSIs	0	226	87,752	95,179
2002	FIPSE	0	0	274	2,242
2002	IEFLS: Domestic Programs	0	0	35,749	63,103
2002	IEFLS: Overseas Programs	0	66	705	7,061
2002	Trib Contr PC&T Inst	0	0	0	7,705
2002	GAAAN	0	0	0	29,293
2002	Federal TRIO Programs	20	20	420,003	795,998
2002	CCAMPIS	0	148	148	15,134
2002	GEAR UP	0	7	130	286,435
2002	Teacher Quality Partnrshp	0	0	627	40,724
2002	Prom Postbacc Opps, Hisp	0	0	8,540	8,540
2002	Trans Prog for Stud w/ID	0	0	0	10,384
2002	GPRA Data/HEA Prog Eval	0	0	555	575
2002	Mand Strgth ANNH-srv Inst	0	0	10,788	10,788
2002	Mand Strengthening HBCUs	0	0	80,665	80,665
2002	Trng for Realtime Writers	0	0	4	1,069
2002	Mnd Str Ntv Am Nontr Inst	0	0	4,829	5,000
2002	Coll Access Chall Grts	0	0	0	72,272
2002	Mand Strengthening TCCUs	0	0	27,835	28,470
2002	Develop HSI STEM & Artic	0	0	97,177	100,000
2002	Mand Strengthening PBIs	0	0	15,000	15,000
2002	Mand Str AA/NAPI-srv Inst	0	0	4,200	5,000
2004	Direct obligations incurred (total)		=====	=====	=====
		20	835	1,183,247	2,111,013
2201	Unob Bal: Apportioned: Avail in the current period	588,937	588,122	1,127,280	199,514
2203	Unob Bal: Apportioned: Anticipated	90	90	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		589,027	588,212	1,127,280	199,514

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /13-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	===== 589,047	===== 589,047	===== 2,310,527	===== 2,310,527
2501	Memo: Budgetary resources, subj to apportionment	589,027	588,212	1,127,280	199,514
2501	Memo: Budgetary resources, subj to apportionment	0	274	56,128	76,406
2501	Memo: Budgetary resources, subj to apportionment	0	0	23,844	24,368
2501	Memo: Budgetary resources, subj to apportionment	0	0	11,073	12,186
2501	Memo: Budgetary resources, subj to apportionment	0	0	216,056	216,056
2501	Memo: Budgetary resources, subj to apportionment	0	0	54,058	55,874
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,778	8,778
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,316	2,956
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,373	10,914
2501	Memo: Budgetary resources, subj to apportionment	0	226	87,752	95,179
2501	Memo: Budgetary resources, subj to apportionment	0	0	2,640	2,954
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,914	10,914
2501	Memo: Budgetary resources, subj to apportionment	0	0	35,749	63,103
2501	Memo: Budgetary resources, subj to apportionment	0	94	88	8,971
2501	Memo: Budgetary resources, subj to apportionment	0	66	705	7,061
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,705
2501	Memo: Budgetary resources, subj to apportionment	20	20	420,003	795,998
2501	Memo: Budgetary resources, subj to apportionment	0	0	274	2,242
2501	Memo: Budgetary resources, subj to apportionment	0	7	130	286,435
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	29,293
2501	Memo: Budgetary resources, subj to apportionment	0	148	148	15,134
2501	Memo: Budgetary resources, subj to apportionment	0	0	627	40,724
2501	Memo: Budgetary resources, subj to apportionment	0	0	555	575
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,540	8,540
2501	Memo: Budgetary resources, subj to apportionment	0	0	4	1,069
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,384
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	72,272
2501	Memo: Budgetary resources, subj to apportionment	0	0	27,835	28,470
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,788	10,788
2501	Memo: Budgetary resources, subj to apportionment	0	0	80,665	80,665
2501	Memo: Budgetary resources, subj to apportionment	0	0	15,000	15,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,200	5,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	4,829	5,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	97,177	100,000
	Sub-Total, 2501	589,047	589,047	2,310,529	2,310,528
2503	Memo: Budgetary resources, direct unob bal, EOY	589,027	588,212	1,127,280	199,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /13-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	835	1,183,247	2,111,013
3020	Ob Bal: Outlays (gross)	0	-2	-1,857	-37,315
3050	Ob Bal: EOY: Unpaid obligations	20	834	1,181,390	2,073,698
3200	Obligated balance, end of year		=====	=====	=====
		20	834	1,181,390	2,073,698

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		28,696	28,696	1,772,004	1,772,004
4010	Disc: Outlays from new authority	0	2	1,857	37,249
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2	1,857	37,249
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-142	-142
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-142	-142
4053	Disc: Offsets, BA only: Antic offsetting collect	-90	-90	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-90	-90	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		28,606	28,606	1,771,861	1,771,861
4080	Disc: Outlays, net		=====	=====	=====
		0	2	1,715	37,106
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
4100	Mand: Outlays from new authority	0	0	0	66
4110	Mand: Total outlays, gross	0	0	0	66
4160	Mand: Budget authority, net	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
4170	Mand: Outlays, net		=====		
		0	0	0	66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education
Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /13-0201
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		456,606	456,606	2,178,033	2,178,033
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2	1,715	37,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -11/12-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		43	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	43	43	43
2403	Unob Bal: Unapportioned: Other	43	0	0	0
	Sub-Total, 2403	43	43	43	43
2490	Unob Bal: end of year		=====		
		43	43	43	43
2500	Total budgetary resources		=====		
		43	43	43	43
2501	Memo: Budgetary resources, subj to apportionment	43	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	43	43	43
	Sub-Total, 2501	43	43	43	43
2503	Memo: Budgetary resources, direct unob bal, EOY	43	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	43	43	43
	Sub-Total, 2503	43	43	43	43

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -11/12-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,004	8,004	8,004	8,004
3020	Ob Bal: Outlays (gross)	-957	-2,503	-4,734	-5,622
3050	Ob Bal: EOY: Unpaid obligations	7,047	5,501	3,270	2,382
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,004	8,004	8,004	8,004
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,047	5,501	3,270	2,382

BA & O, Net

4011	Disc: Outlays from balances	957	2,503	4,734	5,622
4020	Disc: Total outlays, gross		=====	=====	=====
		957	2,503	4,734	5,622
4080	Disc: Outlays, net		=====	=====	=====
		957	2,503	4,734	5,622
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		957	2,503	4,734	5,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /12-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154,279	154,279	154,279	154,279
1012	Unob Bal: Transfers betw expired\unexpired accts	-132,351	-132,351	-132,351	-132,351
1021	Unob Bal: Recov of prior year unpaid obligations	2,302	2,325	2,325	2,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,230	24,253	24,253	24,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,230	24,253	24,253	24,254

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	24,230	24,253	24,253	24,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,230	24,253	24,253	24,254
2500	Total budgetary resources	=====	=====	=====	=====
		24,230	24,253	24,253	24,254
2501	Memo: Budgetary resources, subj to apportionment	24,230	24,253	24,253	24,254
2503	Memo: Budgetary resources, direct unob bal, EOY	24,230	24,253	24,253	24,254

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,239,986	2,239,986	2,239,986	2,239,986
3020	Ob Bal: Outlays (gross)	-209,465	-534,435	-1,001,557	-1,474,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,302	-2,325	-2,325	-2,325
3050	Ob Bal: EOY: Unpaid obligations	2,028,218	1,703,226	1,236,103	763,232
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,239,986	2,239,986	2,239,986	2,239,986
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,028,218	1,703,226	1,236,103	763,232

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education
Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /12-0201
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	184,720	479,685	895,714	1,302,924
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		184,720	479,685	895,714	1,302,924
4080	Disc: Outlays, net	=====	=====	=====	=====
		184,720	479,685	895,714	1,302,924
4101	Mand: Outlays from balances	24,745	54,749	105,843	171,504
4110	Mand: Total outlays, gross	24,745	54,749	105,843	171,504
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,745	54,749	105,843	171,504
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		209,465	534,434	1,001,557	1,474,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -10/11-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	31	31

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	20	31	31
2403	Unob Bal: Unapportioned: Other	20	0	0	0
	Sub-Total, 2403	20	20	31	31
2490	Unob Bal: end of year		=====		
		20	20	31	31
2500	Total budgetary resources		=====		
		20	20	31	31
2501	Memo: Budgetary resources, subj to apportionment	20	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	20	31	31
	Sub-Total, 2501	20	20	31	31
2503	Memo: Budgetary resources, direct unob bal, EOY	0	20	31	31
2503	Memo: Budgetary resources, direct unob bal, EOY	20	0	0	0
	Sub-Total, 2503	20	20	31	31

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -10/11-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,428	2,428	2,428	2,428
3020	Ob Bal: Outlays (gross)	-875	-1,142	-1,435	-1,600
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	1,553	1,286	982	817
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,428	2,428	2,428	2,428
3200	Obligated balance, end of year	=====	=====		
		1,553	1,286	982	817

BA & O, Net

4011	Disc: Outlays from balances	875	1,142	1,435	1,600
4020	Disc: Total outlays, gross		=====	=====	=====
		875	1,142	1,435	1,600
4080	Disc: Outlays, net		=====	=====	=====
		875	1,142	1,435	1,600
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		875	1,142	1,435	1,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /11-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,360	2,360	2,360	2,360
1021	Unob Bal: Recov of prior year unpaid obligations	3,925	4,343	4,747	5,227
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,286	6,703	7,107	7,587
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,286	6,703	7,107	7,587

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,286	6,703	7,107	7,587
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,286	6,703	7,107	7,587
2500	Total budgetary resources	=====	=====	=====	=====
		6,286	6,703	7,107	7,587
2501	Memo: Budgetary resources, subj to apportionment	6,286	6,703	7,107	7,587
2503	Memo: Budgetary resources, direct unob bal, EOY	6,286	6,703	7,107	7,587

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	867,572	867,572	867,572	867,572
3020	Ob Bal: Outlays (gross)	-350,719	-528,427	-639,543	-714,321
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,925	-4,343	-4,747	-5,227
3050	Ob Bal: EOY: Unpaid obligations	512,928	334,802	223,281	148,023
3100	Obligated balance, start of year	=====	=====	=====	=====
		867,572	867,572	867,572	867,572
3200	Obligated balance, end of year	=====	=====	=====	=====
		512,928	334,802	223,281	148,023

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education
Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /11-0201
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	275,747	402,844	471,292	520,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		275,747	402,844	471,292	520,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		275,747	402,844	471,292	520,761
4101	Mand: Outlays from balances	74,972	125,583	168,252	193,560
4110	Mand: Total outlays, gross	74,972	125,583	168,252	193,560
4170	Mand: Outlays, net	=====	=====	=====	=====
		74,972	125,583	168,252	193,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		350,719	528,427	639,543	714,321

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -09/10-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	240	284
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	303	347
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	303	347
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	63	303	347
2403	Unob Bal: Unapportioned: Other	63	0	0	0
	Sub-Total, 2403	63	63	303	347
2490	Unob Bal: end of year		=====		
		63	63	303	347
2500	Total budgetary resources		=====		
		63	63	303	347
2501	Memo: Budgetary resources, subj to apportionment	0	63	303	347
2501	Memo: Budgetary resources, subj to apportionment	63	0	0	0
	Sub-Total, 2501	63	63	303	347
2503	Memo: Budgetary resources, direct unob bal, EOY	0	63	303	347
2503	Memo: Budgetary resources, direct unob bal, EOY	63	0	0	0
	Sub-Total, 2503	63	63	303	347

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -09/10-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	710	710	710	710
3020	Ob Bal: Outlays (gross)	-99	-100	-100	-100
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-240	-284
3050	Ob Bal: EOY: Unpaid obligations	611	610	370	327
3100	Obligated balance, start of year	710	710	710	710
3200	Obligated balance, end of year	611	610	370	327
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	99	100	100	100
4020	Disc: Total outlays, gross	99	100	100	100
4080	Disc: Outlays, net	99	100	100	100
4190	Outlays, net (disc. and mand.)	99	100	100	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /10-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,944	13,944	13,944	13,944
1021	Unob Bal: Recov of prior year unpaid obligations	1,141	6,040	6,896	14,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,085	19,984	20,840	28,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,085	19,984	20,840	28,454

Status of Budgetary Resources

2002	GEAR UP	0	196	196	196
2002	Legal Assist Loan Repymt	6	78	78	78
2004	Direct obligations incurred (total)		=====		
		6	274	274	274
2403	Unob Bal: Unapportioned: Other	15,079	19,710	20,565	28,179
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,079	19,710	20,565	28,179
2500	Total budgetary resources	=====	=====	=====	=====
		15,085	19,984	20,840	28,454
2501	Memo: Budgetary resources, subj to apportionment	15,079	19,710	20,565	28,179
2501	Memo: Budgetary resources, subj to apportionment	0	196	196	196
2501	Memo: Budgetary resources, subj to apportionment	6	78	78	78
	Sub-Total, 2501	15,085	19,984	20,839	28,453
2503	Memo: Budgetary resources, direct unob bal, EOY	15,079	19,710	20,565	28,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
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 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /10-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,795	126,795	126,795	126,795
3011	Ob Bal: Obligations incurred: Expired accounts	6	274	274	274
3020	Ob Bal: Outlays (gross)	-38,101	-54,129	-67,579	-76,509
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,141	-6,040	-6,896	-14,510
3050	Ob Bal: EOY: Unpaid obligations	87,559	66,901	52,595	36,051
3100	Obligated balance, start of year	=====	=====	=====	=====
		126,795	126,795	126,795	126,795
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,559	66,901	52,595	36,051

BA & O, Net

4011	Disc: Outlays from balances	27,363	37,476	45,876	51,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,363	37,476	45,876	51,746
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,363	37,476	45,876	51,746
4101	Mand: Outlays from balances	10,738	16,652	21,703	24,763
4110	Mand: Total outlays, gross	10,738	16,652	21,703	24,763
4170	Mand: Outlays, net	=====	=====	=====	=====
		10,738	16,652	21,703	24,763
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,101	54,129	67,579	76,509

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -08/09-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	274	274	274	274
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	225	244
1050	Unob Bal: Unobligated balance (total)		=====		
		291	291	499	518
1910	Total budgetary resources (disc. and mand.)		=====		
		291	291	499	518

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	291	291	499	518
2490	Unob Bal: end of year		=====		
		291	291	499	518
2500	Total budgetary resources		=====		
		291	291	499	518
2501	Memo: Budgetary resources, subj to apportionment	291	291	499	518
2503	Memo: Budgetary resources, direct unob bal, EOY	291	291	499	518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,989	2,989	2,989	2,989
3020	Ob Bal: Outlays (gross)	-144	-287	-675	-676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-225	-244
3050	Ob Bal: EOY: Unpaid obligations	2,828	2,685	2,088	2,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,989	2,989	2,989	2,989
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,828	2,685	2,088	2,069

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education
Budget Account Id: 018-40-0201 Treasury Account Id: 91- -08/09-0201
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	144	287	675	676
4020	Disc: Total outlays, gross		=====		
		144	287	675	676
4080	Disc: Outlays, net		=====		
		144	287	675	676
4190	Outlays, net (disc. and mand.)		=====		
		144	287	675	676

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
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 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /09-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,931	23,931	23,931	23,931
1021	Unob Bal: Recov of prior year unpaid obligations	3,757	5,096	6,512	15,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,689	29,027	30,443	39,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,689	29,027	30,443	39,146

Status of Budgetary Resources

2002	Coll Access Chall Grts	20	20	20	20
2004	Direct obligations incurred (total)		=====		
		20	20	20	20
2403	Unob Bal: Unapportioned: Other	27,669	29,008	30,423	39,126
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,669	29,008	30,423	39,126
2500	Total budgetary resources	=====	=====	=====	=====
		27,689	29,027	30,443	39,146
2501	Memo: Budgetary resources, subj to apportionment	27,669	29,008	30,423	39,126
2501	Memo: Budgetary resources, subj to apportionment	20	20	20	20
	Sub-Total, 2501	27,689	29,028	30,443	39,146
2503	Memo: Budgetary resources, direct unob bal, EOY	27,669	29,008	30,423	39,126

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /09-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,626	33,626	33,626	33,626
3011	Ob Bal: Obligations incurred: Expired accounts	20	20	20	20
3020	Ob Bal: Outlays (gross)	-3,397	-4,803	-6,068	-7,237
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,757	-5,096	-6,512	-15,214
3050	Ob Bal: EOY: Unpaid obligations	26,491	23,746	21,066	11,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,626	33,626	33,626	33,626
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,491	23,746	21,066	11,195

BA & O, Net

4011	Disc: Outlays from balances	2,105	3,456	4,488	5,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,105	3,456	4,488	5,636
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,105	3,456	4,488	5,636
4101	Mand: Outlays from balances	1,292	1,348	1,580	1,601
4110	Mand: Total outlays, gross	1,292	1,348	1,580	1,601
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,292	1,348	1,580	1,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,397	4,803	6,068	7,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- -07/08-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	211	330
1029	Unob Bal: Other balances withdrawn	0	0	0	-588
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	469	0
1910	Total budgetary resources (disc. and mand.)		=====		
		258	258	469	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	258	258	469	0
2490	Unob Bal: end of year		=====		
		258	258	469	0
2500	Total budgetary resources		=====		
		258	258	469	0
2501	Memo: Budgetary resources, subj to apportionment	258	258	469	0
2503	Memo: Budgetary resources, direct unob bal, EOY	258	258	469	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	386	386	386	386
3020	Ob Bal: Outlays (gross)	-55	-55	-55	-55
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-211	-330
3050	Ob Bal: EOY: Unpaid obligations	330	330	119	0
3100	Obligated balance, start of year		=====		
		386	386	386	386
3200	Obligated balance, end of year		=====		
		330	330	119	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Higher Education
Treasury Account: Higher Education
Budget Account Id: 018-40-0201 Treasury Account Id: 91- -07/08-0201
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	55	55	55	55
4020	Disc: Total outlays, gross		=====		
		55	55	55	55
4080	Disc: Outlays, net		=====		
		55	55	55	55
4190	Outlays, net (disc. and mand.)		=====		
		55	55	55	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /08-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,032	15,032	15,032	15,032
1021	Unob Bal: Recov of prior year unpaid obligations	2,135	2,809	3,932	10,758
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		17,167	17,841	18,964	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		17,167	17,841	18,964	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,167	17,841	18,964	0
2490	Unob Bal: end of year	=====	=====	=====	
		17,167	17,841	18,964	0
2500	Total budgetary resources	=====	=====	=====	
		17,167	17,841	18,964	0
2501	Memo: Budgetary resources, subj to apportionment	17,167	17,841	18,964	0
2503	Memo: Budgetary resources, direct unob bal, EOY	17,167	17,841	18,964	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,938	13,938	13,938	13,938
3020	Ob Bal: Outlays (gross)	-700	-1,234	-2,479	-3,180
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,135	-2,809	-3,932	-10,758
3050	Ob Bal: EOY: Unpaid obligations	11,103	9,894	7,526	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,938	13,938	13,938	13,938
3200	Obligated balance, end of year	=====	=====	=====	
		11,103	9,894	7,526	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Higher Education
 Treasury Account: Higher Education
 Budget Account Id: 018-40-0201 Treasury Account Id: 91- - /08-0201
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	602	1,018	1,368	1,527
4020	Disc: Total outlays, gross		=====	=====	=====
		602	1,018	1,368	1,527
4080	Disc: Outlays, net		=====	=====	=====
		602	1,018	1,368	1,527
4101	Mand: Outlays from balances	98	216	1,111	1,653
4110	Mand: Total outlays, gross	98	216	1,111	1,653
4170	Mand: Outlays, net		=====	=====	=====
		98	216	1,111	1,653
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		700	1,234	2,479	3,180

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Higher Education
 Treasury Account:
 Budget Account Id: 018-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	211,395	211,395	211,395	211,395
1021	Unob Bal: Recov of prior year unpaid obligations	13,278	20,630	25,099	48,957
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		224,673	232,025	236,493	233,974
1100	BA: Disc: Appropriation	1,869,656	1,869,656	1,869,656	1,869,656
1130	BA: Disc: Appropriations permanently reduced	0	0	-97,794	-97,794
1134	BA: Disc: Appropriations precluded from obligation	-1,841,050	-1,841,050	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,606	28,606	1,771,861	1,771,861
1200	BA: Mand: Appropriation	428,000	428,000	428,000	428,000
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-21,828	-21,828
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
1700	BA: Disc: Spending auth: Collected	0	0	143	143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	480
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	90	90	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90	90	143	623
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		456,696	456,696	2,178,176	2,178,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		681,369	688,721	2,414,670	2,412,630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Higher Education
 Treasury Account:
 Budget Account Id: 018-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	46	1,130	1,183,705	2,111,470
2104	Reimbursable obligations incurred (total)	0	0	7	473
2201	Unob Bal: Apportioned: Avail in the current period	590,127	589,312	1,128,301	200,548
2203	Unob Bal: Apportioned: Anticipated	90	90	0	0
2403	Unob Bal: Unapportioned: Other	91,105	98,189	102,657	100,138
2490	Unob Bal: end of year	=====	=====	=====	=====
		681,323	687,591	1,230,958	300,686
2500	Total budgetary resources	=====	=====	=====	=====
		681,369	688,721	2,414,670	2,412,630
2501	Memo: Budgetary resources, subj to apportionment	681,369	688,721	2,414,670	2,412,630
2503	Memo: Budgetary resources, direct unob bal, EOY	680,843	687,111	1,230,485	300,199
2504	Memo: Budgetary resources, reimb unob bal, EOY	480	480	473	487
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,360,658	3,360,658	3,360,658	3,360,658
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	835	1,183,417	2,111,649
3011	Ob Bal: Obligations incurred: Expired accounts	26	294	294	294
3020	Ob Bal: Outlays (gross)	-609,584	-1,137,140	-1,740,549	-2,339,597
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,278	-20,630	-25,099	-48,957
3050	Ob Bal: EOY: Unpaid obligations	2,737,842	2,204,016	2,778,722	3,084,047
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-480
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-480
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,360,658	3,360,658	3,360,658	3,360,658
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,737,842	2,204,016	2,778,722	3,083,567

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Higher Education
 Treasury Account:
 Budget Account Id: 018-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		28,696	28,696	1,772,004	1,772,484
4010 Disc:	Outlays from new authority	0	2	1,857	37,249
4011 Disc:	Outlays from balances	497,739	938,590	1,440,203	1,909,201
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		497,739	938,592	1,442,060	1,946,450
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-143	-143
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-143	-143
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-480
4053 Disc:	Offsets, BA only: Antic offsetting collect	-90	-90	0	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		-90	-90	0	-480
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		28,606	28,606	1,771,861	1,771,861
4080,Disc:	Outlays, net	=====	=====	=====	=====
		497,738	938,592	1,441,917	1,946,307
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
4100 Mand:	Outlays from new authority	0	0	0	66
4101 Mand:	Outlays from balances	111,845	198,548	298,489	393,082
4110 Mand:	Total outlays, gross	111,845	198,548	298,489	393,147
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		428,000	428,000	406,172	406,172
4170,Mand:	Outlays, net	=====	=====	=====	=====
		111,845	198,548	298,489	393,147
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		456,606	456,606	2,178,033	2,178,033
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		609,583	1,137,140	1,740,406	2,339,455

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Account Total, Higher Education
Treasury Account:
Budget Account Id: 018-40-0201 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Howard University
 Treasury Account: Howard University
 Budget Account Id: 018-40-0603 Treasury Account Id: 91- - /X -0603
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	3,586	3,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-181	-181
1160	BA: Disc: Appropriation (total)	0	0	3,405	3,405
1900	Budget authority total (disc. and mand.)	0	0	3,405	3,405
1910	Total budgetary resources (disc. and mand.)	0	0	3,405	3,405

Status of Budgetary Resources

2002	Endowment	0	0	0	3,405
2004	Direct obligations incurred (total)	0	0	0	3,405
2201	Unob Bal: Apportioned: Avail in the current period	0	0	3,405	0
2490	Unob Bal: end of year	0	0	3,405	0
2500	Total budgetary resources	0	0	3,405	3,405
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,405	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,405
	Sub-Total, 2501	0	0	3,405	3,405
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,405	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Howard University
 Treasury Account: Howard University
 Budget Account Id: 018-40-0603 Treasury Account Id: 91- - /X -0603
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,492	4,492	4,492	4,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,405
3020	Ob Bal: Outlays (gross)	-3,595	-3,595	-3,595	-3,595
3050	Ob Bal: EOY: Unpaid obligations	897	897	897	4,302
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,492	4,492	4,492	4,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		897	897	897	4,302

BA & O, Net

4000	Disc: Budget authority, gross	0	0	3,405	3,405
4011	Disc: Outlays from balances	3,595	3,595	3,595	3,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,595	3,595	3,595	3,595
4070	Disc: Budget authority, net	0	0	3,405	3,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,595	3,595	3,595	3,595
4180	Budget authority, net (disc. and mand.)	0	0	3,405	3,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,595	3,595	3,595	3,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Howard University
 Treasury Account: Howard University
 Budget Account Id: 018-40-0603 Treasury Account Id: 91- - /13-0603
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	234,064	234,064	234,064	234,064
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,586	-3,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,062	-12,062
1134	BA: Disc: Appropriations precluded from obligation	-129,849	-129,849	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	218,416	218,416

Status of Budgetary Resources

2002	General Support	47,228	91,377	151,398	191,510
2002	Hospital	6,635	12,838	21,270	26,906
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,864	104,215	172,668	218,416
2201	Unob Bal: Apportioned: Avail in the current period	50,351	0	45,747	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,351	0	45,747	0
2500	Total budgetary resources	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
2501	Memo: Budgetary resources, subj to apportionment	50,351	0	45,747	0
2501	Memo: Budgetary resources, subj to apportionment	47,228	91,377	151,398	191,510
2501	Memo: Budgetary resources, subj to apportionment	6,635	12,838	21,270	26,906
	Sub-Total, 2501	104,214	104,215	218,415	218,416
2503	Memo: Budgetary resources, direct unob bal, EOY	50,351	0	45,747	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Howard University
 Treasury Account: Howard University
 Budget Account Id: 018-40-0603 Treasury Account Id: 91- - /13-0603
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,864	104,215	172,668	218,416
3020	Ob Bal: Outlays (gross)	-53,864	-104,215	-172,668	-218,416
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
4010	Disc: Outlays from new authority	53,864	104,215	172,668	218,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,864	104,215	172,668	218,416
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
4080	Disc: Outlays, net	=====	=====	=====	=====
		53,864	104,215	172,668	218,416
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	218,416	218,416
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		53,864	104,215	172,668	218,416

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Howard University
 Treasury Account:
 Budget Account Id: 018-40-0603 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	234,064	234,064	234,064	234,064
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,586	-3,586
1121	BA: Disc: Approps transferred from other accounts	0	0	3,586	3,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,243	-12,243
1134	BA: Disc: Appropriations precluded from obligation	-129,849	-129,849	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	221,821	221,821

Status of Budgetary Resources

2004	Direct obligations incurred (total)	53,864	104,215	172,668	221,821
2201	Unob Bal: Apportioned: Avail in the current period	50,351	0	49,152	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		50,351	0	49,152	0
2500	Total budgetary resources	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
2501	Memo: Budgetary resources, subj to apportionment	104,215	104,215	221,821	221,821
2503	Memo: Budgetary resources, direct unob bal, EOY	50,351	0	49,152	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Howard University
 Treasury Account:
 Budget Account Id: 018-40-0603 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,492	4,492	4,492	4,492
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,864	104,215	172,668	221,821
3020	Ob Bal: Outlays (gross)	-57,458	-107,809	-176,263	-222,010
3050	Ob Bal: EOY: Unpaid obligations	897	897	897	4,302
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,492	4,492	4,492	4,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		897	897	897	4,302

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
4010	Disc: Outlays from new authority	53,864	104,215	172,668	218,416
4011	Disc: Outlays from balances	3,595	3,595	3,595	3,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		57,458	107,809	176,263	222,010
4070	Disc: Budget authority, net	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,458	107,809	176,263	222,010
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		104,215	104,215	221,821	221,821
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,458	107,809	176,263	222,010

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /13-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	459	459	459	459
1130	BA: Disc: Appropriations permanently reduced	0	0	-24	-24
1134	BA: Disc: Appropriations precluded from obligation	-275	-275	0	0
1160	BA: Disc: Appropriation (total)		=====		
		184	184	435	435
1900	Budget authority total (disc. and mand.)		=====		
		184	184	435	435
1910	Total budgetary resources (disc. and mand.)		=====		
		184	184	435	435

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	102	181	272	410
2004	Direct obligations incurred (total)		=====		
		102	181	272	410
2201	Unob Bal: Apportioned: Avail in the current period	83	3	108	25
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	55	0
2490	Unob Bal: end of year		=====		
		83	3	163	25
2500	Total budgetary resources		=====		
		184	184	435	435
2501	Memo: Budgetary resources, subj to apportionment	184	184	435	435
2503	Memo: Budgetary resources, direct unob bal, EOY	83	3	163	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /13-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	102	181	272	410
3020	Ob Bal: Outlays (gross)	-80	-151	-241	-348
3050	Ob Bal: EOY: Unpaid obligations	22	30	31	63
3200	Obligated balance, end of year		=====		
		22	30	31	63

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		184	184	435	435
4010	Disc: Outlays from new authority	80	151	241	348
4020	Disc: Total outlays, gross		=====		
		80	151	241	348
4070	Disc: Budget authority, net		=====		
		184	184	435	435
4080	Disc: Outlays, net		=====		
		80	151	241	348
4180	Budget authority, net (disc. and mand.)		=====		
		184	184	435	435
4190	Outlays, net (disc. and mand.)		=====		
		80	151	241	348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /12-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		16	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		16	28	28	28

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	28	28	28
2490	Unob Bal: end of year		=====		
		16	28	28	28
2500	Total budgetary resources		=====		
		16	28	28	28
2501	Memo: Budgetary resources, subj to apportionment	16	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	16	28	28	28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78	78	78	78
3020	Ob Bal: Outlays (gross)	-54	-59	-59	-63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	24	7	7	3
3100	Obligated balance, start of year		=====		
		78	78	78	78
3200	Obligated balance, end of year		=====		
		24	7	7	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Program Account
Treasury Account: College Housing and Academic Facilities Loans Program Account
Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /12-0241
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54	59	59	63
4020	Disc: Total outlays, gross		=====		
		54	59	59	63
4080	Disc: Outlays, net		=====		
		53	59	59	63
4190	Outlays, net (disc. and mand.)		=====		
		53	59	59	63

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /11-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	2
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		2	2	2	2
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /10-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18
2501	Memo: Budgetary resources, subj to apportionment	18	18	18	18
2503	Memo: Budgetary resources, direct unob bal, EOY	18	18	18	18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4	3	3	3
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Program Account
Treasury Account: College Housing and Academic Facilities Loans Program Account
Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /10-0241
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /09-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		3	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		3	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	4	4	4
2490	Unob Bal: end of year		=====		
		3	4	4	4
2500	Total budgetary resources		=====		
		3	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	3	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	3	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4	3	3	3
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: College Housing and Academic Facilities Loans Program Account
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /08-0241
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-6
1050	Unob Bal: Unobligated balance (total)	4	====	4	0
1910	Total budgetary resources (disc. and mand.)	4	====	4	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	Unob Bal: end of year	4	====	4	0
2500	Total budgetary resources	4	====	4	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	Obligated balance, start of year	2	====	2	2
3200	Obligated balance, end of year	2	====	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /13-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	352	20,502	20,502	20,502
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,072	-1,072
1134	BA: Disc: Appropriations precluded from obligation	-261	-10,504	0	0
1160	BA: Disc: Appropriation (total)	91	9,998	19,430	19,430
1200	BA: Mand: Appropriation	0	0	797	797
1260	BA: Mand: Appropriations (total)	0	0	797	797
1900	Budget authority total (disc. and mand.)	91	9,998	20,227	20,227
1910	Total budgetary resources (disc. and mand.)	91	9,998	20,227	20,227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38	67	191	332
2002	Subsidy Re-estimate	0	0	0	797
2002	HBCU Subsidy	0	1,006	1,006	13,492
2004	Direct obligations incurred (total)	38	1,074	1,197	14,621
2201	Unob Bal: Apportioned: Avail in the current period	53	8,853	18,997	5,606
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	32	0
2403	Unob Bal: Unapportioned: Other	0	72	0	0
2490	Unob Bal: end of year	53	8,924	19,030	5,606
2500	Total budgetary resources	91	9,998	20,227	20,227
2501	Memo: Budgetary resources, subj to apportionment	91	8,992	19,221	5,938
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	797
2501	Memo: Budgetary resources, subj to apportionment	0	1,006	1,006	13,492
	Sub-Total, 2501	91	9,998	20,227	20,227
2503	Memo: Budgetary resources, direct unob bal, EOY	53	8,924	19,030	5,606

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /13-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	1,074	1,197	14,621
3020	Ob Bal: Outlays (gross)	-29	-60	-78	-9,287
3050	Ob Bal: EOY: Unpaid obligations	8	1,014	1,120	5,334
3200	Obligated balance, end of year		=====	=====	=====
		8	1,014	1,120	5,334

BA & O, Net

4000	Disc: Budget authority, gross	91	9,998	19,430	19,430
4010	Disc: Outlays from new authority	29	60	78	8,490
4020	Disc: Total outlays, gross	29	60	78	8,490
4070	Disc: Budget authority, net	91	9,998	19,430	19,430
4080	Disc: Outlays, net	29	60	78	8,490
4090	Mand: Budget authority, gross	0	0	797	797
4100	Mand: Outlays from new authority	0	0	0	797
4110	Mand: Total outlays, gross	0	0	0	797
4160	Mand: Budget authority, net	0	0	797	797
4170	Mand: Outlays, net	0	0	0	797
4180	Budget authority, net (disc. and mand.)	91	9,998	20,227	20,227
4190	Outlays, net (disc. and mand.)	29	60	78	9,287

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Program Account
Treasury Account: Historically Black College and University Capital Financing - Pr
Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /13-1901
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /12-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	50	50
1910	Total budgetary resources (disc. and mand.)		=====		
		47	47	50	50

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	47	0	50	0
2403	Unob Bal: Unapportioned: Other	0	47	0	50
	Sub-Total, 2403	47	47	50	50
2490	Unob Bal: end of year		=====		
		47	47	50	50
2500	Total budgetary resources		=====		
		47	47	50	50
2501	Memo: Budgetary resources, subj to apportionment	0	47	0	50
2501	Memo: Budgetary resources, subj to apportionment	47	0	50	0
	Sub-Total, 2501	47	47	50	50
2503	Memo: Budgetary resources, direct unob bal, EOY	47	0	50	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	47	0	50
	Sub-Total, 2503	47	47	50	50

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /12-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,000	19,000	19,000	19,000
3020	Ob Bal: Outlays (gross)	-16	-56	-56	-1,365
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	18,985	18,944	18,941	17,632
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,000	19,000	19,000	19,000
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,985	18,944	18,941	17,632

BA & O, Net

4011	Disc: Outlays from balances	16	56	56	1,365
4020	Disc: Total outlays, gross		=====		=====
		16	56	56	1,365
4080	Disc: Outlays, net		=====		=====
		16	56	56	1,365
4190	Outlays, net (disc. and mand.)		=====		=====
		16	56	56	1,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /11-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	0	3	0
2403	Unob Bal: Unapportioned: Other	0	3	0	3
	Sub-Total, 2403	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2501	Memo: Budgetary resources, subj to apportionment	0	3	0	3
2501	Memo: Budgetary resources, subj to apportionment	3	0	3	0
	Sub-Total, 2501	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	0	3	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	0	3
	Sub-Total, 2503	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /11-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,437	10,437	10,437	10,437
3020	Ob Bal: Outlays (gross)	-33	-33	-33	-569
3050	Ob Bal: EOY: Unpaid obligations	10,405	10,405	10,405	9,868
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,437	10,437	10,437	10,437
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,405	10,405	10,405	9,868

BA & O, Net

4011	Disc: Outlays from balances	33	33	33	569
4020	Disc: Total outlays, gross		=====		
		33	33	33	569
4080	Disc: Outlays, net		=====		
		33	33	33	569
4190	Outlays, net (disc. and mand.)		=====		
		33	33	33	569

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /10-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	28

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	28	0	28	0
2403	Unob Bal: Unapportioned: Other	0	28	0	28
	Sub-Total, 2403	28	28	28	28
2490	Unob Bal: end of year		=====		
		28	28	28	28
2500	Total budgetary resources		=====		
		28	28	28	28
2501	Memo: Budgetary resources, subj to apportionment	0	28	0	28
2501	Memo: Budgetary resources, subj to apportionment	28	0	28	0
	Sub-Total, 2501	28	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28	0	28
2503	Memo: Budgetary resources, direct unob bal, EOY	28	0	28	0
	Sub-Total, 2503	28	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /10-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,300	5,300	5,300	5,300
3020	Ob Bal: Outlays (gross)	0	0	0	-3,227
3050	Ob Bal: EOY: Unpaid obligations	5,300	5,299	5,299	2,072
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,300	5,300	5,300	5,300
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,300	5,299	5,299	2,072

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	3,227
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,227
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,227
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /09-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	168	168	168	168
3020	Ob Bal: Outlays (gross)	0	0	0	-96
3050	Ob Bal: EOY: Unpaid obligations	168	168	168	72
3100	Obligated balance, start of year		=====		
		168	168	168	168
3200	Obligated balance, end of year		=====		
		168	168	168	72
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	96
4020	Disc: Total outlays, gross		=====		
		0	0	0	96
4080	Disc: Outlays, net		=====		
		0	0	0	96
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	96

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Program Account
 Treasury Account: Historically Black College and University Capital Financing - Pr
 Budget Account Id: 018-40-0241 Treasury Account Id: 91- - /08-1901
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-31
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	0
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	30	30	30	0
2490	Unob Bal: end of year		=====		
		30	30	30	0
2500	Total budgetary resources		=====		
		30	30	30	0
2501	Memo: Budgetary resources, subj to apportionment	30	30	30	0
2503	Memo: Budgetary resources, direct unob bal, EOY	30	30	30	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Pro
 Treasury Account:
 Budget Account Id: 018-40-0241 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	150	150	150	150
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	16	20
1029	Unob Bal: Other balances withdrawn	0	0	0	-37
1050	Unob Bal: Unobligated balance (total)		=====		
		150	163	166	133
1100	BA: Disc: Appropriation	811	20,961	20,961	20,961
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,096	-1,096
1134	BA: Disc: Appropriations precluded from obligation	-536	-10,779	0	0
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		275	10,182	19,865	19,865
1200	BA: Mand: Appropriation	0	0	797	797
1260	BA: Mand: Appropriations (total)		=====		
		0	0	797	797
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		275	10,182	20,662	20,662
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		425	10,345	20,828	20,795

Status of Budgetary Resources

2004	Direct obligations incurred (total)	140	1,255	1,470	15,032
2201	Unob Bal: Apportioned: Avail in the current period	136	8,856	19,105	5,631
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	88	0
2403	Unob Bal: Unapportioned: Other	150	234	166	132
2490	Unob Bal: end of year		=====	=====	=====
		286	9,091	19,358	5,763
2500	Total budgetary resources		=====	=====	=====
		425	10,345	20,828	20,795
2501	Memo: Budgetary resources, subj to apportionment	425	10,345	20,828	20,795
2503	Memo: Budgetary resources, direct unob bal, EOY	286	9,091	19,358	5,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Pro
 Treasury Account:
 Budget Account Id: 018-40-0241 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,998	34,998	34,998	34,998
3010	Ob Bal: Obligations incurred: Unexpired accounts	140	1,255	1,469	15,032
3020	Ob Bal: Outlays (gross)	-212	-360	-469	-14,957
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-16	-20
3050	Ob Bal: EOY: Unpaid obligations	34,925	35,879	35,982	35,053
3100	Obligated balance, start of year	=====	=====	=====	=====
		34,998	34,998	34,998	34,998
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,925	35,879	35,982	35,053

BA & O, Net

4000	Disc: Budget authority, gross	275	10,182	19,865	19,865
4010	Disc: Outlays from new authority	109	211	319	8,838
4011	Disc: Outlays from balances	102	149	150	5,322
4020	Disc: Total outlays, gross	212	360	469	14,160
4070	Disc: Budget authority, net	275	10,182	19,865	19,865
4080	Disc: Outlays, net	212	360	469	14,160
4090	Mand: Budget authority, gross	0	0	797	797
4100	Mand: Outlays from new authority	0	0	0	797
4110	Mand: Total outlays, gross	0	0	0	797
4160	Mand: Budget authority, net	0	0	797	797
4170	Mand: Outlays, net	0	0	0	797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Account Total, College Housing and Academic Facilities Loans Pro
Treasury Account:
Budget Account Id: 018-40-0241 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	275	=====	=====	=====
			10,182	20,662	20,662
4190	Outlays, net (disc. and mand.)	212	=====	=====	=====
			360	469	14,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Financing Account
 Treasury Account: College Housing and Academic Facilities Loans Financing Account
 Budget Account Id: 018-40-4252 Treasury Account Id: 91- - /X -4252
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1023	Unob Bal: Applied to repay debt	-153	-153	-153	-153
1800	BA: Mand: Spending auth: Collected	1,845	1,899	2,633	2,858
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,430
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000	-1,000	-1,083	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		845	899	1,550	1,428
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		845	899	1,550	1,428
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		845	899	1,550	1,428

Status of Budgetary Resources

2002	Interest On Treasury Borr	0	0	0	438
2002	To Receipt Account	0	0	0	990
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	0	1,428
2203	Unob Bal: Apportioned: Anticipated	-845	-899	-1,083	0
2490	Unob Bal: end of year		=====	=====	
		-845	-899	-1,083	0
2500	Total budgetary resources		=====	=====	=====
		-845	-899	-1,083	1,428
2501	Memo: Budgetary resources, subj to apportionment	-845	-899	-1,083	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	438
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	990
	Sub-Total, 2501	-845	-899	-1,083	1,428
2503	Memo: Budgetary resources, direct unob bal, EOY	-845	-899	-1,083	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Financing Account
 Treasury Account: College Housing and Academic Facilities Loans Financing Account
 Budget Account Id: 018-40-4252 Treasury Account Id: 91- - /X -4252
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,428
3020	Ob Bal: Outlays (gross)	0	0	0	-1,428
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	845	899	1,550	1,428
4110	Mand: Total outlays, gross	0	0	0	1,428
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,845	-1,899	-2,633	-2,825
4130	Mand: Offsets against gross BA and outlays (total)	-1,845	-1,899	-2,633	-2,858
4143	Mand: Offsets, BA only: Antic offsetting collect	1,000	1,000	1,083	0
4150	Mand: Additional offsets against BA only (total)	1,000	1,000	1,083	0
4160	Mand: Budget authority, net	0	0	0	-1,430
4170	Mand: Outlays, net	-1,845	-1,899	-2,633	-1,430
4180	Budget authority, net (disc. and mand.)	0	0	0	-1,430
4190	Outlays, net (disc. and mand.)	-1,845	-1,899	-2,633	-1,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Financing Account
 Treasury Account: College Housing and Academic Facilities Loans Financing Account
 Budget Account Id: 018-40-4252 Treasury Account Id: 91- - /X -4252 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	155	101	0	0
1850	BA: Mand: Spending auth: Total		=====		
		155	101	0	0
1900	Budget authority total (disc. and mand.)		=====		
		155	101	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		155	101	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,845	1,899	2,083	0
2403	Unob Bal: Unapportioned: Other	0	0	550	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,845	1,899	2,633	0
2500	Total budgetary resources	=====	=====	=====	
		1,845	1,899	2,633	0
2501	Memo: Budgetary resources, subj to apportionment	1,845	1,899	2,083	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	550	0
	Sub-Total, 2501	1,845	1,899	2,633	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,845	1,899	2,083	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	550	0
	Sub-Total, 2503	1,845	1,899	2,633	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Financing Account
Treasury Account: College Housing and Academic Facilities Loans Financing Account
Budget Account Id: 018-40-4252 Treasury Account Id: 91- - /X -4252 13
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		155	101	0	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-155	-101	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-155	-101	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Fin
 Treasury Account:
 Budget Account Id: 018-40-4252 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1023	Unob Bal: Applied to repay debt	-153	-153	-153	-153
1800	BA: Mand: Spending auth: Collected	1,845	1,899	2,633	2,858
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,430
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	155	101	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,000	-1,000	-1,083	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,000	1,000	1,550	1,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,550	1,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,550	1,428

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,428
2201	Unob Bal: Apportioned: Avail in the current period	1,845	1,899	2,083	0
2203	Unob Bal: Apportioned: Anticipated	-845	-899	-1,083	0
2403	Unob Bal: Unapportioned: Other	0	0	550	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,000	1,000	1,550	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	1,550	1,428
2501	Memo: Budgetary resources, subj to apportionment	1,000	1,000	1,550	1,428
2503	Memo: Budgetary resources, direct unob bal, EOY	1,000	1,000	1,550	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Fin
 Treasury Account:
 Budget Account Id: 018-40-4252 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,428
3020	Ob Bal: Outlays (gross)	0	0	0	-1,428
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,550	1,428
4110	Mand: Total outlays, gross	0	0	0	1,428
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,845	-1,899	-2,633	-2,825
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,845	-1,899	-2,633	-2,858
4143	Mand: Offsets, BA only: Antic offsetting collect	845	899	1,083	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		845	899	1,083	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-1,430
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,845	-1,899	-2,633	-1,430
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,430
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,845	-1,899	-2,633	-1,430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: Higher Education Facilities Loans
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -0240
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	9	9	9
1022	Unob Bal: Capital transfer to general fund	0	0	0	-9
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-9	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	9	0	0
1800	BA: Mand: Spending auth: Collected	712	735	865	1,566
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-1,338
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,288	1,265	1,135	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,400	-1,400	-1,400	0
1850	BA: Mand: Spending auth: Total		=====		
		600	600	600	229
1900	Budget authority total (disc. and mand.)		=====		
		600	600	600	229
1910	Total budgetary resources (disc. and mand.)		=====		
		600	609	600	229

Status of Budgetary Resources

2002	Interest on Treasury borr	0	0	0	202
2002	Loan Servicing	0	10	20	27
2004	Direct obligations incurred (total)		=====		
		0	10	20	229
2201	Unob Bal: Apportioned: Avail in the current period	712	725	855	0
2203	Unob Bal: Apportioned: Anticipated	-112	-135	-274	0
2403	Unob Bal: Unapportioned: Other	0	9	0	0
2490	Unob Bal: end of year		=====		
		600	599	580	0
2500	Total budgetary resources		=====		
		600	609	600	229
2501	Memo: Budgetary resources, subj to apportionment	0	9	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	202
2501	Memo: Budgetary resources, subj to apportionment	0	10	20	27
2501	Memo: Budgetary resources, subj to apportionment	600	590	580	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: Higher Education Facilities Loans
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -0240
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		600	609	600	229
2503	Memo: Budgetary resources, direct unob bal, EOY	600	590	580	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9	0	0
Sub-Total, 2503		600	599	580	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	9
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10	20	229
3020	Ob Bal: Outlays (gross)	0	0	-20	-229
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	9	10	0	0
3100	Obligated balance, start of year		=====		
		9	9	9	9
3200	Obligated balance, end of year		=====		
		9	10	0	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		600	600	600	229
4100	Mand: Outlays from new authority	0	0	20	229
4110	Mand: Total outlays, gross	0	0	20	229
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-712	-735	-865	-1,566
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-712	-735	-865	-1,566
4143	Mand: Offsets, BA only: Antic offsetting collect	112	135	265	0
4150	Mand: Additional offsets against BA only (total)		=====		
		112	135	265	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-1,338
4170	Mand: Outlays, net		=====		=====
		-712	-735	-846	-1,338

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Liquidating Account
Treasury Account: Higher Education Facilities Loans
Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -0240
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	==== -1,338
4190	Outlays, net (disc. and mand.)	-712	==== -735	-846	==== -1,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: College Housing and Academic Facilities Loans Liquidating Account
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -0242
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	1,122
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,122
1800	BA: Mand: Spending auth: Collected	3,075	4,394	6,840	7,619
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,581
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	5,525	4,206	1,760	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,100	-2,100	-2,100	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,500	6,500	6,500	2,038
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,500	6,500	6,500	3,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,500	6,500	6,500	3,160

Status of Budgetary Resources

2002	Interest On Treasury Borr	0	0	0	3,125
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,125
2201	Unob Bal: Apportioned: Avail in the current period	3,075	4,394	6,840	0
2203	Unob Bal: Apportioned: Anticipated	3,425	2,106	-340	0
2403	Unob Bal: Unapportioned: Other	0	0	0	36
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,500	6,500	6,500	36
2500	Total budgetary resources	=====	=====	=====	=====
		6,500	6,500	6,500	3,160
2501	Memo: Budgetary resources, subj to apportionment	6,500	6,500	6,500	36
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,125
	Sub-Total, 2501	6,500	6,500	6,500	3,161
2503	Memo: Budgetary resources, direct unob bal, EOY	6,500	6,500	6,500	36

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: College Housing and Academic Facilities Loans Liquidating Account
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -0242
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	600	600	600	600
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,125
3020	Ob Bal: Outlays (gross)	0	0	0	-3,125
3050	Ob Bal: EOY: Unpaid obligations	600	600	600	600
3100	Obligated balance, start of year	600	600	600	600
3200	Obligated balance, end of year	600	600	600	600

BA & O, Net

4090	Mand: Budget authority, gross	6,500	6,500	6,500	3,160
4100	Mand: Outlays from new authority	0	0	0	3,125
4110	Mand: Total outlays, gross	0	0	0	3,125
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,075	-4,394	-6,840	-7,619
4130	Mand: Offsets against gross BA and outlays (total)	-3,075	-4,394	-6,840	-7,619
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,425	-2,106	340	0
4150	Mand: Additional offsets against BA only (total)	-3,425	-2,106	340	0
4160	Mand: Budget authority, net	0	0	0	-4,459
4170	Mand: Outlays, net	-3,075	-4,394	-6,840	-4,495
4180	Budget authority, net (disc. and mand.)	0	0	0	-4,459
4190	Outlays, net (disc. and mand.)	-3,075	-4,394	-6,840	-4,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: College Housing Loans
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -4250
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	41
1022	Unob Bal: Capital transfer to general fund	0	0	0	-41
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-41	0
1050	Unob Bal: Unobligated balance (total)	0	====	0	0
1800	BA: Mand: Spending auth: Collected	7,718	9,037	14,817	17,381
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-16,996
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	10,482	9,163	3,383	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17,435	-17,435	-17,435	0
1850	BA: Mand: Spending auth: Total	765	====	765	385
1900	Budget authority total (disc. and mand.)	765	====	765	385
1910	Total budgetary resources (disc. and mand.)	765	====	765	385

Status of Budgetary Resources

2002	Loan Servicing	32	146	258	385
2004	Direct obligations incurred (total)	32	====	258	385
2201	Unob Bal: Apportioned: Avail in the current period	7,686	8,891	14,599	0
2203	Unob Bal: Apportioned: Anticipated	-6,953	-8,272	-14,093	0
2403	Unob Bal: Unapportioned: Other	0	41	0	0
2490	Unob Bal: end of year	733	====	507	0
2500	Total budgetary resources	765	====	765	385
2501	Memo: Budgetary resources, subj to apportionment	733	619	507	0
2501	Memo: Budgetary resources, subj to apportionment	0	41	0	0
2501	Memo: Budgetary resources, subj to apportionment	32	146	258	385
	Sub-Total, 2501	765	806	765	385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: College Housing and Academic Facilities Loans Liquidating Account
 Treasury Account: College Housing Loans
 Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -4250
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	733	619	507	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	41	0	0
	Sub-Total, 2503	733	660	507	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178	178	178	178
3010	Ob Bal: Obligations incurred: Unexpired accounts	32	146	258	385
3020	Ob Bal: Outlays (gross)	-132	-132	-358	-485
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-41	-41	-41
3050	Ob Bal: EOY: Unpaid obligations	78	151	37	37
3100	Obligated balance, start of year		=====		
		178	178	178	178
3200	Obligated balance, end of year		=====		
		78	151	37	37

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		765	765	765	385
4100	Mand: Outlays from new authority	32	32	258	385
4101	Mand: Outlays from balances	100	100	100	100
4110	Mand: Total outlays, gross	132	132	358	485
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,718	-9,037	-14,817	-17,381
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,718	-9,037	-14,817	-17,381
4143	Mand: Offsets, BA only: Antic offsetting collect	6,953	8,272	14,052	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		6,953	8,272	14,052	0
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-16,996
4170	Mand: Outlays, net	=====	=====	=====	=====
		-7,586	-8,905	-14,458	-16,896

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: College Housing and Academic Facilities Loans Liquidating Accoun
Treasury Account: College Housing Loans
Budget Account Id: 018-40-0242 Treasury Account Id: 91- - /X -4250
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== -16,996
4190	Outlays, net (disc. and mand.)	==== -7,586	==== -8,905	===== -14,458	===== -16,896

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Liq
 Treasury Account:
 Budget Account Id: 018-40-0242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	50
1022	Unob Bal: Capital transfer to general fund	0	0	0	-50
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-50	0
1050	Unob Bal: Unobligated balance (total)	0	=====		
		0	50	0	0
1200	BA: Mand: Appropriation	0	0	0	1,122
1260	BA: Mand: Appropriations (total)	0	=====		=====
		0	0	0	1,122
1800	BA: Mand: Spending auth: Collected	11,505	14,166	22,522	26,567
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-18,334
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,581
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,295	14,634	6,278	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-20,935	-20,935	-20,935	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,865	7,865	7,865	2,652
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,865	7,865	7,865	3,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,865	7,915	7,865	3,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Liq
 Treasury Account:
 Budget Account Id: 018-40-0242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32	156	278	3,738
2201	Unob Bal: Apportioned: Avail in the current period	11,473	14,010	22,294	0
2203	Unob Bal: Apportioned: Anticipated	-3,640	-6,301	-14,707	0
2403	Unob Bal: Unapportioned: Other	0	50	0	36
2490	Unob Bal: end of year	=====	=====	=====	
		7,833	7,759	7,587	36
2500	Total budgetary resources	=====	=====	=====	=====
		7,865	7,915	7,865	3,774
2501	Memo: Budgetary resources, subj to apportionment	7,865	7,915	7,865	3,774
2503	Memo: Budgetary resources, direct unob bal, EOY	7,833	7,759	7,587	36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	787	787	787	787
3010	Ob Bal: Obligations incurred: Unexpired accounts	32	156	278	3,738
3020	Ob Bal: Outlays (gross)	-132	-132	-378	-3,838
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-50	-50
3050	Ob Bal: EOY: Unpaid obligations	687	761	637	637
3100	Obligated balance, start of year		=====		
		787	787	787	787
3200	Obligated balance, end of year		=====		
		687	761	637	637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, College Housing and Academic Facilities Loans Liq
 Treasury Account:
 Budget Account Id: 018-40-0242 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	===== 7,865	===== 7,865	===== 7,865	===== 3,774
4100	Mand: Outlays from new authority	32	32	278	3,738
4101	Mand: Outlays from balances	100	100	100	100
4110	Mand: Total outlays, gross	132	132	378	3,838
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-11,505	-14,166	-22,522	-26,567
4130	Mand: Offsets against gross BA and outlays (total)	===== -11,505	===== -14,166	===== -22,522	===== -26,567
4143	Mand: Offsets, BA only: Antic offsetting collect	3,640	6,301	14,657	0
4150	Mand: Additional offsets against BA only (total)	===== 3,640	===== 6,301	===== 14,657	===== 0
4160	Mand: Budget authority, net	0	===== 0	0	===== -22,793
4170	Mand: Outlays, net	===== -11,373	===== -14,034	===== -22,144	===== -22,728
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -22,793
4190	Outlays, net (disc. and mand.)	===== -11,373	===== -14,034	===== -22,144	===== -22,728

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Historically Black College and University Capital Financing Dire
 Treasury Account: Historically Black College and University Capital Financing Dire
 Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,734	116,734	116,734	116,734
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,840	-3,840	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,734	112,901	112,901	116,741
1200	BA: Mand: Appropriation	0	4,669	4,669	4,669
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,669	4,669	4,669
1400	BA: Mand: Borrowing authority	0	156,233	303,591	214,500
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	156,233	303,591	214,500
1800	BA: Mand: Spending auth: Collected	10,918	19,551	32,880	68,218
1825	BA: Mand: Spending auth: Applied to repay debt	-6,551	-10,440	-15,289	-19,455
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-18,449	-14,560	-9,711	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,082	-5,449	7,880	48,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-14,082	155,453	316,141	267,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,652	268,355	429,042	384,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Historically Black College and University Capital Financing Dire
 Treasury Account: Historically Black College and University Capital Financing Dire
 Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	HBCU Katrina Mod Svc Fee	0	29	263	263
2002	HBCU Direct Loan Awards	0	16,000	166,500	214,500
2002	Interest On Treasury Borr	4,367	8,861	17,088	27,210
2002	HBCU Downwd Sub Reest	0	0	0	197,183
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,367	24,891	183,851	439,156
2201	Unob Bal: Apportioned: Avail in the current period	0	328	197,277	0
2203	Unob Bal: Apportioned: Anticipated	39,633	31,822	32,778	0
2403	Unob Bal: Unapportioned: Other	413,650	413,650	216,467	242,433
2490	Unob Bal: end of year	=====	=====	=====	=====
		453,283	445,800	446,523	242,433
2500	Total budgetary resources	=====	=====	=====	=====
		457,650	470,691	630,374	681,589
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	197,183
2501	Memo: Budgetary resources, subj to apportionment	0	29	263	263
2501	Memo: Budgetary resources, subj to apportionment	453,283	445,800	446,523	242,433
2501	Memo: Budgetary resources, subj to apportionment	0	16,000	166,500	214,500
2501	Memo: Budgetary resources, subj to apportionment	4,367	8,861	17,088	27,210
	Sub-Total, 2501	457,650	470,690	630,374	681,589
2503	Memo: Budgetary resources, direct unob bal, EOY	453,283	445,800	446,523	242,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
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 Budget Account: Historically Black College and University Capital Financing Dire
 Treasury Account: Historically Black College and University Capital Financing Dire
 Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,479	270,479	270,479	270,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,367	24,891	183,851	439,156
3020	Ob Bal: Outlays (gross)	-19,468	-47,925	-198,151	-449,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	255,378	247,437	256,172	259,714
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,902	-21,902	-21,902	-21,902
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,902	-21,902	-21,902	-21,902
3100	Obligated balance, start of year	=====	=====	=====	=====
		248,576	248,576	248,576	248,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		233,476	225,535	234,270	237,812

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-14,082	155,453	316,141	267,932
4110	Mand: Total outlays, gross	19,468	47,925	198,151	449,913
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,385
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,918	-19,551	-32,880	-41,570
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,918	-19,551	-32,880	-68,218
4143	Mand: Offsets, BA only: Antic offsetting collect	18,449	14,560	9,711	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,449	14,560	9,711	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-6,551	150,463	292,971	199,714
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,549	28,374	165,271	381,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-6,551	150,463	292,971	199,714

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Historically Black College and University Capital Financing Dire
Treasury Account: Historically Black College and University Capital Financing Dire
Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,549	28,374	165,271	381,696

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
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 Budget Account: Historically Black College and University Capital Financing Dire
 Treasury Account: Historically Black College and University Capital Financing Dire
 Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255 12
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	296,916	296,916	296,916	296,916
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		296,916	296,916	296,916	296,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,916	296,916	296,916	296,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Historically Black College and University Capital Financing Dire
 Treasury Account: Historically Black College and University Capital Financing Dire
 Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	58,082	49,449	45,556	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		58,082	49,449	45,556	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		58,082	49,449	45,556	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		58,082	49,449	45,556	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	144,022	141,141	0
2403	Unob Bal: Unapportioned: Other	0	7	0	0
2490	Unob Bal: end of year		=====	=====	
		0	144,030	141,141	0
2500	Total budgetary resources		=====	=====	
		0	144,030	141,141	0
2501	Memo: Budgetary resources, subj to apportionment	0	144,022	141,141	0
2501	Memo: Budgetary resources, subj to apportionment	0	7	0	0
	Sub-Total, 2501	0	144,029	141,141	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	144,022	141,141	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7	0	0
	Sub-Total, 2503	0	144,029	141,141	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Historically Black College and University Capital Financing Dire
Treasury Account: Historically Black College and University Capital Financing Dire
Budget Account Id: 018-40-4255 Treasury Account Id: 91- - /X -4255 13
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		58,082	49,449	45,556	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-58,082	-49,449	-45,556	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-58,082	-49,449	-45,556	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Historically Black College and University Capital
 Treasury Account:
 Budget Account Id: 018-40-4255 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	413,650	413,650	413,650	413,650
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,840	-3,840	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		413,650	409,817	409,817	413,657
1200	BA: Mand: Appropriation	0	4,669	4,669	4,669
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,669	4,669	4,669
1400	BA: Mand: Borrowing authority	0	156,233	303,591	214,500
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	156,233	303,591	214,500
1800	BA: Mand: Spending auth: Collected	10,918	19,551	32,880	68,218
1825	BA: Mand: Spending auth: Applied to repay debt	-6,551	-10,440	-15,289	-19,455
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	58,082	49,449	45,556	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-18,449	-14,560	-9,711	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		44,000	44,000	53,437	48,762
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		44,000	204,903	361,697	267,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		457,650	614,720	771,515	681,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Historically Black College and University Capital
 Treasury Account:
 Budget Account Id: 018-40-4255 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,367	24,891	183,851	439,156
2201	Unob Bal: Apportioned: Avail in the current period	0	144,350	338,418	0
2203	Unob Bal: Apportioned: Anticipated	39,633	31,822	32,778	0
2403	Unob Bal: Unapportioned: Other	413,650	413,657	216,467	242,433
2490	Unob Bal: end of year	=====	=====	=====	=====
		453,283	589,829	587,663	242,433
2500	Total budgetary resources	=====	=====	=====	=====
		457,650	614,720	771,515	681,589
2501	Memo: Budgetary resources, subj to apportionment	457,650	614,720	771,515	681,589
2503	Memo: Budgetary resources, direct unob bal, EOY	453,283	589,829	587,663	242,433

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,479	270,479	270,479	270,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,367	24,891	183,851	439,156
3020	Ob Bal: Outlays (gross)	-19,468	-47,925	-198,151	-449,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	255,378	247,437	256,172	259,714
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,902	-21,902	-21,902	-21,902
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,902	-21,902	-21,902	-21,902
3100	Obligated balance, start of year	=====	=====	=====	=====
		248,576	248,576	248,576	248,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		233,476	225,535	234,270	237,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Account Total, Historically Black College and University Capital
 Treasury Account:
 Budget Account Id: 018-40-4255 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		44,000	204,903	361,697	267,932
4110	Mand: Total outlays, gross	19,468	47,925	198,151	449,913
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-14,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,385
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-10,918	-19,551	-32,880	-41,570
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,918	-19,551	-32,880	-68,218
4143	Mand: Offsets, BA only: Antic offsetting collect	-39,633	-34,889	-35,846	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-39,633	-34,889	-35,846	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-6,551	150,463	292,971	199,714
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,549	28,374	165,271	381,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-6,551	150,463	292,971	199,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,549	28,374	165,271	381,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Postsecondary Edu
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	211,544	211,544	211,544	211,544
1021	Unob Bal: Recov of prior year unpaid obligations	13,278	20,694	25,165	49,026
1022	Unob Bal: Capital transfer to general fund	0	0	0	-50
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,414
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-50	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		224,823	232,238	236,659	234,106
1100	BA: Disc: Appropriation	2,104,531	2,124,681	2,124,681	2,124,681
1120	BA: Disc: Approps transferred to other accounts	0	0	-3,586	-3,586
1121	BA: Disc: Approps transferred from other accounts	0	0	3,586	3,586
1130	BA: Disc: Appropriations permanently reduced	0	0	-111,134	-111,134
1134	BA: Disc: Appropriations precluded from obligation	-1,971,435	-1,981,678	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		133,096	143,003	2,013,547	2,013,547
1200	BA: Mand: Appropriation	428,000	428,000	428,797	429,920
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-21,828	-21,828
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	406,969	408,092
1700	BA: Disc: Spending auth: Collected	0	0	143	143
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	480
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	90	90	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		90	90	143	623
1800	BA: Mand: Spending auth: Collected	11,505	14,166	22,522	26,567
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-18,334
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,581
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,295	14,634	6,278	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-20,935	-20,935	-20,935	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		7,865	7,865	7,865	2,652
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		569,051	578,958	2,428,524	2,424,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		793,874	811,196	2,665,183	2,659,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Postsecondary Edu
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004 Direct obligations incurred (total)	54,081	106,755	1,358,121	2,352,061
2104 Reimbursable obligations incurred (total)	0	0	7	473
2201 Unob Bal: Apportioned: Avail in the current period	652,087	612,178	1,218,852	206,179
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	88	0
2203 Unob Bal: Apportioned: Anticipated	-3,550	-6,211	-14,706	0
2403 Unob Bal: Unapportioned: Other	91,255	98,474	102,823	100,306
2490,Unob Bal: end of year	=====	=====	=====	=====
	739,792	704,441	1,307,056	306,485
2500,Total budgetary resources	=====	=====	=====	=====
	793,874	811,196	2,665,183	2,659,019
2501 Memo: Budgetary resources, subj to apportionment	793,874	811,196	2,665,183	2,659,019
2503 Memo: Budgetary resources, direct unob bal, EOY	739,312	703,961	1,306,583	305,998
2504 Memo: Budgetary resources, reimb unob bal, EOY	480	480	473	487

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,400,934	3,400,934	3,400,934	3,400,934
3010 Ob Bal: Obligations incurred: Unexpired accounts	54,055	106,461	1,357,833	2,352,240
3011 Ob Bal: Obligations incurred: Expired accounts	26	295	295	295
3020 Ob Bal: Outlays (gross)	-667,385	-1,245,441	-1,917,659	-2,580,403
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-50	-50
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-13,278	-20,644	-25,115	-48,976
3050 Ob Bal: EOY: Unpaid obligations	2,774,352	2,241,554	2,816,238	3,124,039
3070 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-480
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-480
3100,Obligated balance, start of year	=====	=====	=====	=====
	3,400,934	3,400,934	3,400,934	3,400,934
3200,Obligated balance, end of year	=====	=====	=====	=====
	2,774,352	2,241,554	2,816,238	3,123,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Non-Financing Accounts Office of Postsecondary Edu
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		133,186	143,093	2,013,690	2,014,170
4010 Disc:	Outlays from new authority	53,973	104,427	174,845	264,502
4011 Disc:	Outlays from balances	501,435	942,334	1,443,947	1,918,118
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		555,409	1,046,761	1,618,792	2,182,620
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-143	-143
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-143	-143
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-480
4053 Disc:	Offsets, BA only: Antic offsetting collect	-90	-90	0	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		-90	-90	0	-480
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		133,096	143,003	2,013,547	2,013,547
4080,Disc:	Outlays, net	=====	=====	=====	=====
		555,408	1,046,761	1,618,649	2,182,477
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		435,865	435,865	414,834	410,743
4100 Mand:	Outlays from new authority	32	32	278	4,601
4101 Mand:	Outlays from balances	111,945	198,648	298,589	393,182
4110 Mand:	Total outlays, gross	111,977	198,680	298,867	397,783
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-11,505	-14,166	-22,522	-26,567
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,505	-14,166	-22,522	-26,567
4143 Mand:	Offsets, BA only: Antic offsetting collect	3,640	6,301	14,657	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	
		3,640	6,301	14,657	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		428,000	428,000	406,969	384,177

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Postsecondary Education
Budget Account: Bureau Total, Non-Financing Accounts Office of Postsecondary Edu
Treasury Account:
Budget Account Id: 018-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		100,472	184,515	276,345	371,216
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		561,096	571,003	2,420,517	2,397,724
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		655,880	1,231,275	1,894,994	2,553,693

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Financing Accounts Office of Postsecondary Educati
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	413,803	413,803	413,803	413,803
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	7
1023	Unob Bal: Applied to repay debt	-153	-153	-153	-153
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,840	-3,840	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		413,650	409,817	409,817	413,657
1200	BA: Mand: Appropriation	0	4,669	4,669	4,669
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,669	4,669	4,669
1400	BA: Mand: Borrowing authority	0	156,233	303,591	214,500
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	156,233	303,591	214,500
1800	BA: Mand: Spending auth: Collected	12,763	21,449	35,513	71,076
1825	BA: Mand: Spending auth: Applied to repay debt	-6,551	-10,440	-15,289	-20,885
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	58,237	49,551	45,556	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-19,449	-15,560	-10,794	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,000	45,000	54,986	50,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	205,903	363,247	269,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		458,650	615,720	773,064	683,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Financing Accounts Office of Postsecondary Educati
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,367	24,891	183,851	440,584
2201	Unob Bal: Apportioned: Avail in the current period	1,845	146,249	340,501	0
2203	Unob Bal: Apportioned: Anticipated	38,788	30,923	31,695	0
2403	Unob Bal: Unapportioned: Other	413,650	413,657	217,017	242,433
2490	Unob Bal: end of year	=====	=====	=====	=====
		454,283	590,829	589,213	242,433
2500	Total budgetary resources	=====	=====	=====	=====
		458,650	615,720	773,064	683,017
2501	Memo: Budgetary resources, subj to apportionment	458,650	615,720	773,064	683,017
2503	Memo: Budgetary resources, direct unob bal, EOY	454,283	590,829	589,213	242,433

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,479	270,479	270,479	270,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,367	24,891	183,851	440,584
3020	Ob Bal: Outlays (gross)	-19,468	-47,925	-198,151	-451,341
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	255,378	247,437	256,172	259,714
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,902	-21,902	-21,902	-21,902
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,902	-21,902	-21,902	-21,902
3100	Obligated balance, start of year	=====	=====	=====	=====
		248,576	248,576	248,576	248,576
3200	Obligated balance, end of year	=====	=====	=====	=====
		233,476	225,535	234,270	237,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Postsecondary Education
 Budget Account: Bureau Total, Financing Accounts Office of Postsecondary Educati
 Treasury Account:
 Budget Account Id: 018-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	205,903	363,247	269,360
4110	Mand: Total outlays, gross	19,468	47,925	198,151	451,341
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-14,263
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,418
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-12,763	-21,449	-35,513	-44,395
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,763	-21,449	-35,513	-71,076
4143	Mand: Offsets, BA only: Antic offsetting collect	-38,788	-33,990	-34,762	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38,788	-33,990	-34,762	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-6,551	150,463	292,971	198,284
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,704	26,476	162,637	380,266
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-6,551	150,463	292,971	198,284
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,704	26,476	162,637	380,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance, Recovery Act
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -09/11-0199
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1021	Unob Bal: Recov of prior year unpaid obligations	63	313	373	660
1050	Unob Bal: Unobligated balance (total)		=====		
		77	326	386	674
1910	Total budgetary resources (disc. and mand.)		=====		
		77	326	386	674
Status of Budgetary Resources					
2002	Pell Grants: AY 09/10 RA	11	156	176	201
2002	Pell Grants: AY 08/09 RA	49	156	197	363
2004	Direct obligations incurred (total)		=====		
		60	312	373	563
2403	Unob Bal: Unapportioned: Other	16	14	13	110
2490	Unob Bal: end of year		=====		
		16	14	13	110
2500	Total budgetary resources		=====		
		77	326	386	674
2501	Memo: Budgetary resources, subj to apportionment	49	156	197	363
2501	Memo: Budgetary resources, subj to apportionment	16	14	13	110
2501	Memo: Budgetary resources, subj to apportionment	11	156	176	201
	Sub-Total, 2501	76	326	386	674
2503	Memo: Budgetary resources, direct unob bal, EOY	16	14	13	110

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance, Recovery Act
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -09/11-0199
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	733	733	733	733
3011	Ob Bal: Obligations incurred: Expired accounts	60	312	373	563
3020	Ob Bal: Outlays (gross)	147	3	31	122
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-313	-373	-660
3050	Ob Bal: EOY: Unpaid obligations	877	735	763	758
	3100,Obligated balance, start of year		=====		
		733	733	733	733
	3200,Obligated balance, end of year		=====		
		877	735	763	758

BA & O, Net

4011	Disc: Outlays from balances	-147	-3	-31	-122
4020	Disc: Total outlays, gross		=====		
		-147	-3	-31	-122
4080	Disc: Outlays, net		=====		
		-147	-3	-31	-122
4190	Outlays, net (disc. and mand.)		=====		
		-147	-3	-31	-122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -13/14-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	24,535,281	24,535,281	24,535,281	24,535,281
1130	BA: Disc: Appropriations permanently reduced	0	0	-135,158	-135,158
1134	BA: Disc: Appropriations precluded from obligation	-23,412,055	-23,412,055	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,123,225	1,123,225	24,400,122	24,400,122
1200	BA: Mand: Appropriation	13,358,000	13,358,000	12,441,184	12,441,184
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,358,000	13,358,000	12,441,184	12,441,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,481,225	14,481,225	36,841,306	36,841,306
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,481,225	14,481,225	36,841,306	36,841,306

Status of Budgetary Resources

2002	Work-Study	0	0	925,398	924,851
2002	Pell Grants: Award Year 1	0	8	1,284	23,326,250
2002	SEOG	0	0	695,527	695,014
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	8	1,622,209	24,946,115
2201	Unob Bal: Apportioned: Avail in the current period	14,481,225	14,481,218	35,219,097	11,895,192
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,481,225	14,481,218	35,219,097	11,895,192
2500	Total budgetary resources	=====	=====	=====	=====
		14,481,225	14,481,225	36,841,306	36,841,306
2501	Memo: Budgetary resources, subj to apportionment	14,481,225	14,481,218	35,219,097	11,895,192
2501	Memo: Budgetary resources, subj to apportionment	0	0	925,398	924,851
2501	Memo: Budgetary resources, subj to apportionment	0	8	1,284	23,326,250
2501	Memo: Budgetary resources, subj to apportionment	0	0	695,527	695,014
	Sub-Total, 2501	14,481,225	14,481,226	36,841,306	36,841,307
2503	Memo: Budgetary resources, direct unob bal, EOY	14,481,225	14,481,218	35,219,097	11,895,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -13/14-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8	1,622,209	24,946,115
3020	Ob Bal: Outlays (gross)	0	-8	-8,355	-2,880,131
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,613,854	22,065,984
	3200,Obligated balance, end of year		=====	=====	=====
		0	0	1,613,854	22,065,984

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,123,225	1,123,225	24,400,122	24,400,122
4010 Disc: Outlays from new authority	0	0	7,177	1,321,383
4020,Disc: Total outlays, gross		=====	=====	=====
	0	0	7,177	1,321,383
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,123,225	1,123,225	24,400,122	24,400,122
4080,Disc: Outlays, net		=====	=====	=====
	0	0	7,177	1,321,383
4090,Mand: Budget authority, gross	=====	=====	=====	=====
	13,358,000	13,358,000	12,441,184	12,441,184
4100 Mand: Outlays from new authority	0	8	1,178	1,558,748
4110 Mand: Total outlays, gross	0	8	1,178	1,558,748
4160,Mand: Budget authority, net	=====	=====	=====	=====
	13,358,000	13,358,000	12,441,184	12,441,184
4170,Mand: Outlays, net		=====	=====	=====
	0	8	1,178	1,558,748
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	14,481,225	14,481,225	36,841,306	36,841,306
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	8	8,355	2,880,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -12/13-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,464,465	8,464,465	8,464,465	8,464,465
1021	Unob Bal: Recov of prior year unpaid obligations	62,240	88,828	96,723	108,523
1041	Unob Bal: Antic recov of prior year unpaid obl	222,281	195,693	187,798	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,748,986	8,748,986	8,748,986	8,572,988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,748,986	8,748,986	8,748,986	8,572,988

Status of Budgetary Resources

2002	Pell Grants AY 2011/2012	20,484	22,133	22,355	21,912
2002	Pell Grants AY 2012/2013	0	0	655,089	961,987
2002	Pell Grants AY 2013/2014	0	0	335,323	7,575,649
2002	SEOG	0	522	522	3,032
2002	Work-Study	0	311	311	9,615
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,484	22,967	1,013,601	8,572,194
2201	Unob Bal: Apportioned: Avail in the current period	8,506,221	8,530,326	7,547,587	794
2203	Unob Bal: Apportioned: Anticipated	222,281	195,693	187,798	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,728,502	8,726,019	7,735,385	794
2500	Total budgetary resources	=====	=====	=====	=====
		8,748,986	8,748,986	8,748,986	8,572,988
2501	Memo: Budgetary resources, subj to apportionment	8,728,502	8,726,019	7,735,385	794
2501	Memo: Budgetary resources, subj to apportionment	0	311	311	9,615
2501	Memo: Budgetary resources, subj to apportionment	0	0	335,323	7,575,649
2501	Memo: Budgetary resources, subj to apportionment	20,484	22,133	22,355	21,912
2501	Memo: Budgetary resources, subj to apportionment	0	522	522	3,032
2501	Memo: Budgetary resources, subj to apportionment	0	0	655,089	961,987
	Sub-Total, 2501	8,748,986	8,748,985	8,748,985	8,572,989
2503	Memo: Budgetary resources, direct unob bal, EOY	8,728,502	8,726,019	7,735,385	794

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -12/13-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,201,468	23,201,468	23,201,468	23,201,468
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,484	22,967	1,013,601	8,572,194
3020	Ob Bal: Outlays (gross)	-6,542,543	-19,576,082	-23,305,006	-31,043,905
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,240	-88,828	-96,723	-108,523
3050	Ob Bal: EOY: Unpaid obligations	16,617,169	3,559,525	813,340	621,234
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,201,468	23,201,468	23,201,468	23,201,468
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,617,169	3,559,525	813,340	621,234

BA & O, Net

4011	Disc: Outlays from balances	5,517,288	16,273,593	16,644,378	16,842,135
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,517,288	16,273,593	16,644,378	16,842,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,517,288	16,273,593	16,644,378	16,842,135
4101	Mand: Outlays from balances	1,025,254	3,302,489	6,660,628	14,201,771
4110	Mand: Total outlays, gross	1,025,254	3,302,489	6,660,628	14,201,771
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,025,254	3,302,489	6,660,628	14,201,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,542,543	19,576,082	23,305,006	31,043,905

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -11/12-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,095	2,095	2,095	2,095
1021	Unob Bal: Recov of prior year unpaid obligations	3,861	41,831	104,751	166,475
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,956	43,926	106,846	168,570
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,956	43,926	106,846	168,570

Status of Budgetary Resources

2002	Pell Grants AY 2011/2012	0	18	18	645
2002	Pell Grants AY 2010/2011	0	33	33	435
2002	SEOG	4	4	6	6
2002	Work-Study	0	0	701	722
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4	55	757	1,807
2403	Unob Bal: Unapportioned: Other	5,952	43,871	106,088	166,763
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,952	43,871	106,088	166,763
2500	Total budgetary resources	=====	=====	=====	=====
		5,956	43,926	106,846	168,570
2501	Memo: Budgetary resources, subj to apportionment	5,952	43,871	106,088	166,763
2501	Memo: Budgetary resources, subj to apportionment	0	33	33	435
2501	Memo: Budgetary resources, subj to apportionment	0	0	701	722
2501	Memo: Budgetary resources, subj to apportionment	0	18	18	645
2501	Memo: Budgetary resources, subj to apportionment	4	4	6	6
	Sub-Total, 2501	5,956	43,926	106,846	168,571
2503	Memo: Budgetary resources, direct unob bal, EOY	5,952	43,871	106,088	166,763

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -11/12-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	222,467	222,467	222,467	222,467
3011	Ob Bal: Obligations incurred: Expired accounts	4	55	757	1,807
3020	Ob Bal: Outlays (gross)	-81,044	-95,136	-101,878	-44,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,861	-41,831	-104,751	-166,475
3050	Ob Bal: EOY: Unpaid obligations	137,567	85,555	16,596	13,685
3100	Obligated balance, start of year	=====	=====	=====	=====
		222,467	222,467	222,467	222,467
3200	Obligated balance, end of year	=====	=====	=====	=====
		137,567	85,555	16,596	13,685

BA & O, Net

4011	Disc: Outlays from balances	79,567	92,167	99,543	103,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		79,567	92,167	99,543	103,019
4080	Disc: Outlays, net	=====	=====	=====	=====
		79,567	92,167	99,543	103,019
4101	Mand: Outlays from balances	1,476	2,969	2,335	-58,905
4110	Mand: Total outlays, gross	1,476	2,969	2,335	-58,905
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,476	2,969	2,335	-58,905
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,044	95,136	101,878	44,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -10/11-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,300	81,300	81,300	81,300
1021	Unob Bal: Recov of prior year unpaid obligations	7,871	9,134	11,884	14,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		89,171	90,434	93,183	95,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		89,171	90,434	93,183	95,436

Status of Budgetary Resources

2002	Pell Grants AY 09/10	732	1,527	2,096	2,821
2002	Pell Grants AY 10/11	2,426	2,774	3,289	64,470
2002	SEOG	2,077	2,146	2,146	2,146
2002	Work-Study	3,921	4,002	4,002	4,002
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,156	10,450	11,534	73,440
2403	Unob Bal: Unapportioned: Other	80,014	79,984	81,650	21,996
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,014	79,984	81,650	21,996
2500	Total budgetary resources	=====	=====	=====	=====
		89,171	90,434	93,183	95,436
2501	Memo: Budgetary resources, subj to apportionment	80,014	79,984	81,650	21,996
2501	Memo: Budgetary resources, subj to apportionment	732	1,527	2,096	2,821
2501	Memo: Budgetary resources, subj to apportionment	2,426	2,774	3,289	64,470
2501	Memo: Budgetary resources, subj to apportionment	2,077	2,146	2,146	2,146
2501	Memo: Budgetary resources, subj to apportionment	3,921	4,002	4,002	4,002
	Sub-Total, 2501	89,170	90,433	93,183	95,435
2503	Memo: Budgetary resources, direct unob bal, EOY	80,014	79,984	81,650	21,996

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
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 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -10/11-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,323	15,323	15,323	15,323
3011	Ob Bal: Obligations incurred: Expired accounts	9,156	10,450	11,534	73,440
3020	Ob Bal: Outlays (gross)	-3,651	-4,683	-4,514	-64,417
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,871	-9,134	-11,884	-14,136
3050	Ob Bal: EOY: Unpaid obligations	12,957	11,956	10,460	10,210
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,323	15,323	15,323	15,323
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,957	11,956	10,460	10,210

BA & O, Net

4011	Disc: Outlays from balances	2,925	3,625	4,137	3,405
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,925	3,625	4,137	3,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,925	3,625	4,137	3,405
4101	Mand: Outlays from balances	727	1,058	377	61,012
4110	Mand: Total outlays, gross	727	1,058	377	61,012
4170	Mand: Outlays, net	=====	=====	=====	=====
		727	1,058	377	61,012
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,651	4,683	4,514	64,417

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Education
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 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -09/10-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,920	21,920	21,920	21,920
1021	Unob Bal: Recov of prior year unpaid obligations	882	1,870	3,088	7,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,802	23,790	25,008	28,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,802	23,790	25,008	28,954

Status of Budgetary Resources

2002	Pell Grants AY 2008/2009	705	1,007	2,091	3,169
2002	Pell Grants AY 2009/2010	5	5	1,905	1,905
2004	Direct obligations incurred (total)		=====	=====	=====
		710	1,012	3,996	5,075
2403	Unob Bal: Unapportioned: Other	22,092	22,778	21,012	23,879
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,092	22,778	21,012	23,879
2500	Total budgetary resources	=====	=====	=====	=====
		22,802	23,790	25,008	28,954
2501	Memo: Budgetary resources, subj to apportionment	22,092	22,778	21,012	23,879
2501	Memo: Budgetary resources, subj to apportionment	705	1,007	2,091	3,169
2501	Memo: Budgetary resources, subj to apportionment	5	5	1,905	1,905
	Sub-Total, 2501	22,802	23,790	25,008	28,953
2503	Memo: Budgetary resources, direct unob bal, EOY	22,092	22,778	21,012	23,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
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 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -09/10-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,804	11,804	11,804	11,804
3011	Ob Bal: Obligations incurred: Expired accounts	710	1,012	3,996	5,075
3020	Ob Bal: Outlays (gross)	-114	-818	-3,332	-699
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-882	-1,870	-3,088	-7,034
3050	Ob Bal: EOY: Unpaid obligations	11,518	10,128	9,380	9,146
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,804	11,804	11,804	11,804
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,518	10,128	9,380	9,146

BA & O, Net

4011	Disc: Outlays from balances	-158	556	2,152	1,659
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-158	556	2,152	1,659
4080	Disc: Outlays, net	=====	=====	=====	=====
		-158	556	2,152	1,659
4101	Mand: Outlays from balances	272	262	1,179	-959
4110	Mand: Total outlays, gross	272	262	1,179	-959
4170	Mand: Outlays, net	=====	=====	=====	=====
		272	262	1,179	-959
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114	818	3,332	699

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -08/09-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,068	17,068	17,068	17,068
1021	Unob Bal: Recov of prior year unpaid obligations	1,105	2,883	2,998	3,480
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,173	19,951	20,066	20,548
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,173	19,951	20,066	20,548

Status of Budgetary Resources

2002	Pell Grants AY 2007/2008	1,846	2,220	2,391	2,651
2002	Pell Grants AY 2008/2009	0	0	0	45
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,846	2,220	2,391	2,696
2403	Unob Bal: Unapportioned: Other	16,327	0	0	0
2403	Unob Bal: Unapportioned: Other	0	17,731	17,675	17,852
	Sub-Total, 2403	16,327	17,731	17,675	17,852
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,327	17,731	17,675	17,852
2500	Total budgetary resources	=====	=====	=====	=====
		18,173	19,951	20,066	20,548
2501	Memo: Budgetary resources, subj to apportionment	16,327	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	17,731	17,675	17,852
2501	Memo: Budgetary resources, subj to apportionment	1,846	2,220	2,391	2,651
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45
	Sub-Total, 2501	18,173	19,951	20,066	20,548
2503	Memo: Budgetary resources, direct unob bal, EOY	16,327	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	17,731	17,675	17,852
	Sub-Total, 2503	16,327	17,731	17,675	17,852

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -08/09-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,771	7,771	7,771	7,771
3011	Ob Bal: Obligations incurred: Expired accounts	1,846	2,220	2,391	2,696
3020	Ob Bal: Outlays (gross)	-534	3	-436	-800
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,105	-2,883	-2,998	-3,480
3050	Ob Bal: EOY: Unpaid obligations	7,979	7,111	6,729	6,188
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,771	7,771	7,771	7,771
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,979	7,111	6,729	6,188

BA & O, Net

4011	Disc: Outlays from balances	534	-3	436	800
4020	Disc: Total outlays, gross		=====		
		534	-3	436	800
4080	Disc: Outlays, net		=====		
		534	-3	436	800
4190	Outlays, net (disc. and mand.)		=====		
		534	-3	436	800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Student Financial Assistance
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -07/08-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,120	25,120	25,120	25,120
1021	Unob Bal: Recov of prior year unpaid obligations	102	102	103	6,909
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,271
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,222	25,222	25,223	1,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,222	25,222	25,223	1,758

Status of Budgetary Resources

2002	Pell Grants AY 2006/2007	2	4	4	4
2002	Pell Grants AY 2007/2008	146	1,665	1,666	1,750
2002	SEOG	0	0	0	5
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		148	1,669	1,669	1,758
2403	Unob Bal: Unapportioned: Other	25,074	0	0	0
2403	Unob Bal: Unapportioned: Other	0	23,554	23,554	0
	Sub-Total, 2403	25,074	23,554	23,554	0
2490	Unob Bal: end of year	=====	=====	=====	
		25,074	23,554	23,554	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,222	25,222	25,223	1,758
2501	Memo: Budgetary resources, subj to apportionment	25,074	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	23,554	23,554	0
2501	Memo: Budgetary resources, subj to apportionment	2	4	4	4
2501	Memo: Budgetary resources, subj to apportionment	146	1,665	1,666	1,750
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
	Sub-Total, 2501	25,222	25,223	25,224	1,759
2503	Memo: Budgetary resources, direct unob bal, EOY	25,074	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23,554	23,554	0
	Sub-Total, 2503	25,074	23,554	23,554	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
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 Budget Account Id: 018-45-0200 Treasury Account Id: 91- -07/08-0200
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,968	7,968	7,968	7,968
3011	Ob Bal: Obligations incurred: Expired accounts	148	1,669	1,669	1,758
3020	Ob Bal: Outlays (gross)	-242	-1,956	-2,017	-2,817
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-102	-102	-103	-6,909
3050	Ob Bal: EOY: Unpaid obligations	7,773	7,578	7,518	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,968	7,968	7,968	7,968
3200	Obligated balance, end of year	=====	=====	=====	0
		7,773	7,578	7,518	0

BA & O, Net

4011	Disc: Outlays from balances	242	1,956	2,017	2,817
4020	Disc: Total outlays, gross		=====	=====	=====
		242	1,956	2,017	2,817
4080	Disc: Outlays, net		=====	=====	=====
		242	1,956	2,017	2,817
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		242	1,956	2,017	2,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Iraq and Afghanistan Service Grants Program
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- - /13-0248
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	248	259	259	207
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13	-5
1260	BA: Mand: Appropriations (total)		=====		
		248	259	246	202
1900	Budget authority total (disc. and mand.)		=====		
		248	259	246	202
1910	Total budgetary resources (disc. and mand.)		=====		
		248	259	246	202

Status of Budgetary Resources

2002	Iraq-Afgh Srv Grt AY11/12	0	11	11	11
2002	Iraq-Afgh Srv Grt AY12/13	34	130	134	159
2002	Iraq-Afgh Srv Grt AY13/14	0	0	0	32
2004	Direct obligations incurred (total)		=====		
		34	141	145	202
2201	Unob Bal: Apportioned: Avail in the current period	214	118	101	0
2490	Unob Bal: end of year		=====		
		214	118	101	0
2500	Total budgetary resources		=====		
		248	259	246	202
2501	Memo: Budgetary resources, subj to apportionment	0	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	34	130	134	159
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	32
2501	Memo: Budgetary resources, subj to apportionment	214	118	101	0
	Sub-Total, 2501	248	259	246	202
2503	Memo: Budgetary resources, direct unob bal, EOY	214	118	101	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Iraq and Afghanistan Service Grants Program
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- - /13-0248
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	34	141	145	202
3020	Ob Bal: Outlays (gross)	-22	-103	-122	-166
3050	Ob Bal: EOY: Unpaid obligations	12	37	23	36
3200	Obligated balance, end of year		=====		
		12	37	23	36

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		248	259	246	202
4100	Mand: Outlays from new authority	22	103	122	166
4110	Mand: Total outlays, gross	22	103	122	166
4160	Mand: Budget authority, net		=====		
		248	259	246	202
4170	Mand: Outlays, net		=====		
		22	103	122	166
4180	Budget authority, net (disc. and mand.)		=====		
		248	259	246	202
4190	Outlays, net (disc. and mand.)		=====		
		22	103	122	166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Iraq and Afghanistan Service Grants Program
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- - /12-0248
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2002	Iraq-Afgh Srv Grt AY11/13	3	3	3	3
2002	Iraq-Afgh Srv Grt AY11/12	8	8	8	8
2004	Direct obligations incurred (total)		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	8
2501	Memo: Budgetary resources, subj to apportionment	3	3	3	3
	Sub-Total, 2501	11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43	43	43	43
3011	Ob Bal: Obligations incurred: Expired accounts	11	11	11	11
3020	Ob Bal: Outlays (gross)	-30	-38	-41	-41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-11
3050	Ob Bal: EOY: Unpaid obligations	14	6	3	3
3100	Obligated balance, start of year		=====		
		43	43	43	43
3200	Obligated balance, end of year		=====		
		14	6	3	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Financial Assistance
Treasury Account: Iraq and Afghanistan Service Grants Program
Budget Account Id: 018-45-0200 Treasury Account Id: 91- - /12-0248
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	30	38	41	41
4110	Mand: Total outlays, gross	30	38	41	41
4170	Mand: Outlays, net	30	=====	41	41
4190	Outlays, net (disc. and mand.)	30	=====	41	41

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance
 Treasury Account: Iraq and Afghanistan Service Grants Program
 Budget Account Id: 018-45-0200 Treasury Account Id: 91- - /11-0248
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6
Status of Budgetary Resources					
2002	Iraq-Afgh Srv Grt AY 1112	6	6	6	6
2004	Direct obligations incurred (total)		=====		
		6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6
2501	Memo: Budgetary resources, subj to apportionment	6	6	6	6
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	6
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Financial Assistance
 Treasury Account:
 Budget Account Id: 018-45-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,611,982	8,611,982	8,611,982	8,611,982
1021	Unob Bal: Recov of prior year unpaid obligations	76,140	144,977	219,934	307,233
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,271
1041	Unob Bal: Antic recov of prior year unpaid obl	222,281	195,693	187,798	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,910,403	8,952,652	9,019,714	8,888,944
1100	BA: Disc: Appropriation	24,535,281	24,535,281	24,535,281	24,535,281
1130	BA: Disc: Appropriations permanently reduced	0	0	-135,158	-135,158
1134	BA: Disc: Appropriations precluded from obligation	-23,412,055	-23,412,055	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,123,225	1,123,225	24,400,122	24,400,122
1200	BA: Mand: Appropriation	13,358,248	13,358,259	12,441,443	12,441,391
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-13	-5
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,358,248	13,358,259	12,441,430	12,441,386
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,481,473	14,481,484	36,841,552	36,841,508
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,391,876	23,434,136	45,861,266	45,730,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Financial Assistance
 Treasury Account:
 Budget Account Id: 018-45-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	32,460	38,849	2,656,691	33,603,866
2201	Unob Bal: Apportioned: Avail in the current period	22,987,660	23,011,662	42,766,785	11,895,985
2203	Unob Bal: Apportioned: Anticipated	222,281	195,693	187,798	0
2403	Unob Bal: Unapportioned: Other	149,475	187,932	249,992	230,601
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,359,416	23,395,287	43,204,576	12,126,586
2500	Total budgetary resources	=====	=====	=====	=====
		23,391,876	23,434,136	45,861,266	45,730,452
2501	Memo: Budgetary resources, subj to apportionment	23,391,876	23,434,136	45,861,266	45,730,452
2503	Memo: Budgetary resources, direct unob bal, EOY	23,359,416	23,395,287	43,204,576	12,126,586

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,467,584	23,467,584	23,467,584	23,467,584
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,518	23,115	2,635,955	33,518,511
3011	Ob Bal: Obligations incurred: Expired accounts	11,942	15,734	20,736	85,355
3020	Ob Bal: Outlays (gross)	-6,628,032	-19,678,818	-23,425,669	-34,036,968
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,240	-88,828	-96,723	-108,523
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,900	-56,149	-123,212	-198,711
3050	Ob Bal: EOY: Unpaid obligations	16,795,872	3,682,638	2,478,672	22,727,249
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,467,584	23,467,584	23,467,584	23,467,584
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,795,872	3,682,638	2,478,672	22,727,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Financial Assistance
 Treasury Account:
 Budget Account Id: 018-45-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,123,225	1,123,225	24,400,122	24,400,122
4010 Disc:	Outlays from new authority	0	0	7,177	1,321,383
4011 Disc:	Outlays from balances	5,600,250	16,371,891	16,752,633	16,953,712
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,600,250	16,371,891	16,759,810	18,275,095
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,123,225	1,123,225	24,400,122	24,400,122
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,600,250	16,371,891	16,759,810	18,275,095
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		13,358,248	13,358,259	12,441,430	12,441,386
4100 Mand:	Outlays from new authority	22	111	1,299	1,558,914
4101 Mand:	Outlays from balances	1,027,759	3,306,816	6,664,560	14,202,959
4110 Mand:	Total outlays, gross	1,027,781	3,306,927	6,665,859	15,761,873
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		13,358,248	13,358,259	12,441,430	12,441,386
4170,Mand:	Outlays, net	=====	=====	=====	=====
		1,027,781	3,306,927	6,665,859	15,761,873
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		14,481,473	14,481,484	36,841,552	36,841,508
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		6,628,032	19,678,818	23,425,669	34,036,968

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration, Recovery Act
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -09/10-0198
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1050	Unob Bal: Unobligated balance (total)		=====		
		257	257	257	257
1910	Total budgetary resources (disc. and mand.)		=====		
		257	257	257	257

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	257	257	257	257
2490	Unob Bal: end of year		=====		
		257	257	257	257
2500	Total budgetary resources		=====		
		257	257	257	257
2501	Memo: Budgetary resources, subj to apportionment	257	257	257	257
2503	Memo: Budgetary resources, direct unob bal, EOY	257	257	257	257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /X -0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90	90	90	90
1021	Unob Bal: Recov of prior year unpaid obligations	0	357	375	703
1041	Unob Bal: Antic recov of prior year unpaid obl	500	143	125	0
1050	Unob Bal: Unobligated balance (total)		=====		
		590	590	590	794
1910	Total budgetary resources (disc. and mand.)		=====		
		590	590	590	794

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	91	448	466	794
2203	Unob Bal: Apportioned: Anticipated	500	143	125	0
2490	Unob Bal: end of year		=====		
		590	590	590	794
2500	Total budgetary resources		=====		
		590	590	590	794
2501	Memo: Budgetary resources, subj to apportionment	590	590	590	794
2503	Memo: Budgetary resources, direct unob bal, EOY	590	590	590	794

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,691	21,691	21,691	21,691
3020	Ob Bal: Outlays (gross)	-3,173	-4,435	-4,415	-5,196
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-357	-375	-703
3050	Ob Bal: EOY: Unpaid obligations	18,517	16,898	16,901	15,791
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,691	21,691	21,691	21,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,517	16,898	16,901	15,791

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Aid Administration
Treasury Account: Student Aid Administration
Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /X -0202
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,173	4,435	4,415	5,196
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,173	4,435	4,415	5,196
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,173	4,435	4,415	5,196
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,173	4,435	4,415	5,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -13/14-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,043,387	1,043,387	1,043,387	1,043,387
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,888	-9,888
1130	BA: Disc: Appropriations permanently reduced	0	0	-54,575	-54,575
1134	BA: Disc: Appropriations precluded from obligation	-672,672	-672,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		370,715	370,715	978,924	978,924
1700	BA: Disc: Spending auth: Collected	20	34	81	166
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	180	166	120	0
1750	BA: Disc: Spending auth: Total		=====		
		200	200	200	167
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		370,915	370,916	979,124	979,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		370,915	370,916	979,124	979,090

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	92,913	278,885	551,211	924,289
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		92,913	278,885	551,211	924,289
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	160
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	160
2201	Unob Bal: Apportioned: Avail in the current period	277,823	91,865	220,884	54,642
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	206,910	0
2203	Unob Bal: Apportioned: Anticipated	180	166	120	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		278,003	92,031	427,913	54,642
2500	Total budgetary resources	=====	=====	=====	=====
		370,915	370,916	979,124	979,090
2501	Memo: Budgetary resources, subj to apportionment	370,915	370,916	979,124	979,090
2503	Memo: Budgetary resources, direct unob bal, EOY	277,823	91,865	427,794	54,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -13/14-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	180	166	120	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	92,913	278,885	551,211	924,449
3020	Ob Bal: Outlays (gross)	-42,220	-134,539	-302,901	-504,650
3050	Ob Bal: EOY: Unpaid obligations	50,693	144,346	248,310	419,799
3200	Obligated balance, end of year	=====	=====	=====	=====
		50,693	144,346	248,310	419,799

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		370,915	370,916	979,124	979,090
4010	Disc: Outlays from new authority	42,220	134,539	302,901	504,650
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,220	134,539	302,901	504,650
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-34	-81	-166
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-34	-81	-166
4053	Disc: Offsets, BA only: Antic offsetting collect	-180	-166	-120	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-180	-166	-120	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		370,715	370,715	978,924	978,924
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,199	134,505	302,820	504,483
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		370,715	370,715	978,924	978,924
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,199	134,505	302,820	504,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -12/13-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,941	71,941	71,941	71,941
1021	Unob Bal: Recov of prior year unpaid obligations	166	4,140	18,288	20,183
1041	Unob Bal: Antic recov of prior year unpaid obl	334	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,441	76,081	90,229	92,124
1700	BA: Disc: Spending auth: Collected	2	3	5	6
1750	BA: Disc: Spending auth: Total		=====		
		2	3	5	6
1900	Budget authority total (disc. and mand.)		=====		
		2	3	5	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,443	76,084	90,234	92,130

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,107	67,147	67,133	91,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,107	67,147	67,133	91,680
2201	Unob Bal: Apportioned: Avail in the current period	9,147	5,297	5,310	450
2203	Unob Bal: Apportioned: Anticipated	334	0	0	0
2403	Unob Bal: Unapportioned: Other	38,855	3,640	17,791	0
2490	Unob Bal: end of year	=====	=====	=====	
		48,336	8,937	23,101	450
2500	Total budgetary resources	=====	=====	=====	=====
		72,443	76,084	90,234	92,130
2501	Memo: Budgetary resources, subj to apportionment	72,443	76,084	90,234	92,130
2503	Memo: Budgetary resources, direct unob bal, EOY	48,336	8,937	23,101	450

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -12/13-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	414,623	414,623	414,623	414,623
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,107	67,147	67,133	91,680
3020	Ob Bal: Outlays (gross)	-203,880	-359,362	-427,250	-463,677
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-166	-4,140	-18,288	-20,183
3050	Ob Bal: EOY: Unpaid obligations	234,684	118,269	36,219	22,443
3100	Obligated balance, start of year	=====	=====	=====	=====
		414,623	414,623	414,623	414,623
3200	Obligated balance, end of year	=====	=====	=====	=====
		234,684	118,269	36,219	22,443

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	3	5	6
4011	Disc: Outlays from balances	203,880	359,362	427,250	463,677
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		203,880	359,362	427,250	463,677
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-3	-5	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		203,879	359,359	427,245	463,672
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		203,879	359,359	427,245	463,672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /13-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	318,313	318,313	385,898	373,215
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-18,304	-18,304
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		318,313	318,313	367,593	354,911

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	354,911
2002	All Programs	39,825	193,202	233,823	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		39,825	193,202	233,823	354,911
2201	Unob Bal: Apportioned: Avail in the current period	278,488	125,111	133,770	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		278,488	125,111	133,770	0
2500	Total budgetary resources	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
2501	Memo: Budgetary resources, subj to apportionment	278,488	125,111	133,770	354,911
2501	Memo: Budgetary resources, subj to apportionment	39,825	193,202	233,823	0
	Sub-Total, 2501	318,313	318,313	367,593	354,911
2503	Memo: Budgetary resources, direct unob bal, EOY	278,488	125,111	133,770	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /13-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,825	193,202	233,823	354,911
3020	Ob Bal: Outlays (gross)	-332	-42,252	-133,561	-219,676
3050	Ob Bal: EOY: Unpaid obligations	39,493	150,950	100,262	135,235
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,493	150,950	100,262	135,235

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
4100	Mand: Outlays from new authority	332	42,252	133,561	219,676
4110	Mand: Total outlays, gross	332	42,252	133,561	219,676
4160	Mand: Budget authority, net	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
4170	Mand: Outlays, net		=====	=====	=====
		332	42,252	133,561	219,676
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		332	42,252	133,561	219,676

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -11/12-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	297	297	297	297
1021	Unob Bal: Recov of prior year unpaid obligations	1	48	891	891
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		298	345	1,189	1,189
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		298	345	1,189	1,189

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	345	1,189	1,189
2403	Unob Bal: Unapportioned: Other	298	0	0	0
	Sub-Total, 2403	298	345	1,189	1,189
2490	Unob Bal: end of year		=====	=====	=====
		298	345	1,189	1,189
2500	Total budgetary resources		=====	=====	=====
		298	345	1,189	1,189
2501	Memo: Budgetary resources, subj to apportionment	298	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	345	1,189	1,189
	Sub-Total, 2501	298	345	1,189	1,189
2503	Memo: Budgetary resources, direct unob bal, EOY	298	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	345	1,189	1,189
	Sub-Total, 2503	298	345	1,189	1,189

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- -11/12-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,471	26,471	26,471	26,471
3020	Ob Bal: Outlays (gross)	-14,649	-16,763	-20,333	-21,885
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-48	-891	-891
3050	Ob Bal: EOY: Unpaid obligations	11,822	9,661	5,247	3,694
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,471	26,471	26,471	26,471
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,822	9,661	5,247	3,694

BA & O, Net

4011	Disc: Outlays from balances	14,649	16,763	20,333	21,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,649	16,763	20,333	21,885
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,649	16,763	20,333	21,885
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,649	16,763	20,333	21,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /12-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,702	19,702	19,702	19,702
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,251	3,888	7,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,702	21,953	23,590	27,243
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,702	21,953	23,590	27,243

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	19,702	0	0	0
2403	Unob Bal: Unapportioned: Other	0	21,953	23,590	27,243
	Sub-Total, 2403	19,702	21,953	23,590	27,243
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,702	21,953	23,590	27,243
2500	Total budgetary resources	=====	=====	=====	=====
		19,702	21,953	23,590	27,243
2501	Memo: Budgetary resources, subj to apportionment	19,702	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	21,953	23,590	27,243
	Sub-Total, 2501	19,702	21,953	23,590	27,243
2503	Memo: Budgetary resources, direct unob bal, EOY	19,702	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	21,953	23,590	27,243
	Sub-Total, 2503	19,702	21,953	23,590	27,243

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /12-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	108,215	108,215	108,215	108,215
3020	Ob Bal: Outlays (gross)	-63,221	-94,462	-95,615	-96,694
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,251	-3,888	-7,540
3050	Ob Bal: EOY: Unpaid obligations	44,994	11,503	8,712	3,981
3100	Obligated balance, start of year	=====	=====	=====	=====
		108,215	108,215	108,215	108,215
3200	Obligated balance, end of year	=====	=====	=====	=====
		44,994	11,503	8,712	3,981

BA & O, Net

4101	Mand: Outlays from balances	63,221	94,462	95,615	96,694
4110	Mand: Total outlays, gross	63,221	94,462	95,615	96,694
4170	Mand: Outlays, net	=====	=====	=====	=====
		63,221	94,462	95,615	96,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,221	94,462	95,615	96,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /11-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,774	5,774	5,774	5,774
1021	Unob Bal: Recov of prior year unpaid obligations	0	307	307	307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,774	6,081	6,081	6,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,774	6,081	6,081	6,081

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,774	6,081	6,081	6,081
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,774	6,081	6,081	6,081
2500	Total budgetary resources	=====	=====	=====	=====
		5,774	6,081	6,081	6,081
2501	Memo: Budgetary resources, subj to apportionment	5,774	6,081	6,081	6,081
2503	Memo: Budgetary resources, direct unob bal, EOY	5,774	6,081	6,081	6,081

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	925	925	925	925
3020	Ob Bal: Outlays (gross)	-175	-310	-378	-378
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-307	-307	-307
3050	Ob Bal: EOY: Unpaid obligations	750	308	240	240
3100	Obligated balance, start of year	=====	=====	=====	=====
		925	925	925	925
3200	Obligated balance, end of year	=====	=====	=====	=====
		750	308	240	240

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Aid Administration
Treasury Account: Student Aid Administration
Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /11-0202
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	175	310	378	378
4110	Mand: Total outlays, gross	175	310	378	378
4170	Mand: Outlays, net		=====		
		175	310	378	378
4190	Outlays, net (disc. and mand.)		=====		
		175	310	378	378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Aid Administration
 Treasury Account: Student Aid Administration
 Budget Account Id: 018-45-0202 Treasury Account Id: 91- - /10-0202
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,328	5,328	5,328	5,328
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,328	5,338	5,338	5,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,328	5,338	5,338	5,338

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5,328	5,338	5,338	5,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,328	5,338	5,338	5,338
2500	Total budgetary resources	=====	=====	=====	=====
		5,328	5,338	5,338	5,338
2501	Memo: Budgetary resources, subj to apportionment	5,328	5,338	5,338	5,338
2503	Memo: Budgetary resources, direct unob bal, EOY	5,328	5,338	5,338	5,338

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,972	2,972	2,972	2,972
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	2,971	2,961	2,961	2,961
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,972	2,972	2,972	2,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,971	2,961	2,961	2,961

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Aid Administration
 Treasury Account:
 Budget Account Id: 018-45-0202 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,391	103,391	103,391	103,391
1021	Unob Bal: Recov of prior year unpaid obligations	166	7,112	23,759	29,635
1041	Unob Bal: Antic recov of prior year unpaid obl	834	143	125	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,392	110,646	127,275	133,026
1100	BA: Disc: Appropriation	1,043,387	1,043,387	1,043,387	1,043,387
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,888	-9,888
1130	BA: Disc: Appropriations permanently reduced	0	0	-54,575	-54,575
1134	BA: Disc: Appropriations precluded from obligation	-672,672	-672,672	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		370,715	370,715	978,924	978,924
1200	BA: Mand: Appropriation	318,313	318,313	385,898	373,215
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-18,304	-18,304
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
1700	BA: Disc: Spending auth: Collected	22	38	86	172
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	180	166	120	0
1750	BA: Disc: Spending auth: Total		=====		
		202	204	206	172
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		689,230	689,232	1,346,723	1,334,007
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		793,622	799,878	1,473,997	1,467,033

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Aid Administration
 Treasury Account:
 Budget Account Id: 018-45-0202 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	156,845	539,234	852,167	1,370,880
2104	Reimbursable obligations incurred (total)	0	0	0	160
2201	Unob Bal: Apportioned: Avail in the current period	565,548	222,721	360,430	55,886
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	206,910	0
2203	Unob Bal: Apportioned: Anticipated	1,014	309	244	0
2403	Unob Bal: Unapportioned: Other	70,215	37,614	54,246	40,108
2490	Unob Bal: end of year	=====	=====	=====	=====
		636,777	260,644	621,830	95,993
2500, Total budgetary resources					
		=====	=====	=====	=====
		793,622	799,878	1,473,997	1,467,033
2501	Memo: Budgetary resources, subj to apportionment	793,622	799,878	1,473,997	1,467,033
2503	Memo: Budgetary resources, direct unob bal, EOY	636,598	260,478	621,710	95,993
2504	Memo: Budgetary resources, reimb unob bal, EOY	180	166	120	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	574,896	574,896	574,896	574,896
3010	Ob Bal: Obligations incurred: Unexpired accounts	156,845	539,234	852,167	1,371,040
3020	Ob Bal: Outlays (gross)	-327,650	-652,123	-984,454	-1,312,156
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-166	-4,497	-18,663	-20,887
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2,615	-5,096	-8,749
3050	Ob Bal: EOY: Unpaid obligations	403,924	454,895	418,850	604,143
3100	Obligated balance, start of year	=====	=====	=====	=====
		574,896	574,896	574,896	574,896
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		403,924	454,895	418,850	604,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Aid Administration
 Treasury Account:
 Budget Account Id: 018-45-0202 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		370,917	370,919	979,130	979,096
4010 Disc:	Outlays from new authority	42,220	134,539	302,901	504,650
4011 Disc:	Outlays from balances	221,702	380,560	451,998	490,759
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		263,922	515,099	754,899	995,409
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-22	-38	-86	-172
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-38	-86	-172
4053 Disc:	Offsets, BA only: Antic offsetting collect	-180	-166	-120	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-180	-166	-120	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		370,715	370,715	978,924	978,924
4080,Disc:	Outlays, net	=====	=====	=====	=====
		263,900	515,061	754,813	995,237
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
4100 Mand:	Outlays from new authority	332	42,252	133,561	219,676
4101 Mand:	Outlays from balances	63,396	94,772	95,993	97,072
4110 Mand:	Total outlays, gross	63,728	137,024	229,555	316,748
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		318,313	318,313	367,593	354,911
4170,Mand:	Outlays, net	=====	=====	=====	=====
		63,728	137,024	229,555	316,748
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		689,029	689,029	1,346,517	1,333,835
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		327,628	652,085	984,368	1,311,985

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Account Total, Student Aid Administration
Treasury Account:
Budget Account Id: 018-45-0202 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- -10/11-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,204	98,204	98,204	98,204
1021	Unob Bal: Recov of prior year unpaid obligations	61	1,139	1,900	1,901
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,264	99,342	100,103	100,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,264	99,342	100,103	100,105

Status of Budgetary Resources

2002	Acad Compet Grts AY 10/11	41	61	73	87
2002	SMART Grts AY 10/11	0	4	14	28
2004	Direct obligations incurred (total)		=====		
		41	65	87	115
2403	Unob Bal: Unapportioned: Other	98,224	99,277	100,016	99,990
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,224	99,277	100,016	99,990
2500	Total budgetary resources	=====	=====	=====	=====
		98,264	99,342	100,103	100,105
2501	Memo: Budgetary resources, subj to apportionment	98,224	99,277	100,016	99,990
2501	Memo: Budgetary resources, subj to apportionment	41	61	73	87
2501	Memo: Budgetary resources, subj to apportionment	0	4	14	28
	Sub-Total, 2501	98,265	99,342	100,103	100,105
2503	Memo: Budgetary resources, direct unob bal, EOY	98,224	99,277	100,016	99,990

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- -10/11-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,967	1,967	1,967	1,967
3011	Ob Bal: Obligations incurred: Expired accounts	41	65	87	115
3020	Ob Bal: Outlays (gross)	-23	-134	-155	-159
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-1,139	-1,900	-1,901
3050	Ob Bal: EOY: Unpaid obligations	1,924	759	0	21
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,967	1,967	1,967	1,967
3200	Obligated balance, end of year	=====	=====		
		1,924	759	0	21

BA & O, Net

4101	Mand: Outlays from balances	23	134	155	159
4110	Mand: Total outlays, gross	23	134	155	159
4170	Mand: Outlays, net		=====		
		23	134	155	159
4190	Outlays, net (disc. and mand.)		=====		
		23	134	155	159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- -09/10-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,351	12,351	12,351	12,351
1021	Unob Bal: Recov of prior year unpaid obligations	2	46	48	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,354	12,397	12,399	12,406
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,354	12,397	12,399	12,406

Status of Budgetary Resources

2002	Acad Compet Grts AY 09/10	10	22	40	74
2002	SMART Grts AY 09/10	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		10	22	40	84
2403	Unob Bal: Unapportioned: Other	12,344	12,375	12,359	12,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,344	12,375	12,359	12,322
2500	Total budgetary resources	=====	=====	=====	=====
		12,354	12,397	12,399	12,406
2501	Memo: Budgetary resources, subj to apportionment	12,344	12,375	12,359	12,322
2501	Memo: Budgetary resources, subj to apportionment	10	22	40	74
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10
	Sub-Total, 2501	12,354	12,397	12,399	12,406
2503	Memo: Budgetary resources, direct unob bal, EOY	12,344	12,375	12,359	12,322

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- -09/10-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3011	Ob Bal: Obligations incurred: Expired accounts	10	22	40	84
3020	Ob Bal: Outlays (gross)	-7	-14	-33	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-46	-48	-55
3050	Ob Bal: EOY: Unpaid obligations	50	11	9	27
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		50	11	9	27

BA & O, Net

4101	Mand: Outlays from balances	7	14	33	53
4110	Mand: Total outlays, gross	7	14	33	53
4170	Mand: Outlays, net		=====		
		7	14	33	53
4190	Outlays, net (disc. and mand.)		=====		
		7	14	33	53

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- - /09-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,748	2,748	2,748	2,748
1021	Unob Bal: Recov of prior year unpaid obligations	5	13	15	60
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,753	2,761	2,762	2,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,753	2,761	2,762	2,808

Status of Budgetary Resources

2002	Acad Competit Grt	0	12	23	146
2002	SMART Grts	2	2	2	6
2004	Direct obligations incurred (total)		=====		
		2	14	25	152
2403	Unob Bal: Unapportioned: Other	2,750	2,747	2,737	2,656
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,750	2,747	2,737	2,656
2500	Total budgetary resources	=====	=====	=====	=====
		2,753	2,761	2,762	2,808
2501	Memo: Budgetary resources, subj to apportionment	2,750	2,747	2,737	2,656
2501	Memo: Budgetary resources, subj to apportionment	0	12	23	146
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	6
	Sub-Total, 2501	2,752	2,761	2,762	2,808
2503	Memo: Budgetary resources, direct unob bal, EOY	2,750	2,747	2,737	2,656

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- - /09-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	2	14	25	152
3020	Ob Bal: Outlays (gross)	6	-3	-12	-99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-13	-15	-60
3050	Ob Bal: EOY: Unpaid obligations	11	6	7	2
3100	Obligated balance, start of year		=====		
		8	8	8	8
3200	Obligated balance, end of year		=====		
		11	6	7	2

BA & O, Net

4101	Mand: Outlays from balances	-6	3	12	99
4110	Mand: Total outlays, gross	-6	3	12	99
4170	Mand: Outlays, net		=====		
		-6	3	12	99
4190	Outlays, net (disc. and mand.)		=====		
		-6	3	12	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Academic Competitiveness/SMART Grant Program
 Treasury Account: Academic Competitiveness/SMART Grant Program
 Budget Account Id: 018-45-0205 Treasury Account Id: 91- - /08-0205
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,148	3,148	3,148	3,148
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,148	3,148	3,148	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		3,148	3,148	3,148	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,148	3,148	3,148	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,148	3,148	3,148	0
2500	Total budgetary resources	=====	=====	=====	
		3,148	3,148	3,148	0
2501	Memo: Budgetary resources, subj to apportionment	3,148	3,148	3,148	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,148	3,148	3,148	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3020	Ob Bal: Outlays (gross)	0	0	0	4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10
3050	Ob Bal: EOY: Unpaid obligations	5	5	5	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Academic Competitiveness/SMART Grant Program
Treasury Account: Academic Competitiveness/SMART Grant Program
Budget Account Id: 018-45-0205 Treasury Account Id: 91- - /08-0205
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	0	0	-4
4110	Mand: Total outlays, gross	0	0	0	-4
4170	Mand: Outlays, net	0	=====	0	-4
4190	Outlays, net (disc. and mand.)	0	=====	0	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Academic Competitiveness/SMART Grant Program
 Treasury Account:
 Budget Account Id: 018-45-0205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	116,451	116,451	116,451	116,451
1021	Unob Bal: Recov of prior year unpaid obligations	68	1,198	1,963	2,026
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		116,519	117,649	118,413	115,319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		116,519	117,649	118,413	115,319

Status of Budgetary Resources

2004	Direct obligations incurred (total)	53	101	153	351
2403	Unob Bal: Unapportioned: Other	116,466	117,548	118,261	114,967
2490	Unob Bal: end of year	=====	=====	=====	=====
		116,466	117,548	118,261	114,967
2500	Total budgetary resources	=====	=====	=====	=====
		116,519	117,649	118,413	115,319
2501	Memo: Budgetary resources, subj to apportionment	116,519	117,649	118,413	115,319
2503	Memo: Budgetary resources, direct unob bal, EOY	116,466	117,548	118,261	114,967

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,030	2,030	2,030	2,030
3011	Ob Bal: Obligations incurred: Expired accounts	53	101	153	351
3020	Ob Bal: Outlays (gross)	-24	-151	-199	-306
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-1,198	-1,963	-2,026
3050	Ob Bal: EOY: Unpaid obligations	1,991	782	21	50
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,030	2,030	2,030	2,030
3200	Obligated balance, end of year	=====	=====		
		1,991	782	21	50

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Account Total, Academic Competitiveness/SMART Grant Program
Treasury Account:
Budget Account Id: 018-45-0205 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	24	151	199	306
4110	Mand: Total outlays, gross	24	151	199	306
4170	Mand: Outlays, net	24	=====	199	306
4190	Outlays, net (disc. and mand.)	24	=====	199	306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Teacher Education Assistance
 Treasury Account: TEACH Grant Program Account
 Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /13-0206
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	22,917	22,917	14,569	15,484
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-657	-704
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780

Status of Budgetary Resources

2002	TEACH Grant Loan Subsidy	3,439	3,439	5,032	13,100
2002	TEACH Grant Loan Reest	0	0	1,680	1,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,439	3,439	6,712	14,780
2201	Unob Bal: Apportioned: Avail in the current period	19,478	19,478	7,199	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,478	19,478	7,199	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
2501	Memo: Budgetary resources, subj to apportionment	3,439	3,439	5,032	13,100
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,680	1,680
2501	Memo: Budgetary resources, subj to apportionment	19,478	19,478	7,199	0
	Sub-Total, 2501	22,917	22,917	13,911	14,780
2503	Memo: Budgetary resources, direct unob bal, EOY	19,478	19,478	7,199	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Teacher Education Assistance
 Treasury Account: TEACH Grant Program Account
 Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /13-0206
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,439	3,439	6,712	14,780
3020	Ob Bal: Outlays (gross)	-1,112	-3,189	-5,891	-10,585
3050	Ob Bal: EOY: Unpaid obligations	2,327	250	821	4,195
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,327	250	821	4,195

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4100	Mand: Outlays from new authority	1,112	3,189	5,891	10,585
4110	Mand: Total outlays, gross	1,112	3,189	5,891	10,585
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,112	3,189	5,891	10,585
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,112	3,189	5,891	10,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Teacher Education Assistance
 Treasury Account: TEACH Grant Program Account
 Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /12-0206
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	986	986
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	986	986
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	986	986

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	986	986
2490	Unob Bal: end of year		=====		
		0	0	986	986
2500	Total budgetary resources		=====		
		0	0	986	986
2501	Memo: Budgetary resources, subj to apportionment	0	0	986	986
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	986	986

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,993	4,993	4,993	4,993
3020	Ob Bal: Outlays (gross)	-684	-4,007	-4,007	-4,007
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-986	-986
3050	Ob Bal: EOY: Unpaid obligations	4,309	986	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,993	4,993	4,993	4,993
3200	Obligated balance, end of year	=====	=====		
		4,309	986	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Teacher Education Assistance
Treasury Account: TEACH Grant Program Account
Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /12-0206
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	684	4,007	4,007	4,007
4110	Mand: Total outlays, gross	684	4,007	4,007	4,007
4170	Mand: Outlays, net		=====	=====	=====
		684	4,007	4,007	4,007
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		684	4,007	4,007	4,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Teacher Education Assistance
 Treasury Account: TEACH Grant Program Account
 Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /11-0206
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,821	2,821	2,821	2,821
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,821	2,821	2,821	2,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,821	2,821	2,821	2,821

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,821	0	0	0
2403	Unob Bal: Unapportioned: Other	0	2,821	2,821	2,821
	Sub-Total, 2403	2,821	2,821	2,821	2,821
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,821	2,821	2,821	2,821
2500	Total budgetary resources	=====	=====	=====	=====
		2,821	2,821	2,821	2,821
2501	Memo: Budgetary resources, subj to apportionment	0	2,821	2,821	2,821
2501	Memo: Budgetary resources, subj to apportionment	2,821	0	0	0
	Sub-Total, 2501	2,821	2,821	2,821	2,821
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,821	2,821	2,821
2503	Memo: Budgetary resources, direct unob bal, EOY	2,821	0	0	0
	Sub-Total, 2503	2,821	2,821	2,821	2,821

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Teacher Education Assistance
 Treasury Account: TEACH Grant Program Account
 Budget Account Id: 018-45-0206 Treasury Account Id: 91- - /08-0206
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,617	6,617	6,617	6,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		6,617	6,617	6,617	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		6,617	6,617	6,617	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	6,617	6,617	0
2403	Unob Bal: Unapportioned: Other	6,617	0	0	0
	Sub-Total, 2403	6,617	6,617	6,617	0
2490	Unob Bal: end of year	=====	=====	=====	0
		6,617	6,617	6,617	0
2500	Total budgetary resources	=====	=====	=====	0
		6,617	6,617	6,617	0
2501	Memo: Budgetary resources, subj to apportionment	6,617	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	6,617	6,617	0
	Sub-Total, 2501	6,617	6,617	6,617	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,617	6,617	0
2503	Memo: Budgetary resources, direct unob bal, EOY	6,617	0	0	0
	Sub-Total, 2503	6,617	6,617	6,617	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Teacher Education Assistance
 Treasury Account:
 Budget Account Id: 018-45-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,438	9,438	9,438	9,438
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	986	986
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,438	9,438	10,424	3,807
1200	BA: Mand: Appropriation	22,917	22,917	14,569	15,484
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-657	-704
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,355	32,355	24,335	18,587

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,439	3,439	6,712	14,780
2201	Unob Bal: Apportioned: Avail in the current period	19,478	19,478	7,199	0
2403	Unob Bal: Unapportioned: Other	9,438	9,438	10,424	3,807
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,916	28,916	17,623	3,807
2500	Total budgetary resources	=====	=====	=====	=====
		32,355	32,355	24,335	18,587
2501	Memo: Budgetary resources, subj to apportionment	32,355	32,355	24,335	18,587
2503	Memo: Budgetary resources, direct unob bal, EOY	28,916	28,916	17,623	3,807

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Teacher Education Assistance
 Treasury Account:
 Budget Account Id: 018-45-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,993	4,993	4,993	4,993
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,439	3,439	6,712	14,780
3020	Ob Bal: Outlays (gross)	-1,796	-7,196	-9,898	-14,592
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-986	-986
3050	Ob Bal: EOY: Unpaid obligations	6,636	1,236	821	4,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,993	4,993	4,993	4,993
3200	Obligated balance, end of year	=====	=====		=====
		6,636	1,236	821	4,195

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4100	Mand: Outlays from new authority	1,112	3,189	5,891	10,585
4101	Mand: Outlays from balances	684	4,007	4,007	4,007
4110	Mand: Total outlays, gross	1,796	7,196	9,898	14,592
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,796	7,196	9,898	14,592
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,917	22,917	13,911	14,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,796	7,196	9,898	14,592

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: TEACH Grant Financing Account
 Treasury Account: TEACH Grant Financing Account
 Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-50,543	-50,543	-50,543	-50,543
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19,700
1023	Unob Bal: Applied to repay debt	-357	-357	-357	-10,057
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-10,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-50,900	-50,900	-50,900	-50,900
1400	BA: Mand: Borrowing authority	198,250	198,250	140,018	127,895
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-26,000	-26,000	-26,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		172,250	172,250	114,018	127,895
1800	BA: Mand: Spending auth: Collected	4,298	12,970	19,021	30,009
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-684	-4,007	-4,007	-768
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,521
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,304	-12,304	-12,539	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-8,690	-3,340	2,475	25,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		163,560	168,910	116,493	153,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,660	118,010	65,593	102,716

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: TEACH Grant Financing Account
 Treasury Account: TEACH Grant Financing Account
 Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	TEACH Loans	33,456	33,456	48,953	118,986
2002	Interest to Treasury	0	0	0	16,454
2002	Downward Subsidy Reest	0	0	17,411	17,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,456	33,456	66,364	152,851
2201	Unob Bal: Apportioned: Avail in the current period	0	20,000	20,000	0
2203	Unob Bal: Apportioned: Anticipated	181,025	155,676	-4,234	0
2403	Unob Bal: Unapportioned: Other	0	0	0	765
2490	Unob Bal: end of year	=====	=====	=====	=====
		181,026	175,676	15,766	765
2500	Total budgetary resources	=====	=====	=====	=====
		214,482	209,132	82,130	153,616
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,454
2501	Memo: Budgetary resources, subj to apportionment	0	0	17,411	17,411
2501	Memo: Budgetary resources, subj to apportionment	181,026	175,676	15,766	765
2501	Memo: Budgetary resources, subj to apportionment	33,456	33,456	48,953	118,986
	Sub-Total, 2501	214,482	209,132	82,130	153,616
2503	Memo: Budgetary resources, direct unob bal, EOY	181,026	175,676	15,766	765
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,888	81,888	81,888	81,888
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,456	33,456	66,364	152,851
3020	Ob Bal: Outlays (gross)	-24,235	-67,116	-98,674	-139,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19,700
3050	Ob Bal: EOY: Unpaid obligations	91,109	48,228	49,578	75,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,007	-4,007	-4,007	-4,007
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	684	4,007	4,007	768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,323	0	0	-3,239
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,881	77,881	77,881	77,881
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,786	48,228	49,578	71,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: TEACH Grant Financing Account
 Treasury Account: TEACH Grant Financing Account
 Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		163,560	168,910	116,493	153,615
4110	Mand: Total outlays, gross	24,235	67,116	98,674	139,820
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,796	-7,196	-9,898	-14,592
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,397
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,502	-5,774	-9,123	-13,020
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,298	-12,970	-19,021	-30,009
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	684	4,007	4,007	768
4143	Mand: Offsets, BA only: Antic offsetting collect	12,304	12,304	12,539	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,988	16,311	16,546	768
4160	Mand: Budget authority, net	=====	=====	=====	=====
		172,250	172,250	114,018	124,374
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,937	54,145	79,653	109,810
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		172,250	172,250	114,018	124,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,937	54,145	79,653	109,810

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: TEACH Grant Financing Account
Treasury Account: TEACH Grant Financing Account
Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290 12
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,900	50,900	50,900	50,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,900	50,900	50,900	50,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,900	50,900	50,900	50,900

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: TEACH Grant Financing Account
 Treasury Account: TEACH Grant Financing Account
 Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpaid obl	26,000	26,000	26,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		26,000	26,000	26,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	28,536	23,186	8,305	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		28,536	23,186	8,305	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		28,536	23,186	8,305	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		54,536	49,186	34,305	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,614	8,963	68,668	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,614	8,963	68,668	0
2500	Total budgetary resources	=====	=====	=====	
		3,614	8,963	68,668	0
2501	Memo: Budgetary resources, subj to apportionment	3,614	8,963	68,668	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,614	8,963	68,668	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: TEACH Grant Financing Account
 Treasury Account: TEACH Grant Financing Account
 Budget Account Id: 018-45-4290 Treasury Account Id: 91- - /X -4290 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		28,536	23,186	8,305	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-28,536	-23,186	-8,305	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-28,536	-23,186	-8,305	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, TEACH Grant Financing Account
 Treasury Account:
 Budget Account Id: 018-45-4290 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357	357	357	357
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	19,700
1023	Unob Bal: Applied to repay debt	-357	-357	-357	-10,057
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-10,000
1041	Unob Bal: Antic recov of prior year unpaid obl	26,000	26,000	26,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		26,000	26,000	26,000	0
1400	BA: Mand: Borrowing authority	198,250	198,250	140,018	127,895
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-26,000	-26,000	-26,000	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		172,250	172,250	114,018	127,895
1800	BA: Mand: Spending auth: Collected	4,298	12,970	19,021	30,009
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-684	-4,007	-4,007	-768
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,521
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	28,536	23,186	8,305	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,304	-12,304	-12,539	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		19,846	19,846	10,780	25,720
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		192,096	192,096	124,798	153,615
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		218,096	218,096	150,798	153,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, TEACH Grant Financing Account
 Treasury Account:
 Budget Account Id: 018-45-4290 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	33,456	33,456	66,364	152,851
2201	Unob Bal: Apportioned: Avail in the current period	3,614	28,963	88,668	0
2203	Unob Bal: Apportioned: Anticipated	181,025	155,676	-4,234	0
2403	Unob Bal: Unapportioned: Other	0	0	0	765
2490	Unob Bal: end of year	=====	=====	=====	
		184,640	184,640	84,434	765
2500	Total budgetary resources	=====	=====	=====	=====
		218,096	218,096	150,798	153,616
2501	Memo: Budgetary resources, subj to apportionment	218,096	218,096	150,798	153,616
2503	Memo: Budgetary resources, direct unob bal, EOY	184,640	184,640	84,434	765

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,888	81,888	81,888	81,888
3010	Ob Bal: Obligations incurred: Unexpired accounts	33,456	33,456	66,364	152,851
3020	Ob Bal: Outlays (gross)	-24,235	-67,116	-98,674	-139,820
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-19,700
3050	Ob Bal: EOY: Unpaid obligations	91,109	48,228	49,578	75,219
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,007	-4,007	-4,007	-4,007
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	684	4,007	4,007	768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,323	0	0	-3,239
3100	Obligated balance, start of year	=====	=====	=====	=====
		77,881	77,881	77,881	77,881
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,786	48,228	49,578	71,980

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, TEACH Grant Financing Account
 Treasury Account:
 Budget Account Id: 018-45-4290 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		192,096	192,096	124,798	153,615
4110	Mand: Total outlays, gross	24,235	67,116	98,674	139,820
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,796	-7,196	-9,898	-14,592
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,397
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,502	-5,774	-9,123	-13,020
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,298	-12,970	-19,021	-30,009
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	684	4,007	4,007	768
4143	Mand: Offsets, BA only: Antic offsetting collect	-16,232	-10,882	4,234	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-15,548	-6,876	8,241	768
4160	Mand: Budget authority, net	=====	=====	=====	=====
		172,250	172,250	114,018	124,374
4170	Mand: Outlays, net	=====	=====	=====	=====
		19,937	54,145	79,653	109,810
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		172,250	172,250	114,018	124,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,937	54,145	79,653	109,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance Debt Collection
 Treasury Account: Student Financial Assistance Debt Collection
 Budget Account Id: 018-45-5557 Treasury Account Id: 91- - /X -5557
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,697	11,697	11,697	11,697
1022	Unob Bal: Capital transfer to general fund	-4,997	-4,997	-4,997	-4,997
1041	Unob Bal: Antic recov of prior year unpaid obl	74	74	74	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,774	6,774	6,774	6,700
1201	BA: Mand: Appropriation (special or trust fund)	1,147	8,424	10,925	12,515
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-754	-638
1250	BA: Mand: Anticipated appropriation	7,760	483	3,863	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,681	15,681	20,808	18,577

Status of Budgetary Resources

2002	Contract Collection Costs	20	1,023	2,303	5,306
2004	Direct obligations incurred (total)		=====	=====	=====
		20	1,023	2,303	5,306
2201	Unob Bal: Apportioned: Avail in the current period	5,972	4,969	3,689	0
2403	Unob Bal: Unapportioned: Other	9,690	9,690	14,816	13,271
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,661	14,659	18,505	13,271
2500	Total budgetary resources	=====	=====	=====	=====
		15,681	15,681	20,808	18,577
2501	Memo: Budgetary resources, subj to apportionment	15,661	14,659	18,505	13,271
2501	Memo: Budgetary resources, subj to apportionment	20	1,023	2,303	5,306
	Sub-Total, 2501	15,681	15,682	20,808	18,577
2503	Memo: Budgetary resources, direct unob bal, EOY	15,661	14,659	18,505	13,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Financial Assistance Debt Collection
 Treasury Account: Student Financial Assistance Debt Collection
 Budget Account Id: 018-45-5557 Treasury Account Id: 91- - /X -5557
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,267	2,267	2,267	2,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	1,023	2,303	5,306
3020	Ob Bal: Outlays (gross)	-290	-1,293	-2,573	-4,272
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,997	1,997	3,302
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,267	2,267	2,267	2,267
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,997	1,997	1,997	3,302

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4101	Mand: Outlays from balances	290	1,293	2,573	4,272
4110	Mand: Total outlays, gross	290	1,293	2,573	4,272
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4170	Mand: Outlays, net		=====	=====	=====
		290	1,293	2,573	4,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		290	1,293	2,573	4,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Financial Assistance Debt Collection
 Treasury Account:
 Budget Account Id: 018-45-5557 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,697	11,697	11,697	11,697
1022	Unob Bal: Capital transfer to general fund	-4,997	-4,997	-4,997	-4,997
1041	Unob Bal: Antic recov of prior year unpaid obl	74	74	74	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,774	6,774	6,774	6,700
1201	BA: Mand: Appropriation (special or trust fund)	1,147	8,424	10,925	12,515
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-754	-638
1250	BA: Mand: Anticipated appropriation	7,760	483	3,863	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,681	15,681	20,808	18,577

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20	1,023	2,303	5,306
2201	Unob Bal: Apportioned: Avail in the current period	5,972	4,969	3,689	0
2403	Unob Bal: Unapportioned: Other	9,690	9,690	14,816	13,271
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,661	14,659	18,505	13,271
2500	Total budgetary resources	=====	=====	=====	=====
		15,681	15,681	20,808	18,577
2501	Memo: Budgetary resources, subj to apportionment	15,681	15,681	20,808	18,577
2503	Memo: Budgetary resources, direct unob bal, EOY	15,661	14,659	18,505	13,271

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Financial Assistance Debt Collection
 Treasury Account:
 Budget Account Id: 018-45-5557 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,267	2,267	2,267	2,267
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	1,023	2,303	5,306
3020	Ob Bal: Outlays (gross)	-290	-1,293	-2,573	-4,272
3050	Ob Bal: EOY: Unpaid obligations	1,997	1,997	1,997	3,302
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,267	2,267	2,267	2,267
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,997	1,997	1,997	3,302

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4101	Mand: Outlays from balances	290	1,293	2,573	4,272
4110	Mand: Total outlays, gross	290	1,293	2,573	4,272
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4170	Mand: Outlays, net		=====	=====	=====
		290	1,293	2,573	4,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,907	8,907	14,034	11,876
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		290	1,293	2,573	4,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Student Loan Reserve Fund
 Treasury Account: Federal Student Loan Reserve Fund
 Budget Account Id: 018-45-4257 Treasury Account Id: 91- - /X -4257
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,306,518	1,306,518	1,306,518	1,306,518
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,306,518	1,306,518	1,306,518	1,306,518
1800	BA: Mand: Spending auth: Collected	0	0	99,949	454,375
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	99,949	454,375
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	99,949	454,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,306,518	1,306,518	1,406,467	1,760,893

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	278,795	278,795
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	278,795	278,795
2403	Unob Bal: Unapportioned: Other	1,306,518	1,306,518	1,127,672	1,482,098
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,306,518	1,306,518	1,127,672	1,482,098
2500	Total budgetary resources	=====	=====	=====	=====
		1,306,518	1,306,518	1,406,467	1,760,893
2501	Memo: Budgetary resources, subj to apportionment	1,306,518	1,306,518	1,127,672	1,482,098
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	278,795	278,795
2503	Memo: Budgetary resources, direct unob bal, EOY	1,306,518	1,306,518	1,127,672	1,482,098

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Student Loan Reserve Fund
 Treasury Account: Federal Student Loan Reserve Fund
 Budget Account Id: 018-45-4257 Treasury Account Id: 91- - /X -4257
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	278,795	278,795
3020	Ob Bal: Outlays (gross)	0	0	-278,795	-278,795
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	====	====	====
		0	0	99,949	454,375
4101	Mand: Outlays from balances	0	0	278,795	278,795
4110	Mand: Total outlays, gross	0	0	278,795	278,795
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-99,949	-454,375
4130	Mand: Offsets against gross BA and outlays (total)	0	====	====	====
		0	0	-99,949	-454,375
4170	Mand: Outlays, net	0	====	====	====
		0	0	178,846	-175,580
4190	Outlays, net (disc. and mand.)	0	====	====	====
		0	0	178,846	-175,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Student Loan Reserve Fund
 Treasury Account:
 Budget Account Id: 018-45-4257 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,306,518	1,306,518	1,306,518	1,306,518
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,306,518	1,306,518	1,306,518	1,306,518
1800	BA: Mand: Spending auth: Collected	0	0	99,949	454,375
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	99,949	454,375
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	99,949	454,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,306,518	1,306,518	1,406,467	1,760,893

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	278,795	278,795
2403	Unob Bal: Unapportioned: Other	1,306,518	1,306,518	1,127,672	1,482,098
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,306,518	1,306,518	1,127,672	1,482,098
2500	Total budgetary resources	=====	=====	=====	=====
		1,306,518	1,306,518	1,406,467	1,760,893
2501	Memo: Budgetary resources, subj to apportionment	1,306,518	1,306,518	1,127,672	1,482,098
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	278,795	278,795
2503	Memo: Budgetary resources, direct unob bal, EOY	1,306,518	1,306,518	1,127,672	1,482,098

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Student Loan Reserve Fund
 Treasury Account:
 Budget Account Id: 018-45-4257 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	278,795	278,795
3020	Ob Bal: Outlays (gross)	0	0	-278,795	-278,795
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	====	====	====
		0	0	99,949	454,375
4101	Mand: Outlays from balances	0	0	278,795	278,795
4110	Mand: Total outlays, gross	0	0	278,795	278,795
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	-99,949	-454,375
4130	Mand: Offsets against gross BA and outlays (total)	0	====	====	====
		0	0	-99,949	-454,375
4170	Mand: Outlays, net	0	====	====	====
		0	0	178,846	-175,580
4190	Outlays, net (disc. and mand.)	0	====	====	====
		0	0	178,846	-175,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Account
 Treasury Account: Federal Direct Student Loan Program Account
 Budget Account Id: 018-45-0243 Treasury Account Id: 91- - /X -0243
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,975	2,975	2,975	2,975
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,975	2,979	2,979	2,988
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,975	2,979	2,979	2,988

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,987
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,987
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,975	2,975	2,975	0
2403	Unob Bal: Unapportioned: Other	0	4	4	0
	Sub-Total, 2403	2,975	2,979	2,979	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,975	2,979	2,979	1
2500	Total budgetary resources	=====	=====	=====	=====
		2,975	2,979	2,979	2,988
2501	Memo: Budgetary resources, subj to apportionment	0	4	4	0
2501	Memo: Budgetary resources, subj to apportionment	2,975	2,975	2,975	2,988
	Sub-Total, 2501	2,975	2,979	2,979	2,988
2503	Memo: Budgetary resources, direct unob bal, EOY	2,975	2,975	2,975	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	0
	Sub-Total, 2503	2,975	2,979	2,979	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Account
 Treasury Account: Federal Direct Student Loan Program Account
 Budget Account Id: 018-45-0243 Treasury Account Id: 91- - /X -0243
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,714	5,714	5,714	5,714
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,987
3020	Ob Bal: Outlays (gross)	-23	-23	-23	-3,010
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-13
3050	Ob Bal: EOY: Unpaid obligations	5,691	5,687	5,687	5,678
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	-20
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,694	5,694	5,694	5,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,671	5,667	5,667	5,658

BA & O, Net

4101	Mand: Outlays from balances	23	23	23	3,010
4110	Mand: Total outlays, gross	23	23	23	3,010
4170	Mand: Outlays, net		=====		=====
		23	23	23	3,010
4190	Outlays, net (disc. and mand.)		=====		=====
		23	23	23	3,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Account
 Treasury Account: Federal Direct Student Loan Program Account
 Budget Account Id: 018-45-0243 Treasury Account Id: 91- - /13-0243
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	3,273,880	3,273,880
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	3,273,880	3,273,880
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,273,880	3,273,880
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	3,273,880	3,273,880
Status of Budgetary Resources					
2002	Direct Loan Reestimates	0	0	3,273,880	3,273,880
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	3,273,880	3,273,880
2500	Total budgetary resources	0	=====	=====	=====
		0	0	3,273,880	3,273,880
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,273,880	3,273,880
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,273,880	3,273,880
3020	Ob Bal: Outlays (gross)	0	0	-3,273,880	-3,273,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Account
 Treasury Account: Federal Direct Student Loan Program Account
 Budget Account Id: 018-45-0243 Treasury Account Id: 91- - /13-0243
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	===== 3,273,880	===== 3,273,880
4100	Mand: Outlays from new authority	0	0	3,273,880	3,273,880
4110	Mand: Total outlays, gross	0	0	3,273,880	3,273,880
4160	Mand: Budget authority, net	0	==== 0	===== 3,273,880	===== 3,273,880
4170	Mand: Outlays, net	0	==== 0	===== 3,273,880	===== 3,273,880
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 3,273,880	===== 3,273,880
4190	Outlays, net (disc. and mand.)	0	==== 0	===== 3,273,880	===== 3,273,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Direct Student Loan Program Account
 Treasury Account:
 Budget Account Id: 018-45-0243 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,975	2,975	2,975	2,975
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,975	2,979	2,979	2,988
1200	BA: Mand: Appropriation	0	0	3,273,880	3,273,880
1260	BA: Mand: Appropriations (total)	0	0	3,273,880	3,273,880
1900	Budget authority total (disc. and mand.)	0	0	3,273,880	3,273,880
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,975	2,979	3,276,859	3,276,868

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	3,273,880	3,276,868
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,975	2,979	2,979	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,975	2,979	2,979	1
2500	Total budgetary resources	=====	=====	=====	=====
		2,975	2,979	3,276,859	3,276,868
2501	Memo: Budgetary resources, subj to apportionment	2,975	2,979	3,276,859	3,276,868
2503	Memo: Budgetary resources, direct unob bal, EOY	2,975	2,979	2,979	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Direct Student Loan Program Account
 Treasury Account:
 Budget Account Id: 018-45-0243 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,714	5,714	5,714	5,714
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,273,880	3,276,868
3020	Ob Bal: Outlays (gross)	-23	-23	-3,273,903	-3,276,891
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-13
3050	Ob Bal: EOY: Unpaid obligations	5,691	5,687	5,687	5,678
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	-20
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,694	5,694	5,694	5,694
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,671	5,667	5,667	5,658

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	3,273,880	3,273,880
4100	Mand: Outlays from new authority	0	0	3,273,880	3,273,880
4101	Mand: Outlays from balances	23	23	23	3,010
4110	Mand: Total outlays, gross	23	23	3,273,903	3,276,891
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	3,273,880	3,273,880
4170	Mand: Outlays, net		=====	=====	=====
		23	23	3,273,903	3,276,891
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,273,880	3,273,880
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		23	23	3,273,903	3,276,891

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-62,569,543	-62,569,543	-62,569,543	-62,569,543
1021	Unob Bal: Recov of prior year unpaid obligations	16,793	26,508	3,128,024	23,228,027
1023	Unob Bal: Applied to repay debt	0	0	0	-11,656,191
1024	Unob Bal: Borrowing authority withdrawn	0	0	-2,329,200	-14,429,200
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,032,971	-3,812,457	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-62,552,750	-65,576,006	-65,583,176	-65,426,906
1400	BA: Mand: Borrowing authority	193,128,102	194,368,413	197,149,508	193,721,284
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-13,541,732	-13,524,940	-16,423,320	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	193,721,284
1800	BA: Mand: Spending auth: Collected	8,199,732	18,140,996	29,967,616	42,913,332
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,996,755
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-22,281,370	-22,259,737	-19,071,064	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-14,081,637	-4,118,741	10,896,552	25,916,577
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		165,504,733	176,724,733	191,622,740	219,637,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,951,983	111,148,727	126,039,564	154,210,956

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct Loans	41,892,017	48,352,836	117,317,822	152,326,305
2002	Interest To Treasury	0	0	0	22,661,307
2002	Negative Subsidy Account	2,927,307	7,962,456	13,865,097	30,032,763
2002	Downward Subsidy Reestima	0	0	11,425,597	11,425,597
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		44,819,324	56,315,292	142,608,516	216,445,972
2201	Unob Bal: Apportioned: Avail in the current period	4,126,919	11,914,355	1,739,328	0
2203	Unob Bal: Apportioned: Anticipated	19,018,922	6,073,764	-7,584,146	0
2403	Unob Bal: Unapportioned: Other	3,016,178	3,016,178	3,016,178	3,350,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,162,019	21,004,297	-2,828,639	3,350,705
2500	Total budgetary resources	=====	=====	=====	=====
		70,981,343	77,319,589	139,779,877	219,796,677
2501	Memo: Budgetary resources, subj to apportionment	0	0	11,425,597	11,425,597
2501	Memo: Budgetary resources, subj to apportionment	26,162,019	21,004,297	-2,828,639	3,350,705
2501	Memo: Budgetary resources, subj to apportionment	41,892,017	48,352,836	117,317,822	152,326,305
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,661,307
2501	Memo: Budgetary resources, subj to apportionment	2,927,307	7,962,456	13,865,097	30,032,763
	Sub-Total, 2501	70,981,343	77,319,589	139,779,877	219,796,677
2503	Memo: Budgetary resources, direct unob bal, EOY	26,162,019	21,004,297	-2,828,639	3,350,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,010,539	86,010,539	86,010,539	86,010,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,819,324	56,315,292	142,608,516	216,445,972
3020	Ob Bal: Outlays (gross)	-26,394,995	-84,409,359	-119,786,599	-191,612,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,793	-26,508	-3,128,024	-23,228,027
3050	Ob Bal: EOY: Unpaid obligations	104,418,076	57,889,964	105,704,432	87,616,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,010,539	86,010,539	86,010,539	86,010,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,418,076	57,889,964	105,704,432	87,616,017

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		165,504,733	176,724,733	191,622,740	219,637,862
4110	Mand: Total outlays, gross	26,394,995	84,409,359	119,786,599	191,612,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6	-757	-3,274,661	-3,274,794
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,409,154
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,199,726	-18,140,239	-26,692,955	-36,229,384
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,199,732	-18,140,996	-29,967,616	-42,913,332
4143	Mand: Offsets, BA only: Antic offsetting collect	22,281,370	22,259,737	19,071,064	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		22,281,370	22,259,737	19,071,064	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	176,724,530
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,195,262	66,268,363	89,818,983	148,699,135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	176,724,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,195,262	66,268,363	89,818,983	148,699,135

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Federal Direct Student Loan Program Financing Account
Treasury Account: Federal Direct Student Loan Program Financing Account
Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253 12
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	65,585,721	65,585,721	65,585,721
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	65,585,721	65,585,721	65,585,721
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	65,585,721	65,585,721	65,585,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	65,585,721	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	13,524,940	13,515,224	16,420,775	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		79,110,661	13,515,224	16,420,775	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	41,317,084	31,376,188	15,301,921	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		41,317,084	31,376,188	15,301,921	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		41,317,084	31,376,188	15,301,921	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		120,427,745	44,891,412	31,722,695	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	152,398,385	144,306,271	83,568,104	0
2490	Unob Bal: end of year	=====	=====	=====	
		152,398,385	144,306,271	83,568,104	0
2500	Total budgetary resources	=====	=====	=====	
		152,398,385	144,306,271	83,568,104	0
2501	Memo: Budgetary resources, subj to apportionment	152,398,385	144,306,271	83,568,104	0
2503	Memo: Budgetary resources, direct unob bal, EOY	152,398,385	144,306,271	83,568,104	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Direct Student Loan Program Financing Account
 Treasury Account: Federal Direct Student Loan Program Financing Account
 Budget Account Id: 018-45-4253 Treasury Account Id: 91- - /X -4253 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		41,317,084	31,376,188	15,301,921	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-41,317,084	-31,376,188	-15,301,921	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-41,317,084	-31,376,188	-15,301,921	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Direct Student Loan Program Financing Acc
 Treasury Account:
 Budget Account Id: 018-45-4253 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,016,178	3,016,178	3,016,178	3,016,178
1021	Unob Bal: Recov of prior year unpaid obligations	16,793	26,508	3,128,024	23,228,027
1023	Unob Bal: Applied to repay debt	0	0	0	-11,656,191
1024	Unob Bal: Borrowing authority withdrawn	0	0	-2,329,200	-14,429,200
1041	Unob Bal: Antic recov of prior year unpaid obl	13,524,940	13,515,224	16,420,775	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,032,971	-3,812,457	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,557,911	13,524,940	16,423,320	158,815
1400	BA: Mand: Borrowing authority	193,128,102	194,368,413	197,149,508	193,721,284
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-13,541,732	-13,524,940	-16,423,320	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	193,721,284
1800	BA: Mand: Spending auth: Collected	8,199,732	18,140,996	29,967,616	42,913,332
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-16,996,755
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	41,317,084	31,376,188	15,301,921	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-22,281,370	-22,259,737	-19,071,064	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		27,235,447	27,257,447	26,198,473	25,916,577
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,821,817	208,100,920	206,924,661	219,637,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,379,727	221,625,860	223,347,981	219,796,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Direct Student Loan Program Financing Acc
 Treasury Account:
 Budget Account Id: 018-45-4253 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	44,819,324	56,315,292	142,608,516	216,445,972
2201	Unob Bal: Apportioned: Avail in the current period	156,525,303	156,220,626	85,307,432	0
2203	Unob Bal: Apportioned: Anticipated	19,018,922	6,073,764	-7,584,146	0
2403	Unob Bal: Unapportioned: Other	3,016,178	3,016,178	3,016,178	3,350,705
2490	Unob Bal: end of year	=====	=====	=====	=====
		178,560,403	165,310,568	80,739,465	3,350,705
2500	Total budgetary resources	=====	=====	=====	=====
		223,379,727	221,625,860	223,347,981	219,796,677
2501	Memo: Budgetary resources, subj to apportionment	223,379,727	221,625,860	223,347,981	219,796,677
2503	Memo: Budgetary resources, direct unob bal, EOY	178,560,403	165,310,568	80,739,465	3,350,705
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,010,539	86,010,539	86,010,539	86,010,539
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,819,324	56,315,292	142,608,516	216,445,972
3020	Ob Bal: Outlays (gross)	-26,394,995	-84,409,359	-119,786,599	-191,612,467
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,793	-26,508	-3,128,024	-23,228,027
3050	Ob Bal: EOY: Unpaid obligations	104,418,076	57,889,964	105,704,432	87,616,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		86,010,539	86,010,539	86,010,539	86,010,539
3200	Obligated balance, end of year	=====	=====	=====	=====
		104,418,076	57,889,964	105,704,432	87,616,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Direct Student Loan Program Financing Acc
 Treasury Account:
 Budget Account Id: 018-45-4253 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		206,821,817	208,100,920	206,924,661	219,637,862
4110	Mand: Total outlays, gross	26,394,995	84,409,359	119,786,599	191,612,467
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-6	-757	-3,274,661	-3,274,794
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,409,154
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-8,199,726	-18,140,239	-26,692,955	-36,229,384
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,199,732	-18,140,996	-29,967,616	-42,913,332
4143	Mand: Offsets, BA only: Antic offsetting collect	-19,035,714	-9,116,450	3,769,144	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-19,035,714	-9,116,450	3,769,144	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	176,724,530
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,195,262	66,268,363	89,818,983	148,699,135
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		179,586,370	180,843,474	180,726,188	176,724,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,195,262	66,268,363	89,818,983	148,699,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Account
 Treasury Account: Federal Family Education Loan Program, Program Account
 Budget Account Id: 018-45-0231 Treasury Account Id: 91- - /13-0231
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	3,102,483	3,102,483
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	3,102,483	3,102,483
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,102,483	3,102,483
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,102,483	3,102,483

Status of Budgetary Resources

2002	Direct Standard Put	0	0	782,760	782,760
2002	Participation Agreement	0	0	1,825,233	1,825,233
2002	Guaranteed loan subsidy	0	0	494,491	494,491
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,102,483	3,102,483
2500	Total budgetary resources		=====	=====	=====
		0	0	3,102,483	3,102,483
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,825,233	1,825,233
2501	Memo: Budgetary resources, subj to apportionment	0	0	494,491	494,491
2501	Memo: Budgetary resources, subj to apportionment	0	0	782,760	782,760
	Sub-Total, 2501	0	0	3,102,484	3,102,484

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Account
 Treasury Account: Federal Family Education Loan Program, Program Account
 Budget Account Id: 018-45-0231 Treasury Account Id: 91- - /13-0231
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,102,483	3,102,483
3020	Ob Bal: Outlays (gross)	0	0	-3,102,483	-3,102,483
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	0	3,102,483	3,102,483
4100	Mand: Outlays from new authority	0	0	3,102,483	3,102,483
4110	Mand: Total outlays, gross	0	0	3,102,483	3,102,483
4160	Mand: Budget authority, net	0	0	3,102,483	3,102,483
4170	Mand: Outlays, net	0	0	3,102,483	3,102,483
4180	Budget authority, net (disc. and mand.)	0	0	3,102,483	3,102,483
4190	Outlays, net (disc. and mand.)	0	0	3,102,483	3,102,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Program Account
 Treasury Account:
 Budget Account Id: 018-45-0231 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	3,102,483	3,102,483
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	3,102,483	3,102,483
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,102,483	3,102,483
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	3,102,483	3,102,483

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	3,102,483	3,102,483
2500	Total budgetary resources	0	=====	=====	=====
		0	0	3,102,483	3,102,483
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,102,483	3,102,483

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,102,483	3,102,483
3020	Ob Bal: Outlays (gross)	0	0	-3,102,483	-3,102,483

BA & O, Net

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	0	3,102,483	3,102,483
4100	Mand: Outlays from new authority	0	0	3,102,483	3,102,483
4110	Mand: Total outlays, gross	0	0	3,102,483	3,102,483
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	0	3,102,483	3,102,483
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	3,102,483	3,102,483
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	0	3,102,483	3,102,483

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Account Total, Federal Family Education Loan Program Account
Treasury Account:
Budget Account Id: 018-45-0231 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 3,102,483	===== 3,102,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Financing Account
 Treasury Account: Federal Family Education Loan Program Financing Account
 Budget Account Id: 018-45-4251 Treasury Account Id: 91- - /X -4251
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,407,595	13,407,595	13,407,595	13,407,595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	875,205	875,205
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,407,595	13,407,595	14,282,800	14,282,800
1800	BA: Mand: Spending auth: Collected	3,705,544	7,861,132	12,571,197	16,632,639
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,705,544	7,861,132	12,571,197	16,632,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,705,544	7,861,132	12,571,197	16,632,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,113,139	21,268,728	26,853,997	30,915,439

Status of Budgetary Resources

2002	Claims	2,460,838	5,224,660	8,178,418	11,722,838
2002	Interest Supplements	0	337,888	659,885	1,301,359
2002	Downward Re-estimates	0	0	8,825,051	8,825,051
2002	Account Maintenance Fee	0	46,632	92,330	181,163
2002	Interest Payment to Treas	0	0	0	2,082,858
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,460,838	5,609,179	17,755,683	24,113,268
2201	Unob Bal: Apportioned: Avail in the current period	1,489,650	775,232	954,431	0
2403	Unob Bal: Unapportioned: Other	17,853,299	17,853,299	10,133,338	7,175,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,342,949	18,628,531	11,087,769	7,175,500
2500	Total budgetary resources	=====	=====	=====	=====
		21,803,787	24,237,710	28,843,451	31,288,768
2501	Memo: Budgetary resources, subj to apportionment	2,460,838	5,224,660	8,178,418	11,722,838
2501	Memo: Budgetary resources, subj to apportionment	0	337,888	659,885	1,301,359
2501	Memo: Budgetary resources, subj to apportionment	0	0	8,825,051	8,825,051
2501	Memo: Budgetary resources, subj to apportionment	0	46,632	92,330	181,163
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,082,858
2501	Memo: Budgetary resources, subj to apportionment	19,342,949	18,628,531	11,087,769	7,175,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Financing Account
 Treasury Account: Federal Family Education Loan Program Financing Account
 Budget Account Id: 018-45-4251 Treasury Account Id: 91- - /X -4251
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		21,803,787	24,237,711	28,843,453	31,288,769
2503 Memo: Budgetary resources, direct unob bal, EOY		19,342,949	18,628,531	11,087,769	7,175,500

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,274,514	2,274,514	2,274,514	2,274,514
3010 Ob Bal: Obligations incurred: Unexpired accounts	2,460,838	5,609,179	17,755,683	24,113,268
3020 Ob Bal: Outlays (gross)	-3,420,905	-6,446,616	-18,694,688	-23,712,830
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-875,205	-875,205
3050 Ob Bal: EOY: Unpaid obligations	1,314,446	1,437,077	460,304	1,799,747
3100,Obligated balance, start of year	=====	=====	=====	=====
	2,274,514	2,274,514	2,274,514	2,274,514
3200,Obligated balance, end of year	=====	=====	=====	=====
	1,314,446	1,437,077	460,304	1,799,747

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	3,705,544	7,861,132	12,571,197	16,632,639
4110 Mand: Total outlays, gross	3,420,905	6,446,616	18,694,688	23,712,830
4120 Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-494,491	-494,491
4122 Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-299,534
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,705,544	-7,861,132	-12,076,706	-15,838,614
4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-3,705,544	-7,861,132	-12,571,197	-16,632,639
4170,Mand: Outlays, net	=====	=====	=====	=====
	-284,638	-1,414,517	6,123,491	7,080,191
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	-284,638	-1,414,517	6,123,491	7,080,191

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Federal Family Education Loan Program Financing Account
Treasury Account: Federal Family Education Loan Program Financing Account
Budget Account Id: 018-45-4251 Treasury Account Id: 91- - /X -4251 12
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	373,329	373,329	373,329	373,329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		373,329	373,329	373,329	373,329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		373,329	373,329	373,329	373,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Financing Account
 Treasury Account: Federal Family Education Loan Program Financing Account
 Budget Account Id: 018-45-4251 Treasury Account Id: 91- - /X -4251 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	50,000	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	50,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	9,440,415	5,284,826	1,678,358	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		9,440,415	5,284,826	1,678,358	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		9,440,415	5,284,826	1,678,358	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,440,415	5,284,826	1,728,358	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,123,096	2,689,173	112,233	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,123,096	2,689,173	112,233	0
2500	Total budgetary resources	=====	=====	=====	
		5,123,096	2,689,173	112,233	0
2501	Memo: Budgetary resources, subj to apportionment	5,123,096	2,689,173	112,233	0
2503	Memo: Budgetary resources, direct unob bal, EOY	5,123,096	2,689,173	112,233	0

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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Program Financing Account
 Treasury Account: Federal Family Education Loan Program Financing Account
 Budget Account Id: 018-45-4251 Treasury Account Id: 91- - /X -4251 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		9,440,415	5,284,826	1,678,358	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-9,440,415	-5,284,826	-1,678,358	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-9,440,415	-5,284,826	-1,678,358	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Program Financing A
 Treasury Account:
 Budget Account Id: 018-45-4251 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,780,925	13,780,925	13,780,925	13,780,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	875,205	875,205
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	50,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,780,925	13,780,925	14,706,129	14,656,129
1800	BA: Mand: Spending auth: Collected	3,705,544	7,861,132	12,571,197	16,632,639
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	9,440,415	5,284,826	1,678,358	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		13,145,958	13,145,958	14,249,555	16,632,639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,145,958	13,145,958	14,249,555	16,632,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,926,883	26,926,883	28,955,684	31,288,768

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,460,838	5,609,179	17,755,683	24,113,268
2201	Unob Bal: Apportioned: Avail in the current period	6,612,746	3,464,405	1,066,663	0
2403	Unob Bal: Unapportioned: Other	17,853,299	17,853,299	10,133,338	7,175,500
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,466,045	21,317,704	11,200,001	7,175,500
2500	Total budgetary resources	=====	=====	=====	=====
		26,926,883	26,926,883	28,955,684	31,288,768
2501	Memo: Budgetary resources, subj to apportionment	26,926,883	26,926,883	28,955,684	31,288,768
2503	Memo: Budgetary resources, direct unob bal, EOY	24,466,045	21,317,704	11,200,001	7,175,500

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Program Financing A
 Treasury Account:
 Budget Account Id: 018-45-4251 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,274,514	2,274,514	2,274,514	2,274,514
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,460,838	5,609,179	17,755,683	24,113,268
3020	Ob Bal: Outlays (gross)	-3,420,905	-6,446,616	-18,694,688	-23,712,830
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-875,205	-875,205
3050	Ob Bal: EOY: Unpaid obligations	1,314,446	1,437,077	460,304	1,799,747
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,274,514	2,274,514	2,274,514	2,274,514
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,314,446	1,437,077	460,304	1,799,747

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		13,145,958	13,145,958	14,249,555	16,632,639
4110	Mand: Total outlays, gross	3,420,905	6,446,616	18,694,688	23,712,830
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-494,491	-494,491
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-299,534
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,705,544	-7,861,132	-12,076,706	-15,838,614
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,705,544	-7,861,132	-12,571,197	-16,632,639
4143	Mand: Offsets, BA only: Antic offsetting collect	-9,440,415	-5,284,826	-1,678,358	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-9,440,415	-5,284,826	-1,678,358	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-284,638	-1,414,517	6,123,491	7,080,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-284,638	-1,414,517	6,123,491	7,080,191

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Temporary Student Loan Purchase Authority Financing Account
 Treasury Account: Temporary Student Loan Purchase Authority Financing Account
 Budget Account Id: 018-45-4453 Treasury Account Id: 91- - /X -4453
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-6,551,545	-6,551,545	-6,551,545	-6,551,545
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,000,000
1023	Unob Bal: Applied to repay debt	-575,560	-575,560	-575,560	-4,448,455
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-7,127,105
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-11,000,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-7,127,105	-7,127,105	-18,127,105	-7,127,105
1400	BA: Mand: Borrowing authority	0	0	519,050	519,050
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	519,050	519,050
1800	BA: Mand: Spending auth: Collected	1,411,017	3,148,132	6,329,710	7,861,324
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,345,233
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,645,259	-5,645,259	-6,771,138	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-4,234,242	-2,497,127	-441,429	2,516,092
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,234,242	-2,497,127	77,621	3,035,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-11,361,347	-9,624,231	-18,049,484	-4,091,963

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Education
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 Budget Account: Temporary Student Loan Purchase Authority Financing Account
 Treasury Account: Temporary Student Loan Purchase Authority Financing Account
 Budget Account Id: 018-45-4453 Treasury Account Id: 91- - /X -4453
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	TMP FFEL LP Int Pymt Trea	0	0	0	2,293,423
2002	TMP FFEL LP Dnw Sub Rees	0	0	519,050	519,050
2002	TMP FFEL LP Cnt Coll Cost	106	5,229	12,004	57,901
2004	Direct obligations incurred (total)		=====	=====	=====
		106	5,229	531,054	2,870,374
2201	Unob Bal: Apportioned: Avail in the current period	29,219	24,096	17,321	0
2203	Unob Bal: Apportioned: Anticipated	1,410,118	-326,998	-3,398,556	0
2403	Unob Bal: Unapportioned: Other	0	0	0	164,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,439,338	-302,901	-3,381,236	164,768
2500	Total budgetary resources	=====	=====	=====	=====
		1,439,443	-297,672	-2,850,181	3,035,142
2501	Memo: Budgetary resources, subj to apportionment	1,439,338	-302,901	-3,381,236	164,768
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,293,423
2501	Memo: Budgetary resources, subj to apportionment	0	0	519,050	519,050
2501	Memo: Budgetary resources, subj to apportionment	106	5,229	12,004	57,901
	Sub-Total, 2501	1,439,444	-297,672	-2,850,182	3,035,142
2503	Memo: Budgetary resources, direct unob bal, EOY	1,439,338	-302,901	-3,381,236	164,768
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,652,570	11,652,570	11,652,570	11,652,570
3010	Ob Bal: Obligations incurred: Unexpired accounts	106	5,229	531,054	2,870,374
3020	Ob Bal: Outlays (gross)	-1,516	-6,639	-532,464	-2,834,774
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11,000,000
3050	Ob Bal: EOY: Unpaid obligations	11,651,160	11,651,160	11,651,160	688,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,652,570	11,652,570	11,652,570	11,652,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,651,160	11,651,160	11,651,160	688,170

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 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-4,234,242	-2,497,127	77,621	3,035,142
4110	Mand: Total outlays, gross	1,516	6,639	532,464	2,834,774
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,825,233	-1,825,233
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-203,706
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-1,411,017	-3,148,132	-4,504,477	-5,832,386
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,411,017	-3,148,132	-6,329,710	-7,861,324
4143	Mand: Offsets, BA only: Antic offsetting collect	5,645,259	5,645,259	6,771,138	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		5,645,259	5,645,259	6,771,138	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	519,050	-4,826,182
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,409,501	-3,141,494	-5,797,245	-5,026,551
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	519,050	-4,826,182
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,409,501	-3,141,494	-5,797,245	-5,026,551

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Budget Account Id: 018-45-4453 Treasury Account Id: 91- - /X -4453 12
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	7,127,105	7,127,105	7,127,105
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,127,105	7,127,105	7,127,105
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,127,105	7,127,105	7,127,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
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 Budget Account: Temporary Student Loan Purchase Authority Financing Account
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 Budget Account Id: 018-45-4453 Treasury Account Id: 91- - /X -4453 13
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,127,105	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	11,000,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		7,127,105	0	11,000,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	7,055,377	5,318,262	3,372,582	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		7,055,377	5,318,262	3,372,582	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		7,055,377	5,318,262	3,372,582	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		14,182,482	5,318,262	14,372,582	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,381,692	3,118,807	6,300,384	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,381,692	3,118,807	6,300,384	0
2500	Total budgetary resources	=====	=====	=====	
		1,381,692	3,118,807	6,300,384	0
2501	Memo: Budgetary resources, subj to apportionment	1,381,692	3,118,807	6,300,384	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,381,692	3,118,807	6,300,384	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Temporary Student Loan Purchase Authority Financing Account
Treasury Account: Temporary Student Loan Purchase Authority Financing Account
Budget Account Id: 018-45-4453 Treasury Account Id: 91- - /X -4453 13
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		7,055,377	5,318,262	3,372,582	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-7,055,377	-5,318,262	-3,372,582	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-7,055,377	-5,318,262	-3,372,582	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Temporary Student Loan Purchase Authority Financi
 Treasury Account:
 Budget Account Id: 018-45-4453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	575,560	575,560	575,560	575,560
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11,000,000
1023	Unob Bal: Applied to repay debt	-575,560	-575,560	-575,560	-4,448,455
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-7,127,105
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	11,000,000	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-11,000,000	0
1400	BA: Mand: Borrowing authority	0	0	519,050	519,050
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	519,050	519,050
1800	BA: Mand: Spending auth: Collected	1,411,017	3,148,132	6,329,710	7,861,324
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,345,233
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,055,377	5,318,262	3,372,582	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-5,645,259	-5,645,259	-6,771,138	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,821,135	2,821,135	2,931,153	2,516,092
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,821,135	2,821,135	3,450,203	3,035,142
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,821,135	2,821,135	3,450,203	3,035,142

Status of Budgetary Resources

2004	Direct obligations incurred (total)	106	5,229	531,054	2,870,374
2201	Unob Bal: Apportioned: Avail in the current period	1,410,911	3,142,904	6,317,705	0
2203	Unob Bal: Apportioned: Anticipated	1,410,118	-326,998	-3,398,556	0
2403	Unob Bal: Unapportioned: Other	0	0	0	164,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,821,029	2,815,906	2,919,149	164,768
2500	Total budgetary resources	=====	=====	=====	=====
		2,821,135	2,821,135	3,450,203	3,035,142
2501	Memo: Budgetary resources, subj to apportionment	2,821,135	2,821,135	3,450,203	3,035,142
2503	Memo: Budgetary resources, direct unob bal, EOY	2,821,029	2,815,906	2,919,149	164,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Temporary Student Loan Purchase Authority Financi
 Treasury Account:
 Budget Account Id: 018-45-4453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,652,570	11,652,570	11,652,570	11,652,570
3010	Ob Bal: Obligations incurred: Unexpired accounts	106	5,229	531,054	2,870,374
3020	Ob Bal: Outlays (gross)	-1,516	-6,639	-532,464	-2,834,774
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-11,000,000
3050	Ob Bal: EOY: Unpaid obligations	11,651,160	11,651,160	11,651,160	688,170
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,652,570	11,652,570	11,652,570	11,652,570
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,651,160	11,651,160	11,651,160	688,170

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,821,135	2,821,135	3,450,203	3,035,142
4110	Mand: Total outlays, gross	1,516	6,639	532,464	2,834,774
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,825,233	-1,825,233
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-203,706
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,411,017	-3,148,132	-4,504,477	-5,832,386
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,411,017	-3,148,132	-6,329,710	-7,861,324
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,410,118	326,998	3,398,556	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		-1,410,118	326,998	3,398,556	0
4160	Mand: Budget authority, net	0	0	519,050	-4,826,182
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,409,501	-3,141,494	-5,797,245	-5,026,551
4180	Budget authority, net (disc. and mand.)	0	0	519,050	-4,826,182
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,409,501	-3,141,494	-5,797,245	-5,026,551

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Account Total, Temporary Student Loan Purchase Authority Financi
Treasury Account:
Budget Account Id: 018-45-4453 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Loan Acquisition Account
 Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
 Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	720,329	720,329	720,329	720,329
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	300,000
1023	Unob Bal: Applied to repay debt	-1,189,782	-1,189,782	-1,189,782	-1,189,782
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-300,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-469,453	-469,453	-469,453	-469,453
1400	BA: Mand: Borrowing authority	0	0	602,024	602,024
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	602,024	602,024
1800	BA: Mand: Spending auth: Collected	980,366	2,150,133	3,832,726	4,806,225
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,154,760
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,387,191	-3,387,191	-4,137,924	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,406,824	-1,237,058	-305,198	1,651,465
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,406,824	-1,237,058	296,826	2,253,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-2,876,278	-1,706,511	-172,627	1,784,035

Status of Budgetary Resources

2002	STND PUT LP Int Pyt Treas	0	0	0	1,244,426
2002	STND PUT LP Dwn Sub Reest	0	0	602,024	602,024
2002	STND PUT LP Cont Col Srvc	354	7,692	17,498	39,945
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		354	7,692	619,522	1,886,395
2201	Unob Bal: Apportioned: Avail in the current period	17,548	10,210	17,169	0
2203	Unob Bal: Apportioned: Anticipated	680,450	-489,317	-2,773,934	0
2403	Unob Bal: Unapportioned: Other	0	0	675,583	367,093
2490	Unob Bal: end of year	=====	=====	=====	=====
		697,998	-479,107	-2,081,182	367,093
2500	Total budgetary resources	=====	=====	=====	=====
		698,352	-471,415	-1,461,660	2,253,489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Loan Acquisition Account
 Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
 Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	697,998	-479,107	-2,081,182	367,093
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,244,426
2501	Memo: Budgetary resources, subj to apportionment	0	0	602,024	602,024
2501	Memo: Budgetary resources, subj to apportionment	354	7,692	17,498	39,945
	Sub-Total, 2501	698,352	-471,415	-1,461,660	2,253,488
2503	Memo: Budgetary resources, direct unob bal, EOY	697,998	-479,107	-2,081,182	367,093

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,773	304,773	304,773	304,773
3010	Ob Bal: Obligations incurred: Unexpired accounts	354	7,692	619,522	1,886,395
3020	Ob Bal: Outlays (gross)	-2,178	-9,516	-621,346	-1,878,492
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-300,000
3050	Ob Bal: EOY: Unpaid obligations	302,949	302,949	302,949	12,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		304,773	304,773	304,773	304,773
3200	Obligated balance, end of year	=====	=====	=====	=====
		302,949	302,949	302,949	12,676

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-2,406,824	-1,237,058	296,826	2,253,489
4110	Mand: Total outlays, gross	2,178	9,516	621,346	1,878,492
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-782,760	-782,760
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-79,915
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-980,366	-2,150,133	-3,049,966	-3,943,550
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-980,366	-2,150,133	-3,832,726	-4,806,225
4143	Mand: Offsets, BA only: Antic offsetting collect	3,387,191	3,387,191	4,137,924	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,387,191	3,387,191	4,137,924	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	602,024	-2,552,736

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Loan Acquisition Account
Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-978,188	-2,140,617	-3,211,380	-2,927,733
<hr/>					
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	602,024	-2,552,736
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-978,188	-2,140,617	-3,211,380	-2,927,733

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Loan Acquisition Account
Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449 12
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	469,453	469,453	469,453	469,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		469,453	469,453	469,453	469,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		469,453	469,453	469,453	469,453

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Student Loan Acquisition Account
 Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
 Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	300,000	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	4,067,640	2,897,874	1,739,573	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	0
		4,067,640	2,897,874	1,739,573	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	0
		4,067,640	2,897,874	1,739,573	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		4,067,640	2,897,874	2,039,573	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	962,464	2,132,231	3,798,059	0
2490	Unob Bal: end of year	=====	=====	=====	0
		962,464	2,132,231	3,798,059	0
2500	Total budgetary resources	=====	=====	=====	0
		962,464	2,132,231	3,798,059	0
2501	Memo: Budgetary resources, subj to apportionment	962,464	2,132,231	3,798,059	0
2503	Memo: Budgetary resources, direct unob bal, EOY	962,464	2,132,231	3,798,059	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Student Loan Acquisition Account
Treasury Account: Temporary Student Loan Purchase Authority Standard Put Financing
Budget Account Id: 018-45-4449 Treasury Account Id: 91- - /X -4449 13
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		4,067,640	2,897,874	1,739,573	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-4,067,640	-2,897,874	-1,739,573	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4,067,640	-2,897,874	-1,739,573	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Loan Acquisition Account
 Treasury Account:
 Budget Account Id: 018-45-4449 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,189,782	1,189,782	1,189,782	1,189,782
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	300,000
1023	Unob Bal: Applied to repay debt	-1,189,782	-1,189,782	-1,189,782	-1,189,782
1024	Unob Bal: Borrowing authority withdrawn	0	0	0	-300,000
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	300,000	0
1050	Unob Bal: Unobligated balance (total)	0	0	300,000	0
1400	BA: Mand: Borrowing authority	0	0	602,024	602,024
1440	BA: Mand: Borrowing authority (total)	0	0	602,024	602,024
1800	BA: Mand: Spending auth: Collected	980,366	2,150,133	3,832,726	4,806,225
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,154,760
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,067,640	2,897,874	1,739,573	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,387,191	-3,387,191	-4,137,924	0
1850	BA: Mand: Spending auth: Total	1,660,816	1,660,816	1,434,375	1,651,465
1900	Budget authority total (disc. and mand.)	1,660,816	1,660,816	2,036,399	2,253,489
1910	Total budgetary resources (disc. and mand.)	1,660,816	1,660,816	2,336,399	2,253,489

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Loan Acquisition Account
 Treasury Account:
 Budget Account Id: 018-45-4449 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	354	7,692	619,522	1,886,395
2201	Unob Bal: Apportioned: Avail in the current period	980,012	2,142,440	3,815,228	0
2203	Unob Bal: Apportioned: Anticipated	680,450	-489,317	-2,773,934	0
2403	Unob Bal: Unapportioned: Other	0	0	675,583	367,093
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,660,462	1,653,123	1,716,877	367,093
2500	Total budgetary resources	=====	=====	=====	=====
		1,660,816	1,660,816	2,336,399	2,253,489
2501	Memo: Budgetary resources, subj to apportionment	1,660,816	1,660,816	2,336,399	2,253,489
2503	Memo: Budgetary resources, direct unob bal, EOY	1,660,462	1,653,123	1,716,877	367,093

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,773	304,773	304,773	304,773
3010	Ob Bal: Obligations incurred: Unexpired accounts	354	7,692	619,522	1,886,395
3020	Ob Bal: Outlays (gross)	-2,178	-9,516	-621,346	-1,878,492
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-300,000
3050	Ob Bal: EOY: Unpaid obligations	302,949	302,949	302,949	12,676
3100	Obligated balance, start of year	=====	=====	=====	=====
		304,773	304,773	304,773	304,773
3200	Obligated balance, end of year	=====	=====	=====	=====
		302,949	302,949	302,949	12,676

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Student Loan Acquisition Account
 Treasury Account:
 Budget Account Id: 018-45-4449 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,660,816	1,660,816	2,036,399	2,253,489
4110	Mand: Total outlays, gross	2,178	9,516	621,346	1,878,492
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-782,760	-782,760
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-79,915
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-980,366	-2,150,133	-3,049,966	-3,943,550
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-980,366	-2,150,133	-3,832,726	-4,806,225
4143	Mand: Offsets, BA only: Antic offsetting collect	-680,450	489,317	2,398,351	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-680,450	489,317	2,398,351	0
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	602,024	-2,552,736
4170	Mand: Outlays, net	=====	=====	=====	=====
		-978,188	-2,140,617	-3,211,380	-2,927,733
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	602,024	-2,552,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-978,188	-2,140,617	-3,211,380	-2,927,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Treasury Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Budget Account Id: 018-45-4459 Treasury Account Id: 91- - /X -4459
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-71,612,062	-71,612,062	-71,612,062	-71,612,062
1023	Unob Bal: Applied to repay debt	-17,143	-17,143	-17,143	-17,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-71,629,205	-71,629,205	-71,629,205	-71,629,205
1800	BA: Mand: Spending auth: Collected	61,815	188,773	268,843	357,576
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-175,000
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-594,166	-594,166	-594,166	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-532,351	-405,393	-325,323	182,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-532,351	-405,393	-325,323	182,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-72,161,556	-72,034,598	-71,954,528	-71,446,629

Status of Budgetary Resources

2002	FFEL Conduit ConCollCosts	113	5,872	13,469	45,496
2002	FFEL Conduit Int to Treas	0	0	0	124,007
2004	Direct obligations incurred (total)	113	5,872	13,469	169,502
2201	Unob Bal: Apportioned: Avail in the current period	45,383	39,625	32,028	0
2203	Unob Bal: Apportioned: Anticipated	84,365	-42,593	-122,663	0
2403	Unob Bal: Unapportioned: Other	0	0	0	13,074
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,749	-2,968	-90,635	13,074
2500	Total budgetary resources	=====	=====	=====	=====
		129,862	2,904	-77,166	182,576
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	124,007
2501	Memo: Budgetary resources, subj to apportionment	113	5,872	13,469	45,496
2501	Memo: Budgetary resources, subj to apportionment	129,749	-2,968	-90,635	13,074
	Sub-Total, 2501	129,862	2,904	-77,166	182,577
2503	Memo: Budgetary resources, direct unob bal, EOY	129,749	-2,968	-90,635	13,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Treasury Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Budget Account Id: 018-45-4459 Treasury Account Id: 91- - /X -4459
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,633,887	71,633,887	71,633,887	71,633,887
3010	Ob Bal: Obligations incurred: Unexpired accounts	113	5,872	13,469	169,502
3020	Ob Bal: Outlays (gross)	-174,353	-305,764	-361,084	-506,707
3050	Ob Bal: EOY: Unpaid obligations	71,459,648	71,333,995	71,286,273	71,296,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,633,887	71,633,887	71,633,887	71,633,887
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,459,648	71,333,995	71,286,273	71,296,682

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-532,351	-405,393	-325,323	182,576
4110	Mand: Total outlays, gross	174,353	305,764	361,084	506,707
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44,408
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-61,815	-188,773	-268,843	-313,167
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-61,815	-188,773	-268,843	-357,576
4143	Mand: Offsets, BA only: Antic offsetting collect	594,166	594,166	594,166	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		594,166	594,166	594,166	0
4160	Mand: Budget authority, net	0	0	0	=====
					-175,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		112,538	116,991	92,241	149,131
4180	Budget authority, net (disc. and mand.)	0	0	0	=====
					-175,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		112,538	116,991	92,241	149,131

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Treasury Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Budget Account Id: 018-45-4459 Treasury Account Id: 91- - /X -4459 12
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,629,205	71,629,205	71,629,205	71,629,205
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,629,205	71,629,205	71,629,205	71,629,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,629,205	71,629,205	71,629,205	71,629,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Treasury Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
 Budget Account Id: 018-45-4459 Treasury Account Id: 91- - /X -4459 13
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	678,531	551,573	471,503	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		678,531	551,573	471,503	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		678,531	551,573	471,503	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		678,531	551,573	471,503	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	16,318	143,276	223,346	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,318	143,276	223,346	0
2500	Total budgetary resources	=====	=====	=====	
		16,318	143,276	223,346	0
2501	Memo: Budgetary resources, subj to apportionment	16,318	143,276	223,346	0
2503	Memo: Budgetary resources, direct unob bal, EOY	16,318	143,276	223,346	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		678,531	551,573	471,503	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-678,531	-551,573	-471,503	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-678,531	-551,573	-471,503	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Temporary Student Loan Purchase Authority Conduit
 Treasury Account:
 Budget Account Id: 018-45-4459 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,143	17,143	17,143	17,143
1023	Unob Bal: Applied to repay debt	-17,143	-17,143	-17,143	-17,143
1800	BA: Mand: Spending auth: Collected	61,815	188,773	268,843	357,576
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-175,000
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	678,531	551,573	471,503	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-594,166	-594,166	-594,166	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		146,180	146,180	146,180	182,576
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,180	146,180	146,180	182,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,180	146,180	146,180	182,576

Status of Budgetary Resources

2004	Direct obligations incurred (total)	113	5,872	13,469	169,502
2201	Unob Bal: Apportioned: Avail in the current period	61,702	182,901	255,374	0
2203	Unob Bal: Apportioned: Anticipated	84,365	-42,593	-122,663	0
2403	Unob Bal: Unapportioned: Other	0	0	0	13,074
2490	Unob Bal: end of year	=====	=====	=====	=====
		146,067	140,308	132,711	13,074
2500	Total budgetary resources	=====	=====	=====	=====
		146,180	146,180	146,180	182,576
2501	Memo: Budgetary resources, subj to apportionment	146,180	146,180	146,180	182,576
2503	Memo: Budgetary resources, direct unob bal, EOY	146,067	140,308	132,711	13,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Temporary Student Loan Purchase Authority Conduit
 Treasury Account:
 Budget Account Id: 018-45-4459 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71,633,887	71,633,887	71,633,887	71,633,887
3010	Ob Bal: Obligations incurred: Unexpired accounts	113	5,872	13,469	169,502
3020	Ob Bal: Outlays (gross)	-174,353	-305,764	-361,084	-506,707
3050	Ob Bal: EOY: Unpaid obligations	71,459,648	71,333,995	71,286,273	71,296,682
3100	Obligated balance, start of year	=====	=====	=====	=====
		71,633,887	71,633,887	71,633,887	71,633,887
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,459,648	71,333,995	71,286,273	71,296,682

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		146,180	146,180	146,180	182,576
4110	Mand: Total outlays, gross	174,353	305,764	361,084	506,707
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44,408
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-61,815	-188,773	-268,843	-313,167
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-61,815	-188,773	-268,843	-357,576
4143	Mand: Offsets, BA only: Antic offsetting collect	-84,365	42,593	122,663	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-84,365	42,593	122,663	0
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	-175,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		112,538	116,991	92,241	149,131
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	-175,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		112,538	116,991	92,241	149,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Liquidating Account
 Treasury Account: Federal Family Education Loan Liquidating Account
 Budget Account Id: 018-45-0230 Treasury Account Id: 91- - /X -0230
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203,734	203,734	203,734	203,734
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18,823	18,823
1022	Unob Bal: Capital transfer to general fund	-203,734	-203,734	-203,734	-222,557
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,000	0
1050	Unob Bal: Unobligated balance (total)	0	0	19,823	0
1250	BA: Mand: Anticipated appropriation	50,000	50,000	0	0
1260	BA: Mand: Appropriations (total)	50,000	50,000	0	0
1800	BA: Mand: Spending auth: Collected	85,456	220,992	364,050	389,801
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-133,093
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	355,560	220,025	43,677	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-384,797	-384,797	-320,859	0
1850	BA: Mand: Spending auth: Total	56,219	56,219	86,869	256,709
1900	Budget authority total (disc. and mand.)	106,219	106,219	86,869	256,709
1910	Total budgetary resources (disc. and mand.)	106,219	106,219	106,691	256,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Liquidating Account
 Treasury Account: Federal Family Education Loan Liquidating Account
 Budget Account Id: 018-45-0230 Treasury Account Id: 91- - /X -0230
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	FFELP Operations	7,899	26,830	48,935	143,269
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,899	26,830	48,935	143,269
2201	Unob Bal: Apportioned: Avail in the current period	77,558	194,162	333,938	0
2203	Unob Bal: Apportioned: Anticipated	20,763	-114,772	-276,182	0
2403	Unob Bal: Unapportioned: Other	0	0	0	113,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,321	79,389	57,757	113,440
2500	Total budgetary resources	=====	=====	=====	=====
		106,219	106,219	106,691	256,709
2501	Memo: Budgetary resources, subj to apportionment	7,899	26,830	48,935	143,269
2501	Memo: Budgetary resources, subj to apportionment	98,321	79,389	57,757	113,440
	Sub-Total, 2501	106,220	106,219	106,692	256,709
2503	Memo: Budgetary resources, direct unob bal, EOY	98,321	79,389	57,757	113,440
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,869	35,869	35,869	35,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,899	26,830	48,935	143,269
3020	Ob Bal: Outlays (gross)	-13,332	-31,903	-54,297	-125,434
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18,823	-18,823
3050	Ob Bal: EOY: Unpaid obligations	30,436	30,795	11,684	34,881
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,869	35,869	35,869	35,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,436	30,795	11,684	34,881

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Federal Family Education Loan Liquidating Account
 Treasury Account: Federal Family Education Loan Liquidating Account
 Budget Account Id: 018-45-0230 Treasury Account Id: 91- - /X -0230
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		106,219	106,219	86,869	256,709
4100	Mand: Outlays from new authority	13,332	31,903	54,297	125,434
4110	Mand: Total outlays, gross	13,332	31,903	54,297	125,434
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-85,456	-220,992	-364,050	-389,801
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,456	-220,992	-364,050	-389,801
4143	Mand: Offsets, BA only: Antic offsetting collect	29,237	164,772	277,182	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	0
		29,237	164,772	277,182	0
4160	Mand: Budget authority, net	=====	=====	0	=====
		50,000	50,000	0	-133,093
4170	Mand: Outlays, net	=====	=====	=====	=====
		-72,125	-189,088	-309,754	-264,367
4180	Budget authority, net (disc. and mand.)	=====	=====	0	=====
		50,000	50,000	0	-133,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,125	-189,088	-309,754	-264,367

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 018-45-0230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	203,734	203,734	203,734	203,734
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	18,823	18,823
1022	Unob Bal: Capital transfer to general fund	-203,734	-203,734	-203,734	-222,557
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	1,000	0
1050	Unob Bal: Unobligated balance (total)	0	0	19,823	0
1250	BA: Mand: Anticipated appropriation	50,000	50,000	0	0
1260	BA: Mand: Appropriations (total)	50,000	50,000	0	0
1800	BA: Mand: Spending auth: Collected	85,456	220,992	364,050	389,801
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-133,093
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	355,560	220,025	43,677	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-384,797	-384,797	-320,859	0
1850	BA: Mand: Spending auth: Total	56,219	56,219	86,869	256,709
1900	Budget authority total (disc. and mand.)	106,219	106,219	86,869	256,709
1910	Total budgetary resources (disc. and mand.)	106,219	106,219	106,691	256,709

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 018-45-0230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,899	26,830	48,935	143,269
2201	Unob Bal: Apportioned: Avail in the current period	77,558	194,162	333,938	0
2203	Unob Bal: Apportioned: Anticipated	20,763	-114,772	-276,182	0
2403	Unob Bal: Unapportioned: Other	0	0	0	113,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		98,321	79,389	57,757	113,440
2500	Total budgetary resources	=====	=====	=====	=====
		106,219	106,219	106,691	256,709
2501	Memo: Budgetary resources, subj to apportionment	106,219	106,219	106,691	256,709
2503	Memo: Budgetary resources, direct unob bal, EOY	98,321	79,389	57,757	113,440

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,869	35,869	35,869	35,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,899	26,830	48,935	143,269
3020	Ob Bal: Outlays (gross)	-13,332	-31,903	-54,297	-125,434
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-18,823	-18,823
3050	Ob Bal: EOY: Unpaid obligations	30,436	30,795	11,684	34,881
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,869	35,869	35,869	35,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,436	30,795	11,684	34,881

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Account Total, Federal Family Education Loan Liquidating Account
 Treasury Account:
 Budget Account Id: 018-45-0230 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		106,219	106,219	86,869	256,709
4100	Mand: Outlays from new authority	13,332	31,903	54,297	125,434
4110	Mand: Total outlays, gross	13,332	31,903	54,297	125,434
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-85,456	-220,992	-364,050	-389,801
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,456	-220,992	-364,050	-389,801
4143	Mand: Offsets, BA only: Antic offsetting collect	29,237	164,772	277,182	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		29,237	164,772	277,182	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,000	50,000	0	-133,093
4170	Mand: Outlays, net	=====	=====	=====	=====
		-72,125	-189,088	-309,754	-264,367
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		50,000	50,000	0	-133,093
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-72,125	-189,088	-309,754	-264,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Student A
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,366,186	10,366,186	10,366,186	10,366,186
1021	Unob Bal: Recov of prior year unpaid obligations	76,375	153,291	265,468	358,716
1022	Unob Bal: Capital transfer to general fund	-208,731	-208,731	-208,731	-227,554
1029	Unob Bal: Other balances withdrawn	0	0	0	-40,045
1041	Unob Bal: Antic recov of prior year unpaid obl	223,189	195,910	188,997	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,457,018	10,506,655	10,611,920	10,457,302
1100	BA: Disc: Appropriation	25,578,668	25,578,668	25,578,668	25,578,668
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,888	-9,888
1130	BA: Disc: Appropriations permanently reduced	0	0	-189,734	-189,734
1134	BA: Disc: Appropriations precluded from obligation	-24,084,727	-24,084,727	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,493,941	1,493,941	25,379,046	25,379,046
1200	BA: Mand: Appropriation	13,699,478	13,699,489	19,218,273	19,206,454
1201	BA: Mand: Appropriation (special or trust fund)	1,147	8,424	10,925	12,515
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-18,975	-19,013
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-754	-638
1250	BA: Mand: Anticipated appropriation	57,760	50,483	3,863	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,758,385	13,758,396	19,213,332	19,199,317
1700	BA: Disc: Spending auth: Collected	22	38	86	172
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	180	166	120	0
1750	BA: Disc: Spending auth: Total		=====		
		202	204	206	172
1800	BA: Mand: Spending auth: Collected	85,456	220,992	463,999	844,176
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-133,093
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	355,560	220,025	43,677	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-384,797	-384,797	-320,859	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		56,219	56,219	186,817	711,083
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,308,747	15,308,760	44,779,401	45,289,619
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,765,765	25,815,416	55,391,321	55,746,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Student A
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004 Direct obligations incurred (total)	200,715	609,477	10,222,119	41,796,598
2104 Reimbursable obligations incurred (total)	0	0	0	160
2201 Unob Bal: Apportioned: Avail in the current period	23,656,216	23,452,992	43,472,042	11,951,871
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	206,910	0
2203 Unob Bal: Apportioned: Anticipated	244,058	81,230	-88,139	0
2403 Unob Bal: Unapportioned: Other	1,664,777	1,671,718	1,578,389	1,998,291
2490,Unob Bal: end of year	=====	=====	=====	=====
	25,565,050	25,205,939	45,169,202	13,950,162
2500,Total budgetary resources	=====	=====	=====	=====
	25,765,765	25,815,416	55,391,321	55,746,921
2501 Memo: Budgetary resources, subj to apportionment	25,765,765	25,815,416	55,112,526	55,468,126
2502 Memo: Budgetary resources, exempt fm apportionment	0	0	278,795	278,795
2503 Memo: Budgetary resources, direct unob bal, EOY	25,564,871	25,205,773	45,169,082	13,950,162
2504 Memo: Budgetary resources, reimb unob bal, EOY	180	166	120	0

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,093,352	24,093,352	24,093,352	24,093,352
3010 Ob Bal: Obligations incurred: Unexpired accounts	188,721	593,641	10,201,230	41,711,052
3011 Ob Bal: Obligations incurred: Expired accounts	11,994	15,836	20,889	85,706
3020 Ob Bal: Outlays (gross)	-6,971,147	-20,371,507	-31,132,272	-42,151,897
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,406	-93,328	-134,212	-148,245
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	-13,969	-59,963	-131,256	-210,471
3050 Ob Bal: EOY: Unpaid obligations	17,246,545	4,178,031	2,917,731	23,379,497
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3090 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	-20
3100,Obligated balance, start of year	=====	=====	=====	=====
	24,093,332	24,093,332	24,093,332	24,093,332
3200,Obligated balance, end of year	=====	=====	=====	=====
	17,246,526	4,178,011	2,917,711	23,379,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Student A
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,494,142	1,494,144	25,379,252	25,379,218
4010 Disc:	Outlays from new authority	42,220	134,539	310,078	1,826,033
4011 Disc:	Outlays from balances	5,821,953	16,752,451	17,204,631	17,444,471
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,864,173	16,886,990	17,514,709	19,270,503
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-22	-38	-86	-172
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-22	-38	-86	-172
4053 Disc:	Offsets, BA only: Antic offsetting collect	-180	-166	-120	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-180	-166	-120	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,493,941	1,493,941	25,379,046	25,379,046
4080,Disc:	Outlays, net	=====	=====	=====	=====
		5,864,150	16,886,952	17,514,622	19,270,332
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		13,814,605	13,814,616	19,400,149	19,910,400
4100 Mand:	Outlays from new authority	14,798	77,456	6,571,413	8,290,973
4101 Mand:	Outlays from balances	1,092,177	3,407,062	7,046,151	14,590,421
4110 Mand:	Total outlays, gross	1,106,975	3,484,518	13,617,563	22,881,394
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-85,456	-220,992	-463,999	-844,176
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-85,456	-220,992	-463,999	-844,176
4143 Mand:	Offsets, BA only: Antic offsetting collect	29,237	164,772	277,182	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		29,237	164,772	277,182	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		13,758,385	13,758,396	19,213,332	19,066,224

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Office of Federal Student Aid
Budget Account: Bureau Total, Non-Financing Accounts Office of Federal Student A
Treasury Account:
Budget Account Id: 018-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,021,518	3,263,526	13,153,564	22,037,218
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4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,252,326	15,252,337	44,592,378	44,445,270
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,885,669	20,150,478	30,668,187	41,307,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Financing Accounts Office of Federal Student Aid
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,579,946	18,579,946	18,579,946	18,579,946
1021	Unob Bal: Recov of prior year unpaid obligations	16,793	26,508	4,003,228	35,422,932
1023	Unob Bal: Applied to repay debt	-1,782,843	-1,782,843	-1,782,843	-17,321,628
1024	Unob Bal: Borrowing authority withdrawn	0	0	-2,329,200	-21,866,304
1041	Unob Bal: Antic recov of prior year unpaid obl	13,550,940	13,541,224	27,796,775	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,032,971	-14,812,457	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,364,835	27,331,864	31,455,449	14,814,945
1400	BA: Mand: Borrowing authority	193,326,352	194,566,663	198,410,601	194,970,253
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-13,567,732	-13,550,940	-16,449,320	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		179,758,620	181,015,724	181,961,280	194,970,253
1800	BA: Mand: Spending auth: Collected	14,362,771	31,502,137	52,989,112	72,601,105
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-684	-4,007	-4,007	-768
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,675,268
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	62,587,583	45,451,908	22,572,242	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-31,920,289	-31,898,656	-30,586,832	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,029,381	45,051,381	44,970,515	46,925,069
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		224,788,002	226,067,105	226,931,796	241,895,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		255,152,837	253,398,969	258,387,245	256,710,268

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Financing Accounts Office of Federal Student Aid
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	47,314,191	61,976,720	161,594,609	245,638,363
2201	Unob Bal: Apportioned: Avail in the current period	165,594,288	165,182,239	96,851,071	0
2203	Unob Bal: Apportioned: Anticipated	21,374,880	5,370,533	-13,883,534	0
2403	Unob Bal: Unapportioned: Other	20,869,478	20,869,478	13,825,100	11,071,905
2490	Unob Bal: end of year	=====	=====	=====	=====
		207,838,646	191,422,249	96,792,636	11,071,905
2500	Total budgetary resources	=====	=====	=====	=====
		255,152,837	253,398,969	258,387,245	256,710,268
2501	Memo: Budgetary resources, subj to apportionment	255,152,837	253,398,969	258,387,245	256,710,268
2503	Memo: Budgetary resources, direct unob bal, EOY	207,838,646	191,422,249	96,792,636	11,071,905

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,958,171	171,958,171	171,958,171	171,958,171
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,314,191	61,976,720	161,594,609	245,638,363
3020	Ob Bal: Outlays (gross)	-30,018,181	-91,245,010	-140,094,856	-220,685,090
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,793	-26,508	-4,003,228	-35,422,932
3050	Ob Bal: EOY: Unpaid obligations	189,237,387	142,663,373	189,454,695	161,488,512
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,007	-4,007	-4,007	-4,007
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	684	4,007	4,007	768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,323	0	0	-3,239
3100	Obligated balance, start of year	=====	=====	=====	=====
		171,954,164	171,954,164	171,954,164	171,954,164
3200	Obligated balance, end of year	=====	=====	=====	=====
		189,234,064	142,663,373	189,454,695	161,485,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Office of Federal Student Aid
 Budget Account: Bureau Total, Financing Accounts Office of Federal Student Aid
 Treasury Account:
 Budget Account Id: 018-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		224,788,002	226,067,105	226,931,796	241,895,323
4110	Mand: Total outlays, gross	30,018,181	91,245,010	140,094,856	220,685,090
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,802	-7,953	-6,387,042	-6,391,870
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,039,114
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,360,969	-31,494,184	-46,602,070	-62,170,122
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,362,771	-31,502,137	-52,989,112	-72,601,105
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	684	4,007	4,007	768
4143	Mand: Offsets, BA only: Antic offsetting collect	-30,667,294	-13,553,251	8,014,590	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-30,666,610	-13,549,244	8,018,597	768
4160	Mand: Budget authority, net	=====	=====	=====	=====
		179,758,620	181,015,724	181,961,280	169,294,985
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,655,410	59,742,873	87,105,743	148,083,984
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		179,758,620	181,015,724	181,961,280	169,294,985
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,655,410	59,742,873	87,105,743	148,083,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences, Recovery Act
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -09/10-0197
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,566	149,566	149,566	149,566
3020	Ob Bal: Outlays (gross)	-18,262	-42,953	-65,423	-85,216
3050	Ob Bal: EOY: Unpaid obligations	131,304	106,613	84,143	64,350
3100	Obligated balance, start of year	=====	=====	=====	=====
		149,566	149,566	149,566	149,566
3200	Obligated balance, end of year	=====	=====	=====	=====
		131,304	106,613	84,143	64,350

BA & O, Net

4011	Disc: Outlays from balances	18,262	42,953	65,423	85,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,262	42,953	65,423	85,216
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,262	42,953	65,423	85,216
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,262	42,953	65,423	85,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -13/14-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	593,664	593,664	593,664	593,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,052	-31,052
1134	BA: Disc: Appropriations precluded from obligation	-409,569	-409,569	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,095	184,095	562,612	562,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,365
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	563,976

Status of Budgetary Resources

2002	Statistics	13,358	21,021	43,434	91,082
2002	Research, Dvpmnt & Dissem	8,403	26,562	112,883	178,588
2002	Statewide Data System	1,588	1,588	17,329	35,936
2002	Research in Special Educa	3,245	12,017	42,629	47,294
2002	Special education studies	0	0	0	1,408
2002	Regional Education Labs	0	20,231	20,288	42,890
2002	Nat'l Assessment Ed Proq	5,446	14,592	101,948	118,029
2002	Nat'l Assess Govern Board	154	344	2,105	4,410
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,194	96,356	340,616	519,637
2102	Reimbursable (All)	0	0	0	1,323
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,323
2201	Unob Bal: Apportioned: Avail in the current period	151,901	87,739	221,995	43,017
2490	Unob Bal: end of year	=====	=====	=====	=====
		151,901	87,739	221,995	43,017
2500	Total budgetary resources	=====	=====	=====	=====
		184,095	184,095	562,612	563,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -13/14-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	151,901	87,739	221,995	43,017
2501	Memo: Budgetary resources, subj to apportionment	8,403	26,562	112,883	178,588
2501	Memo: Budgetary resources, subj to apportionment	1,588	1,588	17,329	35,936
2501	Memo: Budgetary resources, subj to apportionment	3,245	12,017	42,629	47,294
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,408
2501	Memo: Budgetary resources, subj to apportionment	13,358	21,021	43,434	91,082
2501	Memo: Budgetary resources, subj to apportionment	5,446	14,592	101,948	118,029
2501	Memo: Budgetary resources, subj to apportionment	154	344	2,105	4,410
2501	Memo: Budgetary resources, subj to apportionment	0	20,231	20,288	42,890
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,323
	Sub-Total, 2501	184,095	184,094	562,611	563,977
2503	Memo: Budgetary resources, direct unob bal, EOY	151,901	87,739	221,995	43,017

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	32,194	96,356	340,616	520,960
3020	Ob Bal: Outlays (gross)	-55	-2,230	-26,259	-81,650
3050	Ob Bal: EOY: Unpaid obligations	32,140	94,126	314,357	439,310
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-1,365
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-1,365
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,140	94,126	314,357	437,945

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
4010	Disc: Outlays from new authority	55	2,230	26,259	81,650
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55	2,230	26,259	81,650
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,365
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-1,365
4070	Disc: Budget authority, net	=====	=====	=====	=====
		184,095	184,095	562,612	562,612

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- -13/14-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	55	===== 2,230	===== 26,259	===== 81,650
4180	Budget authority, net (disc. and mand.)	===== 184,095	===== 184,095	===== 562,612	===== 562,612
4190	Outlays, net (disc. and mand.)	55	===== 2,230	===== 26,259	===== 81,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institution of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -12/13-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,749	67,749	67,749	67,749
1021	Unob Bal: Recov of prior year unpaid obligations	17	1,558	2,452	7,272
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,766	69,307	70,201	75,021
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,766	69,307	70,201	75,021

Status of Budgetary Resources

2002	Research, Dvpmnt & Dissem	35	35	1,722	2,694
2002	Statewide Data System	0	623	8,225	8,225
2002	Research in Special Educa	0	0	0	4
2002	Special education studies	0	0	1,749	2,730
2002	Statistics	5,476	10,628	11,539	13,538
2002	Nat'l Assessment Ed Progr	1,117	11,856	11,856	15,985
2002	National Assessment Gover	433	894	1,358	2,441
2002	Regional Education Labs	59	29,356	29,401	29,401
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,120	53,393	65,851	75,018
2201	Unob Bal: Apportioned: Avail in the current period	60,646	14,375	4,350	3
2403	Unob Bal: Unapportioned: Other	0	1,539	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,646	15,914	4,350	3
2500	Total budgetary resources	=====	=====	=====	=====
		67,766	69,307	70,201	75,021
2501	Memo: Budgetary resources, subj to apportionment	0	1,539	0	0
2501	Memo: Budgetary resources, subj to apportionment	60,646	14,375	4,350	3
2501	Memo: Budgetary resources, subj to apportionment	35	35	1,722	2,694
2501	Memo: Budgetary resources, subj to apportionment	0	623	8,225	8,225
2501	Memo: Budgetary resources, subj to apportionment	433	894	1,358	2,441
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,749	2,730
2501	Memo: Budgetary resources, subj to apportionment	5,476	10,628	11,539	13,538
2501	Memo: Budgetary resources, subj to apportionment	1,117	11,856	11,856	15,985
2501	Memo: Budgetary resources, subj to apportionment	59	29,356	29,401	29,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -12/13-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		67,766	69,306	70,200	75,021
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,539	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	60,646	14,375	4,350	3
Sub-Total, 2503		60,646	15,914	4,350	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	446,188	446,188	446,188	446,188
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,120	53,393	65,851	75,018
3020	Ob Bal: Outlays (gross)	-61,796	-160,250	-255,924	-330,486
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-1,558	-2,452	-7,272
3050	Ob Bal: EOY: Unpaid obligations	391,495	337,773	253,663	183,448
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,000	-1,000	-1,000	-1,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,000	-1,000	-1,000	-1,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		445,188	445,188	445,188	445,188
3200	Obligated balance, end of year	=====	=====	=====	=====
		390,495	336,773	252,663	182,449

BA & O, Net

4011	Disc: Outlays from balances	61,796	160,250	255,924	330,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		61,796	160,250	255,924	330,486
4080	Disc: Outlays, net	=====	=====	=====	=====
		61,796	160,250	255,924	330,486
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,796	160,250	255,924	330,486

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -11/12-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	32	52	52	377
1050	Unob Bal: Unobligated balance (total)		=====		
		34	53	53	379
1910	Total budgetary resources (disc. and mand.)		=====		
		34	53	53	379

Status of Budgetary Resources

2002	National Assessment Gover	2	2	2	3
2004	Direct obligations incurred (total)		=====		
		2	2	2	3
2403	Unob Bal: Unapportioned: Other	31	51	51	376
2490	Unob Bal: end of year		=====		
		31	51	51	376
2500	Total budgetary resources		=====		
		34	53	53	379
2501	Memo: Budgetary resources, subj to apportionment	31	51	51	376
2501	Memo: Budgetary resources, subj to apportionment	2	2	2	3
	Sub-Total, 2501	33	53	53	379
2503	Memo: Budgetary resources, direct unob bal, EOY	31	51	51	376

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
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 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -11/12-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214,102	214,102	214,102	214,102
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	3
3020	Ob Bal: Outlays (gross)	-55,675	-92,815	-124,639	-153,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-52	-52	-377
3050	Ob Bal: EOY: Unpaid obligations	158,396	121,237	89,413	60,592
3100	Obligated balance, start of year	=====	=====	=====	=====
		214,102	214,102	214,102	214,102
3200	Obligated balance, end of year	=====	=====	=====	=====
		158,396	121,237	89,413	60,592

BA & O, Net

4011	Disc: Outlays from balances	55,675	92,815	124,639	153,135
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,675	92,815	124,639	153,135
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,675	92,815	124,639	153,135
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,675	92,815	124,639	153,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -10/11-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,062	1,062	1,062	1,062
1021	Unob Bal: Recov of prior year unpaid obligations	2	13	16	2,351
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,064	1,075	1,078	3,413
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,064	1,075	1,078	3,413

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,064	1,075	1,078	3,413
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,064	1,075	1,078	3,413
2500	Total budgetary resources	=====	=====	=====	=====
		1,064	1,075	1,078	3,413
2501	Memo: Budgetary resources, subj to apportionment	1,064	1,075	1,078	3,413
2503	Memo: Budgetary resources, direct unob bal, EOY	1,064	1,075	1,078	3,413

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	107,173	107,173	107,173	107,173
3020	Ob Bal: Outlays (gross)	-23,744	-40,792	-56,017	-65,174
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-13	-16	-2,351
3050	Ob Bal: EOY: Unpaid obligations	83,427	66,368	51,139	39,647
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,000	-1,000	-1,000	-1,000
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,000	-1,000	-1,000	-1,000
3100	Obligated balance, start of year	=====	=====	=====	=====
		106,173	106,173	106,173	106,173
3200	Obligated balance, end of year	=====	=====	=====	=====
		82,427	65,368	50,139	38,648

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- -10/11-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23,744	40,792	56,017	65,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,744	40,792	56,017	65,174
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,744	40,792	56,017	65,174
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,744	40,792	56,017	65,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -09/10-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,716	1,716	1,716	1,716
1021	Unob Bal: Recov of prior year unpaid obligations	175	469	474	476
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,891	2,186	2,191	2,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,891	2,186	2,191	2,192

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,891	2,186	2,191	2,192
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,891	2,186	2,191	2,192
2500	Total budgetary resources	=====	=====	=====	=====
		1,891	2,186	2,191	2,192
2501	Memo: Budgetary resources, subj to apportionment	1,891	2,186	2,191	2,192
2503	Memo: Budgetary resources, direct unob bal, EOY	1,891	2,186	2,191	2,192

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,233	43,233	43,233	43,233
3020	Ob Bal: Outlays (gross)	-7,669	-14,377	-21,621	-28,357
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-175	-469	-474	-476
3050	Ob Bal: EOY: Unpaid obligations	35,389	28,387	21,137	14,400
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,233	43,233	43,233	43,233
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,389	28,387	21,137	14,400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
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Budget Account Id: 018-50-1100 Treasury Account Id: 91- -09/10-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,669	14,377	21,621	28,357
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,669	14,377	21,621	28,357
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,669	14,377	21,621	28,357
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,669	14,377	21,621	28,357

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- - /10-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	475	475	475	475
1050	Unob Bal: Unobligated balance (total)		=====		
		475	475	475	475
1910	Total budgetary resources (disc. and mand.)		=====		
		475	475	475	475

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	475	475	475	475
2490	Unob Bal: end of year		=====		
		475	475	475	475
2500	Total budgetary resources		=====		
		475	475	475	475
2501	Memo: Budgetary resources, subj to apportionment	475	475	475	475
2503	Memo: Budgetary resources, direct unob bal, EOY	475	475	475	475

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	523	523	523	523
3050	Ob Bal: EOY: Unpaid obligations	523	523	523	523
3100	Obligated balance, start of year		=====		
		523	523	523	523
3200	Obligated balance, end of year		=====		
		523	523	523	523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -08/09-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,020	1,020	1,020	1,020
1021	Unob Bal: Recov of prior year unpaid obligations	97	363	367	371
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,118	1,384	1,387	1,391
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,118	1,384	1,387	1,391

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,118	1,384	1,387	1,391
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,118	1,384	1,387	1,391
2500	Total budgetary resources	=====	=====	=====	=====
		1,118	1,384	1,387	1,391
2501	Memo: Budgetary resources, subj to apportionment	1,118	1,384	1,387	1,391
2503	Memo: Budgetary resources, direct unob bal, EOY	1,118	1,384	1,387	1,391

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,648	23,648	23,648	23,648
3020	Ob Bal: Outlays (gross)	-4,688	-8,811	-13,112	-16,996
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97	-363	-367	-371
3050	Ob Bal: EOY: Unpaid obligations	18,863	14,474	10,169	6,281
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,648	23,648	23,648	23,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,863	14,474	10,169	6,281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- -08/09-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,688	8,811	13,112	16,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,688	8,811	13,112	16,996
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,688	8,811	13,112	16,996
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,688	8,811	13,112	16,996

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- - /09-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	600	600	600	600
1021	Unob Bal: Recov of prior year unpaid obligations	0	104	104	353
1050	Unob Bal: Unobligated balance (total)		=====		
		600	705	705	954
1910	Total budgetary resources (disc. and mand.)		=====		
		600	705	705	954

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	600	705	705	954
2490	Unob Bal: end of year		=====		
		600	705	705	954
2500	Total budgetary resources		=====		
		600	705	705	954
2501	Memo: Budgetary resources, subj to apportionment	600	705	705	954
2503	Memo: Budgetary resources, direct unob bal, EOY	600	705	705	954

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,095	8,095	8,095	8,095
3020	Ob Bal: Outlays (gross)	-1,661	-3,888	-4,140	-4,754
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-104	-104	-353
3050	Ob Bal: EOY: Unpaid obligations	6,434	4,102	3,851	2,987
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,095	8,095	8,095	8,095
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,434	4,102	3,851	2,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- - /09-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,661	3,888	4,140	4,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,661	3,888	4,140	4,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,661	3,888	4,140	4,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,661	3,888	4,140	4,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- -07/08-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	871	871	871	871
1021	Unob Bal: Recov of prior year unpaid obligations	64	212	220	1,557
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,428
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		935	1,083	1,091	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		935	1,083	1,091	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	935	1,083	1,091	0
2490	Unob Bal: end of year		=====	=====	
		935	1,083	1,091	0
2500	Total budgetary resources		=====	=====	
		935	1,083	1,091	0
2501	Memo: Budgetary resources, subj to apportionment	935	1,083	1,091	0
2503	Memo: Budgetary resources, direct unob bal, EOY	935	1,083	1,091	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,747	4,747	4,747	4,747
3020	Ob Bal: Outlays (gross)	-1,176	-2,264	-2,661	-3,190
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-212	-220	-1,557
3050	Ob Bal: EOY: Unpaid obligations	3,507	2,271	1,867	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,747	4,747	4,747	4,747
3200	Obligated balance, end of year	=====	=====	=====	
		3,507	2,271	1,867	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- -07/08-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,176	2,264	2,661	3,190
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,176	2,264	2,661	3,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,176	2,264	2,661	3,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,176	2,264	2,661	3,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Institute of Education Sciences
 Treasury Account: Institute of Education Sciences
 Budget Account Id: 018-50-1100 Treasury Account Id: 91- - /08-1100
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,706	1,706	1,706	1,706
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	785
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,491
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,706	1,706	1,707	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,706	1,706	1,707	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,706	1,706	1,707	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,706	1,706	1,707	0
2500	Total budgetary resources	=====	=====	=====	
		1,706	1,706	1,707	0
2501	Memo: Budgetary resources, subj to apportionment	1,706	1,706	1,707	0
2503	Memo: Budgetary resources, direct unob bal, EOY	1,706	1,706	1,707	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,012	1,012	1,012	1,012
3020	Ob Bal: Outlays (gross)	-82	-197	-227	-227
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-785
3050	Ob Bal: EOY: Unpaid obligations	930	815	784	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,012	1,012	1,012	1,012
3200	Obligated balance, end of year		=====		
		930	815	784	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Institute of Education Sciences
Treasury Account: Institute of Education Sciences
Budget Account Id: 018-50-1100 Treasury Account Id: 91- - /08-1100
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82	197	227	227
4020	Disc: Total outlays, gross		=====		
		82	197	227	227
4080	Disc: Outlays, net		=====		
		82	197	227	227
4190	Outlays, net (disc. and mand.)		=====		
		82	197	227	227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Account Total, Institute of Education Sciences
 Treasury Account:
 Budget Account Id: 018-50-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75,201	75,201	75,201	75,201
1021	Unob Bal: Recov of prior year unpaid obligations	388	2,772	3,687	13,542
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,589	77,973	78,888	83,825
1100	BA: Disc: Appropriation	593,664	593,664	593,664	593,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,052	-31,052
1134	BA: Disc: Appropriations precluded from obligation	-409,569	-409,569	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,095	184,095	562,612	562,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,365
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		259,684	262,069	641,499	647,801

Status of Budgetary Resources

2004	Direct obligations incurred (total)	39,317	149,751	406,469	594,657
2104	Reimbursable obligations incurred (total)	0	0	0	1,323
2201	Unob Bal: Apportioned: Avail in the current period	212,547	102,115	226,346	43,020
2403	Unob Bal: Unapportioned: Other	7,820	10,203	8,684	8,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,367	112,317	235,030	51,821
2500	Total budgetary resources	=====	=====	=====	=====
		259,684	262,069	641,499	647,801
2501	Memo: Budgetary resources, subj to apportionment	259,684	262,069	641,499	647,801
2503	Memo: Budgetary resources, direct unob bal, EOY	220,367	112,317	235,030	51,821

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Account Total, Institute of Education Sciences
 Treasury Account:
 Budget Account Id: 018-50-1100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	998,287	998,287	998,287	998,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,314	149,749	406,467	595,978
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	3
3020	Ob Bal: Outlays (gross)	-174,809	-368,577	-570,024	-769,186
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-1,558	-2,452	-7,272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-371	-1,214	-1,235	-6,270
3050	Ob Bal: EOY: Unpaid obligations	862,406	776,688	831,045	811,539
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,999	-1,999	-1,999	-1,999
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,365
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,999	-1,999	-1,999	-3,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		996,287	996,287	996,287	996,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		860,407	774,689	829,046	808,175

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
4010	Disc: Outlays from new authority	55	2,230	26,259	81,650
4011	Disc: Outlays from balances	174,754	366,348	543,765	687,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,809	368,577	570,024	769,186
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,365
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,365
4070	Disc: Budget authority, net	=====	=====	=====	=====
		184,095	184,095	562,612	562,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		174,809	368,577	570,024	769,186
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	562,612

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Account Total, Institute of Education Sciences
Treasury Account:
Budget Account Id: 018-50-1100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		174,809	368,577	570,024	769,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Bureau Total, Non-Financing Accounts Institute of Education Scie
 Treasury Account:
 Budget Account Id: 018-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75,201	75,201	75,201	75,201
1021	Unob Bal: Recov of prior year unpaid obligations	388	2,772	3,687	13,542
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,918
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,589	77,973	78,888	83,825
1100	BA: Disc: Appropriation	593,664	593,664	593,664	593,664
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,052	-31,052
1134	BA: Disc: Appropriations precluded from obligation	-409,569	-409,569	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		184,095	184,095	562,612	562,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,365
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		259,684	262,069	641,499	647,801

Status of Budgetary Resources

2004	Direct obligations incurred (total)	39,317	149,751	406,469	594,657
2104	Reimbursable obligations incurred (total)	0	0	0	1,323
2201	Unob Bal: Apportioned: Avail in the current period	212,547	102,115	226,346	43,020
2403	Unob Bal: Unapportioned: Other	7,820	10,203	8,684	8,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,367	112,317	235,030	51,821
2500	Total budgetary resources	=====	=====	=====	=====
		259,684	262,069	641,499	647,801
2501	Memo: Budgetary resources, subj to apportionment	259,684	262,069	641,499	647,801
2503	Memo: Budgetary resources, direct unob bal, EOY	220,367	112,317	235,030	51,821

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Institute of Education Sciences
 Budget Account: Bureau Total, Non-Financing Accounts Institute of Education Scie
 Treasury Account:
 Budget Account Id: 018-50- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	998,287	998,287	998,287	998,287
3010	Ob Bal: Obligations incurred: Unexpired accounts	39,314	149,749	406,467	595,978
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	3	3
3020	Ob Bal: Outlays (gross)	-174,809	-368,577	-570,024	-769,186
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-1,558	-2,452	-7,272
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-371	-1,214	-1,235	-6,270
3050	Ob Bal: EOY: Unpaid obligations	862,406	776,688	831,045	811,539
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,999	-1,999	-1,999	-1,999
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-1,365
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,999	-1,999	-1,999	-3,364
3100	Obligated balance, start of year	=====	=====	=====	=====
		996,287	996,287	996,287	996,287
3200	Obligated balance, end of year	=====	=====	=====	=====
		860,407	774,689	829,046	808,175

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		184,095	184,095	562,612	563,976
4010	Disc: Outlays from new authority	55	2,230	26,259	81,650
4011	Disc: Outlays from balances	174,754	366,348	543,765	687,536
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		174,809	368,577	570,024	769,186
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,365
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,365
4070	Disc: Budget authority, net	=====	=====	=====	=====
		184,095	184,095	562,612	562,612
4080	Disc: Outlays, net	=====	=====	=====	=====
		174,809	368,577	570,024	769,186
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		184,095	184,095	562,612	562,612

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Institute of Education Sciences
Budget Account: Bureau Total, Non-Financing Accounts Institute of Education Scie
Treasury Account:
Budget Account Id: 018-50- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		174,809	368,577	570,024	769,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /X -0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,963	9,963	9,963	9,963
1021	Unob Bal: Recov of prior year unpaid obligations	4,447	4,447	4,447	4,447
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,410	14,410	14,410	14,410
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total	0	=====	5	5
		0	5	5	5
1900	Budget authority total (disc. and mand.)	0	=====	5	5
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,410	14,415	14,415	14,415

Status of Budgetary Resources

2002	Building Modernization	0	1,821	1,931	1,101
2003	Direct obs incurred: Exempt from apportionment	0	0	5	5
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	1,821	1,936	1,106
2201	Unob Bal: Apportioned: Avail in the current period	9,963	12,594	12,479	13,309
2403	Unob Bal: Unapportioned: Other	4,447	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,410	12,594	12,479	13,309
2500	Total budgetary resources	=====	=====	=====	=====
		14,410	14,415	14,415	14,415
2501	Memo: Budgetary resources, subj to apportionment	14,410	12,594	12,479	13,309
2501	Memo: Budgetary resources, subj to apportionment	0	1,821	1,931	1,101
	Sub-Total, 2501	14,410	14,415	14,410	14,410
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	14,410	12,594	12,479	13,309

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /X -0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,632	7,632	7,632	7,632
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,821	1,936	1,106
3020	Ob Bal: Outlays (gross)	-10	-15	-113	-429
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,447	-4,447	-4,447	-4,447
3050	Ob Bal: EOY: Unpaid obligations	3,174	4,990	5,007	3,861
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,632	7,632	7,632	7,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,174	4,990	5,007	3,861

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	5	5
4010	Disc: Outlays from new authority	0	0	0	5
4011	Disc: Outlays from balances	10	15	113	425
4020	Disc: Total outlays, gross		=====		
		10	15	113	429
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-5	-5
4080	Disc: Outlays, net		=====		
		10	10	107	424
4190	Outlays, net (disc. and mand.)		=====		
		10	10	107	424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /13-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	446,259	446,259	446,259	446,259
1121	BA: Disc: Approps transferred from other accounts	0	0	7,688	7,688
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,342	-23,342
1134	BA: Disc: Appropriations precluded from obligation	-247,129	-229,868	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		199,130	216,391	430,605	430,605
1700	BA: Disc: Spending auth: Collected	23	594	2,125	3,300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	283	171	78
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,723	2,304	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		23	4,600	4,600	3,378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,153	220,991	435,205	433,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		199,153	220,991	435,205	433,983

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	94,223	191,009	310,872	430,341
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		94,223	191,009	310,872	430,341
2101	Reimbursable obs incurred: Category A (by quarter)	0	22	582	3,370
2104	Reimbursable obligations incurred (total)		=====		=====
		0	22	582	3,370
2201	Unob Bal: Apportioned: Avail in the current period	104,907	26,236	40,806	271
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	80,641	0
2203	Unob Bal: Apportioned: Anticipated	0	3,723	2,304	0
2403	Unob Bal: Unapportioned: Other	23	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		104,930	29,959	123,751	271
2500	Total budgetary resources	=====	=====	=====	=====
		199,153	220,991	435,205	433,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /13-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	199,153	220,991	435,205	433,983
2503	Memo: Budgetary resources, direct unob bal, EOY	104,930	25,359	119,733	264
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4,600	4,018	8

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	94,223	191,032	311,454	433,711
3020	Ob Bal: Outlays (gross)	-66,703	-144,695	-245,995	-339,033
3050	Ob Bal: EOY: Unpaid obligations	27,520	46,337	65,459	94,678
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-283	-171	-78
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-283	-171	-78
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,520	46,054	65,288	94,601

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		199,153	220,991	435,205	433,983
4010	Disc: Outlays from new authority	66,703	144,695	245,995	339,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,703	144,695	245,995	339,033
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-555	-2,030	-3,055
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-23	-39	-95	-245
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23	-594	-2,125	-3,300
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-283	-171	-78
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,723	-2,304	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-4,006	-2,475	-78
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,130	216,391	430,605	430,605
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,680	144,101	243,870	335,733
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,130	216,391	430,605	430,605

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /13-0800
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,680	144,101	243,870	335,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /12-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	500	1,386	1,438	1,510
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		693	1,579	1,631	1,704
1700	BA: Disc: Spending auth: Collected	13	178	179	179
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-66	-66	-66
1750	BA: Disc: Spending auth: Total		=====		
		13	111	113	113
1900	Budget authority total (disc. and mand.)		=====		
		13	111	113	113
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		707	1,690	1,744	1,816

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	475	1,429	1,445	1,479
2004	Direct obligations incurred (total)		=====	=====	=====
		475	1,429	1,445	1,479
2403	Unob Bal: Unapportioned: Other	232	261	299	338
2490	Unob Bal: end of year		=====		
		232	261	299	338
2500	Total budgetary resources		=====	=====	=====
		707	1,690	1,744	1,816
2501	Memo: Budgetary resources, subj to apportionment	707	1,690	1,744	1,816
2503	Memo: Budgetary resources, direct unob bal, EOY	232	261	299	338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /12-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,970	96,970	96,970	96,970
3011	Ob Bal: Obligations incurred: Expired accounts	474	1,429	1,445	1,478
3020	Ob Bal: Outlays (gross)	-40,645	-60,457	-72,036	-81,770
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-500	-1,386	-1,438	-1,510
3050	Ob Bal: EOY: Unpaid obligations	56,299	36,556	24,941	15,168
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-913	-913	-913	-913
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	66	66	66
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-913	-847	-847	-847
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,057	96,057	96,057	96,057
3200	Obligated balance, end of year	=====	=====	=====	=====
		55,386	35,709	24,094	14,321

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		13	111	113	113
4011	Disc: Outlays from balances	40,645	60,457	72,036	81,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,645	60,457	72,036	81,770
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-66	-66	-66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13	-111	-113	-113
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-13	-178	-179	-179
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	66	66	66
4060	Disc: Additional offsets against BA only (total)		=====		
		0	66	66	66
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,632	60,280	71,857	81,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,632	60,280	71,857	81,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /11-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	124	130
1050	Unob Bal: Unobligated balance (total)		=====		
		58	89	183	189
1700	BA: Disc: Spending auth: Collected	2	2	2	3
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	3
1900	Budget authority total (disc. and mand.)		=====		
		2	2	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		60	91	184	192

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	7	10	18
2004	Direct obligations incurred (total)		=====		
		4	7	10	18
2403	Unob Bal: Unapportioned: Other	57	84	174	174
2490	Unob Bal: end of year		=====		
		57	84	174	174
2500	Total budgetary resources		=====		
		60	91	184	192
2501	Memo: Budgetary resources, subj to apportionment	60	91	184	192
2503	Memo: Budgetary resources, direct unob bal, EOY	57	84	174	174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /11-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,240	11,240	11,240	11,240
3011	Ob Bal: Obligations incurred: Expired accounts	4	7	10	18
3020	Ob Bal: Outlays (gross)	-2,869	-3,784	-4,503	-4,822
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-124	-130
3050	Ob Bal: EOY: Unpaid obligations	8,375	7,433	6,623	6,306
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	-50
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,190	11,190	11,190	11,190
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,325	7,383	6,573	6,256

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	3
4011	Disc: Outlays from balances	2,869	3,784	4,503	4,822
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,869	3,784	4,503	4,822
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,867	3,782	4,501	4,819
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,867	3,782	4,501	4,819

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /10-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	729	729	729	729
1021	Unob Bal: Recov of prior year unpaid obligations	0	43	54	137
1050	Unob Bal: Unobligated balance (total)		=====		
		729	772	783	866
1910	Total budgetary resources (disc. and mand.)		=====		
		729	772	783	866

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	44	44
2004	Direct obligations incurred (total)		=====		
		0	1	44	44
2403	Unob Bal: Unapportioned: Other	729	772	739	822
2490	Unob Bal: end of year		=====		
		729	772	739	822
2500	Total budgetary resources		=====		
		729	772	783	866
2501	Memo: Budgetary resources, subj to apportionment	729	772	783	866
2503	Memo: Budgetary resources, direct unob bal, EOY	729	772	739	822

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /10-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,492	6,492	6,492	6,492
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	44	44
3020	Ob Bal: Outlays (gross)	-406	-740	-798	-927
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-43	-54	-137
3050	Ob Bal: EOY: Unpaid obligations	6,087	5,709	5,684	5,472
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,492	6,492	6,492	6,492
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,087	5,709	5,684	5,472

BA & O, Net

4011	Disc: Outlays from balances	406	740	798	927
4020	Disc: Total outlays, gross		=====		
		406	740	798	927
4080	Disc: Outlays, net		=====		
		406	740	798	927
4190	Outlays, net (disc. and mand.)		=====		
		406	740	798	927

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /09-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	665	665	665	665
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	7	226
1050	Unob Bal: Unobligated balance (total)		=====		
		665	666	671	891
1910	Total budgetary resources (disc. and mand.)		=====		
		665	666	671	891

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	665	666	671	891
2490	Unob Bal: end of year		=====		
		665	666	671	891
2500	Total budgetary resources		=====		
		665	666	671	891
2501	Memo: Budgetary resources, subj to apportionment	665	666	671	891
2503	Memo: Budgetary resources, direct unob bal, EOY	665	666	671	891

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,248	5,248	5,248	5,248
3020	Ob Bal: Outlays (gross)	-8	-42	-42	-49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-7	-226
3050	Ob Bal: EOY: Unpaid obligations	5,241	5,205	5,200	4,974
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,248	5,248	5,248	5,248
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,241	5,205	5,199	4,974

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Program Administration
Treasury Account: Program Administration
Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /09-0800
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	42	42	49
4020	Disc: Total outlays, gross		=====		
		8	42	42	49
4080	Disc: Outlays, net		=====		
		8	42	42	49
4190	Outlays, net (disc. and mand.)		=====		
		8	42	42	49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /08-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,304	1,304	1,304	1,304
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	17	2,103
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,304	1,321	1,321	123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-111
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-111
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-111
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,304	1,321	1,320	13

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	13	13	13
2004	Direct obligations incurred (total)		=====		
		0	13	13	13
2403	Unob Bal: Unapportioned: Other	1,304	1,308	1,308	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,304	1,308	1,308	0
2500	Total budgetary resources	=====	=====	=====	
		1,304	1,321	1,320	13
2501	Memo: Budgetary resources, subj to apportionment	1,304	1,321	1,320	13
2503	Memo: Budgetary resources, direct unob bal, EOY	1,304	1,308	1,308	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Program Administration
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /08-0800
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,112	2,112	2,112	2,112
3011	Ob Bal: Obligations incurred: Expired accounts	0	13	13	13
3020	Ob Bal: Outlays (gross)	-12	-22	-20	-22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-17	-2,103
3050	Ob Bal: EOY: Unpaid obligations	2,100	2,086	2,088	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-111	-111	-111	-111
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	111
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-111	-111	-111	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,002	2,002	2,002	2,002
3200	Obligated balance, end of year	=====	=====	=====	0
		1,989	1,975	1,978	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-111
4011	Disc: Outlays from balances	12	22	20	22
4020	Disc: Total outlays, gross		=====		
		12	22	20	22
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	111
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	111
4080	Disc: Outlays, net		=====		
		12	22	20	22
4190	Outlays, net (disc. and mand.)		=====		
		12	22	20	22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Contributions
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /X -8258
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	724	724	724	724
1021	Unob Bal: Recov of prior year unpaid obligations	26	27	34	56
1050	Unob Bal: Unobligated balance (total)		=====		
		750	751	758	780
1201	BA: Mand: Appropriation (special or trust fund)	195	249	330	513
1260	BA: Mand: Appropriations (total)		=====		
		195	249	330	513
1900	Budget authority total (disc. and mand.)		=====		
		195	249	330	513
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		945	1,000	1,087	1,292

Status of Budgetary Resources

2002	FY 2006 Hurricane Katri	149	149	149	149
2003	Direct obs incurred: Exempt from apportionment	119	208	467	781
2004	Direct obligations incurred (total)		=====		
		268	357	616	930
2201	Unob Bal: Apportioned: Avail in the current period	677	643	472	362
2490	Unob Bal: end of year		=====		
		677	643	472	362
2500	Total budgetary resources		=====	=====	=====
		945	1,000	1,087	1,292
2501	Memo: Budgetary resources, subj to apportionment	677	643	472	362
2501	Memo: Budgetary resources, subj to apportionment	149	149	149	149
	Sub-Total, 2501	826	792	621	511
2502	Memo: Budgetary resources, exempt fm apportionment	119	208	467	781
2503	Memo: Budgetary resources, direct unob bal, EOY	677	643	472	362

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Program Administration
 Treasury Account: Contributions
 Budget Account Id: 018-80-0800 Treasury Account Id: 91- - /X -8258
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,733	2,733	2,733	2,733
3010	Ob Bal: Obligations incurred: Unexpired accounts	268	357	616	930
3020	Ob Bal: Outlays (gross)	-480	-630	-721	-1,450
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26	-27	-34	-56
3050	Ob Bal: EOY: Unpaid obligations	2,495	2,433	2,594	2,157
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,733	2,733	2,733	2,733
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,495	2,433	2,594	2,157

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		195	249	330	513
4100	Mand: Outlays from new authority	20	29	64	198
4101	Mand: Outlays from balances	460	601	657	1,252
4110	Mand: Total outlays, gross	480	630	721	1,450
4160	Mand: Budget authority, net		=====		
		195	249	330	513
4170	Mand: Outlays, net		=====		=====
		480	630	721	1,450
4180	Budget authority, net (disc. and mand.)		=====		
		195	249	330	513
4190	Outlays, net (disc. and mand.)		=====		=====
		480	630	721	1,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 018-80-0800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,635	13,635	13,635	13,635
1021	Unob Bal: Recov of prior year unpaid obligations	4,974	5,953	6,121	8,611
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,609	19,588	19,756	18,962
1100	BA: Disc: Appropriation	446,259	446,259	446,259	446,259
1121	BA: Disc: Approps transferred from other accounts	0	0	7,688	7,688
1130	BA: Disc: Appropriations permanently reduced	0	0	-23,342	-23,342
1134	BA: Disc: Appropriations precluded from obligation	-247,129	-229,868	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		199,130	216,391	430,605	430,605
1201	BA: Mand: Appropriation (special or trust fund)	195	249	330	513
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		195	249	330	513
1700	BA: Disc: Spending auth: Collected	38	779	2,311	3,488
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	216	105	-100
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,723	2,304	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38	4,718	4,720	3,388
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		199,363	221,359	435,654	434,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,971	240,946	455,410	453,468

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 018-80-0800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	94,969	194,636	314,936	433,932
2104	Reimbursable obligations incurred (total)	0	22	582	3,370
2201	Unob Bal: Apportioned: Avail in the current period	115,546	39,473	53,757	13,943
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	80,641	0
2203	Unob Bal: Apportioned: Anticipated	0	3,723	2,304	0
2403	Unob Bal: Unapportioned: Other	7,456	3,091	3,191	2,224
2490	Unob Bal: end of year	=====	=====	=====	=====
		123,002	46,288	139,893	16,167
2500, Total budgetary resources					
		=====	=====	=====	=====
		217,971	240,946	455,410	453,468
2501	Memo: Budgetary resources, subj to apportionment	217,853	240,738	454,938	452,682
2502	Memo: Budgetary resources, exempt fm apportionment	119	208	472	787
2503	Memo: Budgetary resources, direct unob bal, EOY	123,002	41,688	135,875	16,159
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4,600	4,018	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,428	132,428	132,428	132,428
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,491	193,210	314,005	435,748
3011	Ob Bal: Obligations incurred: Expired accounts	478	1,449	1,512	1,553
3020	Ob Bal: Outlays (gross)	-111,133	-210,384	-324,228	-428,502
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,473	-4,475	-4,481	-4,503
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-500	-1,478	-1,640	-4,107
3050	Ob Bal: EOY: Unpaid obligations	111,291	110,750	117,596	132,617
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,074	-1,074	-1,074	-1,074
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-283	-171	-78
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	66	67	177
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,074	-1,291	-1,179	-975
3100	Obligated balance, start of year	=====	=====	=====	=====
		131,354	131,354	131,354	131,354
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		110,217	109,459	116,417	131,642

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Program Administration
 Treasury Account:
 Budget Account Id: 018-80-0800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		199,168	221,109	435,325	433,993
4010	Disc: Outlays from new authority	66,703	144,695	245,995	339,037
4011	Disc: Outlays from balances	43,949	65,059	77,512	88,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		110,652	209,754	323,507	427,052
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-621	-2,096	-3,121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-38	-157	-215	-366
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-38	-779	-2,311	-3,488
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-283	-171	-78
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	66	67	177
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,723	-2,304	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-3,940	-2,409	100
4070	Disc: Budget authority, net	=====	=====	=====	=====
		199,130	216,391	430,605	430,605
4080	Disc: Outlays, net	=====	=====	=====	=====
		110,614	208,976	321,196	423,564
4090	Mand: Budget authority, gross		=====		
		195	249	330	513
4100	Mand: Outlays from new authority	20	29	64	198
4101	Mand: Outlays from balances	460	601	657	1,252
4110	Mand: Total outlays, gross	480	630	721	1,450
4160	Mand: Budget authority, net		=====		
		195	249	330	513
4170	Mand: Outlays, net		=====		=====
		480	630	721	1,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		199,325	216,640	430,935	431,118

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Account Total, Program Administration
Treasury Account:
Budget Account Id: 018-80-0800 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		111,094	209,605	321,917	425,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /13-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	102,624	102,624	102,624	102,624
1121	BA: Disc: Approps transferred from other accounts	0	0	1,100	1,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,368	-5,368
1134	BA: Disc: Appropriations precluded from obligation	-55,304	-52,861	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,107	46,309	74,228	98,264
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,107	46,309	74,228	98,264
2201	Unob Bal: Apportioned: Avail in the current period	23,213	3,453	4,863	92
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	19,265	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,213	3,453	24,128	92
2500	Total budgetary resources	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
2501	Memo: Budgetary resources, subj to apportionment	47,320	49,762	98,356	98,356
2503	Memo: Budgetary resources, direct unob bal, EOY	23,213	3,453	24,128	92

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /13-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,107	46,309	74,228	98,264
3020	Ob Bal: Outlays (gross)	-17,940	-38,306	-63,802	-86,647
3050	Ob Bal: EOY: Unpaid obligations	6,167	8,003	10,427	11,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,167	8,003	10,427	11,617

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
4010	Disc: Outlays from new authority	17,940	38,306	63,802	86,647
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,940	38,306	63,802	86,647
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,940	38,306	63,802	86,647
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,940	38,306	63,802	86,647

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /12-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	109	109	109	109
1021	Unob Bal: Recov of prior year unpaid obligations	101	119	122	126
1050	Unob Bal: Unobligated balance (total)		=====		
		210	227	230	234
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		210	228	232	236

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127	146	147	147
2004	Direct obligations incurred (total)		=====		
		127	146	147	147
2403	Unob Bal: Unapportioned: Other	83	82	85	89
2490	Unob Bal: end of year		=====		
		83	82	85	89
2500	Total budgetary resources		=====		
		210	228	232	236
2501	Memo: Budgetary resources, subj to apportionment	210	228	232	236
2503	Memo: Budgetary resources, direct unob bal, EOY	83	82	85	89

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /12-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,903	12,903	12,903	12,903
3011	Ob Bal: Obligations incurred: Expired accounts	127	146	147	147
3020	Ob Bal: Outlays (gross)	-7,753	-10,283	-11,122	-11,735
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-101	-119	-122	-126
3050	Ob Bal: EOY: Unpaid obligations	5,176	2,648	1,805	1,189
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,903	12,903	12,903	12,903
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,176	2,648	1,805	1,189

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	7,753	10,283	11,122	11,735
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,753	10,283	11,122	11,735
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,752	10,282	11,121	11,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,752	10,282	11,121	11,734

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /11-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	218	218	218	218
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	4	5
1050	Unob Bal: Unobligated balance (total)		=====		
		218	219	222	223
1910	Total budgetary resources (disc. and mand.)		=====		
		218	219	222	223
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	2	3	5
2004	Direct obligations incurred (total)		=====		
		0	2	3	5
2403	Unob Bal: Unapportioned: Other	218	217	219	218
2490	Unob Bal: end of year		=====		
		218	217	219	218
2500	Total budgetary resources		=====		
		218	219	222	223
2501	Memo: Budgetary resources, subj to apportionment	218	219	222	223
2503	Memo: Budgetary resources, direct unob bal, EOY	218	217	219	218

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /11-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	544	544	544	544
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	3	5
3020	Ob Bal: Outlays (gross)	-103	-103	-129	-149
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-4	-5
3050	Ob Bal: EOY: Unpaid obligations	441	442	414	395
3100,Obligated balance, start of year			=====		
		544	544	544	544
3200,Obligated balance, end of year			=====		
		441	442	414	395

BA & O, Net

4011	Disc: Outlays from balances	103	103	129	149
4020	Disc: Total outlays, gross		=====		
		103	103	129	149
4080	Disc: Outlays, net		=====		
		103	103	129	149
4190	Outlays, net (disc. and mand.)		=====		
		103	103	129	149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /10-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,208	1,208	1,208	1,208
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	7	7
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,209	1,209	1,215	1,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,209	1,209	1,215	1,215

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,209	1,209	1,215	1,215
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,209	1,209	1,215	1,215
2500	Total budgetary resources	=====	=====	=====	=====
		1,209	1,209	1,215	1,215
2501	Memo: Budgetary resources, subj to apportionment	1,209	1,209	1,215	1,215
2503	Memo: Budgetary resources, direct unob bal, EOY	1,209	1,209	1,215	1,215

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,945	1,945	1,945	1,945
3020	Ob Bal: Outlays (gross)	-5	-43	-43	-64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	1,939	1,902	1,896	1,875
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,945	1,945	1,945	1,945
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,939	1,902	1,896	1,875

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /10-0700
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	43	43	64
4020	Disc: Total outlays, gross		====		
		5	43	43	64
4080	Disc: Outlays, net		====		
		5	43	43	64
4190	Outlays, net (disc. and mand.)		====		
		5	43	43	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /09-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52	52	52	52
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		52	52	52	53
1910	Total budgetary resources (disc. and mand.)		=====		
		52	52	52	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	52	52	52	53
2490	Unob Bal: end of year		=====		
		52	52	52	53
2500	Total budgetary resources		=====		
		52	52	52	53
2501	Memo: Budgetary resources, subj to apportionment	52	52	52	53
2503	Memo: Budgetary resources, direct unob bal, EOY	52	52	52	53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921	921	921	921
3020	Ob Bal: Outlays (gross)	-139	-148	-148	-165
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	783	773	773	755
3100	Obligated balance, start of year		=====		
		921	921	921	921
3200	Obligated balance, end of year		=====		
		783	773	773	755

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /09-0700
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	139	148	148	165
4020	Disc: Total outlays, gross		=====		
		139	148	148	165
4080	Disc: Outlays, net		=====		
		139	148	148	165
4190	Outlays, net (disc. and mand.)		=====		
		139	148	148	165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office for Civil Rights
 Treasury Account: Office for Civil Rights
 Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /08-0700
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	236	236	236	236
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	12	262
1029	Unob Bal: Other balances withdrawn	0	0	0	-499
1050	Unob Bal: Unobligated balance (total)		=====		
		246	246	249	0
1910	Total budgetary resources (disc. and mand.)		=====		
		246	246	249	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	246	246	249	0
2490	Unob Bal: end of year		=====		
		246	246	249	0
2500	Total budgetary resources		=====		
		246	246	249	0
2501	Memo: Budgetary resources, subj to apportionment	246	246	249	0
2503	Memo: Budgetary resources, direct unob bal, EOY	246	246	249	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275	275	275	275
3020	Ob Bal: Outlays (gross)	0	-13	-13	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-12	-262
3050	Ob Bal: EOY: Unpaid obligations	266	253	250	0
3100	Obligated balance, start of year		=====		
		275	275	275	275
3200	Obligated balance, end of year		=====		
		266	253	250	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 018-80-0700 Treasury Account Id: 91- - /08-0700
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	13	13	13
4020	Disc: Total outlays, gross		=====		
		0	13	13	13
4080	Disc: Outlays, net		=====		
		0	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office for Civil Rights
 Treasury Account:
 Budget Account Id: 018-80-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,823	1,823	1,823	1,823
1021	Unob Bal: Recov of prior year unpaid obligations	111	130	145	401
1029	Unob Bal: Other balances withdrawn	0	0	0	-499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,934	1,953	1,968	1,725
1100	BA: Disc: Appropriation	102,624	102,624	102,624	102,624
1121	BA: Disc: Approps transferred from other accounts	0	0	1,100	1,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-5,368	-5,368
1134	BA: Disc: Appropriations precluded from obligation	-55,304	-52,861	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,320	49,763	98,357	98,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,254	51,716	100,325	100,082

Status of Budgetary Resources

2004	Direct obligations incurred (total)	24,234	46,458	74,378	98,415
2201	Unob Bal: Apportioned: Avail in the current period	23,213	3,453	4,863	92
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	19,265	0
2403	Unob Bal: Unapportioned: Other	1,807	1,805	1,819	1,575
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,020	5,258	25,947	1,667
2500	Total budgetary resources	=====	=====	=====	=====
		49,254	51,716	100,325	100,082
2501	Memo: Budgetary resources, subj to apportionment	49,254	51,716	100,325	100,082
2503	Memo: Budgetary resources, direct unob bal, EOY	25,020	5,258	25,947	1,667

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office for Civil Rights
 Treasury Account:
 Budget Account Id: 018-80-0700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,589	16,589	16,589	16,589
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,107	46,309	74,228	98,264
3011	Ob Bal: Obligations incurred: Expired accounts	127	149	150	151
3020	Ob Bal: Outlays (gross)	-25,940	-48,896	-75,257	-98,772
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-111	-130	-145	-401
3050	Ob Bal: EOY: Unpaid obligations	14,772	14,021	15,566	15,831
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,589	16,589	16,589	16,589
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,772	14,021	15,566	15,831

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,320	49,763	98,357	98,357
4010	Disc: Outlays from new authority	17,940	38,306	63,802	86,647
4011	Disc: Outlays from balances	8,000	10,589	11,455	12,126
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,940	48,896	75,257	98,772
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,939	48,895	75,255	98,771
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,320	49,762	98,356	98,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,939	48,895	75,255	98,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /13-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	59,820	59,820	59,820	59,820
1121	BA: Disc: Approps transferred from other accounts	0	0	1,100	1,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,129	-3,129
1134	BA: Disc: Appropriations precluded from obligation	-33,485	-31,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,335	28,719	57,791	57,791
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	17	17	9
1750	BA: Disc: Spending auth: Total		=====		
		0	17	17	26
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,335	28,736	57,808	57,817
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,335	28,736	57,808	57,817

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,094	24,546	42,298	56,318
2002	Cat B Recovery Act Oversi	417	846	979	1,332
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,511	25,392	43,277	57,650
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	26
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	26
2201	Unob Bal: Apportioned: Avail in the current period	12,824	3,344	2,718	141
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	11,813	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,824	3,344	14,531	141
2500	Total budgetary resources	=====	=====	=====	=====
		26,335	28,736	57,808	57,817
2501	Memo: Budgetary resources, subj to apportionment	417	846	979	1,332
2501	Memo: Budgetary resources, subj to apportionment	25,918	27,890	56,829	56,485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /13-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		26,335	28,736	57,808	57,817
2503	Memo: Budgetary resources, direct unob bal, EOY	12,824	3,327	14,514	141
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	17	17	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	13,511	25,392	43,277	57,676
3020	Ob Bal: Outlays (gross)	-9,984	-21,281	-35,739	-48,812
3050	Ob Bal: EOY: Unpaid obligations	3,527	4,111	7,538	8,865
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-17	-17	-9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-17	-17	-9
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,527	4,094	7,521	8,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,335	28,736	57,808	57,817
4010	Disc: Outlays from new authority	9,984	21,281	35,739	48,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,984	21,281	35,739	48,812
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-17
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-17	-17	-9
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-17	-17	-9
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,335	28,719	57,791	57,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,984	21,281	35,739	48,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,335	28,719	57,791	57,791

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /13-1400
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,984	21,281	35,739	48,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /12-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	191	210	210	211
1050	Unob Bal: Unobligated balance (total)		=====		
		374	393	393	393
1700	BA: Disc: Spending auth: Collected	155	402	402	402
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-20	-20
1750	BA: Disc: Spending auth: Total		=====		
		155	402	382	382
1900	Budget authority total (disc. and mand.)		=====		
		155	402	382	382
1910	Total budgetary resources (disc. and mand.)		=====		
		528	795	775	775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	270	298	298	299
2002	Recovery Act Oversight	102	345	345	345
2004	Direct obligations incurred (total)		=====		
		372	642	643	643
2403	Unob Bal: Unapportioned: Other	156	152	132	132
2490	Unob Bal: end of year		=====		
		156	152	132	132
2500	Total budgetary resources		=====		
		528	795	775	775
2501	Memo: Budgetary resources, subj to apportionment	426	450	430	430
2501	Memo: Budgetary resources, subj to apportionment	102	345	345	345
	Sub-Total, 2501	528	795	775	775
2503	Memo: Budgetary resources, direct unob bal, EOY	156	152	132	132

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /12-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,454	10,454	10,454	10,454
3011	Ob Bal: Obligations incurred: Expired accounts	372	642	643	643
3020	Ob Bal: Outlays (gross)	-6,823	-9,199	-9,746	-10,137
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-191	-210	-210	-211
3050	Ob Bal: EOY: Unpaid obligations	3,812	1,687	1,141	750
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	20	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20	-20	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,434	10,434	10,434	10,434
3200	Obligated balance, end of year	=====	=====	=====	
		3,792	1,667	1,141	750

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		155	402	382	382
4011	Disc: Outlays from balances	6,823	9,199	9,746	10,137
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,823	9,199	9,746	10,137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-155	-402	-402	-402
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155	-402	-402	-402
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	20	20
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	20	20
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,668	8,797	9,344	9,735
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,668	8,797	9,344	9,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /11-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122	122	122	122
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	3
1050	Unob Bal: Unobligated balance (total)		=====		
		122	123	123	126
1910	Total budgetary resources (disc. and mand.)		=====		
		122	123	123	126

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	122	123	123	126
2490	Unob Bal: end of year		=====		
		122	123	123	126
2500	Total budgetary resources		=====		
		122	123	123	126
2501	Memo: Budgetary resources, subj to apportionment	122	123	123	126
2503	Memo: Budgetary resources, direct unob bal, EOY	122	123	123	126

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	711	711	711	711
3020	Ob Bal: Outlays (gross)	-211	-282	-292	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-3
3050	Ob Bal: EOY: Unpaid obligations	500	429	418	413
3100	Obligated balance, start of year		=====		
		711	711	711	711
3200	Obligated balance, end of year		=====		
		500	429	418	413

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /11-1400
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	211	282	292	295
4020	Disc: Total outlays, gross		=====		
		211	282	292	295
4080	Disc: Outlays, net		=====		
		211	282	292	295
4190	Outlays, net (disc. and mand.)		=====		
		211	282	292	295

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /10-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1021	Unob Bal: Recov of prior year unpaid obligations	1	6	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		178	183	196	196
1910	Total budgetary resources (disc. and mand.)		=====		
		178	183	196	196

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	177	182	195	195
2490	Unob Bal: end of year		=====		
		177	182	195	195
2500	Total budgetary resources		=====		
		178	183	196	196
2501	Memo: Budgetary resources, subj to apportionment	178	183	196	196
2503	Memo: Budgetary resources, direct unob bal, EOY	177	182	195	195

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /10-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	606	606	606	606
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-5	-6	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-6	-19	-19
3050	Ob Bal: EOY: Unpaid obligations	600	595	582	582
	3100,Obligated balance, start of year		=====		
		606	606	606	606
	3200,Obligated balance, end of year		=====		
		600	595	582	582

BA & O, Net

4011	Disc: Outlays from balances	5	6	6	6
4020	Disc: Total outlays, gross		=====		
		5	6	6	6
4080	Disc: Outlays, net		=====		
		5	6	6	6
4190	Outlays, net (disc. and mand.)		=====		
		5	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /09-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	49
1050	Unob Bal: Unobligated balance (total)		=====		
		282	282	282	331
1910	Total budgetary resources (disc. and mand.)		=====		
		282	282	282	331

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	282	282	282	331
2490	Unob Bal: end of year		=====		
		282	282	282	331
2500	Total budgetary resources		=====		
		282	282	282	331
2501	Memo: Budgetary resources, subj to apportionment	282	282	282	331
2503	Memo: Budgetary resources, direct unob bal, EOY	282	282	282	331

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500	500	500	500
3020	Ob Bal: Outlays (gross)	-16	-16	-16	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-49
3050	Ob Bal: EOY: Unpaid obligations	484	484	484	436
3100	Obligated balance, start of year		=====		
		500	500	500	500
3200	Obligated balance, end of year		=====		
		484	484	484	436

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /09-1400
FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	16	16	15
4020	Disc: Total outlays, gross		=====		
		16	16	16	15
4080	Disc: Outlays, net		=====		
		16	16	16	15
4190	Outlays, net (disc. and mand.)		=====		
		16	16	16	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- - /08-1400
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	615	615	615	615
1021	Unob Bal: Recov of prior year unpaid obligations	16	16	17	404
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,019
1050	Unob Bal: Unobligated balance (total)		=====		
		631	631	632	0
1910	Total budgetary resources (disc. and mand.)		=====		
		631	631	632	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	631	631	632	0
2490	Unob Bal: end of year		=====		
		631	631	632	0
2500	Total budgetary resources		=====		
		631	631	632	0
2501	Memo: Budgetary resources, subj to apportionment	631	631	632	0
2503	Memo: Budgetary resources, direct unob bal, EOY	631	631	632	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	404	404	404	404
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-16	-17	-404
3050	Ob Bal: EOY: Unpaid obligations	388	388	387	0
3100	Obligated balance, start of year		=====		
		404	404	404	404
3200	Obligated balance, end of year		=====		
		388	388	387	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- -09/12-1401
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	288	288	288	288
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		291	291	291	291
1700	BA: Disc: Spending auth: Collected	0	18	18	18
1750	BA: Disc: Spending auth: Total		=====		
		0	18	18	18
1900	Budget authority total (disc. and mand.)		=====		
		0	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		291	309	309	309

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14	18	18	18
2004	Direct obligations incurred (total)		=====		
		14	18	18	18
2403	Unob Bal: Unapportioned: Other	277	0	290	0
2403	Unob Bal: Unapportioned: Other	0	290	0	290
	Sub-Total, 2403	277	290	290	290
2490	Unob Bal: end of year		=====		
		277	290	290	290
2500	Total budgetary resources		=====		
		291	309	309	309
2501	Memo: Budgetary resources, subj to apportionment	291	18	309	18
2501	Memo: Budgetary resources, subj to apportionment	0	290	0	290
	Sub-Total, 2501	291	308	309	308
2503	Memo: Budgetary resources, direct unob bal, EOY	0	290	0	290
2503	Memo: Budgetary resources, direct unob bal, EOY	277	0	290	0
	Sub-Total, 2503	277	290	290	290

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 018-80-1400 Treasury Account Id: 91- -09/12-1401
 FACTS II User: Thomas Sninsky / (202) 245-8100 / thomas.sninsky@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	14	18	18	18
3020	Ob Bal: Outlays (gross)	-23	-27	-27	-27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		1	1	1	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	18	18	18
4011	Disc: Outlays from balances	23	27	27	27
4020	Disc: Total outlays, gross		=====		
		23	27	27	27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-18	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-18	-18	-18
4080	Disc: Outlays, net		=====		
		23	10	10	10
4190	Outlays, net (disc. and mand.)		=====		
		23	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 018-80-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,667	1,667	1,667	1,667
1021	Unob Bal: Recov of prior year unpaid obligations	211	236	250	689
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,019
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,879	1,903	1,917	1,336
1100	BA: Disc: Appropriation	59,820	59,820	59,820	59,820
1121	BA: Disc: Approps transferred from other accounts	0	0	1,100	1,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,129	-3,129
1134	BA: Disc: Appropriations precluded from obligation	-33,485	-31,100	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,335	28,719	57,791	57,791
1700	BA: Disc: Spending auth: Collected	155	420	420	437
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	17	-3	-11
1750	BA: Disc: Spending auth: Total		=====		
		155	437	417	426
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,490	29,156	58,208	58,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,368	31,060	60,125	59,553

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 018-80-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,898	26,054	43,939	58,312
2104	Reimbursable obligations incurred (total)	0	0	0	26
2201	Unob Bal: Apportioned: Avail in the current period	12,824	3,344	2,718	141
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	11,813	0
2403	Unob Bal: Unapportioned: Other	1,647	1,662	1,655	1,074
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,471	5,006	16,186	1,215
2500	Total budgetary resources	=====	=====	=====	=====
		28,368	31,060	60,125	59,553
2501	Memo: Budgetary resources, subj to apportionment	28,368	31,060	60,125	59,553
2503	Memo: Budgetary resources, direct unob bal, EOY	14,471	4,989	16,169	1,215
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	17	17	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,689	12,689	12,689	12,689
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,511	25,392	43,277	57,676
3011	Ob Bal: Obligations incurred: Expired accounts	387	661	662	663
3020	Ob Bal: Outlays (gross)	-17,062	-30,811	-45,826	-59,292
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-211	-236	-250	-689
3050	Ob Bal: EOY: Unpaid obligations	9,313	7,695	10,552	11,046
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-17	-17	-9
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	20	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-37	-17	-9
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,669	12,669	12,669	12,669
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,293	7,658	10,535	11,037

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 018-80-1400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,490	29,156	58,208	58,217
4010	Disc: Outlays from new authority	9,984	21,281	35,739	48,812
4011	Disc: Outlays from balances	7,078	9,530	10,087	10,481
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,062	30,811	45,826	59,292
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-155	-420	-420	-420
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-155	-420	-420	-437
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-17	-17	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	20	20
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-17	3	11
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,335	28,719	57,791	57,791
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,907	30,392	45,406	58,855
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,335	28,719	57,791	57,791
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,907	30,392	45,406	58,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 018-80- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,125	17,125	17,125	17,125
1021	Unob Bal: Recov of prior year unpaid obligations	5,296	6,319	6,516	9,700
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,421	23,444	23,641	22,024
1100	BA: Disc: Appropriation	608,702	608,702	608,702	608,702
1121	BA: Disc: Approps transferred from other accounts	0	0	9,888	9,888
1130	BA: Disc: Appropriations permanently reduced	0	0	-31,839	-31,839
1134	BA: Disc: Appropriations precluded from obligation	-335,918	-313,830	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		272,784	294,873	586,752	586,752
1201	BA: Mand: Appropriation (special or trust fund)	195	249	330	513
1260	BA: Mand: Appropriations (total)		=====		
		195	249	330	513
1700	BA: Disc: Spending auth: Collected	193	1,199	2,732	3,926
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	233	102	-110
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,723	2,304	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		193	5,156	5,138	3,816
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		273,173	300,277	592,219	591,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		295,594	323,722	615,860	613,104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 018-80- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	133,101	267,148	433,253	590,659
2104	Reimbursable obligations incurred (total)	0	22	582	3,396
2201	Unob Bal: Apportioned: Avail in the current period	151,583	46,270	61,338	14,176
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	111,718	0
2203	Unob Bal: Apportioned: Anticipated	0	3,723	2,304	0
2403	Unob Bal: Unapportioned: Other	10,910	6,558	6,665	4,873
2490	Unob Bal: end of year	=====	=====	=====	=====
		162,493	56,552	182,026	19,048
2500, Total budgetary resources					
		=====	=====	=====	=====
		295,594	323,722	615,860	613,104
2501	Memo: Budgetary resources, subj to apportionment	295,475	323,514	615,388	612,317
2502	Memo: Budgetary resources, exempt fm apportionment	119	208	472	787
2503	Memo: Budgetary resources, direct unob bal, EOY	162,493	51,935	177,991	19,041
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4,617	4,035	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161,706	161,706	161,706	161,706
3010	Ob Bal: Obligations incurred: Unexpired accounts	132,108	264,911	431,511	591,688
3011	Ob Bal: Obligations incurred: Expired accounts	992	2,259	2,324	2,367
3020	Ob Bal: Outlays (gross)	-154,134	-290,091	-445,311	-586,567
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,473	-4,475	-4,481	-4,503
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-823	-1,845	-2,035	-5,197
3050	Ob Bal: EOY: Unpaid obligations	135,376	132,465	143,714	159,494
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,094	-1,094	-1,094	-1,094
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-300	-188	-87
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	66	87	197
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,094	-1,328	-1,196	-984
3100	Obligated balance, start of year	=====	=====	=====	=====
		160,612	160,612	160,612	160,612
3200, Obligated balance, end of year					
		=====	=====	=====	=====
		134,282	131,138	142,518	158,510

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 018-80- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc: Budget authority, gross		=====	=====	=====	=====
		272,978	300,028	591,890	590,567
4010 Disc: Outlays from new authority		94,627	204,282	345,535	474,496
4011 Disc: Outlays from balances		59,027	85,179	99,054	110,621
4020,Disc: Total outlays, gross		=====	=====	=====	=====
		153,654	289,461	444,589	585,116
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs		0	-621	-2,096	-3,138
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs		-193	-578	-636	-788
4040,Disc: Offsets against gross BA and outlays (total)			=====	=====	=====
		-193	-1,199	-2,732	-3,926
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex		0	-300	-188	-87
4051 Disc: Offset, BA: Chng in uncol pay, Fed src, exp		0	66	87	197
4053 Disc: Offsets, BA only: Antic offsetting collect		0	-3,723	-2,304	0
4060,Disc: Additional offsets against BA only (total)			=====	=====	
		0	-3,957	-2,406	110
4070,Disc: Budget authority, net		=====	=====	=====	=====
		272,784	294,873	586,752	586,752
4080,Disc: Outlays, net		=====	=====	=====	=====
		153,461	288,263	441,857	581,190
4090,Mand: Budget authority, gross			=====		
		195	249	330	513
4100 Mand: Outlays from new authority		20	29	64	198
4101 Mand: Outlays from balances		460	601	657	1,252
4110 Mand: Total outlays, gross		480	630	721	1,450
4160,Mand: Budget authority, net			=====		
		195	249	330	513
4170,Mand: Outlays, net			=====		=====
		480	630	721	1,450
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		272,979	295,122	587,081	587,264

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 018-80- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		153,941	288,892	442,578	582,641

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Hurricane Education Recovery
 Budget Account: Hurricane Education Recovery
 Treasury Account: Hurricane Education Recovery
 Budget Account Id: 018-85-0013 Treasury Account Id: 91- - /X -0013
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,943	3,943	3,943	3,943
3020	Ob Bal: Outlays (gross)	-198	-1,375	-1,746	-2,018
3050	Ob Bal: EOY: Unpaid obligations	3,744	2,568	2,196	1,924
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,943	3,943	3,943	3,943
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,744	2,568	2,196	1,924

BA & O, Net

4011	Disc: Outlays from balances	198	1,375	1,746	2,018
4020	Disc: Total outlays, gross		=====	=====	=====
		198	1,375	1,746	2,018
4080	Disc: Outlays, net		=====	=====	=====
		198	1,375	1,746	2,018
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		198	1,375	1,746	2,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Hurricane Education Recovery
 Budget Account: Hurricane Education Recovery
 Treasury Account: Hurricane Education Recovery
 Budget Account Id: 018-85-0013 Treasury Account Id: 91- - /06-0013
 FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	87	158
1050	Unob Bal: Unobligated balance (total)		=====		
		0	87	87	158
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	87	158

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	87	87	158
2490	Unob Bal: end of year		=====		
		0	87	87	158
2500	Total budgetary resources		=====		
		0	87	87	158
2501	Memo: Budgetary resources, subj to apportionment	0	87	87	158
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87	87	158

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,617	4,617	4,617	4,617
3020	Ob Bal: Outlays (gross)	-2,970	-3,223	-3,314	-3,591
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-87	-158
3050	Ob Bal: EOY: Unpaid obligations	1,647	1,307	1,215	868
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,617	4,617	4,617	4,617
3200	Obligated balance, end of year	=====	=====	=====	
		1,647	1,307	1,215	868

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Hurricane Education Recovery
Budget Account: Hurricane Education Recovery
Treasury Account: Hurricane Education Recovery
Budget Account Id: 018-85-0013 Treasury Account Id: 91- - /06-0013
FACTS II User: Denise Jefferson / (202) 245-8052 / denise.jefferson@ed.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,970	3,223	3,314	3,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,970	3,223	3,314	3,591
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,970	3,223	3,314	3,591
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,970	3,223	3,314	3,591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Hurricane Education Recovery
 Budget Account: Account Total, Hurricane Education Recovery
 Treasury Account:
 Budget Account Id: 018-85-0013 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	87	158
1050	Unob Bal: Unobligated balance (total)		=====		
		0	87	87	158
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	87	158

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	87	87	158
2490	Unob Bal: end of year		=====		
		0	87	87	158
2500	Total budgetary resources		=====		
		0	87	87	158
2501	Memo: Budgetary resources, subj to apportionment	0	87	87	158
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87	87	158

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,560	8,560	8,560	8,560
3020	Ob Bal: Outlays (gross)	-3,168	-4,598	-5,061	-5,609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-87	-158
3050	Ob Bal: EOY: Unpaid obligations	5,391	3,875	3,412	2,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,560	8,560	8,560	8,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,391	3,875	3,412	2,792

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Hurricane Education Recovery
Budget Account: Account Total, Hurricane Education Recovery
Treasury Account:
Budget Account Id: 018-85-0013 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,168	4,598	5,061	5,609
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,168	4,598	5,061	5,609
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,168	4,598	5,061	5,609
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,168	4,598	5,061	5,609

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Hurricane Education Recovery
 Budget Account: Bureau Total, Non-Financing Accounts Hurricane Education Recover
 Treasury Account:
 Budget Account Id: 018-85- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	87	87	158
1050	Unob Bal: Unobligated balance (total)		=====		
		0	87	87	158
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	87	158

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	87	87	158
2490	Unob Bal: end of year		=====		
		0	87	87	158
2500	Total budgetary resources		=====		
		0	87	87	158
2501	Memo: Budgetary resources, subj to apportionment	0	87	87	158
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87	87	158

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,560	8,560	8,560	8,560
3020	Ob Bal: Outlays (gross)	-3,168	-4,598	-5,061	-5,609
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-87	-87	-158
3050	Ob Bal: EOY: Unpaid obligations	5,391	3,875	3,412	2,792
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,560	8,560	8,560	8,560
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,391	3,875	3,412	2,792

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Education
Budget Bureau: Hurricane Education Recovery
Budget Account: Bureau Total, Non-Financing Accounts Hurricane Education Recover
Treasury Account:
Budget Account Id: 018-85- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,168	4,598	5,061	5,609
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,168	4,598	5,061	5,609
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,168	4,598	5,061	5,609
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,168	4,598	5,061	5,609

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Education
 Budget Account: Agency Total, Non-Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,620,360	12,620,360	12,620,360	12,620,360
1021	Unob Bal: Recov of prior year unpaid obligations	583,337	708,297	867,403	1,191,842
1022	Unob Bal: Capital transfer to general fund	-208,731	-208,731	-208,731	-227,604
1029	Unob Bal: Other balances withdrawn	0	0	0	-200,259
1041	Unob Bal: Antic recov of prior year unpaid obl	223,189	195,910	188,997	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-50	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,218,155	13,315,836	13,467,979	13,384,339
1100	BA: Disc: Appropriation	31,416,164	32,408,533	45,515,287	45,515,287
1120	BA: Disc: Approps transferred to other accounts	0	0	-675,322	-675,322
1121	BA: Disc: Approps transferred from other accounts	0	0	675,322	675,322
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,232,538	-1,232,538
1134	BA: Disc: Appropriations precluded from obligation	-28,216,410	-29,135,521	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,199,754	3,273,012	44,282,749	44,282,749
1170	BA: Disc: Advance appropriation	22,597,001	22,597,001	22,597,001	22,597,001
1173	BA: Disc: Advance approps permanently reduced	0	0	-1,175,044	-1,175,044
1180	BA: Disc: Advance appropriation (total)	=====	=====	=====	=====
		22,597,001	22,597,001	21,421,957	21,421,957
1200	BA: Mand: Appropriation	17,249,190	17,249,201	22,878,042	22,867,345
1201	BA: Mand: Appropriation (special or trust fund)	1,342	8,674	11,255	13,027
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	-205,583	-205,621
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-754	-638
1235	BA: Mand: Approps: Cap trans to general fund	-1,599,253	-1,599,253	0	0
1250	BA: Mand: Anticipated appropriation	57,760	50,483	3,863	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		15,709,039	15,709,105	22,686,823	22,674,114
1700	BA: Disc: Spending auth: Collected	216	1,237	60,323	63,379
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	733	102	1,735
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	270	3,980	2,424	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		485	5,950	62,848	65,114
1800	BA: Mand: Spending auth: Collected	96,961	235,157	486,521	870,743
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-151,427
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-5,581

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Education
 Budget Account: Agency Total, Non-Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	372,855	234,659	49,955	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-405,732	-405,732	-341,794	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		64,084	64,084	194,682	713,735
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		41,570,364	41,649,152	88,649,059	89,157,668
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		54,788,519	54,964,988	102,117,039	102,542,008

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,072,395	27,404,693	40,678,956	86,283,996
2104	Reimbursable obligations incurred (total)	23,376	43,323	45,837	52,839
2201	Unob Bal: Apportioned: Avail in the current period	25,883,692	24,928,450	48,382,624	13,700,561
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	10,770,501	0
2203	Unob Bal: Apportioned: Anticipated	240,508	78,743	-100,542	0
2403	Unob Bal: Unapportioned: Other	2,568,548	2,509,779	2,339,663	2,504,611
2490,Unob Bal: end of year		=====	=====	=====	=====
		28,692,748	27,516,972	61,392,246	16,205,172
2500>Total budgetary resources		=====	=====	=====	=====
		54,788,519	54,964,988	102,117,039	102,542,008
2501	Memo: Budgetary resources, subj to apportionment	54,788,400	54,964,780	101,837,772	102,174,716
2502	Memo: Budgetary resources, exempt fm apportionment	119	208	279,267	279,582
2503	Memo: Budgetary resources, direct unob bal, EOY	28,691,164	27,511,709	61,331,204	16,060,979
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,584	5,263	61,042	56,448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Education
 Budget Account: Agency Total, Non-Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,057,704	65,057,704	65,057,704	65,057,704
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,025,780	27,264,699	40,416,286	85,761,625
3011	Ob Bal: Obligations incurred: Expired accounts	69,991	183,317	308,506	575,211
3020	Ob Bal: Outlays (gross)	-19,663,107	-44,467,089	-68,729,263	-90,573,511
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67,458	-101,189	-142,989	-161,944
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-515,879	-607,108	-724,414	-1,029,898
3050	Ob Bal: EOY: Unpaid obligations	70,907,032	47,330,334	36,185,831	59,629,187
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,449	-3,449	-3,449	-3,449
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-800	-188	-1,932
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	66	87	197
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,449	-4,183	-3,551	-5,184
3100	Obligated balance, start of year	=====	=====	=====	=====
		65,054,255	65,054,255	65,054,255	65,054,255
3200	Obligated balance, end of year	=====	=====	=====	=====
		70,903,582	47,326,151	36,182,279	59,624,003

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,797,240	25,875,963	65,767,554	65,769,820
4010	Disc: Outlays from new authority	1,225,298	4,156,570	11,412,632	19,266,428
4011	Disc: Outlays from balances	16,167,954	34,821,285	40,824,169	44,726,573
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,393,252	38,977,855	52,236,801	63,993,001
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-621	-2,596	-5,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-216	-615	-57,726	-57,964
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-216	-1,237	-60,323	-63,379
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-800	-188	-1,932
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	66	87	197
4053	Disc: Offsets, BA only: Antic offsetting collect	-270	-3,980	-2,424	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-270	-4,713	-2,525	-1,735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Education
 Budget Account: Agency Total, Non-Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,796,755	25,870,013	65,704,706	65,704,706
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,393,036	38,976,618	52,176,478	63,929,622
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,773,124	15,773,189	22,881,506	23,387,849
4100	Mand: Outlays from new authority	152,555	549,957	7,504,943	9,778,264
4101	Mand: Outlays from balances	2,117,301	4,939,277	8,987,519	16,802,245
4110	Mand: Total outlays, gross	2,269,856	5,489,234	16,492,462	26,580,509
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-96,961	-235,157	-486,521	-870,743
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96,961	-235,157	-486,521	-870,743
4143	Mand: Offsets, BA only: Antic offsetting collect	32,877	171,073	291,838	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		32,877	171,073	291,838	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,709,039	15,709,105	22,686,823	22,517,106
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,172,894	5,254,077	16,005,942	25,709,767
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		41,505,794	41,579,118	88,391,529	88,221,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,565,930	44,230,695	68,182,420	89,639,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Financing Accounts Department of Education
 Budget Account: Agency Total, Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,993,749	18,993,749	18,993,749	18,993,749
1021	Unob Bal: Recov of prior year unpaid obligations	16,793	26,515	4,003,235	35,422,939
1023	Unob Bal: Applied to repay debt	-1,782,996	-1,782,996	-1,782,996	-17,321,782
1024	Unob Bal: Borrowing authority withdrawn	0	0	-2,329,200	-21,866,304
1041	Unob Bal: Antic recov of prior year unpaid obl	13,550,940	13,541,224	27,796,775	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-3,036,811	-14,816,297	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,778,485	27,741,682	31,865,267	15,228,602
1200	BA: Mand: Appropriation	0	4,669	4,669	4,669
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	4,669	4,669	4,669
1400	BA: Mand: Borrowing authority	193,326,352	194,722,897	198,714,192	195,184,753
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-13,567,732	-13,550,940	-16,449,320	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		179,758,620	181,171,957	182,264,872	195,184,753
1800	BA: Mand: Spending auth: Collected	14,375,534	31,523,587	53,024,626	72,672,181
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-684	-4,007	-4,007	-768
1825	BA: Mand: Spending auth: Applied to repay debt	-6,551	-10,440	-15,289	-25,696,154
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	62,645,820	45,501,458	22,617,798	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-31,939,737	-31,914,217	-30,597,626	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		45,074,381	45,096,381	45,025,502	46,975,260
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		224,833,002	226,273,008	227,295,043	242,164,682
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		255,611,487	254,014,690	259,160,310	257,393,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Financing Accounts Department of Education
 Budget Account: Agency Total, Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	47,318,557	62,001,611	161,778,460	246,078,947
2201	Unob Bal: Apportioned: Avail in the current period	165,596,134	165,328,488	97,191,572	0
2203	Unob Bal: Apportioned: Anticipated	21,413,668	5,401,456	-13,851,839	0
2403	Unob Bal: Unapportioned: Other	21,283,128	21,283,135	14,042,117	11,314,338
2490	Unob Bal: end of year	=====	=====	=====	=====
		208,292,930	192,013,079	97,381,850	11,314,338
2500	Total budgetary resources	=====	=====	=====	=====
		255,611,487	254,014,690	259,160,310	257,393,285
2501	Memo: Budgetary resources, subj to apportionment	255,611,487	254,014,690	259,160,310	257,393,285
2503	Memo: Budgetary resources, direct unob bal, EOY	208,292,930	192,013,079	97,381,850	11,314,338
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172,228,649	172,228,649	172,228,649	172,228,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	47,318,557	62,001,611	161,778,460	246,078,947
3020	Ob Bal: Outlays (gross)	-30,037,649	-91,292,935	-140,293,006	-221,136,431
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,793	-26,515	-4,003,235	-35,422,939
3050	Ob Bal: EOY: Unpaid obligations	189,492,765	142,910,810	189,710,868	161,748,226
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,909	-25,909	-25,909	-25,909
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	684	4,007	4,007	768
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-25,225	-21,902	-21,902	-25,142
3100	Obligated balance, start of year	=====	=====	=====	=====
		172,202,740	172,202,740	172,202,740	172,202,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		189,467,540	142,888,907	189,688,965	161,723,084

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Education
 Budget Bureau: Agency Total, Financing Accounts Department of Education
 Budget Account: Agency Total, Financing Accounts Department of Education
 Treasury Account:
 Budget Account Id: 018- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		224,833,002	226,273,008	227,295,043	242,164,682
4110	Mand: Total outlays, gross	30,037,649	91,292,935	140,293,006	221,136,431
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,802	-7,953	-6,387,042	-6,406,132
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,051,532
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,373,733	-31,515,634	-46,637,583	-62,214,517
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,375,534	-31,523,587	-53,024,626	-72,672,181
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	684	4,007	4,007	768
4143	Mand: Offsets, BA only: Antic offsetting collect	-30,706,082	-13,587,242	7,979,828	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-30,705,398	-13,583,235	7,983,835	768
4160	Mand: Budget authority, net	=====	=====	=====	=====
		179,752,069	181,166,186	182,254,252	169,493,269
4170	Mand: Outlays, net	=====	=====	=====	=====
		15,662,115	59,769,349	87,268,381	148,464,250
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		179,752,069	181,166,186	182,254,252	169,493,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,662,115	59,769,349	87,268,381	148,464,250